

# Analysts' Handbook

Annual Edition 2018

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S&P Global

Market Intelligence

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Annual Edition 2018

**S&P Global**  
Market Intelligence



#### DESCRIPTION OF METHODOLOGY

We present here a unique set of analytical tools: Selected income statement and balance sheet items and related ratios for the S&P 500 index and sub-indices, applying the GICS® structure\*. These data are based on the S&P 500 stock price indices from 1993 through 2017, with exceptions of S&P 500 Composite and S&P Industrial Composites, for which the Handbook carries data from 1967. Selected data are kept up to date quarterly, to the extent that quarterly information is available, through the Standard & Poor's Analysts' Handbook Monthly Supplement. Using these series, it is possible to compare the major factors affecting industry price actions – including sales, profit margins, earnings, dividends, book value, capital expenditures – as well as those price actions themselves. It is also possible to compare the progress of given corporations with a composite of their GICS Sectors, Industry Groups, Industry and Sub-Industries, all related to their stock market action.

The S&P Dow Jones Stock Price Indices are designed to measure composite price performance. The stocks included are selected on the basis of their industry representation and adequacy of their market activity. A minimum of 3 issues must be classified in a group, and at least 2 of those issues must have reported data, before the group will contain fundamentals data. However, the Handbook provides fundamentals data, when available, for those groups that have less than 3 issues at the period ends solely for the reference purpose. Also, it should be kept in mind that changes in composition, especially in a relatively small group, can cause data (other than the price index) to be distorted from year to year. An adjustment to a group's base divisor is made to account for the proportionate change in market value brought about by such change in composition, but it does not necessarily follow that earnings, dividends, and other such variables will be affected in the same proportion. Such distortion notwithstanding, intra-year comparisons, i.e., financial ratios, remain perfectly valid. In larger groups, distortion brought about by composition changes tends to be minimal.

Annual data contained herein is based on calendar year data, as opposed to fiscal year data, for each company.

Fundamentals data sets included in the various series are collected from the financial reports of the respective companies, made available mainly through S&P Global Market Intelligence Compustat® and S&P Dow Jones Indices®. Earnings used are as reported diluted earnings. Non-recurring gains and/or losses, generally reported pretax, are included.

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\*The Global Industry Classification Standard (GICS®), created in 1999, was developed by and is the exclusive property and a service mark of Standard & Poor's and MSCI. GICS® is a registered trademark of Standard & Poor's and MSCI.

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**DESCRIPTION OF METHODOLOGY**

**Index Level Fundamentals Data**

The quarterly fundamentals data for each company belonging to an Index are aggregated and divided by their corresponding Index Divisor. The result provides the Quarterly Fundamentals data for an Index. Such quarterly fundamentals data for an index are then aggregated to a calendarized annual fundamentals data for an index.

**Divisor Adjustor**

A company lacking quarterly fundamentals data in any quarter would result in no contribution from that company for that quarter. In other words, the Index would reflect the results of fewer companies. Assuming that the missing quarterly fundamentals data is expected to become available eventually, it would lead to a lower quarterly fundamentals data for an Index. In order to provide a quarterly fundamentals data for an Index based on all its constituents, the following adjustment is introduced.

- m is the market value of the companies in an Index for which the data items are available
1. M is the market value of all the companies in the Index.
  2.  $M/m$  is an adjustment factor for the Index,  $1.0 < M/m$ .
- Multiplying the quarterly fundamentals data for an Index by its adjustment factor ( $M/m$ ) enables us to extrapolate the quarterly fundamentals data from the companies with available quarterly fundamentals data only. This results in a quarterly fundamentals data reflecting ALL the companies in the Index.

**Per Share Data Items**

**Price Per Share**

High and Low Prices shown here are based on close of day prices within the year. Close Prices are prices at the end of the calendar year.

**Diluted Earnings Per Share**

Commonly referred to as "as reported EPS", this item represents earnings per share after allowing for the conversion of convertible senior stock and debt, and the exercise of warrants, options outstanding, and agreements for issuance of common shares upon satisfaction of certain conditions. This item is calculated in accordance with Accounting Principles Board Opinion No. 15.

This item excludes

1. Extraordinary items
2. Discontinued operations

**Dividends Per Share**

This item represents the total amount of cash dividends for both common and preferred stock.

**Price/Earnings Ratio**

This item represents the ratio between highest, lowest, and closing index price and trailing 4 quarter As Reported Diluted Earnings. Starting 2009, P/E ratio of over 100 or below zero are also calculated, while such figures maybe considered statistically irrelevant.

**Balance Sheet Data Items**

**Accounts Payable**

This item represents only trade obligations due within one year or the normal operating cycle of the company.

**Assets - Other**

This item represents those long-term assets that are not property, plant and equipment, including Investments and Advances - Equity Method, Investments and Advances - Other, Intangibles, Deferred Charges and other long-term assets.

**Assets - Total**

This item represents current assets *plus* net property, plant, and equipment *plus* other noncurrent assets (including intangible assets, deferred items and investments and advances).

**Capital Surplus**

This item represents a group of capital accounts other than capital stock or retained earnings. This item is not available for banks or utilities.

**Cash and Equivalents**

This item represents cash and all securities readily transferable to cash as listed in the Current Asset section. This item is not available for utilities.

**Common Equity / Book Value - Total**

This item represents the common shareholders' interest in the company. This figure is not adjusted for excess liquidating value over carrying value of preferred stock or for intangibles.

**Current Assets - Other - Quarterly**

This item represents current assets that are not included in cash, cash equivalents, receivables or inventory on the Balance Sheet.

**Current Assets - Total**

This item represents cash and other assets that are expected to be realized in cash or used in the production of revenue within the next 12 months.

**Debt in Current Liabilities**

This item represents the total amount of short-term notes and the current portion of long-term debt. This item may include mortgage indebtedness for banks (included in *Current Liabilities - Other* if identifiable).

**Deferred Taxes and Investment Tax Credit**

This item represents the accumulated tax deferrals due to timing differences between the reporting of revenues and expenses for financial statements and tax forms and investment tax credit.

**Income Taxes Payable**

This item represents the accrued tax liability on income due within one year. This item includes state and local taxes not classified by type.

**Inventories - Total**

This item represents merchandise bought for resale and materials and supplies purchased for use in production of revenue.

**Liabilities - Other**

This item represents all noncurrent liabilities that are not debt, deferred taxes, investment tax credits, minority interest or shareholders' equity.

**Long-Term Debt - Total**

The item represents debt obligations due more than one year from the company's balance sheet date. Long-term debt should be reported net of premium or discount.

**Minority Interest (Balance Sheet)**

This item represents par or stated value of the subsidiary preferred or common stock not owned by the parent company, plus the minority interest's equity in the surplus of the subsidiary, comprised of both redeemable and nonredeemable portions.

**PP&E (Net) - Total**

This item represents the cost, less accumulated depreciation, of tangible fixed property used in the production of revenue.

**Preferred Stock**

This item represents the net number of preferred shares at yearend multiplied by the par or stated value per share as presented in the company's Balance Sheet. This item is reduced by the effects of ...

**Receivables - Total**

This item represents claims against others (after applicable reserves) collectible in money, generally within one year.

**Retained Earnings**

This item represents the cumulative earnings of the company less total dividend distributions to shareholders.

**Stockholders' Equity**

This item represents the common and preferred shareholders' interest in the company.

This item includes

1. Capital surplus
2. Common stock
3. Nonredeemable preferred stock
4. Redeemable preferred stock
5. Retained earnings
6. Treasury Stock - Total Dollar Amount (reduces Stockholder's Equity)

**Treasury Stock - Dollar Amount - Total**

This item represents the dollar amount of a company's common stock and nonredeemable preferred stock which has been reacquired and placed into treasury. A company uses the cost method to account for this stock and shows it on the Balance Sheet as a deduction to equity.

**INCOME STATEMENT DATA ITEMS**

**Available for Interest**

The concept is the sum of Pretax Income, which is operating and nonoperating income before provisions for income taxes and minority interest, plus Interest Expense, or the periodic expense to the company of securing short- and long-term debt. (If Pretax Income and Interest Expense for the current quarter are not available, the values for the previous quarter will be used.)

**Cash Flow**

This item represents the net income for the period, plus depreciation charges added back.

**Common Stock Equivalents - Dollar Savings**

This item represents the dollar savings associated with the theoretical conversion of all options and warrants, and any convertible debt and convertible preferred stock designated by the company as common stock equivalents at the time of their issuance.

**Cost of Goods Sold**

This item represents all costs directly allocated by the company to production, such as material, labor and overhead. The total operating costs for non-manufacturing companies are considered as cost of goods sold if a breakdown is not available. This item is not available for utilities.

**Depreciation and Amortization**

This item represents non-cash charges for obsolescence of and wear and tear on property, allocation of the current portion of capitalized expenditures, and depletion charges.

**Extraordinary Items and Discontinued Operations**

This item includes discontinued operations and excludes special items.

**Income Before Extraordinary Items - Available for Common**

This item represents income before extraordinary items and discontinued operations less preferred dividend requirements, but before adding savings due to common stock equivalents.

**Income Taxes - Total**

This item represents all income taxes imposed by federal, state, and foreign governments.

**Interest Expense**

This item represents the periodic expense to the company of securing short- and long-term debt. Where possible, this item is collected as a gross figure (for example, if interest expense is reported net by the company, interest income and/or interest capitalized will be added back to arrive at a gross figure). Interest expense is net of interest income for those companies which do not report interest expense separately on a quarterly basis (all four quarters will be handled consistently and footnoted).

**Minority Interest (Income Account)**

This item represents the portion of the consolidated subsidiary income applicable to common stock not owned by the parent company. A negative number in this item increases *Net Income (Loss)* and a positive number decreases *Net Income (Loss)*. This item includes subsidiary preferred dividends.

**Net Income (Loss)**

This item represents the income or loss reported by a company after expenses and losses have been subtracted from all revenues and gains for the fiscal period including extraordinary items and discontinued operations. This item, for banks, includes securities gains and losses.

**Nonoperating Income (Expense)**

This item represents any income or expense items resulting from secondary business-related activities, excluding those considered part of the normal operations of the business. Nonoperating income and expense will be reported as a net figure with nonoperating income treated as a positive number and nonoperating expense treated as a negative number.

**Operating Income After Depreciation**

This concept is Sales (Net) minus Cost of Goods Sold minus Selling, General, and Administrative Expenses minus Depreciation, Depletion, and Amortization. (If Sales (Net), Cost of Goods Sold, Selling, General, and Administrative Expenses, and Depreciation, Depletion, and Amortization for the current quarter are not available, the values for the previous quarter will be used.)

**Operating Income Before Depreciation**

This item represents Net Sales less Cost of Goods Sold and Selling, General, and Administrative Expenses before deducting Depreciation, Depletion, and Amortization.

**Pretax Income**

This item represents operating and nonoperating income before provisions for income taxes and minority interest. This item specifically excludes

1. Extraordinary items
2. Discontinued operations

**Sales (Net)**

This item represents gross sales (the amount of actual billings to customers for regular sales completed during the period) reduced by cash discounts, trade discounts, and returned sales and allowances for which credit is given to customers. *Sales (Net)* includes other income for those companies which do not report other income separately on a quarterly basis (all four quarters are handled consistently and footnoted). *Sales (Net)* includes excise taxes for those companies which do not report excise taxes separately on a quarterly basis (all four quarters are handled consistently and footnoted).

**Selling, General, and Administrative Expenses**

This item represents all commercial expenses of operation (such as, expenses not directly related to product production) incurred in the regular course of business pertaining to the securing of operating income.

**Special Items**

This item represents unusual or nonrecurring items presented above taxes by the company.

**CASH FLOW DATA ITEM**

**Capital Expenditures**

This item represents cash outflow or the funds used for additions to the company's property, plant and equipment. This item is not available for banks or insurance companies.

**Free Cash Flow**

This item represents the operating cash outflow minus cash dividends and capital expenditures, or the cash generated after maintaining the companies' operations. The more excess cash a company has, the more opportunity to enhance its business for the future operations.

**Common Dividends**

This item represents cash dividends for both common and preferred stock dividends reported in the cash flow statement.



COMPANIES TO GICS

Company Name (Ticker) As of Dec 31, 2017

3M Co (MMM)
Abbott Laboratories (ABT)
AbbVie Inc. (ABBV)
Accenture plc A (ACN)
Activision Blizzard Inc. (ATVI)
Acuity Brands Inc (AYI)
Adobe Systems Inc (ADBE)
Advance Auto Parts Inc (AAP)
AES Corp (AES)
Aetna Inc (AET)
Affiliated Managers Grp (AMG)
AFLAC Inc (AFL)
Agilent Technologies Inc (A)
Air Products & Chemicals Inc (APD)
Akamai Technologies Inc (AKAM)
Alaska Air Group Inc (ALK)
Albermarle Corp (ALB)
Alexion Pharmaceuticals Inc (ALXN)
Allergan plc (ALLE)
Allergan plc (AGN)
Alliance Data Systems Corp (ADS)
Alliant Energy Corp (LNT)
Allstate Corp (ALL)
Alphabet Inc A (GOOGL)
Altria Group Inc (MO)
Amazon.com Inc (AMZN)
Ameren Corp (AEE)
American Airlines Group Inc. (AAL)
American Electric Power (AEP)
American Express Co (AXP)
American Intl Group Inc (AIG)
American Tower Corp A (AMT)
American Water Works Co Inc (AWK)
Ameriprise Financial Inc (AMP)
AmerisourceBergen Corp (ABC)
AMETEK Inc (AME)
Amgen Inc (AMGN)
Amphenol Corp A (APH)

GICS Code Company Name (Ticker) As of Dec 31, 2017

20105010 Anadarko Petroleum Corp (APC)
35101010 Analog Devices Inc (ADI)
35201010 Antherm Inc (ANTM)
45102010 Aon plc (AON)
45103030 Apache Corp (APA)
20104010 Apartment Investment & Mgmt (AIV)
45103010 Apple Inc. (AAPL)
25504050 Applied Materials Inc (AMAT)
55105010 Archer-Daniels-Midland Co (ADM)
35102030 Arconic Inc (ARNC)
40203010 Assurant Inc (AIZ)
40301020 AT&T Inc (T)
35203010 Autodesk Inc (ADSK)
15101040 Automatic Data Processing (ADP)
45101010 AutoNation Inc (AN)
20302010 AutoZone Inc (AZO)
15101050 AvalonBay Communities Inc (AVB)
35201010 Avery Dennison Corp (AVY)
20102010 Baker Hughes Inc (BHI)
35202010 Ball Corp (BLL)
45102020 Bank of America Corp (BAC)
55101010 Bard C.R. Inc (BCR)
40301040 Baxter Intl Inc (BAX)
45101010 BB&T Corp (BBT)
30203010 Becton Dickinson & Co (BDX)
25502020 Bed Bath & Beyond Inc (BBBY)
55103010 Berkshire Hathaway B (BRK.B)
20302010 Best Buy Co Inc (BBY)
55101010 Biogen Inc (BIIB)
40202010 BlackRock Inc (BLK)
40301030 Block H & R Inc (HRB)
60101080 Boeing Co (BA)
55104010 Borgwarner Inc (BWA)
40203010 Boston Properties Inc (BXP)
35102010 Boston Scientific Corp (BSX)
20104010 Bristol-Myers Squibb (BMY)
35201010 Broadcom Limited (AVGO)
45203015 Brown-Forman Corp B (BF.B)

GICS Code Company Name (Ticker) As of Dec 31, 2017

10102020 CA Inc (CA)
45301020 Cabot Oil & Gas A (COG)
35102030 Campbell Soup Co (CPB)
40301010 Capital One Financial (COF)
10102020 Cardinal Health Inc (CAH)
60101060 Carmax Inc (KMX)
45202030 Carnival Corp (CCL)
45301010 Caterpillar Inc (CAT)
30202010 CBRE Group Inc. (CBG)
20101010 CBS Corp B (CBS)
40301030 Celgene Corp (CELG)
50101020 Centene Corp (CNC)
45103010 Centpoint Energy Inc (CNP)
45102020 CenturyLink Inc (CTL)
25504050 Cerner Corp (CERN)
25504050 CF Industries Holdings (CF)
60101060 CH Robinson Worldwide Inc (CHRW)
15103020 Charter Communications Inc A (CHTR)
10101020 Chesapeake Energy Corp (CHK)
15103010 Chevron Corp (CVX)
40101010 Chipotle Mexican Grill Inc. (CMG)
35101010 Chubb Limited (CB)
35101010 Church & Dwight Co (CHD)
40101015 Cigna Corporation (CI)
35101010 Cimarex Energy Co (XEC)
25504060 Cincinnati Financial Corp (CINF)
40201030 Cintas Corp (CTAS)
25504020 Cisco Systems Inc (CSCO)
35201010 Citigroup Inc (C)
40203010 Citizens Financial Group Inc (CFG)
25302020 Citrix Systems Inc (CTXS)
20101010 Clorox Co (CLX)
25101010 CME Group Inc A (CME)
60101040 CMS Energy Corp (CMS)
35101010 Coach Inc (COH)
35202010 Coca-Cola Co (KO)
45301020 Cognizant Tech Solutions Corp (CTSH)
30201020 Colgate-Palmolive Co (CL)

GICS Code

45103020
10102020
30202030
40202010
35102010
25504050
25301020
20106010
60102040
25401020
35201010
35102030
55103010
50101020
35103010
15101030
20301010
25401025
10102020
10102010
25301040
40301040
30301010
35102030
10102020
40301040
20201070
45201020
40101010
40101015
45103010
30301010
40203040
55103010
25203010
30201030
45102010
30301010

COMPANIES TO GICS

Company Name (Ticker) As of Dec 31, 2017	GICS Code	Company Name (Ticker) As of Dec 31, 2017	GICS Code	Company Name (Ticker) As of Dec 31, 2017	GICS Code
Comcast Corp A (CMCSA)	25401025	Eastman Chemical Co (EMN)	15101020	FMC Corp (FMC)	15101030
Comerica Inc (MI) (CMA)	40101010	Eaton Corp plc (ETN)	20104010	FMC Technologies Inc (FTI)	10101020
Conagra Brands, Inc (CAG)	30202030	eBay Inc. (EBAY)	45101010	Foot Locker Inc (FL)	25504010
Concho Resources Inc (CXO)	10102020	Ecolab Inc (ECL)	15101050	Ford Motor Co (F)	25102010
ConocoPhillips (COP)	10102020	Edison Intl (EIX)	55101010	Fortive Corp (FTV)	20106020
Consolidated Edison Inc (ED)	55103010	Edwards Lifesciences Corp (EW)	35101010	Fortune Brands Home & Security Inc (FBHS)	20102010
Constellation Brands Inc A (STZ)	30201020	Electronic Arts (EA)	45103030	Franklin Resources Inc (BEN)	40203010
Cooper Companies Inc (COO)	35101020	Emerson Electric Co (EMR)	20104010	Fresport-McMoran Inc (FCX)	15104025
Coming Inc (GLW)	45203015	Endo International plc (ENDP)	35202010	Frontier Communications Corp (FTR)	50101020
Costco Wholesale Corp (COST)	30101040	Entergy Corp (ETR)	55101010	Gallagher Arthur J. & Co (AUG)	40301010
Coty Inc. (COTY)	30302010	Envision Healthcare Corp (EVHC)	35102015	Gap Inc (GPS)	25504010
Crown Castle Intl Corp (CCI)	60101080	EOG Resources (EOG)	10102020	Garmin Ltd (GRMN)	25201010
CSRA Inc (CSRA)	45102010	EQT Corporation (EQT)	10102020	General Dynamics (GD)	20101010
CSX Corporation (CSX)	20304010	Equifax Inc (EFX)	20202020	General Electric Co (GE)	20105010
Cummins Inc (CMI)	20106010	Equinix Inc (EQIX)	60101080	General Growth Properties Inc (GGP)	60101070
CVS Health Corporation (CVS)	30101010	Equity Residential (EQR)	60101060	General Mills Inc (GIS)	30202030
Danaher Corp (DHR)	35101010	Essex Property Trust (ESS)	60101060	General Motors Company (GM)	25102010
Darden Restaurants, Inc (DRI)	25301040	Estee Lauder Cos. A (EL)	30302010	Genuine Parts Co (GPC)	25501010
DaVita Inc (DVA)	35102015	Eversource Energy (ES)	55101010	Gilead Sciences Inc (GILD)	35201010
Deere & Co (DE)	20106015	Exelon Corp (EXC)	55101010	Global Payments Inc (GPN)	45102020
Delphi Automotive PLC (DLPH)	25101010	Expedia (EXPE)	25502020	Goldman Sachs Group Inc (GS)	40203020
Delta Air Lines (DAL)	20302010	Expeditors Intl of WA Inc (EXPD)	20301010	Goodyear Tire & Rubber Co (GT)	25101020
Dentsply Sirona Inc. (XRAY)	35101020	Express Scripts Holding Co. (ESRX)	35102015	Grainger W.W. Inc (GWW)	20107010
Devon Energy Corp (DVN)	10102020	Extra Space Storage Inc (EXR)	60101080	Halliburton Co (HAL)	10101020
Digital Realty Trust (DLR)	60101080	Exxon Mobil Corp (XOM)	10102010	Hanesbrands Inc (HBI)	25203010
Discover Financial Services (DFS)	40202010	F5 Networks Inc (FFIV)	45201020	Harley-Davidson Inc (HOG)	25102020
Discovery Communications Inc A (DISCA)	10102020	Facebook Inc A (FB)	45101010	Harman Intl Industries Inc (HAR)	25201010
Dollar General Corp (DG)	25503020	Fastenal Co (FAST)	20107010	Harris Corp (HRS)	45201020
Dollar Tree Inc (DLTR)	25503020	Federal Realty Invst Trust (FRT)	60101070	Hartford Frl Services Group (HIG)	40301030
Dominion Resources Inc (D)	55103010	FedEx Corp (FDX)	20301010	Hasbro Inc (HAS)	25202010
Dover Corp (DOV)	20106020	Fidelity National Information (FIS)	45102020	HCA Holdings Inc (HCA)	35102020
Dow Chemical (DOW)	15101020	Fifth Third Bancorp (OH) (FITB)	40101015	HCP Inc (HCP)	60101050
Dr Pepper Snapple Group (DPS)	30201030	First Solar Inc (FSLR)	45301020	Helmerich & Payne Inc (HP)	10101010
DTE Energy Co (DTE)	55103010	FirstEnergy Corp (FE)	55101010	Hershey Foods Corp (HSY)	30202030
Duke Energy Corp (DUK)	55101010	Fiserv Inc (FISV)	45102020	Hess Corp (HES)	10102020
Dun & Bradstreet Corp (DNB)	20202020	FLIR Systems Inc (FLIR)	45203010	Hewlett-Packard Enterprise Co (HPE)	45202030
E*TRADE Financial Corp (ETFC)	40203020	Flowserve Corp (FLS)	20106020	Hologic Inc (HOLX)	35101010
E. I. du Pont de Nemours and Company (DD)	15101020	Fluor Corp (FLR)	20103010	Home Depot Inc (HD)	25504030

COMPANIES TO GICS

Company Name (Ticker) As of Dec 31, 2017	GICS Code	Company Name (Ticker) As of Dec 31, 2017	GICS Code	Company Name (Ticker) As of Dec 31, 2017	GICS Code
Honeywell Intl Inc (HON)	20105010	Lam Research Corp (LRCX)	30202030	Mohawk Industries Inc (MHK)	25201020
Hormel Foods Corp (HRL)	20202030	Loggett & Platt (LEG)	25201030	Molson Coors Brewing Co B (TAP)	30201010
Horton D.R. Inc (DHI)	25201030	Lennar Corp A (LEN)	60101030	Mondelez International Inc (MDLZ)	30202030
Host Hotels & Resorts Inc (HST)	45202030	Leucadia National Corp (NY) (LUK)	45202030	Monsanto Co. (MON)	15101030
HP Inc (HPQ)	35102030	Level 3 Communications (LVLT)	35102030	Monster Beverage Corp New (MNST)	30201030
Humana Inc (HUM)	20304020	Lilly Eli & Co (LLY)	20304020	Moody's Corp (MCO)	40203040
Hunt J.B. Transport Services (JBHT)	40101015	Lincoln National Corp (LNC)	40101015	Morgan Stanley (MS)	40203020
Huntington Bancshares (OH) (HBAN)	20106020	Linear Technology Corp (LLTC)	20106020	Mosaic Co (MOS)	15101030
Illinois Tool Works Inc (ITW)	35203010	LKQ Corp (LKQ)	35203010	Motorola Solutions Inc (MSI)	45201020
Illumina Inc (ILMN)	20106020	Lockheed Martin (LMT)	20106020	Murphy Oil Corp (MUR)	10102020
Ingersoll-Rand P/c (IR)	45301020	Loews Corp (L)	45301020	Mylan NV (MYL)	35202010
Intel Corp (INTC)	40203040	Lowe's Cos Inc (LOW)	40203040	Nasdaq Inc (NDAQ)	40203040
Intercontinental Exchange Inc (ICE)	25401010	LyondellBasell Industries N.V. (LYB)	25401010	National Oilwell Varco Inc (NOV)	10101020
Interpublic Group Cos (IPG)	45102010	M&T Bank Corp (MTB)	45102010	Navient Corp (NAVI)	40202010
Intl Business Machines Corp (IBM)	15101050	Macerich Co (MAC)	15101050	NetApp Inc (NTAP)	45202030
Intl Flavors & Fragrances (IFF)	15103020	Macy's Inc (M)	15103020	NetFix Inc (NFLX)	25502020
Intl Paper Co (IP)	45103010	Mallinckrodt plc (MNK)	45103010	Newell Brands Inc (NWL)	25201050
Intuit Inc (INTU)	35101010	Marathon Oil Corp (MRO)	35101010	Newfield Exploration Co (NFX)	10102020
Intuitive Surgical Inc (ISRG)	40203010	Marriott Intl A (MAR)	40203010	Newmont Mining Corp (NEM)	15104030
Invesco Ltd (IVZ)	60101080	Marsh & McLennan Companies (MMC)	60101080	News Corp A (NWSA)	25401040
Iron Mountain Inc (IRM)	20103010	Martin Marietta Materials (MLM)	20103010	NextEra Energy Inc (NEE)	55101010
Jacobs Engineering Group Inc (JEC)	35202010	Masco Corp (MAS)	35202010	Nielsen Holdings plc (NLSN)	20202020
Johnson & Johnson (JNJ)	20102010	Mastercard Inc A (MA)	20102010	NIKE Inc B (NKE)	25203020
Johnson Controls International plc (JCI)	40101010	Mattel Inc (MAT)	40101010	Nisource Inc (NI)	55103010
JP Morgan Chase & Co (JPM)	45201020	McCormick & Co (MKC)	45201020	Noble Energy Inc (NBL)	10102020
Juniper Networks Inc (JNPR)	20304010	McDonald's Corp (MCD)	20304010	Nordstrom Inc (JWN)	25503010
Kansas City Southern Inc (KSU)	30202030	McKesson Corp (MCK)	30202030	Norfolk Southern Corp (NSC)	20304010
Kellogg Co (K)	40101015	Mead Johnson Nutrition Co (MJN)	40101015	Northern Trust Corp (IL) (NTRS)	40203010
KeyCorp (KEY)	30301010	Medtronic plc (MDT)	30301010	Northrop Grumman Corp (NOC)	20101010
Kimberly-Clark (KIMB)	60101070	Merck & Co Inc (MRK)	60101070	NRG Energy (NRG)	55105010
Kimco Realty Corp (KIM)	10102040	Mettlfe Inc (MET)	10102040	Nucor Corp (NUE)	15104050
Kinder Morgan Inc (KMI)	45301010	Mettler-Toledo Intl (MTD)	45301010	Nvidia Corp (NVDA)	45301020
KLA-Tencor Corporation (KLAC)	25503010	Michael Kors Holdings Ltd (KORS)	25503010	Occidental Petroleum (OXY)	10102010
Kohl's Corp (KSS)	30101030	Microchip Technology Inc (MCHP)	30101030	Omnicom Group (OMC)	25401010
Kroger Co (KR)	25504010	Micron Technology Inc (MU)	25504010	ONEOK Inc (OKE)	10102040
L Brands Inc (LB)	20101010	Microsoft Corp (MSFT)	20101010	Oracle Corp (ORCL)	45103020
L-3 Communications Holdings (LLL)	35102015	Mid-America Apt Communities (MAA)	35102015	O'Reilly Automotive (ORLY)	25504050
Lab Corp of America Hlgs (LH)				PACCAR Inc (PCAR)	20106010

## COMPANIES TO GICS

Company Name (Ticker) As of Dec 31, 2017	GICS Code	Company Name (Ticker) As of Dec 31, 2017	GICS Code	Company Name (Ticker) As of Dec 31, 2017	GICS Code
Parker-Hannifin Corp (PH)		20106020 Regeneron Pharmaceuticals Inc (REGN)	20106020	35201010 Stryker Corp (SYK)	35201010
Patterson Cos Inc (PDCO)		35102010 Regions Financial Corp (RF)	35102010	40101015 SunTrust Banks Inc (GA) (STI)	40101015
Paychex Inc (PAYX)		45102020 Republic Services Inc (RSG)	45102020	20201050 Symantec Corp (SYMC)	45103020
PayPal Holdings Inc. (PYPL)		45102020 Reynolds American Inc (RAI)	45102020	30203010 Synchrony Financial (SYF)	40202010
Pentair PLC (PNR)		20106020 Robert Half Intl Inc (RHI)	20106020	20202010 Sysco Corp (SYY)	30101020
People's United Financial Inc (PBCT)		40101015 Rockwell Automation Inc (ROK)	40101015	20104010 T Rowe Price Group Inc (TROW)	40203010
PepsiCo Inc (PEP)		30201030 Rockwell Collins (COL)	30201030	20101010 Target Corp (TGT)	25503020
PerkinElmer Inc (PKI)		35203010 Roper Technologies, Inc (ROP)	35203010	20105010 TE Connectivity Ltd. (TEL)	45203020
Perigo Company plc (PRGO)		35202010 Ross Stores Inc (ROST)	35202010	25504010 TEGNA Inc (TGNA)	25401020
Pfizer Inc (PFE)		35202010 Royal Caribbean Cruises Ltd (RCL)	35202010	25301020 Teradata Corp (TDC)	45102010
PG&E Corporation (PCG)		55101010 Ryder System Inc (R)	55101010	20304020 Tesoro Corp (TSO)	10102030
Philip Morris International (PM)		30203010 S&P Global Inc (SPGI)	30203010	40203040 Texas Instruments Inc (TXN)	45301020
Phillips 66 (PSX)		10102030 Salesforce.com (CRM)	10102030	45103010 Textron Inc (TXT)	20101010
Pinnacle West Capital (AZ) (PNW)		55101010 SCANA Corp (SCG)	55101010	55103010 The Bank of New York Mellon Corp (BK)	40203010
Pioneer Natural Resources (PXD)		10102020 Schein Henry Inc (HSIC)	10102020	35102010 The Kraft Heinz Company (KHC)	30202030
Pitney Bowes Inc (PBI)		20201060 Schlumberger Ltd (SLB)	20201060	10101020 The Priceline Group Inc (PCLN)	25502020
PNC Fintl Services Group (PNC)		40101015 Schwab Charles Corp (SCHW)	40101015	40203020 The Williams Companies Inc (WMB)	10102040
PPG Industries Inc (PPG)		15101050 Scripps Networks Interactive A (SNI)	15101050	25401020 Thermo Fisher Scientific (TMO)	35203010
PPL Corp (PPL)		55101010 Seagate Technology (STX)	55101010	45202030 Tiffany & Co (TIF)	25504040
Praxair Inc (PX)		15101040 Sealed Air Corp (SEE)	15101040	15103020 Time Warner Inc (TWX)	25401030
Principal Financial Group (PFG)		40301020 Sempra Energy (SRE)	40301020	55103010 T.J.X Cos Inc (T.J.X)	25504010
Procter & Gamble (PG)		30301010 Sherwin-Williams Co (SHW)	30301010	15101050 Torchmark Corp (TMK)	40301020
Progressive Corp (PGR)		40301040 Signet Jewelers Ltd (SIG)	40301040	25504040 Total System Services Inc (TSS)	45102020
ProLogis Inc (PLD)		60101020 Simon Property Group A (SPG)	60101020	60101070 Tractor Supply Co (TSCO)	25504040
Prudential Financial Inc (PRU)		40301020 Skyworks Solutions Inc (SWKS)	40301020	45301020 TransDigm Group (TDG)	20101010
Public Service Enterprise Grp (PEG)		55103010 SL Green Realty Corp (SLG)	55103010	60101040 Transocean Ltd (RIG)	10101010
Public Storage (PSA)		60101080 Smucker J.M. Co (SJM)	60101080	30202030 Travelers Cos Inc (TRV)	40301040
Pulte Group Inc (PHM)		25201030 Snap On Inc (SNA)	25201030	20106020 TripAdvisor Inc. A (TRIP)	25502020
PVH Corp (PVH)		25203010 Southern Co (SO)	25203010	55101010 Twenty-First Century Fox Inc A (FOXA)	25401030
Qorvo, Inc (QRVO)		45301020 Southwest Airlines Co (LUV)	45301020	20302010 Tyson Foods Inc A (TSN)	30202030
QUALCOMM Inc (QCOM)		45301020 Southwestern Energy Co (SWN)	45301020	10102020 UDR Inc (UDR)	60101060
Quanta Services Inc (PWR)		20103010 Spectra Energy Corp (SE)	20103010	10102040 Ulta Salon Cosmetics & Fragr (ULTA)	25504040
Quest Diagnostics (DGX)		35102015 St Jude Medical Inc (STJ)	35102015	35101010 Under Armour Inc A (UA)	25203010
Ralph Lauren Corp A (RL)		25203010 Stanley Black & Decker (SWK)	25203010	20106020 Union Pacific Corp (UNP)	20304010
Range Resources Corp (RRC)		10102020 Staples Inc (SPLS)	10102020	25504040 United Continental Holding Inc (UAL)	20302010
Raytheon Co (RTN)		20101010 Starbucks Corp (SBUX)	20101010	25301040 United Parcel Service Inc B (UPS)	20301010
Realty Income Corp (O)		60101070 State Street Corp (STT)	60101070	40203010 United Rentals Inc (URI)	20107010
Red Hat Inc (RHT)		45103020 Stericycle Inc (SRCL)	45103020	20201050 United Technologies Corp (UTX)	20101010



COMPANIES TO GICS

<u>Company Name (Ticker) As of Dec 31, 2017</u>	<u>GICS Code</u>	<u>Company Name (Ticker) As of Dec 31, 2017</u>	<u>GICS Code</u>	<u>Company Name (Ticker) As of Dec 31, 2017</u>	<u>GICS Code</u>
Unitedhealth Group Inc (UNH)	35102030	Xylem Inc (XYL)	20106020		
Universal Health Services B (UHS)	35102020	Yahoo Inc (YHOO)	45101010		
Unum Group (UNM)	40301020	Yum! Brands Inc (YUM)	25301040		
Urban Outfitters (URBN)	25504010	Zimmer Biomet Holdings Inc (ZBH)	35101010		
US Bancorp (USB)	40101010	Zions Bancorp (UT) (ZION)	40101015		
Valero Energy Corp (VLO)	10102030	Zoetis Inc (ZTS)	35202010		
Varian Medical Systems Inc (VAR)	35101010				
Ventas Inc (VTR)	60101050				
VeriSign Inc (VRSN)	45101010				
Verisk Analytics Inc (VRSK)	20202020				
Verizon Communications Inc (VZ)	50101020				
Vertex Pharmaceuticals Inc (VRTX)	35201010				
VF Corp (VFC)	25203010				
Viacom Inc B (VIAB)	25401030				
Visa Inc A (V)	45102020				
Vornado Realty Trust (VNO)	60101040				
Vulcan Materials Co (VMC)	15102010				
Walgreens Boots Alliance Inc (WBA)	30101010				
Wal-Mart Stores (WMT)	30101040				
Walt Disney Co (DIS)	25401030				
Waste Management Inc (WM)	20201050				
Waters Corp (WAT)	35203010				
WEC Energy Group Inc (WEC)	55103010				
Wells Fargo & Co (WFC)	40101010				
Welltower Inc (HCN)	60101050				
Western Digital Corp (WDC)	45202030				
Western Union Co (WU)	45102020				
WestRock Co (WRK)	15103020				
Weyerhaeuser Co (WY)	60101080				
Whirlpool Corp (WHR)	25201040				
Whole Foods Market Inc (WFM)	30101030				
Willis Towers Watson PLC (WLTW)	40301010				
Wyndham Worldwide Corp (WYN)	25301020				
Wynn Resorts Ltd (WYNN)	25301010				
Xcel Energy Inc (XEL)	55101010				
Xerox Corp (XRX)	45102020				
Xilinx Inc (XLNX)	45301020				
XL Group Ltd (XL)	40301040				

GICS TO COMPANIES

Sector (Code)	Industry Group (Code)	Industry (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017	Sector (Code)	Industry Group (Code)	Industry (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017
Energy (1010)	Energy Equipment & Services (101010)	Oil & Gas Drilling (10101010)	Heimerich & Payne Inc (HP)		Construction Materials (15102010)	Martin Marietta Materials (MLM)			
Energy (1010)	Oil & Gas Equipment & Services (10101020)	Baker Hughes, a GE company (BHGE)	Halliburton Co (HAL)		Construction Materials (15102010)	Vulcan Materials Co (VMC)			
Energy (1010)	Oil, Gas & Consumable Fuels (101020)	Integrated Oil & Gas (10102010)	National Oilwell Varco Inc (NOV)		Containers & Packaging (151030)	Metal & Glass Containers (15103010)			
Energy (1010)	Oil, Gas & Consumable Fuels (101020)	Integrated Oil & Gas (10102010)	Schlumberger Ltd (SLB)		Containers & Packaging (151030)	Metal & Glass Containers (15103010)			
Energy (1010)	Oil, Gas & Consumable Fuels (101020)	Integrated Oil & Gas (10102010)	TechnipFMC Ltd (FTT)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Chevron Corp (CVX)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Exxon Mobil Corp (XOM)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Occidental Petroleum (OXY)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Apache Corp (APA)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Cabot Oil & Gas A (COG)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Chesapeake Energy Corp (CHK)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Cimarex Energy Co (XEC)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Concho Resources Inc (CXO)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	ConocoPhillips (COP)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Devon Energy Corp (DVN)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	EOG Resources (EOG)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	EQT Corporation (EQT)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Hess Corp (HES)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Marathon Oil Corp (MRO)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Newfield Exploration Co (NFX)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Noble Energy Inc (NBL)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Pioneer Natural Resources (PXD)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Energy (1010)	Oil & Gas Exploration & Production (10102020)	Anadarko Petroleum Corp (APC)	Range Resources Corp (RRR)		Paper Packaging (15103020)	Paper Packaging (15103020)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Commodity Chemicals (15101010)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	LyondellBasell Industries N.V. (LYB)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Diversified Chemicals (15101020)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	DowDuPont Inc. (DWDPT)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Eastman Chemical Co (EMN)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Fertilizers & Agricultural Chemicals (15101030)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	CF Industries Holdings (CF)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	FMC Corp (FMC)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Monsanto Co. (MON)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Mosaic Co (MOS)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Industrial Gases (15101040)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Air Products & Chemicals Inc (APD)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Praxair Inc (PX)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Specialty Chemicals (15101050)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Albemarle Corp (ALB)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Ecolab Inc (ECL)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Intl Flavors & Fragrances (IFF)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	PPG Industries Inc (PPG)		Metals & Mining (151040)	Metals & Mining (151040)			
Materials (1510)	Materials (1510)	Chemicals (151010)	Sherwin-Williams Co (SHW)		Metals & Mining (151040)	Metals & Mining (151040)			

GICS TO COMPANIES

Sector (Code) Industry Group (Code) Industry (Code) Sub-Industry (Code) Company Name (Ticker) as of Dec 31, 2017	Sector (Code) Industry Group (Code) Industry (Code) Sub-Industry (Code) Company Name (Ticker) as of Dec 31, 2017
<b>Industrials (20)</b>	<b>Trading Companies &amp; Distributors (201070)</b>
<b>Capital Goods (2010)</b>	<b>Trading Companies &amp; Distributors (20107010)</b>
<b>Aerospace &amp; Defense (201010)</b>	<b>Fastenal Co (FAST)</b>
<b>Aerospace &amp; Defense (20101010)</b>	<b>Grainger W.W. Inc (GWW)</b>
<b>Aeronic Inc (ARNC)</b>	<b>United Rentals Inc (URI)</b>
<b>Boeing Co (BA)</b>	<b>Commercial Services &amp; Supplies (2020)</b>
<b>General Dynamics (GD)</b>	<b>Commercial Services &amp; Supplies (202010)</b>
<b>Harris Corp (HRS)</b>	<b>Environmental &amp; Facilities Services (20201050)</b>
<b>L3 Technologies, Inc (LLL)</b>	<b>Republic Services Inc (RSG)</b>
<b>Lockheed Martin (LMT)</b>	<b>Stericycle Inc (SRCL)</b>
<b>Northrop Grumman Corp (NOC)</b>	<b>Waste Management Inc (WM)</b>
<b>Raytheon Co (RTN)</b>	<b>Diversified Support Services (20201070)</b>
<b>Rockwell Collins (COL)</b>	<b>Cintas Corp (CTAS)</b>
<b>Textron Inc (TXT)</b>	<b>Professional Services (202020)</b>
<b>TransDigm Group (TDG)</b>	<b>Hmn Rsrce &amp; Employment Services (20202010)</b>
<b>United Technologies Corp (UTX)</b>	<b>Robert Half Intl Inc (RHI)</b>
<b>Building Products (201020)</b>	<b>Research &amp; Consulting Services (20202020)</b>
<b>Building Products (20102010)</b>	<b>Equifax Inc (EFX)</b>
<b>Allegion plc (ALLE)</b>	<b>IHS Markit Ltd (INFO)</b>
<b>Fortune Brands Home &amp; Security Inc (FBHS)</b>	<b>Nielsen Holdings plc (NLSN)</b>
<b>Johnson Controls International plc (JCI)</b>	<b>Verisk Analytics Inc (VRSK)</b>
<b>Masco Corp (MAS)</b>	<b>Transportation (2030)</b>
<b>Smith A.O. Corp (AOS)</b>	<b>Air Freight &amp; Logistics (203010)</b>
<b>Construction &amp; Engineering (201030)</b>	<b>Air Freight &amp; Logistics (20301010)</b>
<b>Construction &amp; Engineering (20103010)</b>	<b>CH Robinson Worldwide Inc (CHRW)</b>
<b>Fluor Corp (FLR)</b>	<b>Expeditors Intl of WA Inc (EXPD)</b>
<b>Jacobs Engineering Group Inc (JEC)</b>	<b>FedEx Corp (FDX)</b>
<b>Quanta Services Inc (PWR)</b>	<b>United Parcel Service Inc B (UPS)</b>
<b>Electrical Equipment (201040)</b>	<b>Electrical Components &amp; Equipment (20104010)</b>
<b>Acuity Brands Inc (AYF)</b>	<b>Acuity Brands Inc (AYF)</b>
<b>AMETEK Inc (AME)</b>	<b>AMETEK Inc (AME)</b>
<b>Eaton Corp plc (ETN)</b>	<b>Eaton Corp plc (ETN)</b>
<b>Emerson Electric Co (EMR)</b>	<b>Emerson Electric Co (EMR)</b>
<b>Rockwell Automation Inc (ROK)</b>	<b>Rockwell Automation Inc (ROK)</b>
<b>Industrial Conglomerates (201050)</b>	<b>Industrial Conglomerates (20105010)</b>
<b>3M Co (MMM)</b>	<b>3M Co (MMM)</b>
<b>General Electric Co (GE)</b>	<b>General Electric Co (GE)</b>
<b>Honeywell Intl Inc (HON)</b>	<b>Honeywell Intl Inc (HON)</b>
<b>Roper Technologies, Inc (ROP)</b>	<b>Roper Technologies, Inc (ROP)</b>
<b>Machinery (201060)</b>	<b>Machinery (201060)</b>
<b>Construction Mchnry &amp; Hvy Trucks (20106010)</b>	<b>Construction Mchnry &amp; Hvy Trucks (20106010)</b>
<b>Caterpillar Inc (CAT)</b>	<b>Caterpillar Inc (CAT)</b>
<b>Cummins Inc (CMI)</b>	<b>Cummins Inc (CMI)</b>
<b>PACCAR Inc (PCAR)</b>	<b>PACCAR Inc (PCAR)</b>
<b>Agricultural &amp; Farm Machinery (20106015)</b>	<b>Agricultural &amp; Farm Machinery (20106015)</b>
<b>Deere &amp; Co (DE)</b>	<b>Deere &amp; Co (DE)</b>
<b>Industrial Machinery (20106020)</b>	<b>Industrial Machinery (20106020)</b>
<b>Dover Corp (DOV)</b>	<b>Dover Corp (DOV)</b>
<b>Flowserve Corp (FLS)</b>	<b>Flowserve Corp (FLS)</b>
<b>Fortive Corp (FTV)</b>	<b>Fortive Corp (FTV)</b>
<b>Illinois Tool Works Inc (ITW)</b>	<b>Illinois Tool Works Inc (ITW)</b>
<b>Ingersoll-Rand Plc (IR)</b>	<b>Ingersoll-Rand Plc (IR)</b>
<b>Parker-Hannifin Corp (PH)</b>	<b>Parker-Hannifin Corp (PH)</b>
<b>Pentair PLC (PNR)</b>	<b>Pentair PLC (PNR)</b>
<b>Snap On Inc (SNA)</b>	<b>Snap On Inc (SNA)</b>
<b>Stanley Black &amp; Decker (SWK)</b>	<b>Stanley Black &amp; Decker (SWK)</b>
<b>Xylem Inc (XYL)</b>	<b>Xylem Inc (XYL)</b>

## GICS TO COMPANIES

Sector (Code)	Industry Group (Code)	Industry (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017
				<b>Airlines (203020)</b>
				Alaska Air Group Inc (ALK)
				American Airlines Group Inc. (AAL)
				Delta Air Lines (DAL)
				Southwest Airlines Co (LUV)
				United Continental Holding Inc (UAL)
				<b>Road &amp; Rail (203040)</b>
				<b>Railroads (20304010)</b>
				CSX Corporation (CSX)
				Kansas City Southern Inc (KSU)
				Norfolk Southern Corp (NSC)
				Union Pacific Corp (UNP)
				<b>Trucking (20304020)</b>
				Hunt J.B. Transport Services (JBHT)
				<b>Consumer Discretionary (25)</b>
				<b>Automobiles &amp; Components (2510)</b>
				<b>Auto Components (251010)</b>
				<b>Auto Parts &amp; Equipment (25101010)</b>
				Aptiv plc (APTIV)
				Borgwarner Inc (BWA)
				<b>Tires &amp; Rubber (25101020)</b>
				Goodyear Tire & Rubber Co (GT)
				<b>Automobiles (251020)</b>
				<b>Automobile Manufacturers (25102010)</b>
				Ford Motor Co (F)
				General Motors Company (GM)
				<b>Motorcycle Manufacturers (25102020)</b>
				Harley-Davidson Inc (HOG)
				<b>Consumer Durables &amp; Apparel (2520)</b>
				<b>Household Durables (252010)</b>
				<b>Consumer Electronics (25201010)</b>
				Gairmin Ltd (GRMIN)
				<b>Home Furnishings (25201020)</b>
				Leggett & Platt (LEG)
				Mohawk Industries Inc (MHK)
				<b>Homebuilding (25201030)</b>
				Horton D.R. Inc (DHI)
				Lennar Corp A (LEN)
				Pulte Group Inc (PHIM)
				<b>Household Appliances (25201040)</b>
				Whirlpool Corp (WHIR)
				<b>Housewares &amp; Specialties (25201050)</b>
				Newell Brands Inc (NWL)
				<b>Leisure Products (252020)</b>
				<b>Leisure Products (25202010)</b>
				Hasbro Inc (HAS)
				Mattel Inc (MAT)
				<b>Textiles, Apparel &amp; Luxury Goods (252030)</b>
				<b>Apparel, Accrie &amp; Luxury Gds (25203010)</b>
				Hanesbrands Inc (HBI)
				Michael Kors Holdings Ltd (KORS)
				PVH Corp (PVH)
				Ralph Lauren Corp A (RL)
				Tapestry, Inc (TPR)
				Under Armour Inc A (UAA)
				VF Corp (VFC)
				<b>Footwear (25203020)</b>
				NIKE Inc B (NKE)
				<b>Consumer Services (2530)</b>
				<b>Hotels, Restaurants &amp; Leisure (253010)</b>
				<b>Casinos &amp; Gaming (25301010)</b>
				MGM Resorts International (MGM)
				Wynn Resorts Ltd (WYNN)
				<b>Hotels, Resorts &amp; Cruise Lines (25301020)</b>
				Carnival Corp (CCL)
				Hilton Worldwide Holdings Inc (HLT)
				Marriott Intl A (MAR)
				Norwegian Cruise Line Holdings Ltd (NCLH)
				Royal Caribbean Cruises Ltd (RCL)
				Wyndham Worldwide Corp (WYNN)
				<b>Restaurants (25301040)</b>
				Chipotle Mexican Grill Inc. (CMG)
				Darden Restaurants Inc (DRI)
				McDonald's Corp (MCD)
				Starbucks Corp (SBUX)
				Yum! Brands Inc (YUM)
				<b>Diversified Consumer Services (253020)</b>
				<b>Specialized Consumer Services (25302020)</b>
				Block H & R Inc (HRB)
				<b>Media (2540)</b>
				<b>Media (254010)</b>
				<b>Advertising (25401010)</b>
				Interpublic Group Cos (IPG)
				Omnicom Group (OMC)
				<b>Broadcasting (25401020)</b>
				CBS Corp B (CBS)
				Discovery Communications Inc A (DISCA)
				Scripps Networks Interactive A (SNI)
				<b>Cable &amp; Satellite (25401025)</b>
				Charter Communications Inc A (CHTR)
				Comcast Corp A (CMCSA)
				DISH Network Corp A (DISH)

GICS TO COMPANIES

Sector (Code)	Industry Group (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017
			<b>Movies &amp; Entertainment (25401030)</b>
			Time Warner Inc (TWX)
			Twenty-First Century Fox Inc A (FOXA)
			Viacom Inc B (VIAB)
			Walt Disney Co (DIS)
			<b>Publishing (25401040)</b>
			News Corp A (NWSA)
			<b>Retailing (2550)</b>
			<b>Distributors (255010)</b>
			<b>Distributors (25501010)</b>
			Genuine Parts Co (GPC)
			LKQ Corp (LKQ)
			<b>Internet &amp; Direct Marketing Retail (255020)</b>
			<b>Internet &amp; Direct Marketing Retail (25502020)</b>
			Amazon.com Inc (AMZN)
			Expedia (EXPE)
			NetFlx Inc (NFLX)
			The Priceline Group Inc (PCLN)
			TripAdvisor Inc. A (TRIP)
			<b>Multiline Retail (255030)</b>
			<b>Department Stores (25503010)</b>
			Kohl's Corp (KSS)
			Macy's Inc (M)
			Nordstrom Inc (JWN)
			<b>General Merchandise Stores (25503020)</b>
			Dollar General Corp (DG)
			Dollar Tree Inc (DLTR)
			Target Corp (TGT)
			<b>Specialty Retail (255040)</b>
			<b>Apparel Retail (25504010)</b>
			Foot Locker Inc (FL)
			Gap Inc (GPS)
			L Brands Inc (LB)
			Ross Stores Inc (ROST)
			TJX Cos Inc (TJX)
			<b>Computer &amp; Electronics Retail (25504020)</b>
			Best Buy Co Inc (BBY)
			<b>Home Improvement Retail (25504030)</b>
			Home Depot Inc (HD)
			Lowe's Cos Inc (LOW)
			<b>Specialty Stores (25504040)</b>
			Signet Jewelers Ltd (SIG)
			Tiffany & Co (TIF)
			Tractor Supply Co (TSCO)
			Ulta Beauty, Inc (ULTA)
			<b>Automotive Retail (25504050)</b>
			Advance Auto Parts Inc (AAP)
			AutoZone Inc (AZO)
			Carmax Inc (KMX)
			O'Reilly Automotive (ORLY)
			<b>Consumer Staples (30)</b>
			<b>Food &amp; Staples Retailing (3010)</b>
			<b>Food &amp; Staples Retailing (301010)</b>
			<b>Drug Retail (30101010)</b>
			CVS Health Corporation (CVS)
			Walgreens Boots Alliance Inc (WBA)
			<b>Food Distributors (30101020)</b>
			Sysco Corp (SYY)
			<b>Food Retail (30101030)</b>
			Kroger Co (KR)
			<b>Hypermarkets &amp; Super Centers (30101040)</b>
			Costco Wholesale Corp (COST)
			Wal-Mart Stores (WMT)
			<b>Food Beverages &amp; Tobacco (3020)</b>
			<b>Beverages (302010)</b>
			<b>Brewers (30201010)</b>
			Molson Coors Brewing Co B (TAP)
			<b>Distillers &amp; Vintners (30201020)</b>
			Brown-Forman Corp B (BF.B)
			Constellation Brands Inc A (STZ)
			<b>Soft Drinks (30201030)</b>
			Coca-Cola Co (KO)
			Dr Pepper Snapple Group (DPS)
			Monster Beverage Corp New (MNST)
			PepsiCo Inc (PEP)
			<b>Food Products (302020)</b>
			<b>Agricultural Products (30202010)</b>
			Archer-Daniels-Midland Co (ADM)
			<b>Packaged Foods &amp; Meats (30202030)</b>
			Campbell Soup Co (CPB)
			Conagra Brands, Inc (CAG)
			General Mills Inc (GIS)
			Hershey Foods Corp (HSY)
			Hormel Foods Corp (HRL)
			Kellogg Co (K)
			McCormick & Co (MKC)
			Mondelez International Inc (MDLZ)
			Smucker J.M. Co (SJM)
			The Kraft Heinz Company (KHC)
			Tyson Foods Inc A (TSN)

GICS TO COMPANIES

Sector (Code)	Industry Group (Code)	Industry (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017
				<b>Tobacco (302030)</b>
				Atria Group Inc (MO)
				Philip Morris International (PM)
				<b>Household &amp; Personal Products (3030)</b>
				<b>Household Products (303010)</b>
				<b>Household Products (30301010)</b>
				Church & Dwight Co (CHD)
				Clorox Co (CLX)
				Colgate-Palmolive Co (CL)
				Kimberly-Clark (KIMB)
				Procter & Gamble (PG)
				<b>Personal Products (303020)</b>
				<b>Personal Products (30302010)</b>
				Coty Inc. (COTY)
				Estee Lauder Cos. A (EL)
				<b>Health Care (35)</b>
				<b>Health Care Equipment &amp; Supplies (351010)</b>
				<b>Health Care Equipment &amp; Supplies (35101010)</b>
				Abbott Laboratories (ABT)
				Bard C.R. Inc (BCR)
				Baxter Intl Inc (BAX)
				Becton Dickinson & Co (BDX)
				Boston Scientific Corp (BSX)
				Danaher Corp (DHR)
				Edwards Lifesciences Corp (EW)
				Hologic Inc (HOLX)
				IDEXX Laboratories Inc (IDXX)
				Intuitive Surgical Inc (ISRG)
				Medtronic plc (MDT)
				ResMed Inc (RMD)
				Styker Corp (SYK)
				Varian Medical Systems Inc (VAR)
				Zimmer Biomet Holdings Inc (ZBH)
				<b>Health Care Supplies (35101020)</b>
				Align Technology Inc (ALGN)
				Cooper Companies Inc (COO)
				Dentsply Sirona Inc. (XRAY)
				<b>Health Care Providers &amp; Services (351020)</b>
				<b>Health Care Distributors (35102010)</b>
				AmerisourceBergen Corp (ABC)
				Cardinal Health Inc (CAH)
				McKesson Corp (MCK)
				Patterson Cos Inc (PDCO)
				Schein Henry Inc (HSIC)
				<b>Health Care Services (35102015)</b>
				DaVita Inc (DVA)
				Envision Healthcare Corp (EVHC)
				Express Scripts Holding Co. (ESRX)
				Lab Corp of America Hldgs (LH)
				Quest Diagnostics (DGX)
				<b>Health Care Facilities (35102020)</b>
				HCA Healthcare Inc (HCA)
				Universal Health Services B (UHS)
				<b>Managed Health Care (35102030)</b>
				Aetna Inc (AET)
				Anthem Inc (ANTM)
				Centene Corp (CNC)
				Cigna Corporation (CI)
				Humana Inc (HUM)
				Unitedhealth Group Inc (UNH)
				<b>Health Care Technology (351030)</b>
				<b>Health Care Technology (35103010)</b>
				Cerner Corp (CERN)
				<b>Pharmc, Biotech &amp; Life Sciences (3520)</b>
				<b>Biotechnology (352010)</b>
				<b>Biotechnology (35201010)</b>
				AbbVie Inc. (ABBV)
				Alexion Pharmaceuticals Inc (ALXN)
				Amgen Inc (AMGN)
				Biogen Inc (BIIB)
				Celgene Corp (CELG)
				Gilead Sciences Inc (GILD)
				Incyte Corp (INCY)
				Regeneron Pharmaceuticals Inc (REGN)
				Vertex Pharmaceuticals Inc (VRTX)

GICS TO COMPANIES

Sector (Code)	Industry Group (Code)	Industry (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017
				<b>Pharmaceuticals (352020)</b>
				Allergan plc (AGN)
				Bristol-Myers Squibb (BMY)
				Johnson & Johnson (JNJ)
				Lilly Eli & Co (LLY)
				Merck & Co Inc (MRK)
				Mylan NV (MYL)
				Perrigo Company plc (PRGO)
				Pfizer Inc (PFE)
				Zoetis Inc (ZTS)
				<b>Life Sciences Tools &amp; Services (352030)</b>
				<b>Life Sciences Tools &amp; Services (35203010)</b>
				Agilent Technologies Inc (A)
				Illumina Inc (ILMN)
				IQVIA Holdings Inc (IQV)
				Mettler-Toledo Intl (MTD)
				PerkinElmer Inc (PKI)
				Thermo Fisher Scientific (TMO)
				Waters Corp (WAT)
				<b>Financials (40)</b>
				<b>Banks (4010)</b>
				<b>Banks (401010)</b>
				<b>Diversified Banks (40101010)</b>
				Bank of America Corp (BAC)
				Citigroup Inc (C)
				JP Morgan Chase & Co (JPM)
				US Bancorp (USB)
				Wells Fargo & Co (WFC)
				<b>Regional Banks (40101015)</b>
				BB&T Corp (BBT)
				Citizens Financial Group Inc (CFG)
				Comerica Inc (MI) (CMA)
				Fifth Third Bancorp (OH) (FITB)
				Huntington Bancshares (OH) (HBAN)
				KeyCorp (KEY)
				M&T Bank Corp (MTB)
				People's United Financial Inc (PBCT)
				PNC Fint Services Group (PNC)
				Regions Financial Corp (RF)
				SunTrust Banks Inc (GA) (STI)
				Zions Bancorp (UT) (ZION)
				<b>Diversified Financials (4020)</b>
				<b>Diversified Financial Services (402010)</b>
				<b>Multi-Sector Holdings (40201030)</b>
				Berkshire Hathaway B (BRK.B)
				Leucadia National Corp (NY) (LUK)
				<b>Consumer Finance (402020)</b>
				<b>Consumer Finance (40202010)</b>
				American Express Co (AXP)
				Capital One Financial (COF)
				Discover Financial Services (DFS)
				Navient Corp (NAVI)
				Synchrony Financial (SYF)
				<b>Capital Markets (402030)</b>
				<b>Asst Mgmt &amp; Custody Banks (40203010)</b>
				Affiliated Managers Grp (AMG)
				Ameriprise Financial Inc (AMP)
				BlackRock Inc (BLK)
				Franklin Resources Inc (BEN)
				Invesco Ltd (IVZ)
				Northern Trust Corp (LL) (NTRS)
				State Street Corp (STT)
				T Rowe Price Group Inc (TROW)
				The Bank of New York Mellon Corp (BK)
				<b>Investment Banking &amp; Brokerage (40203020)</b>
				E*TRADE Financial Corp (ETFC)
				Goldman Sachs Group Inc (GS)
				Morgan Stanley (MS)
				Raymond James Financial Inc (RJF)
				Schwab Charles Corp (SCHW)
				<b>Financial Exchanges &amp; Data (40203040)</b>
				Choe Global Markets, Inc (CBOE)
				CME Group Inc A (CME)
				Intercontinental Exchange Inc (ICE)
				Moody's Corp (MCO)
				Nasdaq Inc (NDAQ)
				S&P Global Inc (SPGI)
				<b>Insurance (4030)</b>
				<b>Insurance (403010)</b>
				<b>Insurance Brokers (40301010)</b>
				Aon plc (AON)
				Gallagher Arthur J. & Co (AJG)
				Marsh & McLennan Companies (MMC)
				Willis Towers Watson PLC (WLTW)

## GICS TO COMPANIES

Sector (Code)	Industry Group (Code)	Industry (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017
				<b>Life &amp; Health Insurance (40301020)</b>
				AFLAC Inc (AFL)
				Brighthouse Financial Inc (BHF)
				Lincoln National Corp (LNC)
				MetLife Inc (MET)
				Principal Financial Group (PFG)
				Prudential Financial Inc (PRU)
				Torchmark Corp (TMK)
				Unum Group (UNM)
				<b>Multi-line Insurance (40301030)</b>
				American Intl Group Inc (AIG)
				Assurant Inc (AIZ)
				Hartford Finl Services Group (HIG)
				Loews Corp (L)
				<b>Property &amp; Casualty Insurance (40301040)</b>
				Allstate Corp (ALL)
				Chubb Limited (CB)
				Cincinnati Financial Corp (CINF)
				Progressive Corp (PGR)
				Travelers Cos Inc (TRV)
				XL Group Ltd (XL)
				<b>Reinsurance (40301050)</b>
				Everest Re Group Ltd (RE)
				<b>Information Technology (45)</b>
				<b>Software &amp; Services (4510)</b>
				<b>Internet Software &amp; Services (451010)</b>
				<b>Internet Software &amp; Services (45101010)</b>
				Akamai Technologies Inc (AKAM)
				Alphabet Inc A (GOOGL)
				eBay Inc. (EBAY)
				Facebook Inc A (FB)
				VeriSign Inc (VRSN)
				<b>IT Services (451020)</b>
				<b>IT Consulting &amp; Other Services (45102010)</b>
				Accenture plc A (ACN)
				Cognizant Tech Solutions Corp (CTSH)
				CSRA Inc (CSRA)
				DXC Technology Company (DXC)
				Gartner Inc (IT)
				Int'l Business Machines Corp (IBM)
				<b>Data Processing &amp; Outsourced Services (45102020)</b>
				Alliance Data Systems Corp (ADS)
				Automatic Data Processing (ADP)
				Fidelity National Information (FIS)
				Fiserv Inc (FISV)
				Global Payments Inc (GPN)
				Mastercard Inc A (MA)
				Paychex Inc (PAYX)
				PayPal Holdings Inc. (PYPL)
				Total System Services Inc (TSS)
				Visa Inc A (V)
				Western Union Co (WU)
				<b>Software (451030)</b>
				<b>Application Software (45103010)</b>
				Adobe Systems Inc (ADBE)
				ANSYS Inc (ANSS)
				Autodesk Inc (ADSK)
				Cadence Design Systems Inc (CDNS)
				Citrix Systems Inc (CTXS)
				Intuit Inc (INTU)
				Salesforce.com (CRM)
				Synopsys Inc (SNPS)
				<b>Systems Software (45103020)</b>
				CA Inc (CA)
				Microsoft Corp (MSFT)
				Oracle Corp (ORCL)
				Red Hat Inc (RHT)
				Symantec Corp (SYMC)
				<b>Home Entertainment Software (45103030)</b>
				Activision Blizzard Inc (ATVI)
				Electronic Arts (EA)
				<b>Technology Hardware &amp; Equipment (4520)</b>
				<b>Communications Equipment (452010)</b>
				<b>Communications Equipment (45201020)</b>
				Cisco Systems Inc (CSCO)
				F5 Networks Inc (FFIV)
				Juniper Networks Inc (JNPR)
				Motorola Solutions Inc (MSI)
				<b>Tech Hdw, Storage &amp; Peripherals (452020)</b>
				<b>Tech Hdw, Storage &amp; Peripherals (45202030)</b>
				Apple Inc. (AAPL)
				Hewlett Packard Enterprise Co (HPE)
				HP Inc (HPQ)
				NetApp Inc (NTAP)
				Seagate Technology (STX)
				Western Digital Corp (WDC)
				Xerox Corp (XRX)
				<b>Electronic Equip, Instruments &amp; Compts (452030)</b>
				<b>Electronic Equip, Instruments &amp; Compts (45203010)</b>
				FLIR Systems Inc (FLIR)
				<b>Electronic Components (45203015)</b>
				Amphenol Corp A (APH)
				Coming Inc (GLW)
				<b>Electronic Manufacturing Services (45203020)</b>
				TE Connectivity Ltd. (TEL)





GICS TO COMPANIES

Sector (Code)	Industry Group (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017	Sector (Code)	Industry Group (Code)	Sub-Industry (Code)	Company Name (Ticker) as of Dec 31, 2017
			<b>Retail REITs (60101070)</b>				
			Federal Realty Invst Trust (FRT)				
			GGP Inc (GGP)				
			Kimco Realty Corp (KIM)				
			Macerich Co (MAC)				
			Realty Income Corp (O)				
			Regency Centers Corp (REG)				
			Simon Property Group A (SPG)				
			<b>Specialized REITs (60101080)</b>				
			American Tower Corp A (AMT)				
			Crown Castle Intl Corp (CCI)				
			Digital Realty Trust (DLR)				
			Equinix Inc (EQIX)				
			Extra Space Storage Inc (EXR)				
			Iron Mountain Inc (IRM)				
			Public Storage (PSA)				
			SBA Communications Corp (SBAC)				
			Weyerhaeuser Co (WY)				
			<b>Real Estate Management &amp; Development (601020)</b>				
			<b>Real Estate Services (60102040)</b>				
			CBRE Group Inc. (CBG)				

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Year	Sales		Cash Flow	Diluted EPS	Per Share Earnings	% of Earnings	Prices		Price/Earnings Ratio		Dividends Yields		Close	High	Low	Total Return Index	Book Value Per Share	% Return	Price to Book Ratio			
	1941-1943	1944-1949					High	Low	High	Low	High	Low										
1967	...	...	...	5.33	2.92	54.78	80.38	88.47	18.31	15.08	18.10	3.83	2.98	3.03	...	...	...	...	...			
1968	...	...	...	5.76	3.07	53.30	87.72	103.80	18.81	15.23	18.04	3.50	2.83	2.95	...	...	...	...	...			
1969	...	...	...	5.78	3.16	54.67	89.20	92.06	18.37	15.43	15.93	3.54	2.98	3.41	...	...	...	...	...			
1970	...	...	...	5.13	3.14	61.21	88.46	92.15	18.22	13.51	17.86	4.53	3.36	3.41	...	...	...	...	...			
1971	...	...	...	5.70	3.07	53.86	104.77	90.16	18.38	15.82	17.91	3.41	2.93	3.01	...	...	...	...	...			
1972	...	...	...	6.42	3.15	49.07	119.12	101.67	18.55	15.84	18.40	3.10	2.64	2.67	...	...	...	...	...			
1973	...	...	...	8.16	3.38	41.42	120.24	92.16	17.55	14.74	11.29	11.95	3.67	2.81	3.46	...	...	...	...			
1974	...	...	...	8.88	3.60	40.49	89.80	82.28	11.23	7.01	7.71	5.78	3.61	5.25	...	...	...	...	...			
1975	...	...	...	7.96	3.68	46.23	95.61	70.04	11.33	8.80	10.33	5.25	3.75	4.08	...	...	...	...	...			
1976	...	...	...	9.91	4.05	40.87	107.83	90.80	107.50	10.88	9.17	10.85	4.46	3.75	3.77	...	...	...	...			
1977	...	...	...	10.89	4.67	42.88	107.00	95.10	9.33	8.33	8.73	5.15	4.36	4.91	...	79.07	13.77	1.20	...			
1978	...	...	...	12.33	5.07	41.12	106.99	86.90	96.11	8.88	7.05	7.73	5.83	4.74	5.28	...	85.35	14.45	1.13			
1979	...	...	...	14.88	5.65	38.02	111.27	96.13	107.90	7.49	6.47	7.26	6.88	5.08	6.24	...	94.27	15.76	1.14			
1980	...	...	...	14.82	6.16	41.57	140.52	98.22	135.80	9.48	6.63	9.16	6.27	4.38	4.54	...	102.48	14.46	1.33			
1981	...	...	...	15.36	6.63	43.16	138.12	112.77	122.60	8.59	7.34	7.98	5.68	4.80	5.41	...	109.43	14.04	1.12			
1982	...	...	...	12.64	6.87	54.35	143.02	102.42	140.80	11.31	8.10	11.12	6.71	4.80	4.89	...	112.46	11.24	1.25			
1983	...	...	...	14.03	6.99	49.82	172.65	138.34	164.90	12.51	8.86	11.75	5.13	4.11	4.30	...	116.93	12.00	1.41			
1984	...	...	...	16.64	7.63	48.26	170.41	147.82	167.20	10.24	8.88	10.05	5.09	4.42	4.50	...	122.47	13.59	1.37			
1985	...	...	...	14.61	7.90	54.07	212.02	163.68	211.30	14.51	11.20	14.46	4.83	3.73	3.74	...	125.20	11.67	1.69			
1986	...	...	...	14.48	8.28	57.18	254.00	203.49	242.20	17.54	14.05	16.73	4.07	3.26	3.42	...	126.62	11.43	1.91			
1987	...	...	...	17.50	8.81	50.34	223.92	247.10	19.24	12.80	14.12	3.93	2.62	3.57	...	134.07	13.05	1.84				
1988	...	...	...	23.75	9.73	40.97	383.86	242.63	277.70	11.94	10.22	11.69	4.01	3.43	3.50	...	141.32	16.81	1.97			
1989	...	...	...	22.87	11.05	48.32	359.80	275.31	353.40	15.73	12.04	15.45	4.01	3.07	3.13	...	147.28	15.53	2.40			
1990	...	...	...	21.73	12.09	55.64	368.95	295.46	330.22	16.96	13.60	15.20	4.17	3.34	3.73	...	153.01	14.20	2.16			
1991	...	...	...	16.29	12.20	74.39	417.08	311.49	417.95	25.60	19.12	25.60	3.82	2.93	2.93	...	153.85	10.25	2.63			
1992	...	...	...	43.99	18.86	65.64	441.28	394.30	485.71	23.40	20.62	23.10	3.14	2.81	2.84	...	149.74	12.90	2.91			
1993	...	...	...	59.45	21.89	12.36	429.05	465.45	23.50	20.90	21.30	2.81	2.67	2.70	...	596.00	180.88	12.69	2.58			
1994	...	...	...	61.01	30.60	13.18	437.07	482.00	438.92	459.27	21.20	14.80	15.00	2.96	2.64	2.87	...	575.00	193.05	16.39	2.38	
1995	...	...	...	67.04	33.96	13.79	40.61	621.69	459.11	615.93	18.30	14.10	18.10	2.67	2.22	2.24	...	792.04	216.51	16.32	2.84	
1996	...	...	...	72.31	38.73	14.90	38.47	757.03	598.48	740.74	19.50	17.40	19.10	2.36	1.97	2.01	...	973.90	16.54	3.12		
1997	...	...	...	39.72	15.48	39.00	983.79	737.01	970.43	24.80	18.20	24.40	2.06	1.57	1.60	...	1288.82	249.52	16.51	3.89		
1998	...	...	...	79.24	37.71	16.20	42.96	1241.51	927.69	1229.23	32.50	23.50	32.90	1.89	1.30	1.32	...	1670.01	288.40	15.90	4.51	
1999	...	...	...	87.72	48.17	16.69	34.65	1469.25	1212.18	1469.25	34.30	25.90	30.50	1.36	1.12	1.12	...	2021.40	290.88	16.65	5.05	
2000	...	...	...	92.81	50.00	16.27	32.54	1527.46	1294.74	1320.28	29.88	23.29	28.40	1.26	1.08	1.21	...	1837.36	325.80	15.87	4.05	
2001	...	...	...	68.87	24.70	15.74	63.72	1373.73	965.90	1148.08	47.39	24.99	46.49	1.62	1.14	1.37	...	1616.98	398.37	7.15	3.39	
2002	...	...	...	62.82	27.59	16.08	56.27	1172.51	776.76	879.82	47.47	26.55	31.89	2.07	1.34	1.83	...	1281.18	321.72	8.24	2.73	
2003	...	...	...	85.91	48.73	17.39	35.68	1111.92	800.73	1111.92	30.73	20.80	22.82	2.03	1.56	1.56	...	1622.94	387.17	13.45	3.03	
2004	...	...	...	97.13	58.55	19.45	33.19	1213.55	1053.23	1211.92	22.27	18.41	20.70	1.80	1.56	1.60	...	1769.55	414.75	14.24	2.92	
2005	...	...	...	110.60	69.93	22.22	31.77	1272.74	1137.50	1248.29	20.32	18.83	17.85	1.90	1.66	1.79	...	1837.54	453.06	15.72	2.75	
2006	...	...	...	123.99	81.51	24.89	30.54	1427.09	1233.69	1418.30	17.89	15.71	17.40	1.96	1.75	1.75	...	2186.13	504.39	16.16	2.81	
2007	...	...	...	1025.08	113.51	66.17	27.88	42.13	1565.15	1374.12	1468.36	23.65	18.53	22.19	1.98	1.71	1.90	...	2500.23	529.59	12.50	2.77
2008	...	...	...	1043.47	68.49	14.88	28.39	190.73	1447.16	752.44	903.26	78.01	21.09	60.69	3.77	1.96	3.14	...	1452.98	451.37	3.30	2.00
2009	...	...	...	102.39	50.97	22.41	43.95	1127.78	676.53	1115.10	136.13	20.11	21.88	4.03	1.99	2.01	...	1837.50	513.53	9.93	2.17	
2010	...	...	...	128.39	77.35	22.73	29.38	1259.78	1022.58	1257.84	19.27	14.23	16.28	2.19	1.80	1.81	...	2114.29	579.14	13.36	2.17	
2011	...	...	...	102.83	138.14	86.94	26.42	30.39	1363.61	1099.22	1267.60	16.51	12.64	14.46	2.40	1.74	2.10	...	2168.93	613.14	14.18	2.05
2012	...	...	...	1092.37	141.37	88.51	31.24	36.11	1465.18	1426.18	16.94	14.42	16.48	2.30	1.93	2.19	...	2504.44	686.96	12.97	2.14	
2013	...	...	...	1116.81	159.50	100.20	34.99	34.92	1848.36	1457.15	1848.36	18.45	16.52	18.45	2.20	1.89	1.89	...	3515.59	715.84	14.00	2.58
2014	...	...	...	1183.32	184.64	102.31	39.44	38.55	2090.57	1741.89	2058.90	20.43	17.27	20.12	2.12	1.89	1.92	...	3769.44	726.96	14.07	2.83
2015	...	...	...	1127.12	154.44	86.52	43.38	50.14	2130.81	1867.61	2043.93	24.38	20.07	23.62	2.27	1.92	2.12	...	3821.60	740.28	11.68	2.76
2016	...	...	...	1159.59	166.17	94.54	45.70	48.33	2271.72	1829.07	2238.62	24.58	21.16	23.67	2.39	2.01	2.04	...	4278.66	798.98	12.59	2.91
2017	...	...	...	1231.57	184.99	109.87	48.83	44.53	2690.15	2257.82	2673.61	24.48	22.38	24.33	2.05	1.81	1.83	...	5212.78	826.62	15.29	3.23

HISTORICAL INDEX - S&P INDUSTRIALS

Per Share Data - Adjusted to stock price index level. Average of stock price indexes, 1941 - 1943 = 10

Table with columns: Year (1967-2017), Sales, Oper. Profit, Profit Margin %, Dep'r. Income, Tax, Cash Flow, Diluted EPS, % of Sales, Dividends - Share, Dividends - Earning, High, Low, Close, Price/Earnings Ratio, High, Low, Close, Dividends Yields - High, Low, Close, Total Return Per Share Index, Book Value Per Share, % Return, Price to Book Ratio.



S&P 500 Comp-Ltd

Average of stock price index, 1941-1943 = 10

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Dividends		Diluted Earnings		Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expend. Rates	Book Value Per Share	% Return	# of Cos. in Index
	1993	1994	1995	1996				1997	1998	1999	2000		2001	2002	2003	2004	2005	2006							
1993	509.45	83.32	16.35	17.71	29.37	17.40	12.99	51.26	12.88	4.29	21.88	57.47	2.91	2.67	470.94	429.05	20.80	21.30	588.20	2.58	89.51	35.25	180.88	12.89	500
1994	525.12	92.97	17.97	18.08	31.70	20.01	17.40	67.04	13.78	5.32	30.80	43.07	2.86	2.84	462.00	438.92	14.60	15.00	573.70	2.84	91.72	36.79	193.04	16.40	500
1995	565.67	101.65	17.97	18.08	32.85	22.13	17.40	67.04	13.78	5.32	30.80	43.07	2.86	2.84	462.00	438.92	14.60	15.00	573.70	2.84	91.72	36.79	193.04	16.40	500
1996	597.38	108.01	18.08	18.08	34.93	22.50	17.40	67.04	13.78	5.32	30.80	43.07	2.86	2.84	462.00	438.92	14.60	15.00	573.70	2.84	91.72	36.79	193.04	16.40	500
1997	628.26	118.71	18.90	18.90	36.93	22.90	17.40	67.04	13.78	5.32	30.80	43.07	2.86	2.84	462.00	438.92	14.60	15.00	573.70	2.84	91.72	36.79	193.04	16.40	500
1998	636.05	125.59	19.74	19.74	38.47	21.80	17.40	67.04	13.78	5.32	30.80	43.07	2.86	2.84	462.00	438.92	14.60	15.00	573.70	2.84	91.72	36.79	193.04	16.40	500
1999	679.48	138.29	20.35	20.35	39.32	27.06	17.40	67.04	13.78	5.32	30.80	43.07	2.86	2.84	462.00	438.92	14.60	15.00	573.70	2.84	91.72	36.79	193.04	16.40	500
2000	745.71	155.35	20.83	20.83	41.75	29.54	17.40	67.04	13.78	5.32	30.80	43.07	2.86	2.84	462.00	438.92	14.60	15.00	573.70	2.84	91.72	36.79	193.04	16.40	500
2001	756.89	155.35	19.36	19.36	42.87	17.77	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.12	1469.25	1212.18	26.90	26.40	1837.36	4.05	150.30	53.12	290.68	16.65	500
2002	674.59	131.65	19.52	19.52	36.32	19.76	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.14	1373.73	965.80	24.59	26.40	1618.88	3.39	165.94	53.07	338.37	7.15	500
2003	710.81	144.62	20.33	20.33	36.53	23.85	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.34	1172.51	778.76	20.90	22.82	1622.84	2.73	145.39	40.48	321.72	8.24	500
2004	788.17	158.25	19.82	19.82	38.08	27.83	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.56	1111.92	800.73	18.41	20.70	1769.55	2.92	173.13	40.08	414.75	14.24	500
2005	874.31	178.98	20.47	20.47	39.84	34.02	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.75	1272.74	1137.50	16.83	17.85	1887.94	2.75	192.53	45.69	453.06	15.73	500
2006	852.51	202.37	21.24	21.24	40.91	39.07	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.99	1427.08	1223.69	15.71	17.40	2186.13	2.81	210.01	54.35	504.39	16.75	500
2007	1025.08	208.46	20.33	20.33	45.65	38.10	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.71	1565.15	1374.12	16.83	22.19	2306.23	2.77	295.54	55.51	529.59	12.49	500
2008	1042.46	173.20	16.61	16.61	48.78	23.40	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.90	1447.16	752.43	20.11	21.87	1837.49	2.00	208.42	81.21	451.37	9.32	500
2009	903.98	166.83	17.26	17.26	48.36	23.01	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.88	1252.73	1022.58	14.22	16.25	2114.28	2.17	194.51	48.11	579.14	13.35	500
2010	962.70	199.84	19.71	19.71	46.14	33.20	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.80	1485.77	1099.22	12.64	14.46	2158.93	2.05	190.32	57.83	613.14	14.18	500
2011	1052.83	211.62	20.10	20.10	48.81	36.50	17.77	66.87	15.74	6.70	16.27	32.54	1.25	2.10	1685.61	1277.06	16.94	16.48	2504.44	2.13	194.94	63.72	686.36	12.87	500
2012	1116.80	228.61	20.47	20.47	56.14	39.59	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.89	1846.35	1457.14	18.44	18.44	3375.53	2.58	229.93	65.72	715.83	13.89	500
2013	1168.31	238.37	20.49	20.49	60.00	43.33	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.88	1911.88	1648.35	20.43	20.12	3789.44	2.83	240.99	72.10	726.96	14.07	500
2014	1127.12	225.36	19.99	19.99	64.85	34.35	17.77	66.87	15.74	6.70	16.27	32.54	1.25	2.12	2130.81	1887.61	24.38	23.82	3821.80	2.76	226.61	66.84	740.28	11.68	500
2015	1150.59	238.54	20.73	20.73	67.87	35.88	17.77	66.87	15.74	6.70	16.27	32.54	1.25	2.04	2271.72	1823.82	24.58	23.67	4278.66	2.91	208.66	65.08	768.98	12.29	500
2016	1231.57	281.94	21.26	21.26	70.89	37.31	17.77	66.87	15.74	6.70	16.27	32.54	1.25	1.81	2680.15	2257.82	24.48	24.33	5212.76	3.23	227.91	64.08	826.52	13.23	500



S&P Industrials-Ltd

Average of stock price index, 1941-1943 = 10

Yr.	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividend Yields		Dividends		Dividend Payout	Price/Earnings Ratio	Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cus. in Index
	EBITDA	Margin %	High	Low						High	Low	High	Low			High	Low							
1993	622.12	87.85	14.12	34.10	14.16	14.16	56.00	21.86	3.52	2.56	2.30	2.32	24.59	NA	2.81	84.43	42.85	181.82	2.81	84.43	42.85	181.82	12.45	368
1994	653.75	104.28	15.95	36.79	20.57	20.57	72.39	33.12	5.06	2.48	2.25	2.38	48.48	NA	2.59	92.37	45.83	210.96	2.59	92.37	45.83	210.96	17.94	368
1995	708.73	115.65	16.37	39.54	22.76	22.76	79.27	36.01	5.09	2.38	1.91	1.94	546.28	NA	3.17	86.70	51.85	237.12	3.17	86.70	51.85	237.12	17.49	381
1996	727.40	118.46	16.28	39.55	24.97	24.97	82.89	41.15	5.65	2.03	1.75	1.79	887.95	1087.74	3.64	86.80	56.75	238.76	3.64	86.80	56.75	238.76	18.15	382
1997	750.71	123.31	16.42	40.62	24.50	24.50	85.73	42.13	5.61	1.86	1.46	1.49	1148.82	1398.16	4.62	78.83	60.37	247.88	4.62	78.83	60.37	247.88	17.39	382
1998	750.48	123.74	16.46	44.83	22.98	22.98	87.38	38.37	5.11	1.56	1.16	1.17	1484.06	1868.40	5.56	71.71	61.34	284.53	5.56	71.71	61.34	284.53	16.07	381
1999	812.00	139.16	17.13	47.94	26.95	26.95	97.73	50.25	6.18	1.19	0.84	0.84	1841.92	2553.10	6.09	76.87	61.45	302.06	6.09	76.87	61.45	302.06	16.61	378
2000	853.88	160.40	17.61	50.13	32.98	32.98	105.09	53.85	6.30	1.13	0.89	1.09	1917.64	2693.70	4.52	86.91	62.19	337.51	4.52	86.91	62.19	337.51	16.28	377
2001	811.04	125.46	15.46	50.24	17.80	17.80	89.58	19.82	2.44	1.43	1.00	1.19	1613.34	1740.88	3.82	86.28	62.19	348.38	3.82	86.28	62.19	348.38	5.26	380
2002	781.95	122.59	15.68	41.68	20.13	20.13	61.59	22.57	2.88	1.78	1.16	1.61	1364.35	1402.00	3.23	104.39	48.23	310.61	3.23	104.39	48.23	310.61	6.40	372
2003	847.38	135.30	15.96	42.88	24.07	24.07	60.88	47.12	5.56	1.39	1.39	1.36	1271.07	1709.01	3.49	124.45	44.82	363.74	3.49	124.45	44.82	363.74	13.16	372
2004	844.36	155.57	16.47	44.35	28.73	28.73	104.76	59.45	6.30	1.50	1.38	1.36	1382.89	1883.05	3.14	151.89	55.30	405.58	3.14	151.89	55.30	405.58	14.89	376
2005	1043.51	172.28	16.50	45.83	36.34	36.34	121.36	73.79	7.07	1.61	1.43	1.53	1444.76	1957.94	3.23	145.15	66.20	448.62	3.23	145.15	66.20	448.62	16.33	375
2006	1123.34	190.27	16.93	48.89	40.65	40.65	134.16	84.02	7.47	1.49	1.49	1.52	1603.39	2258.10	3.14	151.89	88.99	488.62	3.14	151.89	88.99	488.62	17.05	373
2007	1211.90	205.91	16.99	55.38	49.66	49.66	132.71	76.08	6.28	1.62	1.45	1.54	1828.60	2528.10	3.40	145.15	105.22	519.03	3.40	145.15	105.22	519.03	14.65	366
2008	1326.00	216.24	16.30	63.03	42.57	42.57	122.47	58.19	4.33	3.11	1.62	2.62	1747.70	2681.33	2.48	148.08	16.04	467.21	2.48	148.08	16.04	467.21	12.45	373
2009	1163.60	188.00	16.15	59.67	31.26	31.26	133.11	72.24	6.20	3.31	1.94	1.97	1466.02	2167.63	2.68	199.42	20.05	543.28	2.68	199.42	20.05	543.28	13.29	378
2010	1298.70	225.90	17.80	60.26	41.55	41.55	163.03	101.24	7.98	2.24	1.84	1.84	1645.35	2508.51	2.73	210.52	16.22	600.58	2.73	210.52	16.22	600.58	16.65	378
2011	1431.11	258.00	18.02	65.05	48.87	48.87	181.95	115.11	8.04	2.35	1.78	2.06	1802.84	2644.13	2.86	215.30	14.72	637.17	2.86	215.30	14.72	637.17	18.06	378
2012	1495.37	265.39	17.74	71.82	52.16	52.16	185.16	112.83	7.54	2.27	1.89	2.16	1971.94	3034.63	2.76	239.06	16.86	688.26	2.76	239.06	16.86	688.26	16.39	379
2013	1535.35	277.00	18.04	75.93	51.09	51.09	205.13	127.41	8.28	2.18	1.87	1.87	2465.35	4015.53	3.28	287.51	19.34	751.00	3.28	287.51	19.34	751.00	16.96	374
2014	1602.46	280.66	18.14	81.22	54.82	54.82	214.52	131.38	8.19	1.89	1.89	1.81	2155.46	4511.53	3.64	283.13	20.88	743.97	3.64	283.13	20.88	743.97	17.65	374
2015	1533.53	263.62	17.20	87.70	39.41	39.41	166.04	97.39	6.36	2.25	1.89	2.08	2049.91	4642.90	3.62	230.12	21.89	764.57	3.62	230.12	21.89	764.57	12.93	370
2016	1666.30	282.98	16.06	90.28	41.96	41.96	207.63	113.35	7.23	2.32	1.97	2.01	2399.25	5112.35	3.78	220.80	26.02	777.19	3.78	220.80	26.02	777.19	14.98	368
2017	1660.79	316.88	16.85	94.50	45.95	45.95	233.24	134.08	7.97	2.01	1.76	1.77	3665.02	6265.92	4.18	241.11	28.44	847.90	4.18	241.11	28.44	847.90	15.61	368



ENERGY 10

December 30, 1984 = 100

Yr	Net Sales	Operating Profit EBITDA Margin %	Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share % nt	Dividends Share	Dividend Payout	Dividend Yields High Low	Prices High Low	Prices/Earnings Diluted Ratio High Low	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cus. in Index
1983	130.85	17.01	8.55	3.26	13.70	5.94	4.19	83.08	4.84	105.10	100.40	96.39	2.02	2.44	11.28	49.64	10.38	29
1984	129.71	16.80	8.58	3.05	14.08	5.42	4.18	76.69	4.35	107.07	100.00	100.00	1.95	2.63	10.32	51.19	10.73	30
1985	139.15	18.96	9.58	3.57	15.66	5.81	4.25	74.00	4.22	127.98	126.97	130.98	2.38	2.67	12.02	52.81	11.49	29
1986	158.01	23.34	8.88	6.09	16.38	9.56	4.34	47.46	3.80	158.79	153.35	164.39	2.68	4.09	18.06	57.19	16.95	28
1987	150.99	23.09	8.71	5.79	15.95	9.97	4.50	46.80	3.06	206.52	187.10	206.57	3.13	2.53	21.11	59.71	16.88	28
1988	134.73	15.89	10.64	1.83	14.08	3.37	4.90	145.09	3.02	210.84	183.44	207.86	3.33	-1.06	16.14	55.05	6.23	26
1989	163.34	21.62	9.88	4.40	17.24	8.20	5.02	60.03	2.95	231.28	212.72	246.78	3.46	-0.20	14.65	61.36	11.83	25
2000	225.21	34.69	10.13	10.33	24.32	16.61	7.38	28.38	2.45	254.66	211.30	265.47	3.96	4.38	13.07	67.51	21.76	26
2001	208.65	33.35	11.63	9.30	24.74	13.74	6.64	35.35	2.51	262.72	183.13	227.33	2.78	2.68	18.43	75.89	18.14	24
2002	177.57	25.75	12.55	11.53	16.47	5.23	4.95	95.48	2.84	232.72	163.83	227.33	2.32	3.01	18.23	78.64	6.15	23
2003	220.94	37.07	13.38	14.63	37.27	23.64	8.37	22.38	3.08	224.14	288.63	375.87	2.51	7.32	17.86	84.11	17.87	23
2004	292.28	49.62	14.57	22.05	51.47	36.44	10.01	16.15	1.95	416.03	372.73	493.50	2.68	16.22	20.58	114.88	20.79	26
2005	363.90	67.54	18.42	29.89	82.09	43.25	10.73	15.89	1.74	476.03	455.53	612.96	2.65	21.80	26.44	140.47	26.27	29
2006	403.08	85.71	21.26	39.49	88.38	44.38	10.13	17.45	1.70	511.17	478.58	623.54	3.01	18.83	39.42	169.74	25.47	31
2007	438.13	89.29	20.38	21.84	94.87	53.52	6.41	23.78	2.57	668.81	603.04	823.84	3.01	18.83	42.86	200.14	22.16	35
2008	548.20	105.03	28.02	12.55	144.03	16.00	4.38	55.24	2.78	811.17	368.35	596.57	1.88	23.90	60.47	204.51	17.18	39
2009	365.14	54.60	27.80	12.55	65.75	35.53	8.03	25.60	2.45	452.22	429.95	610.74	2.03	22.18	45.12	211.77	7.55	39
2010	441.43	62.50	30.21	32.25	76.73	44.78	6.04	22.82	2.33	508.01	508.75	770.44	1.54	26.14	55.13	242.18	14.67	40
2011	595.90	103.13	31.62	33.07	82.63	44.48	7.77	26.02	2.26	568.81	438.24	795.69	1.77	37.23	78.64	288.32	16.69	42
2012	572.23	103.76	37.84	33.07	80.72	41.82	7.54	32.43	2.29	544.06	582.86	805.96	1.96	33.45	66.31	288.94	14.82	43
2013	554.29	99.66	38.67	26.90	80.72	41.82	7.54	32.43	2.29	544.06	582.86	805.96	1.96	33.45	66.31	288.94	14.82	43
2014	536.90	99.76	38.67	24.64	77.67	35.23	6.52	45.01	2.93	737.09	540.02	929.52	1.78	26.85	87.94	329.47	10.79	43
2015	345.19	24.24	46.27	-7.52	23.05	-23.51	-6.81	-71.80	3.86	605.06	448.44	733.23	1.60	26.82	59.59	279.16	-8.42	40
2016	273.47	35.10	40.34	-2.21	26.40	-12.53	-4.58	-113.48	4.19	569.85	368.57	933.84	2.12	20.63	34.59	260.46	-4.61	36
2017	336.83	53.68	37.49	-5.08	55.52	17.81	5.31	78.80	3.11	560.90	593.40	924.42	1.96	16.94	34.50	271.46	6.59	32



ENERGY 1010  
December 30, 1984 = 100

Yr	Net Sales	Operating Profit	EBITDA	EBITDA Margin %	Deprec. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Per Share	% of Earnings	Dividends	Per Share	Dividend Payout	High	Low	Dividend Yield	Price/Earnings	Diluted Ratio	Total Return	Price to Book	Working Capital	Capital Expend.	Book Value	Share	Per	Return	%	# of Cos. in Index
1983	130,855	17,001	12,395	9.5	8,555	3,226	13,770	5.04	3.85	4.16	105.10	87.50	100.40	100.40	19.43	19.43	21.43	88.39	2.02	2.44	11.23	49.84	10.38	10.38	10.38	28		
1984	128,711	16,860	12,960	12.9	8,558	3,005	14,008	5.42	3.89	4.16	107.07	85.14	100.00	100.00	18.03	18.03	21.81	100.80	1.85	2.68	10.32	51.19	10.73	10.73	10.73	30		
1985	138,116	18,996	13,844	13.6	9,588	3,577	15,666	5.91	3.42	3.46	127.98	85.16	125.97	125.97	15.82	15.82	20.51	130.88	2.38	2.57	12.82	52.81	11.49	11.49	11.49	28		
1986	158,011	22,344	14,777	14.7	8,688	6,009	18,338	9.59	2.80	2.86	158.79	122.24	153.35	153.35	14.61	14.61	20.31	184.89	2.86	4.09	18.06	57.71	16.98	16.98	16.98	29		
1987	150,999	23,009	15,229	15.2	8,711	5,779	18,885	9.57	2.26	2.50	206.52	151.07	187.10	187.10	15.24	15.24	20.69	206.57	3.13	2.53	21.11	59.71	16.98	16.98	16.98	29		
1988	134,778	15,889	11,179	10.8	10,841	1,833	14,008	9.37	2.27	2.66	210.84	160.75	183.44	183.44	16.01	16.01	21.29	207.98	3.33	-1.08	18.14	55.05	16.98	16.98	16.98	26		
1989	163,324	21,622	13,244	13.2	9,988	4,400	17,244	8.20	1.86	1.96	231.28	164.41	212.72	212.72	14.58	14.58	24.02	246.78	3.46	-0.20	14.65	61.36	11.83	11.83	11.83	25		
2000	225,221	34,689	21,622	15.2	10,853	10,853	24,822	16.81	1.84	2.30	254.66	186.09	240.87	240.87	13.53	13.53	21.29	285.47	3.95	4.36	13.07	67.51	21.76	21.76	21.76	25		
2001	206,685	33,355	16,150	16.1	11,633	9,300	24,744	13.74	1.84	2.30	254.66	186.09	240.87	240.87	13.53	13.53	21.29	285.47	3.95	4.36	13.07	67.51	21.76	21.76	21.76	24		
2002	177,557	25,755	14,500	14.5	11,633	5,450	16,477	5.23	2.13	2.73	232.72	163.83	183.13	183.13	11.45	11.45	19.54	255.80	2.78	2.68	18.43	75.83	18.14	18.14	18.14	24		
2003	220,964	37,077	16,758	16.7	12,555	9,944	29,338	13.74	1.78	1.83	266.50	221.64	288.63	288.63	12.21	12.21	14.24	375.57	2.38	7.32	17.86	94.11	17.87	17.87	17.87	23		
2004	282,280	49,622	17,558	17.5	14,572	14,633	37,277	23.84	1.43	1.51	476.03	375.47	455.53	455.53	9.50	9.50	13.71	493.50	2.85	16.22	20.58	114.88	20.79	20.79	20.79	28		
2005	363,900	67,544	18,558	18.5	18,442	22,008	51,477	36.44	1.40	1.51	476.03	375.47	455.53	455.53	8.82	8.82	11.05	612.96	2.68	18.83	39.42	168.74	26.47	26.47	26.47	31		
2006	403,008	85,711	21,226	21.2	18,442	29,899	62,009	43.25	1.20	1.26	611.17	418.58	603.04	603.04	8.05	8.05	13.80	823.84	3.01	18.83	60.47	200.14	22.16	22.16	22.16	35		
2007	438,713	89,240	20,338	20.3	21,644	29,440	68,338	44.38	1.27	2.16	693.81	324.53	388.35	388.35	8.05	8.05	13.80	823.84	3.01	22.18	62.47	204.51	17.18	17.18	17.18	39		
2008	548,220	105,003	19,115	19.1	28,022	34,877	69,522	35.15	1.35	2.05	452.22	304.81	428.85	428.85	8.05	8.05	13.80	823.84	3.01	21.00	68.31	268.32	16.69	16.69	16.69	42		
2009	565,144	105,003	19,115	19.1	27,802	34,877	69,522	35.15	1.35	2.05	452.22	304.81	428.85	428.85	8.05	8.05	13.80	823.84	3.01	21.00	68.31	268.32	16.69	16.69	16.69	42		
2010	441,443	82,500	18,552	18.5	31,822	32,562	78,773	44.78	1.31	1.81	508.99	371.08	568.75	568.75	11.84	11.84	15.41	738.69	2.09	21.00	68.31	268.32	16.69	16.69	16.69	42		
2011	572,223	103,755	18,133	18.1	37,844	33,077	82,663	44.48	1.30	2.17	568.90	468.27	632.96	632.96	10.00	10.00	12.79	805.96	1.77	32.43	77.73	327.75	14.82	14.82	14.82	44		
2012	554,239	99,668	17,977	17.9	38,877	28,900	80,772	41.82	2.29	2.08	651.66	544.08	681.86	681.86	12.50	12.50	15.58	1007.98	1.98	32.43	77.73	327.75	14.82	14.82	14.82	44		
2013	599,900	98,776	18,477	18.4	42,009	24,644	77,677	35.23	1.89	2.70	737.09	540.02	688.59	688.59	14.59	14.59	16.84	929.52	1.79	28.85	87.94	326.47	10.79	10.79	10.79	40		
2014	345,119	24,244	7,022	7.0	45,277	-7,522	23,055	-23.51	3.88	3.75	605.06	432.40	448.44	448.44	-80.39	-80.39	-19.06	793.23	1.60	28.85	59.89	279.18	-3.42	-3.42	-3.42	36		
2015	273,447	35,100	12,853	12.8	40,334	-2,211	28,400	-12.63	2.49	2.56	568.85	388.57	564.50	564.50	-39.86	-39.86	-17.09	833.54	2.12	20.63	34.59	260.46	-4.81	-4.81	-4.81	36		
2017	336,688	53,688	15,993	15.9	37,449	-5,008	55,622	17.81	2.51	2.68	560.90	454.52	583.40	583.40	-151.42	-151.42	226.47	924.42	1.96	16.94	34.50	271.48	6.59	6.59	6.59	32		





ENERGY EQUIPMENT & SERVICES 101010

December 30, 1994 = 100

Yr.	Operating Profit		Dncr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenses	Book Val. Per Share	% Return	# of Cos. in Index	
	EBITDA	Margin %				Share	% of Sales	High	Low		High	Low	High	Low	High	Low								High
1983	100.05	12.88	7.53	1.76	11.42	3.92	3.92	2.50	2.50	58.21	1.98	2.53	134.77	101.57	12.21	27.41	26.57	109.58	2.48	18.53	5.93	45.57	9.48	7
1984	98.07	12.22	6.81	1.71	11.05	4.42	4.46	2.50	2.53	56.51	2.13	2.53	118.33	99.23	100.00	22.43	22.60	100.00	2.45	20.07	6.57	48.81	9.48	8
1985	106.41	13.61	7.24	1.93	12.29	4.95	4.95	2.59	2.59	54.28	2.51	2.59	136.40	99.48	135.48	22.57	27.33	136.54	2.77	17.01	8.07	48.76	10.35	8
1986	117.31	15.13	7.17	1.93	14.28	7.06	6.94	2.71	3.82	58.22	1.46	1.98	203.65	123.94	168.71	23.56	25.75	197.23	3.60	19.13	10.32	52.64	13.50	7
1987	127.78	19.35	8.64	4.42	16.79	9.52	7.33	2.67	2.73	27.73	1.45	1.45	358.97	164.51	286.36	21.87	29.96	303.25	4.80	25.29	15.04	60.02	16.37	7
1988	133.07	23.92	17.98	2.44	12.70	4.38	3.28	2.71	2.73	91.76	1.80	1.80	311.50	150.05	182.69	37.69	37.07	173.34	2.70	30.96	17.45	80.07	5.10	5
1989	104.34	15.37	9.63	1.43	12.40	3.09	2.96	2.79	3.09	90.89	1.70	1.05	160.89	160.89	218.09	NA	NA	236.59	3.14	31.58	8.00	69.62	3.97	5
2000	93.98	15.19	16.21	1.96	12.74	4.06	4.34	2.68	2.79	65.87	1.35	0.80	205.74	284.95	198.23	NA	72.60	321.91	4.36	23.87	11.03	87.62	6.10	6
2001	107.91	23.32	21.61	4.40	16.85	6.74	6.24	2.22	3.21	32.81	1.47	0.78	312.05	154.75	198.23	24.55	26.42	216.26	2.22	20.37	14.54	89.10	7.68	7
2002	100.16	15.85	16.82	1.45	-2.07	-11.05	NA	NA	NA	NA	1.64	1.05	223.84	138.65	173.39	NA	NA	193.24	2.56	16.36	10.15	67.62	-16.31	8
2003	111.83	17.91	16.02	1.76	12.91	3.98	3.56	2.06	3.98	51.79	1.38	0.99	207.58	155.16	205.00	NA	NA	231.05	3.04	22.28	9.35	67.41	5.93	8
2004	121.16	19.97	16.48	2.78	16.08	7.33	6.05	2.12	2.81	23.81	1.01	0.76	280.17	203.18	275.04	33.17	37.52	312.75	3.61	23.70	8.81	76.05	9.80	8
2005	136.12	30.83	22.65	4.77	26.95	15.73	11.87	2.17	13.78	13.78	0.83	0.50	429.59	261.76	409.77	33.88	26.05	469.01	4.09	34.64	11.57	89.97	18.47	10
2006	176.34	48.49	27.48	9.15	38.97	30.01	17.02	2.61	17.02	8.72	0.64	0.43	554.62	407.55	458.10	13.80	15.27	527.23	4.03	45.49	22.54	113.61	26.41	11
2007	202.32	84.80	31.93	12.42	51.51	40.07	19.80	3.16	19.80	7.89	0.68	0.45	707.85	411.54	665.91	18.21	12.42	770.75	4.38	41.04	26.60	152.02	26.35	12
2008	251.15	77.19	30.73	14.88	57.42	42.11	16.76	3.39	16.76	8.08	1.44	1.02	797.84	235.25	266.08	5.92	6.34	311.20	1.52	65.04	34.55	174.65	24.11	12
2009	204.84	48.98	22.94	8.82	34.46	19.90	9.71	4.91	9.71	24.87	1.58	0.92	467.47	226.11	421.15	16.44	21.15	497.95	2.71	76.14	22.70	170.25	11.89	11
2010	221.24	52.48	16.74	8.85	41.53	24.87	11.15	5.19	11.15	21.08	1.68	0.92	564.07	338.94	564.07	26.37	22.86	676.18	2.71	69.45	22.18	207.45	11.89	10
2011	274.48	67.68	18.93	11.78	51.14	31.01	11.29	5.91	11.29	18.09	1.38	0.77	677.34	408.46	493.54	25.28	13.10	596.52	2.10	83.87	40.10	235.00	13.19	11
2012	312.84	73.85	23.63	12.19	58.84	33.00	10.35	6.11	18.52	18.52	1.39	0.89	573.66	415.07	493.37	17.41	12.16	603.59	1.79	100.79	40.36	274.18	12.03	12
2013	332.50	78.16	23.50	25.13	61.22	35.96	10.78	8.48	23.66	14.42	1.13	0.96	646.46	501.45	620.51	16.25	15.13	770.41	1.96	103.40	39.14	312.12	11.48	13
2014	365.50	92.48	25.27	27.57	48.96	21.03	5.74	12.85	61.13	2.64	1.40	2.47	770.37	485.96	518.95	30.80	16.09	867.36	1.76	98.51	43.88	288.75	7.16	12
2015	264.00	60.36	22.37	1.37	21.86	-2.81	-1.06	11.27	-401.08	2.97	2.26	2.78	666.44	392.51	405.43	-139.87	-144.27	525.47	1.55	117.53	26.15	280.17	-1.08	10
2016	165.43	27.17	16.42	-3.82	-8.06	-28.05	-16.95	9.41	-33.57	3.01	1.78	1.80	535.03	346.57	520.64	-38.29	-18.55	899.28	2.25	78.43	13.97	231.16	-12.13	7
2017	210.80	34.15	16.19	3.30	11.53	-7.88	-3.73	9.41	-119.65	2.45	1.71	2.17	535.43	381.32	432.22	-25.44	-54.93	585.02	2.01	64.28	12.39	214.12	-3.67	6



OIL, GAS & CONSUMABLE FUELS 101020

December 30, 1954 = 100

Yr.	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cases in Index
	EBITDA	Margin %				Per Share	% of Sales	High	Low	High	Low	High	Low							
1993	133.08	17.27	12.98	3.33	13.86	5.12	3.84	4.32	5.04	4.94	86.28	69.41	20.75	18.96	19.40	11.70	49.90	10.51	22	
1994	132.34	17.24	13.03	3.18	14.34	5.51	4.16	4.31	4.52	4.05	98.39	100.00	21.31	17.83	18.14	10.72	51.55	10.82	22	
1995	141.39	19.36	13.63	3.72	15.93	6.00	4.22	3.82	4.37	3.55	127.51	125.15	21.24	15.42	20.85	12.45	55.17	11.58	21	
1996	161.60	23.77	14.72	6.50	16.72	9.77	6.05	3.13	3.75	3.07	153.13	150.23	19.67	14.07	19.36	19.50	57.55	17.23	22	
1997	152.57	22.95	15.03	8.68	18.85	9.89	6.54	2.71	3.23	2.46	147.81	178.45	19.74	14.76	17.85	22.36	59.53	17.06	22	
1998	134.91	15.23	11.30	10.64	14.07	3.29	2.44	2.42	3.12	2.46	202.22	163.83	72.44	22.56	24.35	15.21	60.43	12.66	20	
1999	168.54	22.42	13.27	10.95	17.71	8.69	5.15	2.82	3.09	2.24	163.83	211.59	72.44	22.56	24.35	13.26	67.58	23.41	20	
2000	239.18	36.77	15.37	11.78	26.07	17.95	7.51	2.10	2.88	2.01	244.89	234.96	19.81	12.28	13.09	19.02	74.53	19.76	17	
2001	220.89	34.63	15.77	11.14	25.87	14.72	6.87	2.44	2.82	1.99	249.82	214.20	15.31	9.91	14.55	19.54	80.72	9.36	15	
2002	190.35	27.29	14.34	12.06	19.61	8.00	4.20	2.64	3.10	2.26	238.19	185.23	18.05	10.27	11.92	19.49	98.95	19.28	15	
2003	240.19	39.96	16.63	13.11	32.19	19.12	7.96	2.40	3.33	2.40	227.96	227.96	16.41	10.47	11.03	22.81	121.62	21.97	20	
2004	310.13	54.29	17.49	14.16	40.88	26.45	8.53	1.94	2.48	1.94	239.99	224.10	12.54	10.27	11.03	29.35	148.69	25.33	20	
2005	407.95	74.38	18.22	15.75	56.21	34.37	9.89	1.79	2.13	1.54	413.14	365.33	13.94	9.71	10.63	43.04	181.71	21.49	23	
2006	450.48	93.51	20.75	20.37	33.55	46.03	10.22	1.64	1.98	1.46	472.99	455.49	11.14	7.99	9.90	66.69	212.79	15.99	27	
2007	480.15	94.86	19.35	23.98	33.12	68.74	45.38	1.48	1.91	1.41	598.18	580.25	13.18	9.16	13.01	88.44	309.68	13.34	31	
2008	617.58	111.87	18.11	31.04	39.68	65.39	34.04	2.29	2.79	1.41	647.52	414.92	14.02	7.52	12.18	66.69	212.79	15.99	27	
2009	490.55	57.10	14.21	13.88	48.52	15.46	3.85	2.22	2.58	2.13	458.98	437.27	38.81	-71.25	28.27	50.38	222.88	8.84	28	
2010	622.61	111.88	18.15	28.65	70.84	38.16	7.78	2.01	2.65	2.01	598.24	502.10	17.38	10.68	13.15	62.82	262.11	15.13	30	
2011	536.28	111.11	17.46	37.96	88.10	47.53	7.47	1.77	2.51	1.77	438.88	533.56	14.32	9.09	11.06	72.89	276.84	17.29	31	
2012	612.54	105.89	17.28	30.82	86.29	43.72	7.13	2.44	2.47	2.23	478.35	548.85	12.22	9.56	11.54	86.44	309.68	13.34	31	
2013	597.51	102.74	17.48	27.45	85.34	38.94	6.82	2.76	3.00	2.12	581.20	687.55	15.26	11.93	15.26	88.09	335.73	13.02	31	
2014	397.72	16.68	4.53	51.66	-8.57	-28.84	-28.84	3.94	4.05	2.76	748.15	609.67	17.76	14.39	16.85	100.08	338.20	11.51	30	
2015	299.69	37.26	12.43	45.02	-1.92	-3.19	-3.19	2.70	4.41	2.63	628.02	444.10	54.33	-45.57	-16.37	88.34	287.32	-9.86	30	
2016	368.57	58.59	15.89	-6.33	65.60	23.47	6.36	2.76	3.22	2.55	595.89	403.24	-15.88	-53.73	-59.52	39.55	270.40	-3.54	29	
2017											476.96	562.92	1628.91	22.35	23.97	39.76	287.67	8.16	26	



OIL & GAS DRILLING 10101010  
 December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	EBITDA	Margin %	Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yield	Price	High	Low	Close	Price/Earnings	High	Low	Close	Price/Earnings Diluted	Total Return	Price to Book	Working Capital	Capital Expenditures	Book Value	% Return	# of Cos. in Index
1993	50.67	12.50	21.35	24.67	0.91	1.55	1.05	115.23	10.10	0.91	1.12	115.23	0.69	155.67	96.93	125.90	125.90	NA	NA	NA	NA	124.76	1.47	24.70	6.66	85.44	1.11	2	
1994	65.16	11.55	17.45	17.73	-0.98	-0.58	1.06	-274.85	9.51	-0.98	1.06	0.80	1.05	129.56	99.08	100.00	100.00	NA	NA	NA	NA	100.00	1.14	22.80	13.06	86.97	-0.48	2	
1995	69.59	12.46	17.95	17.95	-0.02	-0.03	1.08	NA	11.26	NA	1.13	0.79	0.79	136.37	94.45	136.37	136.37	NA	NA	NA	NA	137.74	1.56	20.75	13.30	87.15	-0.20	2	
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	264.32	124.58	278.05	278.05	NA	NA	NA	NA	282.43	2.75	24.77	NA	101.01	NA	2	
1997	105.38	37.16	35.26	35.26	20.94	19.87	1.12	5.34	31.77	20.94	0.46	0.22	0.30	568.02	232.18	369.69	369.69	24.55	15.89	17.64	17.64	376.82	2.88	56.85	30.23	123.97	17.21	2	
1998	111.83	35.60	31.83	31.83	17.88	15.81	1.20	6.78	30.10	17.88	0.86	0.30	0.76	369.98	137.55	156.53	156.53	13.59	5.37	8.84	8.84	160.36	1.78	29.06	43.33	132.25	13.46	2	
1999	NA	NA	NA	NA	1.00	NA	NA	NA	NA	NA	NA	NA	NA	277.84	132.19	249.28	249.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2
2000	54.10	15.95	29.48	29.48	5.55	10.26	0.63	11.32	14.34	5.55	0.26	0.12	0.17	451.47	221.55	377.30	377.30	63.24	19.64	23.96	23.96	389.55	3.04	19.30	22.89	123.70	4.58	3	
2001	80.18	30.54	38.09	38.09	11.09	13.83	0.45	4.10	23.57	11.09	0.26	0.12	0.17	433.13	173.83	265.82	265.82	NA	NA	NA	NA	240.50	1.40	22.84	19.77	189.71	6.07	4	
2002	66.90	23.07	33.48	33.48	-23.50	NA	NA	NA	NA	NA	NA	NA	NA	333.40	182.88	232.17	232.17	NA	NA	NA	NA	256.50	1.55	18.79	11.86	149.11	-15.68	4	
2003	71.58	19.96	27.89	27.89	4.34	6.06	NA	NA	16.12	4.34	NA	NA	NA	265.48	207.09	247.62	247.62	NA	NA	NA	NA	372.29	1.59	24.56	16.82	155.25	2.84	4	
2004	80.69	22.71	28.14	28.14	6.99	8.66	NA	NA	19.91	6.99	NA	NA	NA	365.28	246.13	359.39	359.39	70.78	36.23	37.29	37.29	570.35	2.18	21.59	12.53	164.64	4.46	4	
2005	100.42	36.80	36.84	36.84	21.05	20.96	0.16	0.74	33.51	21.05	0.20	0.08	0.17	662.13	482.29	560.38	560.38	46.04	20.86	26.15	26.15	692.20	3.01	31.20	19.78	182.50	11.93	4	
2006	143.94	60.77	42.21	42.21	13.47	12.12	0.95	2.36	53.98	13.47	0.15	0.11	0.12	821.39	518.08	799.07	799.07	25.54	11.93	14.04	14.04	830.55	2.96	-10.73	57.99	289.68	28.55	5	
2007	193.87	97.50	50.24	50.24	71.62	36.96	0.95	1.33	86.54	71.62	1.29	0.35	0.10	0.33	967.39	278.99	303.54	303.54	11.57	3.61	3.93	3.93	316.00	0.93	73.96	68.82	349.09	22.09	4
2008	263.84	136.00	51.54	51.54	11.76	11.76	10.20	27.11	104.62	11.76	2.19	0.28	2.04	567.96	255.67	488.26	488.26	14.84	13.02	17.95	17.95	544.76	1.54	100.39	72.25	316.21	11.67	3	
2009	213.37	85.21	44.82	44.82	36.91	17.29	10.20	37.03	65.94	36.91	1.92	0.66	2.05	560.02	370.48	498.74	498.74	19.14	12.98	14.98	14.98	482.45	1.15	57.59	48.95	334.33	8.32	4	
2010	236.63	89.95	36.01	36.01	28.15	12.43	9.36	23.86	67.86	28.15	1.87	1.04	1.59	640.20	391.49	436.84	436.84	24.45	12.98	14.25	14.25	521.56	1.13	69.55	81.72	408.62	7.07	5	
2011	234.40	85.19	36.31	36.31	12.71	12.71	7.99	24.53	67.86	12.71	1.87	1.30	1.72	538.00	375.43	494.42	494.42	17.07	12.18	14.25	14.25	566.77	1.13	69.55	81.72	408.62	7.07	6	
2012	265.25	95.48	37.25	37.25	39.49	16.21	13.34	33.79	76.23	39.49	2.74	1.67	2.62	542.79	442.15	508.74	508.74	15.94	11.47	12.38	12.38	586.77	0.76	64.80	66.60	382.23	-11.46	6	
2013	243.54	94.41	38.76	38.76	-40.45	-15.70	22.90	-85.88	-1.39	-40.45	9.32	3.10	8.21	534.69	242.52	275.06	275.06	-5.76	-27.69	-30.54	-30.54	238.44	0.85	67.06	56.96	334.66	-1.82	4	
2014	164.32	87.31	47.37	47.37	-3.31	-3.31	10.58	-173.90	9.93	-3.31	5.87	4.88	5.87	297.96	167.04	186.46	186.46	-5.76	-27.69	-30.54	-30.54	238.44	0.89	66.54	27.43	325.40	2.07	2	
2015	93.12	35.67	36.30	36.30	6.74	7.24	4.50	66.75	26.98	6.74	5.33	1.86	1.89	241.47	135.36	226.44	226.44	35.78	-59.17	33.55	33.55	295.08	0.89	66.54	27.43	325.40	2.07	2	
2017	66.41	22.11	33.29	33.29	-14.94	-22.49	6.22	-41.89	4.65	-14.94	4.87	1.99	3.55	239.24	114.81	175.29	175.29	84.08	-8.07	-11.73	-11.73	238.05	1.52	20.23	12.33	114.61	-13.03	1	



OIL & GAS EQUIPMENT & SERVICES 10101020

December 30, 1994 = 100

Yr	Operating Profit		Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends % of Sales	Dividend Yields		Prices	Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expend.	Book Val Per Share	% Return	# of Cos. In Index
	EBITDA	EBITDA				Share	Per		High	Low		High	Low							
1993	103.18	12.69	7.45	1.77	11.43	4.93	3.89	2.88	2.72	2.03	101.53	111.53	27.92	103.84	2.58	18.22	5.79	43.55	8.25	5
1994	106.58	12.14	6.45	1.76	11.13	4.84	4.81	2.68	2.61	2.19	99.13	100.00	21.54	100.00	2.21	19.95	6.27	45.10	10.36	6
1995	106.08	14.86	7.05	1.86	12.32	5.16	4.79	2.77	2.57	2.03	99.58	135.43	26.13	136.57	2.88	16.84	7.63	47.01	11.24	6
1996	116.37	17.83	7.10	0.99	14.06	6.84	5.86	2.79	2.20	1.40	198.42	185.96	28.12	196.16	3.68	16.86	9.68	50.88	13.81	5
1997	128.86	24.10	8.77	4.36	16.16	9.08	7.05	2.75	30.26	1.51	328.27	284.37	31.32	299.74	5.03	24.89	14.30	56.52	16.60	5
1998	134.00	23.39	17.45	2.06	6.92	3.78	2.83	2.88	75.90	1.91	308.97	162.96	42.94	173.99	2.85	31.04	16.14	59.97	4.15	3
1999	107.59	14.87	13.82	1.41	12.02	3.30	3.07	3.77	88.80	1.79	161.62	218.59	NA	NA	3.83	32.35	6.38	55.50	6.01	3
2000	102.10	15.43	9.24	1.88	12.85	3.80	3.82	3.06	78.52	1.86	332.21	207.01	289.67	317.08	4.95	25.83	5.13	68.50	6.77	3
2001	124.24	22.62	18.20	4.54	15.75	5.81	4.87	2.93	50.55	1.84	302.44	169.42	32.78	211.06	3.00	21.66	13.67	63.25	9.19	3
2002	114.95	14.52	7.73	2.02	0.78	-8.12	NA	2.83	NA	2.24	146.75	203.53	NA	186.32	3.45	16.53	7.71	47.84	-16.93	4
2003	129.11	18.32	14.43	8.39	12.48	4.09	3.17	2.76	67.44	1.88	206.41	203.53	NA	233.04	4.43	22.79	7.71	45.92	8.90	4
2004	139.18	20.03	7.73	2.34	15.62	7.82	5.62	2.84	36.35	1.37	273.16	201.02	265.20	307.29	4.86	25.86	8.19	54.46	14.47	4
2005	150.04	30.59	7.81	4.88	25.94	17.99	11.98	2.75	15.28	1.13	412.32	390.56	29.76	456.53	4.65	36.66	10.30	83.84	21.86	6
2006	189.53	47.24	8.47	12.80	37.74	28.85	15.12	3.08	10.77	0.76	548.18	443.29	25.56	527.47	4.44	48.77	22.59	100.90	28.39	7
2007	212.45	58.70	27.63	8.47	44.49	33.57	15.80	3.84	11.45	0.81	730.47	653.40	12.95	780.11	5.19	58.80	22.59	128.71	28.49	7
2008	255.83	68.96	28.07	12.65	48.38	35.21	13.71	4.15	11.78	1.80	790.36	266.43	6.53	818.47	1.71	63.93	28.38	155.73	22.61	8
2009	207.09	49.21	13.16	6.72	31.56	18.28	8.83	4.43	24.23	1.84	455.58	420.23	6.91	598.90	2.82	75.01	17.66	180.29	11.40	8
2010	222.89	49.21	14.65	8.76	38.43	24.88	11.08	4.80	19.48	1.36	578.70	578.70	16.54	708.78	2.64	71.75	19.64	196.78	12.54	6
2011	262.86	65.55	17.24	12.23	48.97	31.55	11.15	5.44	17.26	1.30	689.08	500.69	12.17	628.02	2.05	109.84	33.14	243.98	14.69	6
2012	326.04	89.07	18.40	12.65	51.71	33.14	10.16	5.81	17.94	1.32	884.80	424.27	16.48	817.87	2.46	113.01	28.09	264.90	13.19	8
2013	354.03	74.04	20.91	11.84	56.94	34.85	9.87	7.17	20.51	1.24	874.87	513.22	19.30	874.87	2.46	113.01	28.09	264.90	13.19	8
2014	394.68	87.48	21.77	15.56	63.56	39.52	10.01	9.84	24.41	1.74	834.13	554.24	14.02	754.09	2.15	110.81	25.20	272.57	14.80	8
2015	289.04	55.08	19.05	23.74	21.31	-2.47	-0.86	11.51	-484.87	2.53	644.30	453.48	-183.08	612.89	1.86	184.90	15.41	252.16	-0.88	8
2016	187.95	27.09	14.41	20.75	-4.74	-36.14	-19.23	10.86	-30.05	2.83	519.51	404.69	-16.71	803.32	2.88	84.62	12.19	227.01	-15.92	5
2017	247.99	39.37	15.47	20.82	14.42	-6.41	-2.58	10.57	-166.32	2.37	621.52	446.15	-23.29	689.64	2.04	75.71	13.30	246.80	-2.60	5





INTEGRATED OIL & GAS 10102010

December 30, 1984 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index	
	1983	1984	EBITDA	Margin %				Per Share	% of Sales	High	Low	High	Low	High	Low	High	Low								High
1983	133.30	17.22	12.91	8.82	3.42	13.83	5.23	3.92	4.31	82.23	5.08	4.08	105.24	85.44	98.78	20.11	18.45	13.88	94.59	1.97	1.18	11.60	50.08	10.61	19
1984	134.20	17.28	12.87	8.74	3.25	14.39	5.87	4.22	4.39	77.83	4.60	4.13	108.04	88.80	100.00	21.32	17.06	17.81	100.00	1.82	1.18	10.82	81.85	10.90	18
1985	144.20	19.42	13.46	9.70	3.91	16.03	6.16	4.27	4.59	74.45	4.44	3.60	121.96	88.12	128.32	20.71	15.81	20.32	130.58	2.54	1.55	12.34	83.47	11.82	18
1986	158.83	23.46	14.68	8.50	5.95	18.55	8.23	6.21	4.81	48.43	3.78	3.13	155.16	121.85	150.29	19.30	13.87	15.13	162.54	2.57	2.77	15.53	58.31	17.25	14
1987	152.98	22.56	14.75	8.31	5.07	18.89	10.14	6.63	5.04	49.68	3.31	2.53	199.09	149.14	180.37	19.62	14.82	17.76	200.00	3.01	0.79	21.82	59.90	17.16	14
1988	137.89	15.04	10.92	9.70	2.14	13.70	3.86	2.80	5.31	187.51	3.17	2.53	205.36	168.09	190.95	57.57	21.27	49.45	218.44	3.48	4.25	15.28	54.76	7.31	13
1989	171.51	22.17	12.93	9.47	5.07	17.51	9.18	5.35	4.81	52.39	3.12	2.30	233.62	168.04	219.15	60.72	22.02	23.87	257.07	3.62	-3.91	14.22	60.52	13.27	11
1990	240.56	35.32	14.66	9.47	11.83	24.92	17.93	7.45	5.21	29.08	2.59	1.97	249.13	188.04	236.36	19.70	12.44	13.18	235.90	3.64	1.90	10.99	64.93	23.79	10
2000	224.95	33.05	14.68	9.50	10.19	24.31	14.83	6.59	5.90	37.76	2.76	2.10	253.84	197.00	217.47	15.59	10.34	14.67	267.59	3.01	0.35	15.89	72.18	20.51	8
2001	197.11	25.68	13.01	10.22	6.52	18.02	8.33	4.23	5.85	70.13	3.28	2.38	238.65	170.00	185.57	36.17	13.56	22.27	234.84	2.38	0.90	16.43	77.77	10.03	6
2002	251.81	38.38	14.45	11.17	11.47	29.80	18.73	7.44	6.51	31.73	3.60	2.61	227.96	170.70	227.96	16.35	10.45	12.17	297.93	2.44	5.38	15.24	93.35	19.95	6
2003	312.50	49.69	15.90	12.81	17.01	35.18	26.81	8.51	8.43	24.16	2.70	2.20	232.55	224.59	286.25	12.84	10.30	10.76	385.51	2.54	16.16	17.43	112.27	23.84	6
2004	408.29	67.46	18.65	16.75	25.75	51.40	38.24	9.44	7.24	18.88	2.38	1.86	380.59	276.41	328.40	12.25	8.39	8.59	451.14	2.41	19.63	22.11	136.82	28.24	7
2005	428.51	84.46	18.31	19.37	34.45	64.38	44.92	9.49	8.35	19.10	2.33	1.65	447.95	335.11	434.59	10.25	7.75	9.94	608.28	2.65	19.44	29.18	163.79	26.69	7
2006	473.32	88.71	18.31	19.37	45.72	80.79	37.36	6.08	10.42	20.60	3.05	1.67	588.12	341.12	423.44	12.31	7.14	11.33	789.87	2.81	17.99	31.01	189.63	23.66	7
2007	614.00	110.47	17.89	23.35	45.72	80.79	37.36	6.08	10.42	27.88	3.24	2.42	498.19	328.16	406.61	8.33	11.42	16.88	809.78	1.89	16.92	43.55	187.14	19.96	7
2008	410.72	81.46	14.86	25.86	29.82	70.19	42.14	8.39	11.73	45.54	3.26	2.48	470.44	354.31	469.28	14.80	9.23	11.13	724.68	1.99	10.57	40.82	203.41	11.83	7
2009	501.68	85.88	17.01	28.38	28.82	70.19	42.14	8.39	11.73	27.88	3.26	2.48	470.44	354.31	469.28	14.80	9.23	11.13	724.68	1.99	19.47	42.73	235.75	17.87	7
2010	524.33	107.78	17.26	28.40	42.70	84.23	55.87	8.34	13.01	23.28	2.89	2.41	593.97	471.57	521.76	11.81	7.79	9.38	831.71	2.02	13.89	54.79	258.85	21.58	6
2011	598.53	102.99	16.33	30.50	42.10	89.00	58.82	10.49	14.35	24.49	2.94	2.41	593.97	471.57	521.76	9.85	7.89	8.80	850.09	1.88	18.54	64.84	277.19	21.14	5
2012	554.41	92.83	16.40	31.52	33.41	80.79	49.92	9.77	16.07	32.59	2.94	2.59	617.81	531.59	616.40	12.62	9.04	12.48	1033.11	2.02	7.41	67.79	304.82	16.16	4
2013	475.54	83.62	17.58	33.54	27.20	76.84	43.24	9.09	17.74	41.02	3.44	2.81	648.89	514.95	587.97	13.64	11.47	12.90	963.57	1.78	4.70	65.60	312.27	13.84	4
2014	313.83	37.52	11.95	37.39	3.27	47.80	10.17	3.24	18.85	185.28	4.68	3.20	464.28	397.20	462.85	50.43	13.76	45.49	830.01	1.96	0.07	52.37	295.20	3.44	3
2015	284.25	33.24	12.61	39.12	-2.37	44.51	5.34	2.02	19.34	381.71	4.51	3.44	561.55	423.26	553.10	571.13	83.78	103.44	109.43	1.94	-5.37	31.43	284.13	1.88	3
2016	315.01	49.17	15.61	36.33	-0.97	61.72	25.23	8.01	19.99	78.04	4.11	3.49	556.23	476.74	543.00	53.14	20.24	21.51	1051.81	1.81	-7.48	27.22	296.38	8.45	3



OIL & GAS EXPLORATION & PRODUCTION 10102020

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Per Share	% of Sales	Dividends	Per Share	Dividend Payout	Dividend Yields	High	Low	Chose	High	Low	Chose	Price/Earnings	High	Low	Chose	Price/Earnings	High	Low	Chose	Total Return Index	Book Price Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
1993	77.75	16.59	21.32	21.32	12.04	1.85	11.01	-5.22	-5.22	-6.71	1.87	-35.80	1.55	0.85	1.48	173.93	121.07	126.96	NA	NA	NA	NA	125.81	2.84	1.81	17.05	44.62	2.84	1.81	17.05	44.62	-2.30	3		
1994	45.98	18.25	29.71	63.62	14.92	0.29	17.29	-1.72	-1.72	-3.75	1.04	-80.20	1.34	0.85	1.04	143.63	97.13	100.00	NA	NA	NA	NA	100.00	2.87	-0.12	18.50	38.76	2.87	-0.12	18.50	38.76	6.12	4		
1995	38.63	16.81	45.90	124.00	12.79	-4.96	11.24	-1.75	-1.75	-4.78	1.34	-78.51	1.33	1.06	1.15	123.09	96.86	116.22	NA	NA	NA	NA	117.51	3.06	-4.50	17.11	37.87	3.06	-4.50	17.11	37.87	-4.06	3		
1996	51.60	29.08	47.06	91.23	14.72	3.29	23.05	7.88	7.88	12.76	1.31	18.90	1.04	0.88	0.88	157.72	108.14	152.40	NA	NA	NA	NA	152.40	3.74	2.17	22.49	40.74	3.74	2.17	22.49	40.74	20.43	6		
1997	47.55	23.77	49.99	120.9	12.09	2.87	19.25	7.08	7.08	14.38	1.40	19.75	1.17	0.88	1.02	181.92	124.82	188.30	NA	NA	NA	NA	142.66	2.68	1.05	26.22	47.96	2.68	1.05	26.22	47.96	14.39	6		
1998	39.27	15.85	40.37	104.3	23.44	-4.44	16.98	-6.78	-6.78	-17.28	1.47	-21.86	1.74	0.96	1.57	148.90	83.89	83.05	NA	NA	NA	NA	97.30	2.22	-4.37	25.71	41.73	2.22	-4.37	25.71	41.73	-15.61	6		
1999	50.75	19.42	38.27	124.4	12.44	7.83	14.35	1.81	1.81	3.57	1.96	98.28	2.03	1.20	1.53	134.12	78.91	109.13	NA	NA	NA	NA	116.13	2.80	1.14	19.75	38.83	2.80	1.14	19.75	38.83	4.91	6		
2000	73.00	35.48	48.60	126.5	12.65	7.83	25.74	12.58	12.58	17.24	1.75	13.87	2.32	0.98	1.02	177.51	84.01	171.23	NA	NA	NA	NA	164.80	2.80	2.04	24.76	60.90	2.80	2.04	24.76	60.90	21.71	7		
2001	75.47	34.89	48.37	117.1	17.11	5.76	26.74	9.05	9.05	11.99	1.58	17.51	1.42	0.90	1.18	171.62	105.93	130.12	NA	NA	NA	NA	143.37	1.81	-1.83	33.52	63.94	1.81	-1.83	33.52	63.94	15.07	7		
2002	77.41	44.02	56.86	174.1	17.63	2.27	21.88	4.09	4.09	6.57	1.87	40.85	1.61	1.11	1.28	149.35	107.14	130.12	NA	NA	NA	NA	143.37	1.81	-1.83	33.52	63.94	1.81	-1.83	33.52	63.94	15.07	7		
2003	90.69	53.76	59.27	193.1	19.31	10.93	39.39	19.74	19.74	21.77	1.98	10.03	1.17	0.88	1.08	160.87	122.53	158.88	NA	NA	NA	NA	177.88	1.73	-0.32	32.62	91.60	1.73	-0.32	32.62	91.60	17.07	8		
2004	110.84	73.63	66.42	206.4	20.24	18.55	55.57	32.84	32.84	29.63	1.83	5.77	0.69	0.45	0.52	370.56	188.26	350.19	NA	NA	NA	NA	236.93	1.86	5.32	34.83	107.58	1.86	5.32	34.83	107.58	18.65	8		
2005	140.51	98.30	88.54	264.9	26.49	21.71	70.48	39.96	39.96	28.44	2.31	5.77	0.69	0.45	0.52	370.56	188.26	350.19	NA	NA	NA	NA	236.93	1.86	11.46	45.64	135.13	1.86	11.46	45.64	135.13	24.66	7		
2006	151.24	97.86	84.70	277.8	27.78	13.83	74.03	34.41	34.41	22.75	3.06	8.90	0.74	0.44	0.58	530.84	344.86	522.18	NA	NA	NA	NA	417.82	1.78	-47.16	96.74	204.17	1.78	-47.16	96.74	204.17	19.57	8		
2007	184.39	89.11	48.32	53.77	53.77	13.83	74.03	34.41	34.41	22.75	3.06	8.90	0.74	0.44	0.58	530.84	344.86	522.18	NA	NA	NA	NA	417.82	1.78	-47.16	96.74	204.17	1.78	-47.16	96.74	204.17	19.57	8		
2008	120.99	21.01	17.37	40.28	40.28	7.27	24.89	-15.10	-15.10	-12.56	3.24	-21.36	1.15	0.44	0.88	723.72	287.80	339.39	NA	NA	NA	NA	394.87	1.33	10.26	150.19	254.83	1.33	10.26	150.19	254.83	7.54	11		
2009	147.42	83.88	85.80	42.30	42.30	16.09	66.41	24.05	24.05	16.32	3.59	12.87	0.82	0.69	0.67	605.27	394.88	482.58	NA	NA	NA	NA	561.10	2.01	7.89	128.67	237.50	2.01	7.89	128.67	237.50	9.39	12		
2010	169.50	104.25	95.01	61.31	61.31	21.82	72.09	23.50	23.50	12.40	3.27	13.86	0.82	0.69	0.67	605.27	394.88	482.58	NA	NA	NA	NA	561.10	2.01	7.89	128.67	237.50	2.01	7.89	128.67	237.50	9.39	12		
2011	239.59	105.01	43.83	62.39	62.39	25.94	81.89	18.88	18.88	7.78	7.25	38.80	1.52	0.62	1.47	580.76	423.19	492.65	NA	NA	NA	NA	613.15	1.62	3.89	127.24	208.29	1.62	3.89	127.24	208.29	7.93	14		
2012	261.60	117.57	44.94	61.57	61.57	24.76	88.49	28.16	28.16	10.00	8.45	32.32	1.85	1.27	1.38	585.28	489.45	516.93	NA	NA	NA	NA	613.15	1.62	11.32	124.79	339.22	1.62	11.32	124.79	339.22	5.86	17		
2013	274.22	117.52	43.00	67.75	67.75	24.10	86.95	18.09	18.09	6.50	9.72	53.73	1.96	1.20	1.78	759.29	494.27	545.12	NA	NA	NA	NA	613.15	1.62	11.32	124.79	339.22	1.62	11.32	124.79	339.22	5.86	17		
2014	154.55	-87.84	-43.76	78.18	78.18	-44.18	-42.70	-121.73	-121.73	-78.76	9.74	-8.00	2.89	1.89	2.76	591.74	336.57	351.79	NA	NA	NA	NA	613.15	1.62	11.32	124.79	339.22	1.62	11.32	124.79	339.22	5.86	17		
2015	113.48	17.20	15.16	15.16	15.16	-6.36	10.00	-43.00	-43.00	-37.89	4.22	-8.83	3.06	0.88	0.81	460.52	275.06	452.11	NA	NA	NA	NA	599.00	2.47	18.45	42.85	188.35	2.47	18.45	42.85	188.35	-25.07	18		
2016	143.39	49.18	34.30	44.57	44.57	-12.89	50.08	5.25	5.25	3.56	3.39	76.02	1.16	0.84	0.83	472.21	336.40	428.70	NA	NA	NA	NA	599.00	2.47	18.45	42.85	188.35	2.47	18.45	42.85	188.35	-25.07	18		
2017	143.39	49.18	34.30	44.57	44.57	-12.89	50.08	5.25	5.25	3.56	3.39	76.02	1.16	0.84	0.83	472.21	336.40	428.70	NA	NA	NA	NA	599.00	2.47	18.45	42.85	188.35	2.47	18.45	42.85	188.35	-25.07	18		



OIL & GAS REFINING & MARKETING - 10102030

June 28, 1998 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.		Income Taxes		Cash Flow		Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return		Price to Book Ratio		Working Capital		Capital Expend.		Book Val.		% Return		# of Cos. in Index
	EBITDA	Margin %	EBITDA	Margin %	Amort.	Amort.	Taxes	Taxes	Flow	Flow	Share	% of Sales	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	425.38	33.05	7.69	15.16	15.16	17.11	10.38	32.37	24.70	24.70	1.80	2.97	3.18	2.14	2.20	139.21	94.20	135.21	118.21	65.30	15.44	17.48	141.09	2.05	6.89	20.65	53.70	NA	NA	46.99	NA	2	
1998	255.15	16.79	6.58	8.51	3.20	15.75	6.89	7.11	15.70	15.70	2.70	2.87	2.80	2.07	2.42	142.48	102.48	118.21	118.21	20.16	15.83	17.14	126.27	2.81	5.78	11.18	59.78	NA	NA	NA	17.52	2	
1999	305.35	16.81	5.54	8.38	5.88	15.70	7.11	2.34	2.45	35.01	3.10	2.33	3.10	2.33	2.86	122.65	61.47	87.02	87.02	19.75	11.48	12.24	95.51	1.50	4.02	10.71	57.79	NA	NA	NA	12.67	2	
2000	488.12	29.89	6.12	9.46	6.03	22.78	13.93	2.87	2.22	17.05	2.75	2.22	1.93	2.01	110.51	82.39	110.36	110.36	14.01	7.08	8.47	123.93	1.63	5.63	14.11	67.65	NA	NA	NA	19.68	3		
2001	474.22	30.18	6.35	11.52	9.00	27.28	15.29	3.22	3.00	19.63	2.30	3.00	1.46	2.04	151.80	102.80	146.84	146.84	9.87	6.68	9.61	167.94	1.57	6.72	12.34	93.43	NA	NA	NA	16.51	2		
2002	489.35	15.92	3.25	13.44	11.52	24.70	10.84	1.88	2.24	32.12	4.11	2.19	2.19	2.21	171.90	102.09	189.21	189.21	21.83	11.49	15.61	205.55	1.29	14.37	13.42	84.53	NA	NA	NA	1.42	2		
2003	577.05	28.30	4.90	13.77	6.12	24.70	14.19	2.14	3.74	34.54	3.64	2.18	2.18	2.21	171.90	102.09	189.21	189.21	21.83	11.49	15.61	205.55	1.90	12.52	13.74	93.68	NA	NA	NA	11.62	2		
2004	663.78	50.94	7.87	17.11	10.38	32.37	14.19	2.14	3.74	34.54	3.64	2.18	2.18	2.21	171.90	102.09	189.21	189.21	21.83	11.49	15.61	205.55	1.90	12.52	13.74	93.68	NA	NA	NA	11.14	6		
2005	1227.52	105.62	8.60	16.72	23.18	87.69	67.34	5.49	3.60	4.95	5.18	1.47	0.65	0.73	530.48	258.01	484.40	484.40	18.77	6.37	7.19	804.93	2.49	5.10	37.69	194.18	NA	NA	NA	36.54	2		
2006	1498.00	129.62	8.82	18.68	38.46	93.17	72.79	4.96	3.60	4.95	5.18	1.47	0.65	0.73	530.48	258.01	484.40	484.40	18.77	6.37	7.19	804.93	2.49	5.10	37.69	194.18	NA	NA	NA	36.54	2		
2007	1750.70	125.72	7.18	23.96	33.08	90.84	64.08	3.69	4.96	7.75	4.23	0.84	0.56	0.82	578.40	428.04	601.95	601.95	10.15	5.49	6.28	753.70	2.22	22.25	45.25	270.58	NA	NA	NA	23.67	3		
2008	2286.14	98.12	4.31	27.77	23.48	26.48	-1.97	NA	NA	NA	4.23	0.84	0.56	0.82	578.40	428.04	601.95	601.95	10.15	5.49	6.28	753.70	2.22	22.25	45.25	270.58	NA	NA	NA	23.67	3		
2009	1286.95	26.42	2.03	27.74	-8.35	13.96	-14.11	-1.05	5.65	-41.80	4.15	2.41	2.41	2.41	3.67	245.55	142.95	156.55	156.55	185.20	-12.10	-11.30	213.13	0.70	31.07	41.21	235.63	NA	NA	NA	-6.25	3	
2010	1596.28	53.81	3.49	26.06	7.65	35.39	12.24	0.79	2.03	16.57	3.02	0.88	0.88	0.90	226.67	156.11	223.42	223.42	34.52	-19.87	18.41	291.03	0.96	46.92	55.25	232.66	NA	NA	NA	5.25	3		
2011	1897.92	77.73	3.91	23.89	8.59	41.22	17.61	0.86	3.07	17.47	1.80	0.88	0.88	1.44	264.66	170.20	212.64	212.64	17.64	7.23	12.07	291.03	1.02	46.92	55.25	232.66	NA	NA	NA	8.51	4		
2012	2023.72	105.33	5.20	19.91	31.16	66.90	48.55	2.39	5.78	11.92	2.01	1.40	1.40	1.51	384.32	200.59	382.90	382.90	14.17	6.63	7.88	594.73	1.45	78.74	34.19	283.13	NA	NA	NA	18.45	4		
2013	2159.53	77.40	3.58	22.23	22.54	67.21	44.86	2.06	9.52	21.33	2.38	1.28	1.28	1.68	567.02	371.21	567.02	567.02	12.69	6.27	12.69	808.05	1.92	90.09	28.71	285.08	NA	NA	NA	16.13	4		
2014	2222.47	105.36	4.74	25.03	28.66	85.91	60.53	2.72	12.49	20.63	2.52	1.70	1.70	2.24	617.48	485.85	566.53	566.53	14.36	8.18	9.19	810.54	1.74	92.25	44.24	319.32	NA	NA	NA	16.99	4		
2015	1626.98	135.78	8.88	31.07	34.88	103.30	71.84	4.69	16.47	22.83	2.83	2.05	2.05	2.87	763.88	476.67	693.42	693.42	20.02	8.74	19.67	1054.57	1.82	117.97	47.59	373.97	NA	NA	NA	9.27	4		
2016	1337.20	89.93	6.72	36.48	-22.21	71.36	34.88	2.59	20.19	58.22	3.73	2.54	2.54	2.85	694.36	523.18	682.42	682.42	20.02	8.74	19.67	1054.57	1.82	117.97	47.59	373.97	NA	NA	NA	9.27	4		
2017	1697.43	106.40	6.26	39.95	-22.21	125.81	85.68	5.04	22.76	26.66	3.46	2.60	2.60	2.62	873.17	620.41	887.47	887.47	23.54	8.79	10.12	1385.07	2.00	108.13	44.99	433.52	NA	NA	NA	19.78	4		



OIL & GAS STORAGE & TRANSPORTATION 10102040

April 29, 2005 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expend. \$/Share	Book Val. Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %	EBITDA	Per Share				Share	% of Sales	Share	Per Share	High	Low	High	Low	High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	103.35	27.65	26.77	9.89	1.94	13.98	3.86	3.73	2.71	70.11	2.10	1.49	1.83	151.72	116.86	147.75	72.40	NA	38.28	2.22	24.24	48.31	7.98	3
2007	89.75	26.88	38.25	9.52	3.94	16.08	6.33	9.07	3.41	53.89	2.34	1.94	2.08	165.55	139.31	165.24	90.31	24.49	26.11	-2.12	22.71	59.12	10.68	3
2008	77.20	32.03	41.49	10.42	3.21	15.89	5.04	6.59	3.28	65.38	5.09	1.51	4.12	-190.86	64.77	80.03	24.11	9.97	15.98	-3.04	30.52	58.82	8.57	3
2009	58.67	29.46	45.14	9.70	0.79	11.81	1.89	2.89	3.35	187.84	5.95	3.07	3.12	109.16	56.55	107.59	64.24	-52.79	83.31	-1.41	22.70	59.77	2.84	3
2010	63.45	28.07	44.24	10.25	2.44	12.90	2.14	3.37	3.17	148.27	3.12	2.37	2.38	133.82	102.76	133.37	62.50	15.21	82.29	-6.42	27.45	60.38	3.54	3
2011	65.60	28.81	43.92	10.54	2.25	18.20	7.81	11.80	3.60	49.92	2.77	1.99	1.97	182.65	132.23	182.65	56.16	18.00	28.30	-5.42	26.65	45.87	16.67	3
2012	64.09	26.51	41.36	8.52	2.86	16.06	7.42	11.58	6.72	90.51	3.41	1.95	3.21	224.46	188.79	209.36	32.44	24.80	28.19	-0.98	25.90	74.14	10.01	3
2013	69.90	27.51	39.36	8.97	4.22	16.33	7.32	10.47	9.25	126.85	4.21	3.31	3.82	242.94	213.91	242.11	33.05	29.21	33.05	3.40	34.00	71.10	10.30	3
2014	59.29	23.84	30.37	9.12	5.63	19.75	10.63	11.40	10.51	98.84	4.28	3.30	3.89	308.99	236.92	289.79	42.53	23.06	25.36	-10.38	30.57	86.57	12.28	4
2015	59.65	23.84	39.96	8.63	0.94	9.32	0.69	1.10	12.40	1880.77	10.30	3.98	9.57	289.59	120.35	129.51	336.35	25.85	196.40	-8.19	21.35	79.48	0.83	5
2016	59.99	24.02	40.03	8.74	2.28	11.18	2.18	3.60	6.92	320.04	10.93	3.44	3.57	202.55	103.73	184.01	806.03	-301.78	89.63	-13.72	19.98	78.36	2.76	4
2017	76.12	24.88	32.68	9.75	0.48	16.23	6.10	8.02	6.89	112.84	4.14	3.23	3.81	201.75	166.34	180.55	62.39	27.22	29.55	-8.76	17.95	98.05	6.16	3









**MATERIALS 15**  
December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Debt & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenses	Book Val Shares	% Return	# of Cos. in Index	
	1993	1994	EBITDA	Margin %				Per Share	% of Sales	Share	High	Low	High	Low	High	Low	High								Low
1993	103.76	112.71	15.25	14.02	7.57	1.40	9.45	1.21	1.57	2.37	133.37	2.83	2.43	2.44	85.28	96.79	56.78	56.51	94.53	2.34	7.89	8.92	41.29	4.30	62
1994	112.71	129.48	18.06	16.04	7.42	3.04	13.08	5.25	4.55	2.41	45.88	2.57	2.15	2.41	92.91	100.00	69.78	19.04	100.00	2.28	10.01	8.78	41.29	12.90	56
1995	129.48	142.54	23.05	18.35	7.71	5.30	17.12	8.16	7.07	2.55	27.82	2.52	2.08	2.17	96.94	117.29	16.11	12.79	120.92	2.60	11.09	11.23	46.87	20.08	57
1996	142.54	158.94	29.71	16.48	7.75	3.91	14.24	6.36	5.05	2.77	43.60	2.34	1.96	2.08	113.70	132.39	21.61	20.85	189.02	2.61	10.06	12.17	60.80	12.76	58
1997	158.94	176.40	20.96	16.19	8.13	3.60	13.48	5.13	3.96	2.88	55.67	2.21	1.75	2.03	113.70	141.37	38.49	21.52	150.72	2.78	9.36	11.01	51.15	10.46	58
1998	176.40	192.87	19.28	16.83	8.13	2.67	12.52	4.25	3.49	2.77	65.34	2.33	1.99	2.13	167.85	180.09	48.35	33.78	141.41	2.43	10.24	9.90	53.33	8.22	55
1999	192.87	210.15	20.66	17.20	7.90	3.27	12.84	4.73	3.94	2.77	57.97	2.24	1.83	1.72	170.02	189.96	48.35	33.78	141.41	2.64	10.27	9.19	59.29	8.76	49
2000	210.15	230.88	23.88	17.04	8.52	3.22	14.70	5.81	4.01	3.04	54.22	2.95	1.85	2.31	166.97	131.61	29.83	23.47	149.27	2.14	8.88	8.57	61.46	9.41	42
2001	230.88	250.11	18.23	13.88	8.87	1.88	11.55	2.58	1.96	3.20	124.78	2.91	2.13	2.40	150.99	132.93	NA	51.90	154.46	2.28	12.96	8.02	58.15	4.59	40
2002	250.11	269.34	17.12	13.24	8.38	0.38	10.28	1.79	1.38	3.12	174.84	3.04	2.04	2.54	150.05	122.69	68.71	68.71	146.04	2.43	16.21	6.86	50.35	3.73	34
2003	269.34	288.57	19.59	13.68	8.88	0.76	13.81	4.63	3.23	3.29	70.96	3.00	1.97	1.89	166.46	165.34	67.15	36.69	201.81	2.86	17.42	6.47	55.75	6.47	33
2004	288.57	307.80	25.35	16.30	8.54	3.22	17.82	9.06	5.83	3.20	38.69	2.30	1.90	1.91	184.43	146.78	30.29	20.22	228.44	2.92	23.30	6.87	64.85	14.31	32
2005	307.80	327.03	27.78	16.92	8.45	5.11	20.09	11.23	6.87	3.93	34.79	2.43	1.83	2.10	196.02	161.51	18.94	14.31	236.53	2.74	22.84	8.82	68.07	17.10	31
2006	327.03	346.26	31.80	17.72	8.30	6.54	24.35	15.80	8.78	4.96	31.38	2.57	2.04	2.29	220.25	181.51	216.56	13.71	282.86	2.89	25.72	12.81	74.73	21.14	29
2007	346.26	365.49	33.26	17.32	9.14	6.67	22.93	13.66	7.12	5.23	38.25	2.39	1.93	2.01	271.42	212.61	19.86	12.90	346.71	2.83	24.47	12.81	88.51	15.44	28
2008	365.49	384.72	34.63	12.17	9.81	1.82	10.79	0.58	0.28	5.45	93.01	4.87	1.89	3.97	285.91	137.56	20.12	NA	188.40	2.15	24.02	9.52	73.52	0.91	28
2009	384.72	403.95	32.42	18.14	9.85	3.09	16.17	5.87	3.73	3.62	61.80	4.71	1.79	1.81	202.49	108.33	34.48	34.02	279.94	2.71	32.59	9.52	73.52	7.98	31
2010	403.95	423.18	32.42	18.14	9.85	4.77	22.56	12.74	7.13	3.78	29.71	2.12	1.58	1.58	239.81	170.72	21.22	14.98	342.10	2.92	35.40	9.05	82.04	15.53	30
2011	423.18	442.41	37.02	18.51	9.86	6.50	24.88	14.54	7.27	4.79	32.95	2.66	1.88	2.26	254.77	179.78	21.71	11.22	308.74	2.63	38.54	12.73	86.00	16.81	30
2012	442.41	461.64	38.10	17.72	10.07	5.39	21.57	11.17	5.94	5.44	48.70	2.46	2.05	2.26	294.58	206.38	23.08	15.98	354.95	2.63	40.09	14.89	90.18	12.39	30
2013	461.64	480.87	33.49	16.38	11.32	4.59	23.08	11.89	5.97	5.98	52.36	2.46	1.99	2.10	319.67	234.87	25.58	20.46	409.57	3.47	34.87	15.81	99.37	11.41	31
2014	480.87	500.10	35.52	17.81	11.89	5.56	25.30	13.10	6.38	6.42	49.01	2.26	1.89	2.10	319.67	271.36	26.17	21.86	476.63	3.47	34.87	15.81	99.37	11.41	31
2015	500.10	519.33	38.80	15.76	11.77	4.68	19.30	6.97	3.81	6.41	91.92	2.64	2.04	2.34	328.59	244.81	273.93	39.21	436.69	3.26	30.31	15.83	83.36	8.36	27
2016	519.33	538.56	33.75	18.87	11.83	4.38	22.62	10.26	5.73	6.58	64.17	2.64	2.04	2.10	328.59	254.96	312.15	28.23	509.57	3.73	33.53	13.92	83.62	12.27	25
2017	538.56	557.79	38.13	20.96	11.88	2.64	27.28	15.56	8.55	6.98	44.10	2.12	1.80	1.81	380.14	314.85	378.94	24.34	631.07	2.91	36.32	11.00	129.96	11.97	25



MATERIALS 1510  
December 30, 1994 = 100

Yr	Operating Profit		Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %	Per Share	% of Sales	High	Low	High	Low	High	Low	High	Low							
1993	1525	14.02	1.71	1.57	2.83	2.43	2.44	57.12	85.28	96.79	56.70	56.51	94.53	2.34	7.89	8.92	41.29	4.30	62
1994	1638	16.04	5.45	4.85	2.57	2.15	2.41	105.64	92.81	100.00	60.78	19.04	100.00	2.28	10.01	8.78	43.71	12.90	56
1995	129.48	19.35	7.42	7.07	2.52	1.85	2.17	124.74	95.04	100.00	16.11	13.79	120.02	2.60	11.09	11.23	46.87	20.08	57
1996	20.71	16.43	3.91	3.06	2.34	1.93	2.03	137.33	115.70	132.95	21.61	20.85	139.92	2.81	10.33	12.17	60.80	12.76	59
1997	129.40	16.19	3.80	3.96	2.86	2.77	2.03	164.16	128.50	141.37	30.48	27.52	150.72	2.75	9.55	11.01	91.15	10.46	58
1998	121.87	19.28	15.93	3.49	2.77	1.89	2.12	167.85	119.40	130.00	33.78	25.32	141.41	2.43	10.24	9.90	53.33	8.22	55
1999	120.15	20.66	17.20	3.94	2.74	1.93	1.72	170.02	125.61	159.96	46.35	35.78	177.12	2.84	10.27	9.19	96.28	8.78	49
2000	23.88	17.04	14.70	4.01	2.85	1.85	2.31	168.97	103.14	131.61	29.63	17.41	149.27	2.14	8.88	9.57	61.46	9.41	42
2001	131.28	13.88	11.55	1.96	3.20	2.13	2.40	150.99	109.44	132.93	71.90	51.90	154.46	2.28	12.56	9.02	58.16	4.59	40
2002	129.31	17.12	13.24	3.23	3.04	2.04	2.54	150.05	102.55	122.69	88.71	68.71	145.04	2.43	16.21	6.86	50.35	3.73	34
2003	143.25	19.59	13.68	3.83	3.00	1.97	1.99	166.46	105.88	165.34	67.15	35.69	201.81	2.96	17.42	6.47	55.75	8.47	33
2004	155.53	25.35	16.30	5.53	3.28	3.20	1.91	184.43	146.79	183.18	30.29	17.84	228.44	2.82	23.30	6.87	64.35	14.31	32
2005	164.21	27.79	16.92	6.87	3.43	1.83	2.10	196.02	161.51	187.12	18.54	14.31	238.53	2.74	22.84	8.82	68.07	17.10	31
2006	180.00	31.90	17.72	8.45	5.11	2.09	2.29	220.25	161.51	216.56	16.37	13.71	282.96	2.89	25.72	10.63	74.73	21.14	29
2007	192.02	33.26	17.32	9.14	6.67	2.93	2.01	271.42	212.61	259.84	19.86	12.60	345.71	2.93	24.47	12.81	88.51	15.44	28
2008	204.80	34.69	16.79	10.28	5.23	1.89	3.07	285.91	212.08	137.58	20.12	NA	168.40	2.15	24.02	14.21	63.92	0.91	28
2009	157.38	24.86	15.17	5.87	4.71	1.79	1.81	202.49	108.33	199.81	34.48	-37.82	279.94	2.71	32.69	9.52	73.50	7.98	31
2010	178.89	32.42	16.14	7.27	4.81	1.80	1.59	239.61	170.72	239.61	27.22	14.68	342.10	2.92	35.40	9.05	82.04	15.53	30
2011	199.84	37.02	16.51	8.44	5.44	1.58	2.28	254.77	179.78	211.71	17.17	11.22	308.74	2.46	33.76	12.73	86.00	16.81	30
2012	198.00	35.10	17.72	5.64	5.44	1.88	2.29	261.58	206.38	237.52	22.08	15.88	354.95	2.63	38.54	14.26	80.18	12.39	30
2013	204.39	33.49	16.38	5.57	4.46	2.05	2.04	291.63	234.67	291.63	25.58	20.45	445.86	2.91	40.09	14.89	88.87	11.41	31
2014	205.08	38.52	17.81	6.36	5.42	1.99	2.10	319.67	271.36	305.27	26.17	23.30	478.63	3.47	34.87	15.81	87.80	14.92	29
2015	182.74	28.00	15.78	3.81	4.90	2.08	2.34	326.59	244.61	273.63	41.33	25.33	498.69	3.26	30.31	15.83	83.38	6.36	27
2016	178.88	33.75	16.37	5.73	6.41	2.03	2.10	322.22	254.96	312.15	55.08	28.23	509.57	3.73	33.63	13.92	83.62	12.27	25
2017	181.56	33.13	15.56	8.55	44.10	1.80	1.81	380.14	314.35	378.94	27.10	23.10	651.07	2.91	38.32	11.00	129.96	11.97	25



CHEMICALS 151010  
December 30, 1994 = 100

Yr	Net Sales	Operating Profit EBITDA	Margin %	EBITDA	Deprec. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividends Per Share	Dividend Payout	Dividend Yield	High	Low	Close	High	Low	Close	Prices	High	Low	Close	Price/Earnings Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Expenditures	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	92.40	15.37	17.17	8.33	7.07	1.85	9.95	3.33	3.28	2.79	51.82	3.25	2.88	2.89	64.28	83.07	83.32	83.32	31.02	28.85	30.71	30.71	50.59	2.69	8.29	8.19	34.68	8.29	23		
1994	96.58	16.64	18.85	8.34	6.82	1.86	13.95	8.34	8.41	2.81	45.87	3.05	2.84	2.91	108.71	93.75	100.00	100.00	33.61	33.61	14.84	14.84	100.00	2.83	9.49	7.73	34.57	19.15	20		
1995	111.45	22.86	20.24	9.41	7.04	5.54	16.44	9.41	8.44	3.10	32.82	3.04	2.85	2.43	130.48	96.51	127.37	127.37	14.92	12.57	13.52	13.52	130.92	3.51	8.14	9.44	36.27	25.91	19		
1996	117.05	22.63	19.33	9.65	6.95	5.59	16.66	9.65	8.25	3.31	34.27	2.80	2.85	2.15	161.43	123.79	155.20	155.20	16.71	13.09	16.07	16.07	168.00	3.83	9.06	10.76	40.44	23.89	20		
1997	121.82	23.70	19.45	8.44	7.13	5.55	15.76	8.44	6.92	3.60	42.65	2.27	1.78	1.94	200.23	153.22	165.06	165.06	22.60	15.29	21.92	21.92	196.33	4.34	6.37	11.24	42.60	20.24	20		
1998	119.08	20.40	18.04	6.99	6.89	3.70	13.79	6.80	6.01	3.67	53.93	2.28	1.59	2.15	228.72	161.89	170.04	170.04	28.48	20.19	24.99	24.99	185.75	3.61	8.99	9.39	47.05	14.45	20		
1999	109.21	20.92	19.05	7.02	4.07	4.07	12.42	5.25	4.78	3.75	71.44	2.29	1.71	1.93	220.06	163.30	194.69	194.69	37.59	25.92	37.05	37.05	216.92	3.86	8.13	9.10	50.33	10.72	16		
2000	132.69	23.58	17.75	8.37	7.95	3.89	16.25	8.37	6.31	4.41	52.75	3.30	2.56	2.88	207.60	131.48	172.18	172.18	38.54	15.98	20.58	20.58	187.21	3.02	8.23	9.22	56.86	14.58	14		
2001	127.31	18.29	14.36	8.21	3.64	4.41	14.41	6.20	4.57	4.78	77.15	3.54	2.49	2.89	186.11	132.42	165.39	165.39	88.03	23.82	26.99	26.99	195.01	3.06	15.18	8.07	53.92	11.48	14		
2002	121.89	18.91	15.51	8.14	0.98	12.44	14.41	4.29	3.52	4.79	111.61	3.42	2.60	2.96	183.95	140.05	161.79	161.79	42.43	24.91	28.30	28.30	248.49	3.38	20.87	7.47	47.74	9.01	14		
2003	143.59	21.06	14.65	8.87	0.16	15.64	12.44	6.78	4.72	4.93	72.61	3.49	2.21	2.22	233.32	182.51	231.64	231.64	26.16	17.94	22.41	22.41	297.12	3.63	28.32	7.16	53.72	12.58	14		
2004	155.72	24.40	15.67	8.50	2.26	19.99	18.98	8.34	6.64	5.15	49.80	2.74	2.06	2.45	253.77	200.55	224.68	224.68	20.55	10.58	11.85	11.85	295.25	3.26	26.62	8.56	68.86	20.39	14		
2005	173.73	29.01	16.69	8.85	6.48	4.11	25.00	15.77	8.03	5.99	37.94	2.69	2.32	2.35	258.33	215.18	255.12	255.12	17.49	11.59	16.18	16.18	343.88	3.38	30.54	10.04	75.25	20.95	13		
2006	196.30	30.39	15.48	8.91	4.11	5.68	25.47	15.81	7.66	6.59	41.68	2.42	2.01	2.08	327.41	251.31	316.74	316.74	20.71	15.63	20.03	20.03	436.75	3.65	29.68	11.34	86.57	18.27	13		
2007	205.40	32.68	15.88	8.60	4.91	4.91	22.54	12.28	5.44	7.12	58.04	4.44	2.26	2.33	348.53	168.51	184.46	184.46	21.87	13.72	15.02	15.02	261.08	2.78	23.98	13.49	66.30	13.30	13		
2008	226.76	32.68	14.80	10.65	4.91	4.91	22.54	12.28	5.44	7.12	58.04	4.44	2.26	2.33	348.53	168.51	184.46	184.46	21.87	13.72	15.02	15.02	261.08	2.78	23.98	13.49	66.30	13.30	13		
2009	197.30	31.11	15.75	10.89	3.36	5.74	25.94	15.19	7.25	6.12	40.32	2.75	1.98	1.98	343.23	251.77	286.72	286.72	22.56	14.87	20.38	20.38	460.70	3.61	41.62	10.93	85.61	17.74	14		
2010	209.30	36.17	17.28	11.18	11.23	7.90	32.33	20.49	8.72	6.92	33.39	2.70	1.87	2.26	343.23	251.77	286.72	286.72	18.72	12.51	14.80	14.80	454.92	3.19	40.94	13.63	93.55	21.91	15		
2011	234.59	43.42	18.51	11.23	11.23	7.90	32.33	20.49	8.72	6.92	33.39	2.70	1.87	2.26	343.23	251.77	286.72	286.72	18.72	12.51	14.80	14.80	454.92	3.19	40.94	13.63	93.55	21.91	15		
2012	242.81	46.92	19.34	11.53	7.50	5.00	30.99	18.88	7.77	7.58	40.17	2.32	2.01	2.10	361.03	305.28	361.03	361.03	19.35	16.60	19.12	19.12	962.31	3.44	52.31	14.98	104.76	18.01	16		
2013	256.75	48.37	18.82	12.10	9.26	36.03	25.24	26.24	9.71	8.96	35.10	2.25	1.80	1.90	465.66	362.09	465.66	465.66	20.15	16.54	18.36	18.36	820.46	4.59	50.61	18.90	128.70	20.07	16		
2014	272.59	52.74	19.34	12.91	9.99	39.52	26.05	26.05	9.55	10.25	39.34	2.21	1.86	2.03	523.39	433.75	504.95	504.95	21.03	15.16	16.90	16.90	786.18	4.38	43.15	19.75	107.86	23.73	16		
2015	249.47	53.62	21.45	13.31	9.78	42.20	27.87	27.87	11.21	11.19	40.00	2.70	1.99	2.38	540.39	408.29	472.93	472.93	21.03	15.16	16.90	16.90	866.04	4.22	50.21	19.50	120.38	18.23	15		
2016	249.92	54.08	21.72	14.51	6.64	38.50	23.15	23.15	9.30	11.98	51.77	2.70	2.25	2.35	521.27	411.06	508.16	508.16	22.51	15.38	21.94	21.94	866.04	4.22	50.21	19.50	120.38	18.23	15		
2017	284.44	56.42	21.33	15.61	4.81	39.00	23.45	23.45	8.86	12.18	51.94	2.37	1.82	1.93	652.26	510.90	630.08	630.08	25.95	21.26	26.86	26.86	1096.97	2.91	59.86	16.10	216.38	10.63	14		





CONSTRUCTION MATERIALS 151020

July 1, 1999 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Per Share	% of Sales	Dividends	Per Share	Dividend Payout	Dividend Yield	High	Low	Close	High	Low	Close	Price/Earnings	High	Low	Close	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1999	49.85	11.45	22.98	23.81	4.64	1.84	9.04	4.81	9.26	1.89	1.88	36.60	NA	1.75	97.73	73.93	96.47	80.48	NA	NA	NA	NA	NA	NA	NA	81.21	3.01	4.79	NA	26.66	14.97	1	
2000	59.18	12.92	21.84	20.91	5.54	2.02	9.98	4.39	7.43	1.81	2.32	41.25	2.90	1.59	111.03	76.88	96.60	86.60	NA	NA	NA	NA	NA	NA	NA	101.28	3.02	7.89	5.71	31.91	13.90	1	
2001	55.99	11.13	20.03	20.91	5.49	1.73	9.90	4.35	6.75	1.99	2.03	50.51	2.97	1.86	99.85	65.23	75.57	85.23	NA	NA	NA	NA	NA	NA	NA	81.02	2.24	9.76	4.94	33.68	11.22	1	
2002	58.03	12.13	20.91	20.91	5.49	1.73	9.90	4.35	7.50	1.97	2.03	45.35	3.27	2.03	97.23	58.56	95.86	110.05	NA	NA	NA	NA	NA	NA	NA	105.50	2.88	10.05	3.84	35.72	12.35	1	
2003	57.88	13.58	23.81	23.81	4.34	2.69	11.12	9.11	8.98	2.09	1.69	40.24	2.38	1.69	110.73	85.34	110.05	110.05	NA	NA	NA	NA	NA	NA	NA	123.79	2.77	19.50	4.02	39.62	13.31	1	
2004	57.08	13.45	23.81	23.81	4.34	2.69	11.12	9.11	10.69	1.40	1.42	25.70	2.12	1.52	152.73	105.67	136.52	181.10	NA	NA	NA	NA	NA	NA	NA	156.48	3.24	11.59	4.25	42.08	16.11	1	
2005	68.95	19.64	26.86	26.86	5.63	4.24	15.11	9.41	13.79	3.70	2.32	39.28	2.37	1.92	188.39	134.95	159.38	181.10	NA	NA	NA	NA	NA	NA	NA	171.45	4.24	5.07	8.99	42.70	22.69	1	
2006	67.22	14.97	22.27	22.27	7.16	1.41	7.15	-0.08	NA	NA	2.82	39.28	4.84	2.39	167.25	81.73	140.21	140.21	NA	NA	NA	NA	NA	NA	NA	169.54	2.27	-25.53	9.88	70.02	13.42	1	
2007	45.24	8.72	19.28	19.28	6.61	-0.63	6.94	0.28	0.82	2.86	5.88	1059.02	5.88	2.75	148.95	69.62	108.13	108.13	NA	NA	NA	NA	NA	NA	NA	171.96	2.17	-14.07	6.51	64.44	-0.09	1	
2008	40.41	5.83	14.42	14.42	6.03	-1.41	4.40	-1.63	-4.05	2.01	2.90	-123.81	2.90	1.69	118.67	71.94	88.38	88.38	NA	NA	NA	NA	NA	NA	NA	134.81	1.83	1.82	1.33	85.11	0.43	1	
2009	40.41	5.50	13.74	13.74	5.64	-1.22	4.46	-1.16	-2.92	1.53	3.62	-191.03	3.62	1.92	118.67	52.77	73.28	73.28	NA	NA	NA	NA	NA	NA	NA	118.08	1.43	3.24	1.36	82.23	-2.62	1	
2010	40.41	5.50	13.74	13.74	5.64	-1.22	4.46	-1.16	-2.92	1.53	3.62	-191.03	3.62	1.92	118.67	52.77	73.28	73.28	NA	NA	NA	NA	NA	NA	NA	105.04	1.34	7.12	1.54	59.12	-1.97	1	
2011	39.97	6.33	15.84	15.84	5.16	-1.03	4.32	-0.84	-2.11	0.08	1.32	-9.52	1.32	0.07	107.30	65.63	104.88	104.88	NA	NA	NA	NA	NA	NA	NA	138.90	1.79	8.52	1.45	56.46	-1.44	1	
2012	42.96	7.35	17.12	17.12	4.76	-0.37	5.08	0.32	0.75	0.08	0.08	26.00	0.08	0.06	119.87	91.88	119.73	119.73	NA	NA	NA	NA	NA	NA	NA	158.90	1.96	10.11	4.26	61.04	0.52	1	
2013	47.14	9.25	19.62	19.62	4.21	1.59	7.44	3.18	6.75	0.71	0.65	22.26	0.65	0.11	139.06	108.40	120.59	120.59	NA	NA	NA	NA	NA	NA	NA	160.92	1.89	10.04	3.99	63.70	5.00	2	
2014	51.95	12.04	23.18	23.18	4.02	1.69	7.89	3.82	7.35	1.18	0.77	30.99	0.77	0.57	188.94	117.40	162.77	162.77	NA	NA	NA	NA	NA	NA	NA	218.74	2.54	10.84	4.54	69.85	5.98	2	
2015	56.51	14.65	25.88	25.88	4.35	2.52	10.64	6.20	10.96	1.61	0.92	25.84	0.92	0.54	251.66	139.68	234.76	234.76	NA	NA	NA	NA	NA	NA	NA	317.98	3.51	10.00	5.62	95.80	9.29	2	
2016	60.52	15.33	25.32	25.32	4.64	-2.51	14.71	9.93	16.41	1.85	0.85	18.63	0.85	0.65	255.00	209.85	237.82	237.82	NA	NA	NA	NA	NA	NA	NA	324.75	3.19	20.57	6.70	74.32	13.36	2	



CONTAINERS & PACKAGING 151030

December 30, 1994 = 100

Yr	Operating Profit		Depr. & Taxes	Income	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields		Prices		Price/Earnings		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. In Index
	EBITDA	Margin %				Share	% of Sales	Share	% of Share		High	Low	High	Low	High	Low							
1993	17,444	10.34	9,771	-0.15	5,009	-0.73	-0.43	1.25	-170.81	1.48	1.22	108.64	84.47	100.00	100.00	68.75	2.12	-28.01	10.55	47.20	-1.51	5	
1994	22,922	12.81	10,066	1.79	12,977	2.81	1.46	1.05	40.14	1.28	0.97	109.92	90.70	100.00	100.00	100.00	2.04	-22.79	14.02	46.58	5.83	5	
1995	38,235	17.64	10,777	5.64	19,773	8.09	3.94	1.47	18.16	1.54	0.93	125.95	95.08	99.84	99.84	101.19	1.81	-9.47	15.81	54.96	16.29	5	
1996	24,544	13.38	11,559	1.49	15,114	3.37	1.83	2.84	84.21	2.58	1.84	120.69	95.79	119.47	119.47	124.25	1.94	-6.74	13.37	61.35	5.79	6	
1997	22,660	13.38	10,655	1.24	12,533	1.74	1.03	2.35	134.88	2.49	1.83	134.68	112.74	122.51	122.51	129.84	2.33	-3.34	10.73	52.55	3.57	7	
1998	24,150	16.07	9,800	1.68	9,900	-0.35	-0.23	1.80	-512.38	2.26	1.43	139.40	90.07	111.16	111.16	119.87	2.35	-4.05	8.98	47.26	0.20	7	
1999	150,277	24.15	18,077	3.49	14,277	4.39	3.01	1.53	34.63	1.73	1.29	130.45	91.01	99.49	99.49	108.51	2.00	-1.26	8.25	49.62	10.20	7	
2000	134,635	25.16	18,655	8.32	10,935	2.21	1.64	1.41	63.64	2.58	1.39	102.26	54.63	89.47	89.47	66.41	1.83	-3.27	6.37	32.48	8.09	5	
2001	94,009	15.40	16,333	2.35	7,852	2.40	2.55	0.98	32.40	2.25	0.93	83.94	56.22	79.46	79.46	89.34	2.33	-2.70	4.01	34.08	8.12	5	
2002	97,022	16.33	16,833	1.68	6,633	1.40	1.44	0.82	58.49	1.37	0.85	96.53	59.68	83.33	83.33	94.66	2.84	-0.18	3.41	29.20	5.97	5	
2003	108,234	17.18	15,877	5.37	10,566	4.74	4.38	0.91	19.28	1.14	0.90	101.82	73.37	101.62	101.62	116.68	2.91	-2.91	3.65	34.87	14.90	5	
2004	116,011	18.60	15,004	2.98	11,011	5.63	4.85	1.07	19.06	1.07	0.90	116.20	95.31	116.20	116.20	134.30	2.91	-2.94	4.58	39.91	14.51	5	
2005	123,059	18.63	15,229	2.91	11,335	5.97	5.53	1.33	22.21	1.35	0.94	118.57	98.29	118.57	118.57	139.17	3.09	-16.62	5.60	38.73	14.99	5	
2006	139,722	22.89	16,336	4.16	14,244	8.21	5.41	1.11	26.40	1.44	1.11	142.76	114.02	141.52	141.52	168.41	3.13	-14.08	5.87	45.10	19.79	5	
2007	151,511	22.83	15,004	3.33	13,566	7.04	4.35	1.07	23.78	2.06	1.51	129.48	81.07	98.83	98.83	121.04	2.38	11.84	6.11	49.77	16.49	4	
2008	162,339	21.90	13,448	3.90	14,448	7.35	4.82	1.23	15.15	1.83	0.98	125.46	59.31	119.86	119.86	148.64	2.44	22.41	5.32	41.44	17.00	4	
2009	152,444	24.79	16,238	3.66	16,311	8.79	5.24	1.33	15.15	1.77	0.86	145.31	108.00	141.81	141.81	177.80	2.44	22.57	6.74	57.97	15.17	4	
2010	208,855	28.72	13,755	3.56	10,888	1.97	0.94	1.80	91.27	1.80	0.97	152.91	99.78	117.30	117.30	172.88	3.39	22.57	8.02	59.41	-14.79	4	
2011	221,366	30.12	13,900	3.41	16,864	-5.83	-2.63	2.05	-35.24	1.76	1.36	137.62	113.59	133.79	133.79	242.79	3.19	22.20	8.49	57.76	15.57	4	
2012	208,400	28.74	13,777	3.02	17,004	7.85	3.76	2.17	39.32	1.72	1.32	150.00	117.33	184.96	184.96	276.33	4.54	15.29	8.32	45.51	17.26	6	
2013	208,889	29.84	14,226	3.04	14,533	4.89	2.16	3.03	87.21	1.67	1.46	210.71	171.31	206.82	206.82	264.23	3.02	18.89	10.81	64.51	7.28	5	
2014	217,003	30.51	14,100	3.04	14,533	4.89	2.16	3.03	87.21	1.67	1.29	232.49	188.88	194.89	194.89	321.14	3.32	19.81	12.66	69.45	12.59	6	
2015	224,888	34.87	15,500	1.87	21,555	8.74	3.89	5.21	59.88	2.43	1.87	237.88	163.50	230.87	230.87	384.17	3.32	19.18	11.40	81.22	20.33	6	
2016	217,911	35.01	16,008	-3.51	29,500	16.51	7.57	5.83	35.30	2.45	2.15	270.45	223.12	269.75	269.75	384.17	3.32	19.18	11.40	81.22	20.33	6	



METALS & MINING 151040

December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	1993	1994	EBITDA	Margin %				Per Share	% of Sales	Share	High	Low	High	Low	High	Low	High							
1993	107.10	11.32	10.57	7.63	0.10	5.59	10.47	3.73	3.78	1.48	1.47	1.41	1.43	103.37	80.80	101.82	NA	100.41	2.45	13.82	7.88	41.51	-2.48	20
1994	98.52	13.24	13.42	6.26	1.65	10.47	10.47	3.73	3.78	1.39	1.39	1.19	1.40	114.95	80.53	100.00	26.79	100.00	2.23	15.85	7.83	44.81	9.38	19
1995	108.88	19.03	17.56	6.32	3.79	13.50	13.50	6.77	6.24	1.83	1.83	1.21	1.40	119.38	91.20	109.22	16.12	110.86	2.37	14.83	10.11	45.99	15.80	20
1996	99.45	15.34	15.42	6.29	2.55	9.98	9.98	3.48	3.60	1.87	1.87	1.51	1.70	128.63	102.29	109.80	31.51	113.91	2.26	14.57	10.60	48.42	7.63	22
1997	100.44	15.40	15.33	6.51	2.85	10.45	10.45	3.63	3.62	1.63	1.63	1.53	2.05	121.20	85.60	89.07	24.49	93.47	1.87	14.51	9.23	47.81	9.23	21
1998	90.55	13.50	14.90	6.43	2.03	9.20	9.20	2.63	2.90	1.61	1.61	1.61	2.05	105.75	63.36	78.34	19.71	83.76	1.57	12.75	8.26	49.61	5.78	18
1999	80.18	13.20	16.47	6.24	1.64	9.01	9.01	2.68	3.34	1.48	1.48	1.29	1.29	115.75	75.32	115.75	36.56	125.75	2.42	10.04	8.05	47.82	5.78	15
2000	87.45	18.30	18.64	6.48	2.35	9.50	9.50	2.88	3.20	1.51	1.51	1.26	1.71	118.55	89.20	88.31	33.44	97.59	1.73	6.57	7.48	50.81	5.93	13
2001	79.92	11.67	14.60	6.29	0.39	7.51	7.51	1.04	1.31	1.52	1.52	1.44	1.72	117.21	81.48	94.20	33.41	105.88	1.89	8.55	6.37	48.73	2.44	12
2002	79.91	9.04	11.45	5.83	0.07	5.42	5.42	-0.58	NA	1.33	1.33	1.22	1.70	111.50	64.43	76.46	NA	89.51	1.81	10.21	4.89	43.77	-1.06	8
2003	91.84	11.83	12.89	5.94	1.11	8.06	8.06	1.98	2.16	1.41	1.41	1.03	1.28	149.25	65.63	138.52	NA	160.55	2.89	12.17	4.13	47.80	4.41	8
2004	117.80	21.91	18.63	6.05	4.03	15.54	15.54	8.86	7.62	1.77	1.77	1.43	1.33	164.55	115.65	163.02	17.59	163.49	2.39	16.71	5.61	58.08	16.33	7
2005	129.07	29.29	20.37	6.09	5.75	17.95	17.95	9.35	7.33	2.17	2.17	1.25	1.34	219.67	184.54	201.54	10.59	194.70	2.57	20.90	9.34	63.31	18.72	7
2006	194.17	37.46	24.30	6.08	8.73	24.52	24.52	19.03	12.34	4.42	4.42	1.46	1.58	283.47	194.41	261.01	19.03	246.47	2.65	26.66	12.82	75.77	25.11	7
2007	181.84	40.72	22.39	6.36	10.96	23.94	23.94	14.88	8.19	4.13	4.13	1.36	3.87	314.81	65.89	110.87	18.83	324.53	2.62	22.30	17.11	98.31	14.99	7
2008	206.03	18.80	9.12	8.81	-0.56	-0.31	-0.31	-10.96	NA	4.29	4.29	1.26	3.87	314.81	65.89	110.87	18.83	324.53	2.62	22.30	17.11	98.31	14.99	8
2009	121.46	20.22	16.94	8.81	3.28	10.96	10.96	1.52	1.25	1.75	1.75	0.97	0.99	178.42	85.61	176.23	117.44	227.35	2.32	30.84	11.16	75.95	2.01	9
2010	152.48	34.07	22.34	8.71	6.91	20.43	20.43	11.51	7.55	2.22	2.22	0.83	0.99	225.46	130.17	223.46	36.38	251.63	2.50	36.01	8.73	89.16	13.91	8
2011	174.13	38.14	26.75	9.05	7.37	21.81	21.81	12.86	7.21	3.51	3.51	1.10	2.16	228.91	143.86	162.36	15.37	218.86	1.89	28.38	14.51	95.77	13.11	8
2012	157.19	28.17	17.92	8.89	5.08	18.30	18.30	7.23	4.80	4.39	4.39	1.87	3.10	187.94	130.40	141.57	25.28	193.90	1.44	30.34	17.27	87.86	7.98	7
2013	150.85	19.67	13.03	12.07	1.13	7.52	7.52	-4.65	-3.08	4.06	4.06	2.80	2.93	145.98	108.59	138.55	-17.75	195.93	1.49	26.90	17.61	92.49	-5.02	7
2014	137.76	21.72	15.76	12.86	1.75	18.05	18.05	0.09	0.08	3.96	3.96	3.20	2.91	151.54	107.61	115.65	1482.10	167.73	1.40	25.32	16.88	82.50	0.11	5
2015	103.33	-2.84	-2.55	11.63	-1.00	-7.59	-7.59	-19.63	-18.99	1.63	1.63	2.28	2.79	118.97	65.18	69.16	-3.52	102.42	1.11	22.16	14.99	61.83	-31.74	4
2016	88.75	10.34	11.65	9.59	2.93	4.87	4.87	-4.88	-5.47	1.10	1.10	0.86	1.05	114.36	53.38	104.43	-3.81	156.47	2.21	24.80	3.75	47.12	-10.32	3
2017	81.38	20.70	28.44	7.78	4.39	13.27	13.27	5.43	6.68	1.17	1.17	0.52	0.93	126.14	95.69	124.90	43.73	189.18	2.45	24.71	4.96	50.84	10.89	3













DIVERSIFIED CHEMICALS 15101020

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	EBITDA	Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividends Per Share	Dividend Payout	High	Low	Close	High	Low	Close	Prices	Price/Earnings Diluted Ratio	High	Low	Close	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
1983	97.98	16.54	16.89	7.68	7.68	2.05	10.35	2.80	2.85	3.12	11.82	3.75	3.38	3.49	80.55	80.66	89.22	32.31	30.02	31.83	88.42	2.38	8.28	9.12	37.25	7.21	14		
1984	105.42	19.82	18.80	7.68	7.68	4.16	14.71	6.53	6.19	3.51	50.66	3.55	2.90	3.81	109.82	90.94	100.00	36.13	14.28	15.30	100.00	2.84	10.05	7.98	35.19	20.01	10		
1985	124.71	24.86	19.95	7.82	6.38	6.38	16.41	10.30	8.26	3.51	34.04	3.50	2.74	2.82	128.87	95.81	124.77	14.11	11.17	12.10	128.87	3.53	8.67	9.23	35.27	30.01	9		
1986	130.20	23.80	18.27	7.57	6.10	5.70	17.37	10.06	7.73	3.75	37.24	2.91	2.26	2.86	165.91	125.99	158.50	16.46	12.02	15.74	167.53	3.87	9.66	10.51	40.87	25.18	10		
1987	135.57	24.84	18.19	7.83	5.70	5.85	16.07	7.89	5.85	4.04	50.53	2.42	1.90	2.10	171.83	158.45	182.17	25.32	16.31	24.03	207.56	4.48	2.27	12.33	42.88	19.22	9		
1988	120.06	19.81	16.50	7.35	3.46	3.46	13.58	6.00	5.00	4.00	66.56	2.34	1.63	2.23	244.94	170.53	178.16	35.64	30.99	29.92	187.43	3.73	7.72	9.49	47.93	12.96	8		
1989	112.67	20.10	17.84	6.99	4.03	4.03	11.19	4.11	3.65	4.02	98.54	2.35	1.73	1.84	234.85	171.53	208.59	51.34	30.99	50.77	234.46	4.24	6.62	8.61	49.06	8.75	8		
1990	140.83	22.82	16.21	7.74	4.07	4.07	16.39	6.74	6.21	4.88	55.77	3.49	1.82	2.66	222.52	138.04	183.43	48.58	15.96	20.98	212.15	3.18	7.63	8.88	57.54	15.05	7		
2000	135.28	17.08	13.35	7.77	0.33	0.33	11.51	3.73	2.92	5.30	77.89	4.02	2.74	3.88	194.44	135.27	165.48	NA	NA	NA	197.86	3.03	17.96	7.27	54.48	13.32	6		
2001	128.12	18.02	12.40	7.94	-1.34	1.48	13.91	5.85	4.03	5.64	152.81	4.36	3.10	3.71	182.32	130.89	153.88	49.50	11.51	41.21	190.68	4.04	20.06	5.93	38.00	9.35	6		
2002	145.32	22.09	13.64	7.65	1.48	1.48	17.91	10.10	8.24	5.68	96.23	4.39	3.00	3.02	188.11	129.44	187.11	60.77	26.96	31.92	240.27	4.28	21.10	5.22	43.61	13.67	6		
2003	161.83	26.84	14.79	7.62	6.70	6.70	22.00	14.17	7.87	5.78	40.86	3.39	2.43	3.13	234.01	169.87	210.67	28.05	16.31	20.85	278.99	3.84	29.00	5.86	53.42	19.19	6		
2005	180.06	27.63	13.35	7.95	3.08	3.08	23.58	15.42	7.45	6.47	40.09	3.65	3.03	3.13	200.07	165.69	197.45	14.67	11.84	13.01	278.35	3.04	30.49	6.90	59.75	24.07	6		
2006	205.94	27.66	13.11	8.19	4.60	4.60	22.12	13.75	6.47	6.96	48.40	3.58	2.86	3.53	226.02	185.88	188.34	15.71	12.81	13.70	274.17	2.45	32.03	9.08	64.78	23.80	6		
2007	212.49	24.22	10.42	8.68	2.88	2.88	15.69	6.70	2.86	6.96	103.88	7.87	3.34	7.38	208.71	88.42	94.28	15.71	11.56	14.06	143.63	1.82	23.10	10.78	51.78	12.94	4		
2008	232.44	20.82	11.85	9.49	1.14	1.14	14.81	4.90	2.79	5.06	103.07	11.84	3.32	3.49	152.03	54.48	144.74	24.07	13.16	29.48	231.36	2.68	33.32	6.85	53.60	19.27	5		
2009	198.57	26.74	13.67	9.13	3.42	3.42	21.27	11.50	5.86	4.86	42.82	3.60	2.44	2.45	168.98	135.37	198.55	32.08	12.20	17.26	327.06	3.32	39.06	10.19	59.15	23.97	5		
2010	221.07	31.37	14.19	9.27	4.31	4.31	24.19	14.18	6.41	5.56	39.26	3.53	2.20	3.08	231.28	145.11	180.37	17.29	10.23	12.72	306.84	3.04	44.85	8.74	62.28	15.02	5		
2011	215.20	31.39	14.58	9.55	3.52	3.52	19.39	9.86	4.35	6.40	68.41	3.42	2.68	3.01	221.36	194.68	212.10	22.69	13.84	22.65	371.07	3.40	44.85	8.67	95.49	18.53	4		
2012	232.06	35.72	15.17	10.53	6.47	6.47	29.08	17.72	8.03	6.98	39.49	3.16	2.37	2.87	284.85	209.32	294.65	22.78	14.56	16.68	590.54	3.08	56.92	8.67	80.53	22.00	4		
2013	232.06	35.72	15.17	10.53	6.47	6.47	29.08	17.72	8.03	6.98	39.49	3.16	2.37	2.87	284.85	209.32	294.65	22.78	14.56	16.68	590.54	3.08	56.92	8.67	80.53	22.00	4		
2014	203.74	35.72	17.53	10.41	7.09	7.09	34.98	22.72	11.15	8.87	39.07	3.72	2.55	2.84	345.52	236.68	311.86	19.09	10.91	13.72	686.89	3.60	53.05	14.00	96.61	26.23	3		
2015	203.08	39.72	19.56	11.36	2.33	2.33	30.39	17.81	8.67	9.09	51.65	3.59	2.58	2.63	355.41	249.13	345.35	20.17	11.21	19.60	676.72	3.45	50.54	13.50	100.07	17.60	3		
2016	207.06	41.03	19.81	11.86	-0.51	-0.51	24.12	12.64	6.10	9.16	72.45	2.64	2.09	2.15	438.84	344.31	485.79	34.54	17.61	33.67	854.04	1.70	95.97	11.21	250.15	5.06	2		







INDUSTRIAL GASES 15101040

December 30, 1994 = 100

Yr	Operating Profit			Diluted Earnings			Dividend			Dividend Yields			Prices					Price/Earnings Divided Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %	Cash Flow	Per Share	% of Sales	High	Low	Payoff	High	Low	High	Low	Close	High	Low	Close	High	Low	Close							
1993	74.05	18.09	24.42	12.25	4.48	6.02	1.74	39.99	2.11	1.75	1.86	98.19	81.41	92.84	100.00	21.30	13.46	20.80	81.32	2.62	2.45	12.58	18.61	35.32	13.69	2	
1994	80.13	20.54	25.63	13.74	5.62	7.01	1.67	39.24	2.02	1.66	1.86	111.42	88.91	100.00	21.30	17.77	17.22	17.77	100.00	2.59	0.09	12.58	36.47	36.47	14.89	2	
1995	89.77	22.60	25.18	16.61	7.85	8.86	2.02	25.39	1.93	1.49	1.50	135.49	99.09	184.87	177.17	17.77	14.44	16.95	137.13	2.97	-0.96	16.53	45.37	45.37	17.77	2	
1996	104.75	26.87	24.70	18.30	8.47	8.09	2.17	25.59	1.56	1.16	1.20	165.92	131.88	184.12	22.04	16.70	16.70	21.24	165.96	3.31	-3.08	23.78	64.33	64.33	15.62	2	
1997	114.88	29.75	25.90	22.02	11.08	9.66	2.41	21.71	1.35	1.03	1.23	223.51	172.14	195.41	22.56	16.03	17.50	203.57	203.57	3.41	7.84	19.85	57.22	57.22	18.17	2	
1998	114.71	30.77	26.82	22.31	11.23	9.78	2.72	24.22	1.32	1.18	1.55	216.80	141.11	174.36	26.61	14.30	14.82	184.76	184.76	2.90	4.70	18.59	60.06	60.06	18.29	2	
1999	113.89	28.06	25.43	21.14	9.69	8.50	2.97	25.61	1.91	1.19	1.34	240.55	146.51	184.94	22.73	14.30	14.30	199.29	199.29	3.00	-8.51	18.25	61.50	61.50	15.95	2	
2000	126.16	31.99	25.35	23.39	10.95	8.65	3.40	32.00	2.41	1.52	1.65	198.85	125.42	183.92	34.11	13.76	28.45	213.03	213.03	3.12	5.53	16.70	62.11	62.11	13.88	2	
2001	126.67	31.47	24.84	23.39	10.95	8.65	3.40	32.00	2.41	1.44	1.48	231.66	160.67	200.36	27.85	16.18	21.03	257.31	257.31	3.46	8.68	15.82	66.54	66.54	16.34	2	
2002	125.60	31.77	25.96	25.34	11.54	8.08	4.14	35.89	1.90	1.44	1.62	336.33	258.45	322.83	29.94	18.68	20.94	330.78	330.78	3.45	12.96	18.55	82.92	82.92	13.98	2	
2003	142.88	33.13	23.24	30.94	15.42	9.13	5.22	33.86	1.81	1.49	1.71	368.38	305.88	359.62	22.19	18.84	21.32	379.42	379.42	3.29	7.92	16.86	97.97	97.97	15.99	2	
2004	167.90	38.39	22.86	38.77	16.87	8.97	6.16	38.51	1.93	1.57	1.80	432.35	352.88	413.33	23.41	18.70	22.61	430.18	430.18	3.50	10.30	22.42	102.52	102.52	16.79	2	
2005	188.00	43.25	23.00	46.55	20.65	9.92	7.44	35.48	1.97	1.63	1.44	622.56	499.57	601.23	26.91	12.96	15.93	622.56	622.56	4.58	8.50	27.29	115.31	115.31	20.27	2	
2006	211.22	48.35	22.89	58.23	26.86	11.22	8.64	32.51	1.89	1.44	1.44	661.02	533.90	661.02	26.91	14.80	20.17	677.37	677.37	3.78	-0.83	29.87	131.11	131.11	20.27	2	
2007	236.99	57.45	24.24	66.17	28.59	12.22	10.40	45.90	3.54	1.44	1.94	616.29	475.94	616.29	26.91	16.23	22.31	616.29	616.29	4.28	13.87	30.56	153.05	153.05	17.91	3	
2008	261.21	62.45	23.91	73.36	32.87	13.06	10.40	42.18	3.26	1.59	2.09	546.82	423.06	546.82	26.91	15.95	16.16	528.54	528.54	4.05	13.83	47.33	165.15	165.15	21.51	3	
2009	265.84	70.21	26.13	81.51	35.89	12.06	11.80	43.46	2.39	1.54	2.29	709.49	621.44	709.49	19.42	16.73	16.84	689.49	689.49	4.28	14.89	31.75	138.05	138.05	17.91	3	
2010	285.84	70.21	26.13	81.51	35.89	12.06	11.80	43.46	2.44	2.00	2.29	709.49	621.44	709.49	19.42	16.73	16.84	689.49	689.49	4.05	13.83	47.33	165.15	165.15	21.51	3	
2011	297.65	77.77	26.13	81.51	35.89	12.06	11.80	43.46	2.42	2.05	2.06	831.55	688.24	831.55	22.87	19.02	22.77	1176.05	1176.05	4.49	5.74	46.43	184.70	184.70	19.88	3	
2012	301.08	77.22	25.65	81.51	35.89	12.06	11.80	43.46	2.42	2.05	2.06	831.55	688.24	831.55	22.87	19.02	22.77	1176.05	1176.05	4.49	5.74	46.43	184.70	184.70	19.88	3	
2013	318.98	83.63	26.24	81.51	35.89	12.06	11.80	43.46	2.42	2.05	2.06	831.55	688.24	831.55	22.87	19.02	22.77	1176.05	1176.05	4.49	5.74	46.43	184.70	184.70	19.88	3	
2014	328.10	88.56	26.99	81.51	35.89	12.06	11.80	43.46	2.42	1.99	2.03	932.75	768.42	932.75	25.14	20.76	25.74	1318.94	1318.94	4.96	2.00	41.88	160.91	160.91	23.43	3	
2015	303.24	87.80	28.95	81.51	35.89	12.06	11.80	43.46	2.42	1.99	2.03	932.75	768.42	932.75	25.14	20.76	25.74	1318.94	1318.94	4.96	2.00	41.88	160.91	160.91	23.43	3	
2016	279.15	88.25	31.81	68.13	39.46	14.13	22.39	65.76	2.75	1.98	2.40	978.39	740.32	933.23	24.80	19.51	23.65	1421.71	1421.71	5.31	14.72	33.88	175.69	175.69	22.45	2	
2017	287.32	90.45	31.48	62.73	32.54	11.32	24.57	76.43	2.65	2.15	2.16	1155.28	902.17	1150.99	35.49	22.64	35.36	1796.97	1796.97	4.95	50.35	34.09	293.41	293.41	13.94	2	





SPECIALTY CHEMICALS 15101050

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	EBITDA	Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	74.89	13.85	18.51	4.42	2.11	1.87	1.84	110.43	90.75	110.43	23.23	25.70	106.37	4.10	6.51	4.47	25.92	14.40	6		
1994	80.99	13.21	16.31	3.80	1.85	2.25	1.79	116.52	94.22	100.00	16.29	17.85	100.00	2.87	10.37	6.19	34.77	16.90	8		
1995	85.98	16.82	20.03	4.81	2.33	1.95	1.60	134.75	98.64	131.76	14.31	17.44	134.37	3.82	8.23	7.55	36.33	18.65	8		
1996	86.95	18.73	21.59	4.45	2.50	1.90	1.56	148.33	124.55	140.54	14.05	16.80	145.95	3.95	13.17	7.10	39.86	23.87	8		
1997	85.37	18.88	22.12	4.36	2.88	2.22	1.72	165.79	126.61	164.15	14.52	18.78	173.59	4.36	16.05	4.61	37.90	23.85	9		
1998	95.96	19.05	19.85	4.72	3.30	2.55	1.80	182.62	129.33	146.52	13.50	19.06	158.03	3.55	13.96	6.02	41.21	17.33	9		
1999	103.90	21.45	20.65	5.95	3.39	2.46	1.78	184.91	142.45	162.29	17.88	21.19	178.62	3.58	14.58	5.88	53.33	14.53	6		
2000	114.85	22.36	19.47	6.51	3.72	2.61	2.01	171.93	102.15	181.32	11.55	16.11	148.81	2.46	11.45	6.35	53.21	15.28	5		
2001	105.40	18.86	17.73	6.55	3.19	2.95	2.23	152.75	112.44	137.21	17.44	17.81	159.12	2.82	12.27	6.45	46.95	3.82	6		
2002	95.76	18.84	18.88	6.26	3.27	2.58	1.91	128.99	128.99	151.68	33.34	45.05	179.16	3.36	17.11	5.45	46.09	7.51	5		
2003	116.30	20.94	20.07	8.17	2.68	1.91	1.50	178.28	132.99	177.71	42.17	26.54	213.58	3.52	16.37	5.18	50.38	12.46	5		
2004	120.31	20.27	17.38	5.95	3.04	1.74	1.50	202.67	164.71	201.53	20.69	23.01	246.33	3.47	25.49	5.79	58.05	15.23	5		
2005	126.35	25.13	19.89	7.13	3.65	1.99	1.55	183.22	205.85	224.24	17.28	19.43	256.01	3.57	16.76	6.18	57.52	19.58	4		
2006	142.52	25.46	18.09	7.07	4.26	1.81	1.52	207.03	248.32	282.76	18.43	20.16	314.10	4.03	24.49	6.25	61.48	20.03	4		
2007	167.85	29.19	18.03	7.98	4.66	1.86	1.47	239.89	239.89	282.76	16.80	18.21	385.57	4.73	26.57	6.93	59.74	23.06	4		
2008	161.86	28.19	17.55	7.85	4.66	2.16	1.48	307.75	213.57	324.32	16.54	18.21	302.88	4.27	27.06	8.47	54.19	23.45	4		
2009	209.09	39.14	18.72	8.14	5.00	2.45	1.39	342.20	307.21	351.81	16.39	20.03	431.53	4.48	30.00	7.77	72.29	21.80	3		
2010	233.78	41.39	17.70	8.74	5.98	1.55	1.23	393.73	344.37	410.24	18.89	21.76	528.83	4.92	28.71	7.57	79.54	24.70	4		
2011	351.19	59.02	16.34	12.95	8.06	1.48	1.18	599.69	414.38	599.69	19.95	21.74	791.75	3.78	80.63	8.30	114.02	16.52	4		
2012	325.50	60.13	18.47	13.46	8.06	1.26	1.05	762.93	579.71	762.93	20.71	26.94	1072.96	5.12	82.87	12.37	151.50	17.28	5		
2013	378.20	67.88	17.94	14.28	8.77	1.17	1.02	935.88	723.70	926.49	23.92	27.91	1318.13	6.13	46.00	12.85	168.76	19.03	5		
2014	388.74	74.53	19.12	14.98	9.24	1.28	0.99	997.23	829.83	917.47	24.02	26.46	1320.35	6.44	29.11	15.08	180.90	21.86	5		
2015	419.91	81.07	19.30	16.25	12.35	1.48	1.18	1025.32	853.46	932.79	22.76	28.89	1361.31	5.33	86.84	15.17	174.81	18.46	4		
2016	456.94	87.89	19.25	18.51	14.25	1.44	1.16	1225.58	942.28	1215.48	32.63	27.01	1796.98	5.82	63.01	17.38	205.16	21.93	5		



CONSTRUCTION MATERIALS 15102010

July 1, 1989 = 1.00

Yr	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Per Share	% of Sales	Dividends	Per Share	Dividend Payout	High	Low	Dividend Yields	High	Low	Prices	High	Low	Chase	Price/Earnings	High	Low	Chase	Price/Earnings	High	Low	Chase	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index	
1989	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1999	48.85	11.45	22.96	23.81	4.34	2.88	11.12	6.87	11.68	14.08	13.79	35.11	2.09	1.52	1.71	1.68	188.39	134.95	105.97	105.97	136.52	181.10	24.41	19.02	14.86	18.69	18.69	211.45	4.24	5.07	8.99	42.70	22.69	16.11	1			
2000	56.35	18.46	26.80	26.80	4.62	4.84	14.46	8.89	13.79	14.08	3.70	39.28	2.37	1.30	2.32	249.21	158.03	159.38	140.21	140.21	160.94	140.21	29.98	16.34	16.34	16.34	16.34	189.54	2.17	-25.63	9.88	70.02	13.42	1				
2001	59.18	12.92	21.84	21.84	5.31	2.02	9.98	4.39	7.43	7.43	1.81	41.25	2.32	1.59	1.88	111.03	76.88	96.60	76.88	96.60	96.60	25.42	17.26	17.26	21.99	21.99	101.28	3.28	2.43	6.81	29.38	14.97	1					
2002	55.56	11.13	20.03	20.03	5.31	1.33	9.09	3.75	6.75	6.75	1.89	50.51	2.90	1.86	2.81	96.85	65.23	75.57	65.23	75.57	75.57	28.71	17.40	17.40	22.02	22.02	81.02	2.24	7.66	5.71	31.91	13.90	1					
2003	58.03	12.13	20.91	20.91	5.49	1.73	9.90	4.35	7.50	7.50	1.97	45.35	3.27	2.03	2.06	97.23	58.56	95.86	58.56	95.86	95.86	22.49	16.51	16.51	21.17	21.17	105.50	2.88	10.05	3.84	35.72	12.35	1					
2004	57.88	13.56	23.81	23.81	4.34	2.88	11.12	6.87	11.68	14.08	3.70	35.11	2.09	1.52	1.71	110.73	85.34	110.05	85.34	110.05	110.05	21.79	16.94	16.94	21.17	21.17	123.79	2.77	19.50	4.02	39.62	13.31	1					
2005	57.06	13.56	23.81	23.81	4.34	2.88	11.12	6.87	11.68	14.08	3.70	35.11	2.09	1.52	1.71	152.73	105.97	136.52	105.97	136.52	136.52	24.41	19.02	19.02	20.48	20.48	156.48	3.24	11.59	4.25	42.08	16.11	1					
2006	58.19	18.46	26.86	26.86	4.62	4.84	14.46	8.89	13.79	14.08	3.70	39.28	2.37	1.30	2.32	188.39	134.95	159.38	140.21	140.21	160.94	29.98	16.34	16.34	16.34	16.34	189.54	2.17	-14.07	6.51	84.44	-0.09	1					
2007	58.19	18.46	26.86	26.86	4.62	4.84	14.46	8.89	13.79	14.08	3.70	39.28	2.37	1.30	2.32	167.25	126.81	159.38	140.21	140.21	160.94	29.98	16.34	16.34	16.34	16.34	189.54	2.17	-14.07	6.51	84.44	-0.09	1					
2008	67.22	14.97	22.27	22.27	7.18	1.41	7.15	0.06	NA	NA	3.95	NA	4.84	2.29	2.82	167.25	126.81	159.38	140.21	140.21	160.94	29.98	16.34	16.34	16.34	16.34	189.54	2.17	-14.07	6.51	84.44	-0.09	1					
2009	45.24	8.72	19.38	19.38	6.03	-0.63	6.34	0.28	0.92	0.92	2.98	108.02	5.88	2.75	2.81	140.55	66.62	106.13	66.62	106.13	106.13	384.25	-76.84	-76.84	54.79	54.79	134.81	1.63	-1.82	1.83	65.11	0.43	1					
2010	40.41	5.83	14.42	14.42	5.64	-1.41	4.40	-1.63	-4.03	-4.03	2.01	-123.51	2.90	1.69	2.28	116.67	71.94	93.39	71.94	93.39	93.39	675.22	-182.43	-182.43	54.79	54.79	115.08	1.43	3.24	1.36	82.23	-2.62	1					
2011	40.01	5.50	13.74	13.74	5.64	-1.22	4.46	-1.16	-2.92	-2.92	1.53	-131.03	3.62	1.92	1.93	94.67	52.77	79.29	52.77	79.29	79.29	48.86	-45.15	-45.15	57.84	57.84	103.04	1.34	7.12	1.54	59.12	-1.97	1					
2012	39.97	6.33	15.84	15.84	5.16	-1.03	4.32	-0.84	-2.11	-2.11	0.08	-9.52	1.32	0.07	0.07	107.30	65.03	104.88	65.03	104.88	104.88	488.27	-108.52	-108.52	57.84	57.84	139.08	1.79	8.52	1.45	58.48	-1.44	1					
2013	42.98	7.35	17.12	17.12	4.78	-0.37	5.08	0.32	0.75	0.75	0.08	25.00	0.08	0.06	0.06	119.37	87.88	119.73	87.88	119.73	119.73	488.27	-108.52	-108.52	57.84	57.84	159.08	1.86	10.11	1.45	61.04	0.52	1					
2014	47.14	9.25	19.62	19.62	4.21	1.59	7.44	3.18	6.75	6.75	0.71	22.28	0.65	0.11	0.58	139.08	108.40	120.59	108.40	120.59	120.59	66.35	-34.02	-34.02	37.85	37.85	160.92	1.89	10.04	3.69	63.70	5.00	2					
2015	51.95	12.04	23.13	23.13	4.02	1.83	7.89	3.82	7.35	7.35	1.18	30.86	0.77	0.57	0.72	188.94	117.40	162.77	117.40	162.77	162.77	74.39	42.00	42.00	42.57	42.57	218.74	2.54	10.84	4.34	63.86	5.86	2					
2016	56.91	14.65	25.88	25.88	4.35	2.52	10.64	6.20	10.96	10.96	1.61	25.04	0.92	0.84	0.88	251.66	139.68	234.76	139.68	234.76	234.76	40.53	30.59	30.59	37.81	37.81	317.98	3.51	10.00	5.62	68.80	9.29	2					
2017	60.52	15.33	25.32	25.32	4.64	-2.51	14.71	9.93	16.41	16.41	1.85	18.63	0.85	0.77	0.77	255.00	209.95	237.82	209.95	237.82	237.82	40.03	21.89	21.89	23.93	23.93	324.75	3.19	20.57	6.70	74.32	13.36	2					



METAL & GLASS CONTAINERS 15103010

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	EBITDA	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Per Share	Dividend Payout	Dividend Yield	Prices	High	Low	Close	High	Low	Close	Price/Earnings Diluted Ratio	Chase	Low	High	Chase	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenses	Book Val Per Share	% Return	# of Cos. In Index
1993	154.88	18.38	11.83	7.22	17.8	1.78	1.78	10.70	3.43	0.82	23.84	0.38	107.70	107.70	89.22	107.70	107.70	107.70	31.31	31.31	27.31	31.31	31.31	107.23	2.54	6.88	9.67	42.30	8.22	2	
1994	164.22	21.28	12.95	8.04	2.38	2.38	12.80	12.80	4.30	0.40	8.68	0.78	105.88	105.88	89.12	105.88	105.88	105.88	20.57	20.57	20.57	20.57	20.57	100.00	2.18	7.45	12.45	45.77	10.39	2	
1995	175.95	21.14	12.01	8.00	0.62	0.62	10.18	10.18	1.24	0.70	32.08	0.47	130.23	130.23	87.57	130.23	130.23	130.23	20.85	20.85	20.85	20.85	20.85	105.92	2.27	12.00	14.70	46.39	2.97	2	
1996	179.80	26.67	14.83	11.15	2.39	2.39	16.19	16.19	4.87	0.40	52.62	2.21	133.40	133.40	103.11	133.40	133.40	133.40	23.98	23.98	23.98	23.98	23.98	135.40	2.14	-1.95	14.15	61.67	8.16	2	
1997	170.22	23.68	15.66	10.40	3.27	3.27	16.70	16.70	5.79	1.98	34.13	1.57	142.98	142.98	110.52	142.98	142.98	142.98	19.05	19.05	19.05	19.05	19.05	133.96	2.69	-3.38	11.11	49.58	12.72	3	
1998	182.03	30.27	16.88	10.57	1.26	1.26	13.11	13.11	2.16	1.33	48.70	1.84	144.16	144.16	76.81	144.16	144.16	144.16	15.35	15.35	15.35	15.35	15.35	102.13	1.90	-4.81	11.21	50.91	5.00	3	
1999	165.06	27.89	16.89	10.87	3.46	3.46	16.37	16.37	5.20	1.37	26.53	2.03	105.51	105.51	68.10	105.51	105.51	105.51	13.09	13.09	13.09	13.09	13.09	81.98	1.50	4.87	10.18	50.73	11.22	3	
2000	130.94	25.10	14.83	9.03	0.54	0.54	8.94	8.94	-0.55	NA	NA	1.27	77.35	77.35	29.48	77.35	77.35	77.35	NA	NA	NA	NA	NA	86.70	1.49	7.15	8.54	22.33	-0.62	2	
2001	87.50	10.01	14.83	3.38	1.11	1.11	4.06	4.06	0.80	0.89	23.88	3.22	49.19	49.19	46.16	49.19	49.19	49.19	13.51	13.51	13.51	13.51	13.51	54.25	2.17	5.15	2.19	22.62	2.86	2	
2002	66.98	11.00	15.94	3.14	2.35	2.35	7.02	7.02	3.64	5.17	5.85	0.41	66.49	66.49	45.39	66.49	66.49	66.49	13.85	13.85	13.85	13.85	13.85	72.08	4.58	5.70	2.91	14.16	27.35	2	
2003	83.01	13.22	15.92	3.78	2.23	2.23	8.11	8.11	4.29	5.07	8.63	0.52	73.20	73.20	54.43	73.20	73.20	73.20	16.01	16.01	16.01	16.01	16.01	102.94	4.01	3.84	2.54	19.22	22.60	2	
2004	92.25	14.09	15.27	4.01	2.40	2.40	8.73	8.73	4.53	5.07	11.08	0.68	81.53	81.53	69.21	81.53	81.53	81.53	15.68	15.68	15.68	15.68	15.68	122.42	4.40	4.65	4.48	18.60	23.59	2	
2005	84.57	12.81	13.54	3.98	1.98	1.98	8.37	8.37	4.33	4.58	6.95	0.51	108.44	108.44	77.94	108.44	108.44	108.44	11.75	11.75	11.75	11.75	11.75	108.32	3.11	7.89	5.45	30.79	20.06	2	
2006	105.77	15.36	14.11	4.53	2.77	2.77	11.41	11.41	6.84	6.29	7.90	0.69	89.03	89.03	89.03	89.03	89.03	89.03	13.92	13.92	13.92	13.92	13.92	106.32	4.16	9.33	5.41	21.35	30.70	2	
2007	127.32	18.50	14.55	5.30	3.27	3.27	12.47	12.47	8.55	4.81	7.29	0.89	106.11	106.11	68.71	106.11	106.11	106.11	10.47	10.47	10.47	10.47	10.47	101.54	3.31	12.62	5.43	30.98	21.22	3	
2008	136.16	19.28	14.16	5.68	3.27	3.27	13.05	13.05	6.57	4.89	4.33	0.87	102.68	102.68	49.37	102.68	102.68	102.68	7.33	7.33	7.33	7.33	7.33	117.62	3.31	17.71	7.29	37.33	20.94	2	
2009	134.49	22.99	17.09	6.38	3.84	3.84	13.05	13.05	7.52	5.41	4.00	0.31	80.40	80.40	80.40	80.40	80.40	80.40	12.88	12.88	12.88	12.88	12.88	142.00	3.31	10.74	8.46	24.18	-4.07	2	
2010	144.43	22.86	15.83	6.55	3.12	3.12	14.50	14.50	7.62	5.41	-55.22	0.84	133.84	133.84	84.86	133.84	133.84	133.84	15.61	15.61	15.61	15.61	15.61	142.00	3.31	17.71	7.29	37.33	20.94	2	
2011	185.62	27.14	14.82	8.19	3.31	3.31	15.11	15.11	8.87	3.86	10.82	0.84	123.66	123.66	108.47	123.66	123.66	123.66	11.71	11.71	11.71	11.71	11.71	146.76	4.20	13.86	7.19	24.27	28.72	2	
2012	190.12	27.81	14.68	7.98	3.29	3.29	15.11	15.11	8.87	3.86	12.91	0.86	168.56	168.56	125.19	168.56	168.56	168.56	18.97	18.97	18.97	18.97	18.97	197.14	5.03	10.51	9.24	33.47	22.24	2	
2013	186.04	28.60	14.81	8.12	3.37	3.37	15.72	15.72	7.44	3.85	13.13	0.81	178.74	178.74	154.38	178.74	178.74	178.74	25.76	25.76	25.76	25.76	25.76	211.34	6.29	4.55	9.82	28.57	24.89	2	
2014	196.38	30.84	15.54	9.41	3.11	3.11	16.71	16.71	7.14	3.59	35.21	0.81	162.00	162.00	162.00	162.00	162.00	162.00	65.42	65.42	65.42	65.42	65.42	198.18	7.40	3.35	12.16	22.64	11.70	2	
2015	185.09	27.44	14.82	9.28	2.00	2.00	12.01	12.01	2.65	1.43	35.21	0.81	184.78	184.78	152.00	184.78	184.78	184.78	27.73	27.73	27.73	27.73	27.73	207.75	3.62	9.10	11.36	45.74	14.56	1	
2016	173.73	28.24	16.25	10.10	-0.74	-0.74	18.90	18.90	6.68	3.83	14.40	0.66	166.90	166.90	140.92	166.90	166.90	166.90	23.84	23.84	23.84	23.84	23.84	282.23	3.82	8.10	11.36	45.74	14.56	1	
2017	145.66	23.27	15.85	9.68	2.19	2.19	14.65	14.65	4.88	3.35	34.76	0.57	176.21	176.21	165.51	176.21	176.21	176.21	57.81	57.81	57.81	57.81	57.81	211.44	3.36	-4.84	7.38	52.41	9.32	1	



PAPER PACKAGING 15103020

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	EBITDA	Depr. & Amort.	Income Taxes	Income	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Price/Earnings Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
										Per Share	Per Share		High	Low	High	Low		Index	Ratio					
1993	180.26	16.66	9.24	11.83	11.81	-1.81	1.50	1.50	7.71	-4.29	-2.38	-37.25	2.17	1.62	11.55	74.43	93.71	100.00	1.32	-57.56	11.31	51.33	-8.02	3
1994	180.68	24.25	12.72	13.61	1.00	0.52	1.59	1.59	13.11	1.00	0.52	16.80	1.80	1.35	117.40	88.70	100.00	1.54	-47.32	15.29	51.50	61.87	2.72	3
1995	229.36	46.40	20.23	12.30	9.69	27.07	2.31	1.66	27.07	13.61	5.93	16.96	2.52	1.36	123.50	91.00	95.37	1.81	-26.68	16.72	61.87	24.35	3	
1996	195.80	24.50	12.64	12.55	10.91	0.43	3.18	3.18	15.20	2.60	1.34	121.87	2.98	2.60	115.16	86.43	112.35	1.81	-8.38	13.18	61.83	4.28	4	
1997	170.30	19.34	11.35	11.01	-0.43	9.12	-1.01	2.75	9.12	-1.72	-1.01	-159.11	2.99	1.99	140.31	102.58	115.18	2.06	-3.28	10.24	55.82	-3.38	4	
1998	139.85	19.12	13.67	9.17	1.73	7.28	2.16	2.16	7.28	-2.39	NA	NA	2.87	1.77	177	140.31	122.00	2.81	-3.31	6.93	43.94	-1.37	4	
1999	114.92	20.25	17.68	6.91	3.25	10.43	2.69	1.61	10.43	3.08	2.69	52.12	1.70	1.23	153.16	108.61	120.73	2.85	-17.60	5.52	47.17	8.31	4	
2000	117.86	23.11	19.61	6.15	4.70	12.73	5.19	1.42	12.73	6.11	5.19	23.18	1.79	1.09	127.74	79.13	87.42	2.05	-15.78	5.79	42.44	15.46	3	
2001	119.59	20.84	17.42	6.75	3.68	11.87	4.40	1.48	11.87	4.40	3.68	33.04	1.79	1.21	120.39	81.28	110.55	2.42	-12.08	5.94	45.95	11.23	3	
2002	124.13	21.63	17.45	6.84	0.77	5.73	1.82	NA	5.73	-1.82	NA	NA	2.31	1.18	124.01	85.01	99.66	2.19	-7.20	3.78	45.41	-2.01	3	
2003	131.32	20.78	15.62	6.93	0.41	4.98	3.79	1.81	4.98	4.98	3.79	32.37	1.76	1.25	128.87	86.55	128.87	2.51	-13.06	4.72	51.15	11.50	3	
2004	137.09	22.49	16.40	6.23	3.51	12.94	4.69	1.78	12.94	6.23	4.69	27.81	1.50	1.24	138.04	118.16	137.70	2.40	-10.32	6.04	57.21	11.73	3	
2005	149.24	24.89	16.88	7.08	3.85	14.16	4.92	2.20	14.16	8.75	4.92	32.63	1.75	1.24	154.17	125.78	153.88	2.80	-36.16	6.59	59.16	12.03	3	
2006	167.95	30.19	17.98	7.09	5.60	16.51	6.45	2.66	16.51	10.84	6.45	27.41	1.97	1.48	173.45	140.91	172.16	2.58	-36.21	7.18	66.70	16.25	3	
2007	172.81	26.88	15.44	7.19	4.17	16.78	5.93	3.98	16.78	10.25	5.93	36.84	2.99	1.88	196.14	133.04	195.65	1.81	16.85	7.86	74.87	13.68	2	
2008	182.19	22.88	12.62	6.78	4.17	14.09	6.78	3.72	14.09	8.78	3.72	51.30	3.87	2.61	89.72	100.24	100.24	1.44	12.98	6.36	69.49	9.75	2	
2009	182.73	23.40	14.36	6.52	3.61	14.87	7.54	4.63	14.87	7.54	4.63	46.80	4.87	2.49	141.68	100.24	136.37	1.68	43.26	3.52	81.69	9.23	2	
2010	189.48	26.85	14.17	7.40	4.16	16.73	8.74	4.61	16.73	8.74	4.61	41.79	2.95	2.34	155.95	121.91	154.68	1.77	28.17	4.08	87.21	10.02	2	
2011	220.82	27.55	12.47	8.23	3.53	15.15	6.45	2.92	15.15	6.45	2.92	58.90	3.37	2.23	165.72	112.61	121.95	2.22	33.26	5.21	86.47	7.45	2	
2012	244.63	30.04	12.28	9.70	-2.78	-15.98	-25.90	3.44	-15.98	-25.90	-10.59	-15.01	3.59	2.73	199.87	106.83	129.81	1.41	33.26	5.21	86.47	7.45	2	
2013	215.79	27.92	12.63	9.09	2.87	17.15	8.43	3.97	17.15	7.42	3.97	57.87	2.95	2.23	192.32	132.45	192.32	2.62	29.79	7.20	73.34	10.12	4	
2014	211.99	28.52	13.45	8.53	3.47	14.89	8.43	4.50	14.89	8.43	4.50	53.44	2.25	1.68	226.42	177.59	222.01	3.84	26.31	8.88	83.49	NA	3	
2015	235.64	31.88	13.52	9.56	3.47	14.89	9.56	3.47	14.89	9.56	3.47	72.85	3.05	2.40	207.51	213.80	213.80	2.56	25.71	8.88	83.49	NA	4	
2016	254.66	38.93	15.29	14.25	2.99	24.30	9.95	3.00	24.30	9.95	3.00	72.85	3.05	2.40	273.22	176.94	284.02	3.21	25.01	13.50	82.15	12.11	4	
2017	256.22	41.19	16.07	14.80	-5.62	36.37	21.50	8.39	36.37	21.50	8.39	35.85	2.95	2.41	318.15	256.10	317.75	3.31	27.02	13.50	95.09	22.42	5	













COPPER 15104025  
September 19, 2018 = 100

Yr	Operating Profit		Net Sales	Income Taxes	Cash Flow	Diluted Earnings Per Share	Dividends % of Sales	Dividends Per Share	Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA Margin %	EBITDA								High	Low	High	Low	High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2016	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2017	NA	41.62	NA	5.14	26.78	NA	NA	NA	NA	NA	112.77	190.74	21.56	15.80	190.74	3.44	38.89	9.80	44.70	55.43	NA	1



GOLD 15104030  
December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.		Income Taxes		Cash Flow		Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA Margin%	EBITDA	EBITDA	Margin%	Ann'l	Ann'l	Per Share	% of Sales	Per Share	Per Share	High	Low	Close	High	Low	Close	High	Low	Close	High							
1993	22.20	6.75	30.40	0.82	3.96	0.85	2.19	9.88	1.07	43.70	1.90	0.85	127.05	64.17	124.81	57.83	45.79	56.81	123.67	5.15	8.42	3.98	24.22	9.47	5		
1994	18.56	6.16	33.22	0.82	2.98	0.82	2.78	14.85	0.95	34.45	1.05	0.71	136.10	92.12	100.00	48.65	39.38	36.24	100.00	3.31	6.85	6.55	30.14	9.31	6		
1995	20.33	6.12	30.13	1.14	3.28	0.82	2.28	11.26	0.91	36.73	1.08	0.75	120.85	83.47	111.81	52.15	35.15	48.74	112.58	3.48	5.99	6.55	32.05	7.24	6		
1996	20.94	4.83	23.09	0.87	3.55	0.87	3.73	0.21	1.04	436.90	0.68	0.84	142.59	109.51	109.93	99.26	NA	NA	111.75	3.22	6.02	6.94	34.09	0.51	7		
1997	22.07	1.76	7.99	-3.72	-16.87	-23.89	1.43	0.84	1.24	-23.89	1.43	0.84	114.40	62.02	71.47	99.26	NA	NA	73.38	2.39	5.29	5.72	29.82	-12.41	6		
1998	19.94	3.73	18.74	-1.93	3.88	0.21	2.34	-1.93	-8.20	-33.61	1.35	0.83	68.43	45.57	62.14	NA	NA	NA	64.31	2.23	6.92	4.00	27.83	-5.52	5		
1999	17.55	6.62	37.73	3.97	3.97	0.89	5.08	1.37	7.80	37.51	1.02	0.64	78.93	51.18	59.32	NA	NA	NA	61.94	2.07	4.26	4.21	28.60	4.92	4		
2000	17.57	5.26	33.35	3.75	3.75	0.81	0.37	-3.38	NA	NA	1.35	0.83	60.85	38.43	48.35	NA	NA	NA	51.02	2.05	4.85	4.27	23.49	-14.39	4		
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.25	0.80	64.19	41.68	54.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3	
2002	18.19	5.53	34.20	0.11	3.30	0.11	4.56	1.19	7.36	34.15	1.01	0.58	80.89	52.29	68.34	NA	NA	NA	78.23	2.15	2.49	1.97	31.75	3.94	1		
2003	18.40	6.86	37.29	3.23	3.23	1.21	8.15	2.92	15.86	0.74	0.34	117.71	57.37	114.44	40.83	29.76	39.20	128.22	2.84	8.31	2.66	40.28	7.24	1			
2004	24.53	10.38	42.35	3.72	1.47	6.34	2.54	10.37	0.70	27.59	0.68	0.36	117.12	83.36	104.55	45.97	34.72	41.12	113.34	2.48	8.59	3.83	42.09	6.22	1		
2005	23.72	8.91	37.88	3.47	1.81	5.39	1.93	8.15	0.94	48.82	1.08	0.74	126.40	82.63	125.72	85.36	32.50	66.01	137.58	2.84	8.88	6.47	44.13	4.35	1		
2006	26.32	10.10	38.39	3.35	2.23	7.82	1.82	4.46	16.95	0.95	21.07	0.64	0.88	145.84	96.12	106.29	56.17	21.55	23.83	117.25	2.17	4.72	8.13	49.82	9.18	1	
2007	29.28	10.78	36.84	3.77	1.10	-1.15	-1.15	-4.92	-16.80	0.94	-19.10	1.04	0.73	123.30	90.71	114.95	30.33	NA	NA	127.98	2.92	6.10	8.70	39.32	-12.51	1	
2008	32.11	10.49	32.69	3.92	3.78	8.21	4.28	18.34	0.94	22.08	1.88	0.71	132.35	50.71	95.81	22.36	NA	NA	107.72	2.80	3.96	9.71	36.80	11.64	1		
2009	37.12	18.74	60.50	4.09	3.78	10.40	6.23	18.68	0.94	14.87	1.15	0.71	131.43	82.46	111.37	42.12	15.53	17.71	126.33	2.16	16.81	8.50	51.40	12.23	1		
2010	45.67	24.84	53.94	4.83	3.95	15.85	10.88	23.62	1.17	10.61	0.63	0.64	152.88	100.90	144.82	16.24	12.56	13.29	185.45	2.26	21.51	6.70	63.71	17.07	1		
2011	48.36	15.26	30.91	5.50	3.40	7.91	2.42	4.91	2.35	97.08	1.66	0.90	169.81	118.62	141.27	70.02	10.72	58.28	184.32	2.30	6.88	13.27	81.35	3.95	1		
2012	48.85	20.33	43.40	5.35	4.12	14.30	9.89	18.99	3.29	37.03	3.21	1.87	160.76	103.15	109.53	124.34	11.57	12.28	130.78	1.87	13.29	15.24	85.31	13.62	1		
2013	39.39	-9.49	-24.09	6.82	-3.84	-5.10	-11.91	-30.24	2.88	-24.20	5.44	3.14	110.41	54.94	54.21	14.21	-18.84	-4.65	67.34	1.13	10.09	3.99	47.95	-24.84	1		
2014	34.43	10.07	29.25	6.53	6.78	7.88	9.11	2.58	0.53	20.45	4.56	0.95	65.77	41.85	44.49	21.49	-25.84	17.18	58.79	0.91	15.29	5.24	48.49	5.33	1		
2015	34.92	12.86	36.25	6.78	6.78	7.88	0.89	2.86	0.23	26.81	0.64	0.86	68.16	36.60	42.58	59.84	14.85	47.34	83.37	0.83	15.87	6.91	50.49	1.77	1		
2016	33.96	8.82	25.96	6.59	3.25	6.18	-0.40	-1.17	0.29	-73.52	0.61	0.21	107.96	36.39	80.20	573.25	-181.82	-200.41	101.46	1.88	12.98	5.03	47.55	-0.84	1		
2017	32.48	12.06	37.18	4.86	6.30	6.03	-0.25	-0.78	0.59	-227.27	0.72	0.39	88.33	75.07	83.22	443.87	-314.45	-341.09	112.52	1.88	16.20	3.82	46.82	-0.55	1		





STEEL 15104050  
 December 30, 1994 = 100

Yr.	Net Sales	Operating Profit	EBITDA	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Income	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yield	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	156.36	12.06	7.35	6.58	-4.29	0.94	13.35	1.06	78.22	103.71	68.58	19.54	NA	NA	5.18	102.80	5.18	13.57	8.74	20.00	-21.28	6	
1994	157.58	18.46	10.46	4.88	3.09	0.94	19.24	0.99	94.51	100.00	68.58	19.54	NA	NA	3.51	100.00	3.51	17.24	8.96	28.48	20.63	6	
1995	165.31	20.14	12.33	6.74	4.13	1.08	16.00	1.37	108.68	91.82	15.49	11.34	13.57	20.47	2.61	92.74	2.61	13.37	8.87	35.10	21.50	6	
1996	151.26	15.27	10.10	2.54	1.68	1.17	46.00	1.58	70.73	80.68	32.53	14.56	14.56	31.72	2.49	82.82	2.49	15.12	9.66	32.33	9.58	7	
1997	148.41	17.85	12.03	7.84	5.28	1.12	18.36	2.01	99.41	80.67	26.50	9.65	10.27	16.71	2.14	84.26	2.14	16.71	6.94	37.63	22.49	7	
1998	125.79	15.78	12.54	5.67	3.08	1.19	11.91	2.75	102.74	68.37	13.83	8.37	11.79	15.85	1.86	72.98	1.86	13.01	8.44	43.67	14.29	5	
1999	105.74	10.89	10.30	2.84	2.50	1.61	67.99	2.39	87.04	73.36	21.77	13.96	27.77	16.25	1.65	80.27	1.65	15.45	7.76	44.34	4.92	5	
2000	113.32	12.26	10.82	2.75	2.43	1.64	59.89	4.16	74.84	44.65	22.15	10.86	16.25	16.25	1.15	50.46	1.15	19.70	5.95	38.58	7.63	4	
2001	95.91	4.88	5.09	-0.63	NA	1.48	NA	3.96	38.61	55.84	NA	NA	NA	NA	1.31	64.77	1.31	16.25	4.75	42.26	-1.40	4	
2002	102.82	8.48	8.26	5.36	1.20	1.19	102.15	3.27	67.02	41.51	NA	NA	NA	NA	1.17	48.46	1.17	16.41	3.78	35.56	3.37	4	
2003	127.83	4.79	3.75	-2.53	1.70	1.02	NA	3.37	71.28	66.86	NA	NA	NA	NA	2.84	48.46	2.84	16.32	4.08	28.06	-15.06	4	
2004	191.02	28.09	14.70	5.62	8.48	20.51	7.87	1.68	114.01	108.88	NA	NA	NA	NA	2.12	134.32	2.12	30.12	5.98	51.24	28.06	3	
2005	204.69	31.84	15.60	7.00	10.29	1.86	10.03	1.84	134.94	131.41	8.17	4.55	7.95	164.42	3.29	164.42	3.29	39.63	7.92	56.20	31.12	3	
2006	237.50	42.62	17.94	9.49	12.99	5.21	21.33	2.85	262.65	230.98	13.04	7.49	9.45	296.41	3.21	296.41	3.21	47.91	7.92	71.92	33.99	3	
2007	284.15	40.87	15.40	26.70	20.84	7.89	28.38	2.72	313.02	275.26	13.89	8.89	13.21	390.87	3.12	390.87	3.12	47.91	11.29	88.17	28.63	3	
2008	350.70	53.82	15.34	32.34	26.70	7.61	18.78	6.80	365.93	329.69	15.02	2.72	4.85	474.11	1.41	474.11	1.41	58.08	15.82	91.49	29.18	4	
2009	161.35	-2.16	-1.35	2.83	-5.84	3.23	-34.30	5.72	197.74	182.74	65.97	-13.81	-569.27	174.11	2.01	224.14	2.01	43.10	8.54	80.70	-11.69	5	
2010	219.04	16.75	7.85	2.98	4.49	2.98	27.54	2.99	213.87	187.83	39.35	9.20	12.05	196.96	1.57	196.96	1.57	45.43	8.10	79.89	3.55	5	
2011	254.23	29.09	11.43	11.43	4.49	3.15	27.54	3.87	185.55	137.83	39.35	9.20	12.05	196.96	1.42	196.96	1.42	38.34	12.08	87.37	13.09	4	
2012	235.96	20.69	9.14	-1.87	-2.04	2.98	-27.46	3.76	168.55	117.51	20.75	-54.87	-30.64	14.43	1.81	173.92	1.81	42.50	14.43	82.68	-2.26	4	
2013	207.74	17.83	8.34	4.41	2.02	3.11	70.20	2.78	131.77	105.58	34.46	-26.44	31.29	179.76	1.57	179.76	1.57	34.87	5.99	61.85	5.96	2	
2014	182.04	15.71	8.63	3.89	2.02	3.11	64.47	3.86	137.34	109.96	34.46	-26.44	40.68	151.76	1.73	151.76	1.73	31.90	2.86	54.16	4.26	1	
2015	120.89	13.11	10.84	2.81	1.91	3.38	146.51	3.86	119.26	86.96	94.08	43.95	21.04	40.68	2.40	230.48	2.40	30.15	4.43	57.74	9.25	1	
2016	112.89	14.90	12.53	5.84	4.49	3.50	65.61	4.23	165.79	138.92	47.59	20.32	25.99	230.48	2.31	230.48	2.31	30.15	4.43	57.74	9.25	1	
2017	148.27	19.09	12.88	9.57	6.45	3.53	36.89	2.82	151.06	143.40	20.36	13.36	15.50	252.54	2.31	252.54	2.31	29.35	3.28	64.15	14.91	1	







INDUSTRIALS 20  
 December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	1993	1994	EBITDA	Margin %				Per Share	% of Sales		High	Low	High	Low	High	Low							
1993	126.05	15.84	12.41	9.81	3.51	2.28	51.48	2.49	2.18	105.61	89.48	105.00	23.84	22.26	23.70	102.41	2.70	4.79	7.81	38.87	12.46	93	
1994	134.20	21.84	16.35	12.21	4.62	3.55	38.82	2.70	2.15	110.13	94.63	100.00	24.08	14.42	15.26	100.00	2.41	19.71	8.14	41.40	16.11	91	
1995	137.39	21.80	15.72	11.44	4.68	3.48	39.17	2.60	2.14	138.28	100.10	135.93	19.20	14.44	19.15	139.13	3.01	22.61	8.59	45.13	15.93	85	
1996	138.81	21.83	15.79	11.44	5.16	2.91	37.05	2.13	2.04	171.58	133.08	166.83	21.85	18.89	21.24	174.03	3.39	18.47	9.02	49.19	16.07	80	
1997	147.10	23.31	16.85	11.44	5.48	3.11	38.50	1.76	1.50	215.12	163.85	208.55	26.63	19.08	25.82	221.09	4.01	13.85	10.04	51.94	17.04	76	
1998	155.47	25.14	16.17	10.41	5.46	3.14	36.88	1.43	1.31	293.31	178.39	227.68	29.84	20.50	26.84	245.14	4.24	15.90	11.49	53.75	15.69	75	
1999	158.23	26.12	16.50	10.41	5.81	3.29	33.29	1.43	1.17	273.36	220.99	273.36	29.84	20.50	28.44	287.84	4.91	15.46	12.59	55.64	17.07	72	
2000	165.96	29.62	17.79	10.64	6.07	3.48	32.73	1.43	1.22	301.99	262.24	285.77	28.89	23.44	28.88	315.36	4.46	-0.20	12.27	64.02	16.98	69	
2001	150.44	26.92	17.39	10.64	5.41	3.56	43.71	1.76	1.12	310.81	203.51	285.77	33.01	22.88	32.65	297.25	3.90	-1.41	15.59	68.10	12.08	88	
2002	160.67	28.23	17.55	10.23	6.36	3.38	38.84	2.15	1.30	274.90	169.51	249.74	28.26	20.47	24.11	269.44	2.89	0.73	9.63	64.35	12.76	87	
2003	166.87	28.23	17.55	10.23	6.36	3.38	38.84	2.15	1.30	291.40	169.51	249.74	28.26	20.47	24.11	269.44	3.22	17.73	8.32	76.63	13.78	59	
2004	166.58	31.62	18.08	10.23	6.44	4.88	35.80	2.04	1.89	294.29	270.07	280.60	24.26	20.84	24.41	341.63	3.02	24.36	10.15	89.87	13.50	57	
2005	204.10	41.54	18.90	10.23	7.56	5.50	33.67	2.08	1.78	326.30	270.07	280.60	24.26	20.84	24.41	341.63	3.02	35.32	11.28	96.10	16.28	52	
2006	218.72	41.54	18.90	10.23	7.56	5.50	33.67	2.08	1.78	326.30	270.07	280.60	24.26	20.84	24.41	341.63	3.02	54.40	13.11	109.30	17.58	56	
2007	235.11	45.21	18.90	10.23	8.41	6.22	37.13	2.03	1.86	351.16	315.88	354.35	20.39	16.88	18.95	398.03	3.25	61.77	13.11	109.30	17.58	56	
2008	261.52	45.36	17.35	10.23	8.41	6.22	42.71	4.38	2.04	352.07	315.88	354.35	20.39	16.88	18.95	398.03	2.28	84.87	13.11	109.30	17.58	56	
2009	223.90	35.32	15.77	10.23	5.61	6.06	48.24	5.88	2.44	248.07	171.59	207.20	19.35	9.74	11.76	266.54	2.28	62.24	13.11	109.30	17.58	56	
2010	239.84	41.16	17.16	10.23	7.12	7.04	34.90	2.87	2.40	334.56	245.03	292.32	17.92	12.14	14.49	406.58	2.46	84.87	9.85	98.75	12.72	60	
2011	260.00	48.79	17.76	10.53	7.75	7.04	39.11	2.80	2.40	332.24	245.03	292.32	17.92	12.14	14.49	406.58	2.65	81.43	9.85	108.13	15.79	59	
2012	272.98	47.79	17.50	11.18	8.62	8.00	38.11	2.60	2.20	307.45	234.50	292.32	17.92	12.14	14.49	406.58	2.70	92.83	14.75	121.52	16.34	81	
2013	280.32	50.78	18.11	12.16	9.05	8.47	33.39	2.40	1.87	452.45	334.82	482.45	19.26	15.44	17.82	658.95	3.21	89.81	14.96	140.90	18.01	64	
2014	285.23	54.85	18.57	12.85	8.58	9.81	38.68	2.28	1.83	488.85	420.96	488.85	19.47	16.44	19.18	723.69	3.64	84.07	15.99	133.47	18.99	64	
2015	300.31	57.15	19.03	13.43	7.80	10.73	48.96	2.49	2.03	488.14	420.96	488.85	22.22	18.21	20.29	705.96	3.74	35.16	17.63	123.81	18.45	65	
2016	314.78	56.99	18.10	14.25	9.73	11.57	46.37	2.58	2.10	550.51	418.13	538.06	22.05	18.49	21.55	838.39	4.46	35.27	18.32	120.59	20.69	69	
2017	339.34	61.43	18.10	15.17	7.71	12.13	46.34	2.18	1.89	538.55	541.84	637.80	24.42	21.08	24.35	1014.74	4.78	35.29	18.14	133.28	19.65	69	



CAPITAL GOODS 2010

December 30, 1994 = 100

Yr	Operating Profit		Net Sales	Cash Flow	Diluted Earnings	Dividend	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Share	% Return	# of Cos. in Index
	EBITDA	Margin %					High	Low	High	Low	High	Low							
1988	11974	13.90	1160	4.53	2.73	4.53	2.18	2.18	103.10	83.33	102.51	21.46	99.30	2.77	2.93	5.22	37.00	14.63	58
1989	13501	20.82	16.01	5.34	3.74	38.84	2.76	2.18	107.67	83.78	102.00	14.99	100.00	2.52	23.11	6.36	39.59	17.53	59
1990	13330	20.42	16.35	5.34	3.78	40.43	2.64	2.07	107.83	89.90	137.83	19.48	141.16	3.23	30.70	6.59	42.63	16.90	54
1991	14387	20.79	14.47	5.71	4.35	37.28	2.16	1.74	181.31	135.46	177.50	20.99	185.41	3.67	29.52	7.46	48.34	17.66	51
1992	15587	22.25	14.27	5.81	4.67	40.64	1.86	1.42	264.28	174.30	222.60	21.01	236.46	4.34	23.63	8.55	51.20	18.65	49
1993	16954	24.77	14.58	6.88	4.76	39.70	1.87	1.46	258.02	186.71	251.41	21.12	271.24	4.63	26.16	9.14	54.27	17.31	49
1994	17613	26.73	15.17	7.60	5.35	35.27	1.56	1.20	323.27	242.37	323.27	24.62	353.51	5.43	26.68	11.27	59.50	18.45	46
1995	18373	30.59	16.63	8.05	6.30	35.27	1.43	1.16	360.54	274.74	355.76	23.74	372.21	4.94	4.58	10.49	67.89	18.24	42
1996	18107	27.70	15.28	8.14	4.30	42.81	1.99	1.54	364.94	227.71	297.36	20.63	372.21	4.04	1.59	11.32	73.45	14.72	39
1997	18123	27.70	15.28	8.14	4.30	42.81	1.99	1.54	364.94	227.71	297.36	20.63	372.21	4.04	1.59	11.32	73.45	14.72	39
1998	18999	29.76	16.66	8.20	4.22	52.12	2.60	1.81	276.34	188.14	211.14	22.95	344.66	2.97	1.80	8.84	71.05	13.06	37
1999	18999	29.76	16.66	8.20	4.22	52.12	2.60	1.81	276.34	188.14	211.14	22.95	344.66	2.97	1.80	8.84	71.05	13.06	37
2000	21022	34.33	18.33	7.93	6.32	37.14	1.95	1.71	327.67	263.33	324.73	21.54	388.32	3.22	24.55	8.64	100.75	15.06	36
2001	22941	45.49	18.29	8.38	8.92	36.77	2.17	1.79	330.40	303.14	325.23	21.17	387.01	3.12	51.84	9.92	104.14	17.37	35
2002	24653	45.49	18.29	8.38	8.92	36.77	2.17	1.79	330.40	303.14	325.23	21.17	387.01	3.12	51.84	9.92	104.14	17.37	35
2003	27171	50.00	16.76	9.23	7.23	35.92	2.21	1.92	404.35	358.29	413.74	16.56	455.99	3.47	88.08	12.55	119.12	16.99	37
2004	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2005	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2006	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2007	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2008	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2009	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2010	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2011	29827	53.52	14.88	9.32	4.01	44.43	2.17	1.88	409.91	378.52	422.43	17.79	489.82	2.22	89.59	13.19	99.86	20.33	37
2012	30162	51.96	17.22	11.88	9.05	34.85	2.45	2.00	324.15	251.95	313.03	11.52	444.52	2.54	109.23	9.63	120.96	15.91	38
2013	30973	53.36	17.22	11.88	9.05	34.85	2.45	2.00	324.15	251.95	313.03	11.52	444.52	2.54	109.23	9.63	120.96	15.91	38
2014	32072	57.55	17.94	12.29	9.48	41.04	2.45	2.16	494.75	384.63	464.75	18.96	523.43	3.10	125.18	13.45	138.12	18.44	41
2015	31248	53.71	17.19	11.92	11.16	31.09	2.69	2.19	516.22	449.65	504.35	17.73	768.35	3.37	117.04	13.78	149.52	16.37	41
2016	32470	53.05	16.34	12.33	7.51	38.13	2.73	2.32	525.21	447.28	506.10	20.58	788.47	3.73	56.44	12.29	135.14	14.03	40
2017	35332	58.79	16.62	13.55	12.77	70.39	2.34	2.02	695.29	581.47	666.30	21.67	1123.36	5.05	58.01	13.25	165.78	19.55	46





COMMERCIAL SERVICES & SUPPLIES 2020

December 30, 1994 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %				Per Share	Per Share	High	Low		High	Low	High	Low	High	Low							
1993	102.48	15.38	5.48	1.98	8.12	2.89	2.82	2.88	2.88	89.94	2.63	2.83	114.08	34.41	33.13	99.53	2.78	31.15	7.36	38.87	7.21	19	
1994	108.03	17.95	5.96	4.30	12.28	5.98	3.53	2.86	2.86	48.60	2.81	2.78	111.04	40.58	16.71	100.00	2.59	29.67	7.39	38.60	16.32	16	
1995	115.55	18.02	6.78	4.23	13.56	6.86	3.67	2.77	2.88	42.21	2.21	2.48	123.52	19.28	19.10	128.40	3.11	11.11	7.80	40.26	16.82	16	
1996	84.42	16.75	19.84	2.81	9.58	4.00	4.74	2.45	2.33	61.14	1.87	1.74	149.87	35.15	32.78	137.02	3.64	-2.66	5.81	33.26	11.58	17	
1997	74.39	16.38	22.03	2.93	7.45	2.48	3.34	2.02	1.71	81.78	1.28	1.28	151.91	68.46	63.48	167.14	5.03	-8.86	4.56	31.39	8.53	16	
1998	64.33	16.28	25.27	2.32	8.07	3.15	4.91	1.64	1.39	1.91	1.04	1.04	177.56	NA	49.91	164.88	5.60	-2.05	5.95	28.13	11.21	15	
1999	82.96	15.88	25.22	2.36	8.70	3.63	5.61	1.41	1.08	39.80	0.92	0.79	130.20	55.55	43.22	164.88	6.71	-7.40	3.97	22.73	18.17	15	
2000	83.53	17.02	26.30	3.38	10.15	4.85	7.79	1.29	1.09	26.13	0.82	0.81	156.75	54.24	31.87	170.86	6.30	-0.33	16.49	29.80	20.17	17	
2001	63.84	16.34	17.89	2.98	9.84	4.83	7.57	1.14	0.87	23.69	0.63	0.62	186.08	37.93	27.30	198.28	6.10	-4.90	16.49	29.80	16.71	19	
2002	72.76	17.69	24.60	3.59	12.15	6.63	9.12	1.15	1.00	17.37	0.88	0.86	134.26	38.44	20.24	146.47	3.95	-3.02	5.22	33.65	20.15	19	
2003	101.59	25.22	24.83	4.20	17.45	6.55	8.45	1.60	1.17	32.16	0.88	0.83	182.39	27.85	27.85	203.61	3.90	-3.02	7.73	46.68	17.00	13	
2004	118.58	28.61	22.84	8.18	15.83	8.98	6.89	2.89	1.69	44.48	1.51	1.05	114.60	27.08	19.03	216.91	3.30	2.98	10.88	57.86	16.16	12	
2005	138.88	31.41	22.60	4.31	19.80	9.58	6.91	3.59	2.03	37.49	1.95	1.59	191.62	24.21	16.47	212.87	2.71	-9.05	12.21	67.86	14.48	10	
2006	140.52	29.82	21.16	4.97	19.62	9.74	6.91	3.53	2.07	35.22	1.71	1.76	207.25	28.15	18.93	206.17	2.94	2.05	11.89	55.53	17.53	9	
2007	150.21	31.07	20.68	5.12	17.74	8.45	5.81	3.78	2.26	44.81	2.20	1.66	174.21	19.60	20.37	206.17	2.62	-0.13	7.75	58.29	14.46	9	
2008	149.83	30.23	20.16	4.84	17.32	8.07	5.38	3.62	2.26	44.81	NA	NA	103.78	15.60	15.05	150.07	2.74	2.52	7.75	46.31	17.43	11	
2009	110.81	23.33	21.09	3.14	12.49	4.24	3.83	3.62	3.32	80.81	2.56	2.42	136.33	55.21	31.56	170.18	2.74	4.20	5.83	48.82	8.68	12	
2010	116.91	24.76	21.18	4.14	14.83	6.54	5.59	3.67	2.89	59.21	2.68	2.62	145.53	22.59	22.25	190.55	2.93	3.57	6.82	49.60	13.18	11	
2011	125.87	25.92	20.59	3.34	15.39	6.88	5.47	4.29	3.52	62.39	3.15	2.84	119.77	20.38	19.75	183.84	2.90	4.77	6.82	46.81	14.71	11	
2012	123.49	25.85	20.93	3.83	16.53	7.98	6.44	4.38	3.39	55.07	2.93	2.91	150.46	19.52	18.78	208.27	2.80	3.71	7.25	53.24	14.95	12	
2013	104.18	24.56	23.97	3.32	14.63	6.31	6.06	3.77	2.80	59.79	1.95	1.95	168.48	19.85	30.56	274.70	3.71	4.77	6.60	51.87	12.17	11	
2014	103.81	24.84	23.93	3.07	17.57	8.86	8.54	4.12	2.15	46.08	1.91	1.89	217.98	29.55	24.02	312.98	4.12	4.45	6.49	52.22	17.16	11	
2015	104.16	28.81	25.55	4.09	17.02	8.32	7.98	4.21	2.09	50.83	1.85	1.85	210.77	28.00	25.32	312.47	4.25	1.27	6.58	49.50	16.80	12	
2016	101.91	26.50	26.00	4.65	16.54	8.37	8.21	4.43	2.14	52.94	1.72	1.86	195.64	28.12	28.34	388.80	5.08	1.23	6.18	46.84	17.87	10	
2017	96.18	25.38	26.39	2.24	18.54	10.22	10.63	3.92	1.91	38.39	1.51	1.50	283.87	31.04	25.38	388.71	4.01	-3.46	6.20	64.63	15.82	9	



TRANSPORTATION 2030

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	ES/IDA Margin %	ES/IDA	Depr. & Amort	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Chgs	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
1993	186.23	25.37	13.62	4.31	2.26	1.53	45.79	1.87	1.57	122.74	104.01	121.86	25.12	26.54	28.84	119.28	2.35	-11.39	23.25	51.83	7.24	16
1994	184.70	27.47	14.87	6.47	3.50	2.08	32.10	2.18	1.53	129.57	96.59	100.00	27.99	14.75	15.43	100.00	1.83	-10.04	18.58	64.57	10.11	16
1995	187.91	32.09	17.07	7.77	4.13	2.26	29.08	2.09	1.61	140.51	101.83	136.82	18.06	14.24	17.59	139.39	2.11	-10.10	20.71	64.77	11.71	15
1996	186.86	34.03	18.03	9.51	5.25	2.36	23.85	1.74	1.50	158.34	132.80	154.03	20.52	14.57	15.53	159.51	2.02	-10.67	21.56	76.24	13.13	12
1997	202.72	38.84	19.16	13.17	6.50	2.86	19.35	1.60	1.30	204.22	152.56	196.85	16.91	13.17	14.93	206.75	2.03	-9.10	27.03	88.13	15.54	11
1998	208.12	40.11	19.46	12.89	6.25	2.11	16.36	1.38	1.05	218.96	154.30	190.90	21.39	13.10	14.80	202.73	2.02	-12.71	34.68	94.28	12.29	10
1999	201.04	37.03	18.41	11.49	5.71	2.13	18.55	1.32	0.90	237.10	161.97	170.49	20.53	14.10	14.84	183.04	1.90	-10.92	34.32	89.58	11.79	11
2000	264.11	46.08	17.45	11.86	4.41	2.44	20.89	1.55	1.21	200.62	159.39	199.27	17.22	12.40	17.09	216.93	1.57	-23.21	43.39	126.91	9.89	10
2001	269.61	30.89	11.46	-3.88	NA	1.86	NA	1.43	0.93	0.84	147.57	199.97	NA	NA	NA	216.43	1.63	-23.83	40.48	120.12	-3.40	10
2002	206.12	26.17	12.69	2.23	1.08	1.77	79.46	1.13	0.72	218.26	156.68	189.95	NA	NA	NA	216.43	2.41	-3.68	21.85	70.43	3.47	10
2003	140.92	24.79	17.59	6.81	3.73	2.19	31.78	1.29	1.07	203.17	146.98	201.92	36.41	24.13	29.31	228.75	2.68	1.94	15.48	78.51	9.32	9
2004	153.49	25.96	16.70	6.89	4.89	2.61	81.36	1.33	1.08	243.05	163.81	241.47	76.86	24.88	75.17	274.98	3.17	2.31	15.74	76.17	12.32	9
2005	163.65	32.88	19.55	11.05	6.63	3.03	22.36	1.42	1.13	253.27	203.52	249.84	79.86	19.51	22.59	285.03	2.73	2.59	16.71	91.41	12.32	8
2006	177.99	37.48	21.06	10.73	8.81	3.53	27.37	1.45	1.13	290.26	233.53	283.79	21.04	15.42	16.68	306.15	2.87	3.07	18.30	98.58	16.03	8
2007	191.75	39.00	20.34	11.65	6.08	4.20	36.01	1.61	1.31	300.53	258.80	287.14	24.51	16.50	22.91	315.84	2.83	3.34	19.17	94.28	16.37	10
2008	212.05	40.24	18.97	14.59	6.88	4.74	32.48	2.42	1.41	316.90	195.52	213.47	26.72	10.77	26.11	315.28	2.68	3.57	18.85	89.13	16.37	10
2009	178.88	32.91	16.29	9.76	5.42	4.97	50.32	3.46	1.90	261.05	139.72	254.89	26.74	15.96	19.65	257.65	2.39	12.19	15.71	95.00	10.27	10
2010	221.90	42.52	19.16	18.81	7.57	5.40	32.16	2.08	1.62	332.25	241.69	329.63	28.56	15.96	17.88	416.32	3.28	17.68	17.23	100.51	16.77	9
2011	253.46	47.13	18.59	18.67	7.76	6.83	33.73	2.43	1.65	361.72	272.46	340.42	19.43	13.84	16.75	424.05	3.14	16.65	23.20	104.76	16.77	9
2012	270.24	47.71	17.65	18.56	8.86	7.93	41.12	2.38	1.97	364.77	318.61	340.42	18.58	14.76	18.33	446.05	3.02	10.99	27.94	112.67	16.47	9
2013	296.46	60.15	20.29	37.48	12.64	8.17	21.79	2.22	1.70	479.61	479.61	479.61	22.54	11.01	12.79	644.03	4.79	6.83	32.46	129.84	19.63	11
2014	340.11	68.74	19.62	25.49	7.49	9.15	35.89	1.82	1.45	628.06	456.57	622.11	24.63	12.11	24.39	849.91	3.54	10.99	44.56	137.58	34.08	14
2015	395.07	88.20	22.15	46.88	11.77	9.83	20.99	2.07	1.50	628.06	474.39	603.35	22.41	10.47	10.61	892.14	3.61	-12.45	44.56	141.92	24.87	15
2016	427.31	90.35	21.14	35.29	8.26	10.22	23.89	2.21	1.63	628.06	440.36	603.35	17.57	9.37	17.09	855.86	4.25	-15.33	45.03	141.92	24.87	15
2017	459.11	95.49	20.30	60.13	13.09	11.49	19.10	1.80	1.57	735.66	601.79	732.07	13.96	10.77	12.17	1057.14	4.23	-19.25	48.68	172.68	34.82	14



AEROSPACE & DEFENSE 201010

December 30, 1984 = 100

Yr	Net Sales	Operating Profit	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Total Return	Price to Book	Working Capital	Capital Expenditures	Book Value	% Return	# of Cos. in Index
	EBITDA	Margin %	Amort.	Taxes	Flow	Per Share	Share % of Sales	Payout	High	Low	High	Low	Index	Ratio	Capital	Per Share	Per Share	Return	Index
1983	177.36	20.17	11.37	4.07	14.82	7.17	4.04	31.93	3.22	2.31	89.35	74.59	95.63	1.99	25.23	6.30	49.31	16.00	15
1984	190.91	22.46	11.77	4.78	15.86	7.70	4.03	34.80	2.80	2.22	105.51	94.84	100.00	1.91	27.43	5.38	52.30	16.74	14
1985	189.60	22.88	12.12	3.28	13.86	6.40	3.97	47.47	2.78	1.88	161.15	98.84	165.04	2.89	31.44	6.33	55.72	11.89	12
1986	204.65	26.08	12.74	4.88	18.20	10.14	4.85	28.77	1.87	1.36	213.27	160.33	219.11	3.39	28.69	8.10	62.07	16.78	8
1987	233.68	25.70	11.00	3.87	15.87	4.38	1.88	68.58	1.86	1.33	254.99	200.06	235.59	3.30	11.35	7.62	86.82	11.72	7
1988	252.85	28.40	11.23	5.91	18.47	6.78	3.88	32.26	1.84	1.33	254.58	178.82	225.57	2.82	13.49	7.57	71.09	13.86	7
1989	252.09	28.10	11.15	5.18	19.52	10.70	4.28	30.51	2.04	1.18	273.70	194.04	227.39	2.98	13.15	7.24	72.30	14.91	8
1990	236.52	31.85	13.38	6.24	18.67	10.35	4.37	32.24	2.04	1.26	284.57	199.62	235.10	3.31	11.20	6.11	77.57	13.61	8
2001	250.34	31.51	12.58	8.56	17.33	8.87	3.58	39.56	2.10	1.17	276.86	166.70	234.54	2.69	9.33	6.57	80.32	10.91	9
2002	241.20	29.37	12.16	3.22	16.33	10.16	4.21	34.82	2.00	1.41	284.55	177.38	222.48	2.54	16.57	5.61	76.46	13.34	9
2003	254.57	24.73	9.71	6.39	16.49	9.89	3.88	33.22	2.31	1.61	234.74	153.25	222.48	2.68	12.75	5.57	98.55	12.81	9
2004	278.38	29.38	10.62	5.78	18.42	12.72	4.80	33.87	1.82	1.54	278.37	218.30	311.69	2.71	10.06	5.95	102.61	15.14	10
2005	298.05	32.33	10.84	6.35	23.63	14.31	5.17	34.82	1.77	1.90	309.73	257.90	360.28	2.85	9.92	7.37	124.32	20.44	10
2006	323.78	39.81	11.90	8.22	27.07	19.94	5.90	29.07	1.66	1.40	378.72	298.82	490.93	3.54	17.90	7.97	137.55	26.37	11
2007	351.91	47.86	13.14	7.31	32.85	25.42	7.02	25.16	1.52	1.48	468.85	374.49	549.98	3.17	13.05	8.60	151.20	30.04	11
2008	362.36	50.85	13.22	11.43	32.85	25.42	7.02	31.09	1.62	1.48	468.85	374.49	549.98	3.17	13.05	8.60	151.20	30.04	11
2009	394.18	47.72	12.10	10.65	32.21	23.20	6.07	31.09	3.23	2.33	340.80	194.12	435.02	3.04	34.65	6.79	109.30	21.49	12
2010	392.23	52.79	13.22	10.51	35.85	28.50	6.83	33.83	2.82	2.07	321.73	317.86	500.77	3.11	41.56	7.03	120.10	22.06	12
2011	422.18	55.84	13.22	9.48	36.76	28.10	6.89	32.21	2.82	2.08	424.92	321.73	527.19	3.28	56.86	8.55	116.92	24.89	12
2012	448.13	59.09	13.18	10.14	38.22	27.62	6.20	32.21	2.82	2.08	424.92	321.73	527.19	3.28	56.86	8.55	116.92	24.89	12
2013	467.85	66.38	14.18	10.87	47.18	35.88	7.89	31.58	2.47	1.87	649.56	432.47	603.97	3.71	72.62	10.37	174.85	20.57	11
2014	489.50	72.85	14.78	11.30	52.96	40.88	8.37	32.89	2.15	1.82	724.89	620.96	1042.63	4.48	66.63	11.58	158.15	25.91	11
2015	504.12	76.80	15.23	11.76	50.14	38.03	7.54	40.82	2.29	1.82	731.97	630.96	1099.29	5.07	88.99	12.65	144.21	26.37	11
2016	574.45	80.76	14.05	13.69	59.51	45.21	7.37	41.14	2.42	2.13	849.49	681.84	1307.58	6.17	78.34	14.99	137.55	32.87	11
2017	635.62	94.21	14.82	23.63	62.68	45.42	7.14	44.17	2.18	1.69	1162.53	857.43	1847.98	7.78	101.65	15.86	151.20	30.04	12



BUILDING PRODUCTS 201020

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	EBITDA	Dep. & Amort.	Income Taxes	Income	Cash Flow	Diluted Earnings	Dividends	Dividend Yield	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenses	Book Value Per Share	% Return	# of Cos. in Index
			Per Share	Per Share	Per Share	Per Share	Per Share	Per Share	Per Share	Per Share	High	Low	High	Low							
1983	130.04	23.62	18.16	3.73	5.03	3.73	12.36	6.23	4.78	1.75	1.41	136.50	108.28	134.22	100.00	4.87	21.18	5.06	28.71	22.05	4
1984	145.19	26.81	18.40	3.88	5.39	3.88	12.33	5.90	4.03	2.58	1.43	138.63	93.85	100.00	100.00	3.03	22.76	6.45	32.43	18.29	4
1985	138.91	30.85	NA	5.44	6.98	5.44	16.91	8.93	NA	2.15	1.40	133.79	99.04	133.79	135.94	3.52	15.57	6.55	34.04	26.43	4
1986	156.87	43.31	31.25	6.82	11.28	6.82	24.22	14.95	2.47	2.98	1.59	161.65	123.08	156.14	162.11	4.53	16.38	8.74	33.45	10.96	4
1987	156.87	52.32	33.35	14.79	5.48	14.79	24.22	9.23	5.88	1.96	1.33	159.85	149.36	192.17	202.62	4.87	19.75	7.31	39.45	23.89	4
1988	186.82	62.37	33.35	16.29	5.48	16.29	26.92	10.27	6.39	2.10	1.35	160.29	153.22	200.76	215.18	5.48	17.11	8.16	36.62	1.94	4
1989	180.42	34.57	19.15	6.00	16.45	6.00	26.92	10.27	3.22	2.34	1.50	160.29	153.22	200.76	215.18	5.48	17.11	8.16	36.62	1.94	4
1990	155.65	40.47	26.00	11.44	1.24	11.44	15.00	3.53	2.28	3.77	1.82	153.36	86.62	140.00	152.11	3.26	15.91	8.31	42.83	6.08	2
2000	103.75	19.77	19.07	5.93	4.21	5.93	8.94	2.81	2.81	2.76	1.87	145.36	96.52	132.70	152.11	2.87	17.29	3.19	49.56	8.33	2
2001	129.21	20.44	15.83	4.33	4.21	4.33	12.65	8.03	6.21	2.26	1.66	155.92	101.05	119.71	152.11	2.87	18.25	3.49	42.62	18.45	2
2002	155.27	20.44	13.16	3.13	4.84	3.13	12.26	8.79	5.66	2.10	1.35	164.28	100.49	180.58	180.58	3.24	17.33	3.49	49.47	18.45	2
2003	179.06	24.82	13.86	5.14	13.73	5.14	13.73	10.02	5.60	2.46	1.17	208.86	157.27	207.79	207.79	3.55	23.04	4.35	52.32	18.78	2
2004	195.59	26.86	13.72	5.96	8.11	5.96	16.35	12.36	6.00	4.09	1.28	220.27	166.51	182.11	220.27	3.74	23.98	4.96	51.20	24.78	2
2005	214.70	25.09	11.66	4.73	5.64	4.73	13.97	8.76	4.08	2.73	2.11	238.00	162.68	180.70	240.34	3.54	30.83	3.84	50.98	17.18	2
2006	205.54	NA	NA	5.62	8.30	4.04	10.90	8.30	4.04	3.15	2.11	265.00	157.14	187.75	242.84	3.54	30.83	4.57	52.62	16.70	1
2007	235.87	18.59	7.92	6.76	5.19	3.22	-4.45	-10.01	NA	9.95	2.69	181.33	71.06	106.30	145.88	1.40	46.52	4.87	75.53	-13.25	1
2008	209.60	15.89	7.62	5.98	6.76	-1.30	2.81	-4.10	-1.96	-106.88	22.82	91.13	35.05	131.90	186.87	1.88	44.41	3.32	69.92	-5.87	1
2009	202.17	18.88	9.33	7.43	5.98	-20.35	2.81	-20.35	-14.12	-10.03	2.88	175.27	65.99	120.92	175.09	3.27	52.67	3.64	36.87	-77.44	1
2010	201.12	NA	NA	-1.09	-8.22	-13.65	-8.22	-13.65	-8.79	-20.97	4.34	161.07	104.87	159.12	148.88	7.11	28.45	4.02	14.06	-97.09	1
2011	207.13	17.43	8.41	2.21	3.10	-2.19	3.10	-2.19	-1.06	-130.43	2.73	163.14	104.87	159.12	148.88	7.11	28.45	4.02	14.06	-97.09	1
2012	210.91	23.63	11.17	3.86	4.01	3.86	11.33	7.36	3.49	38.90	1.75	215.03	163.04	217.94	242.21	18.47	36.24	3.18	8.61	89.81	2
2013	188.44	25.66	13.61	3.79	-4.39	22.24	18.31	22.24	9.72	14.30	1.56	258.86	208.84	251.94	337.07	26.58	37.69	3.16	16.20	113.01	2
2014	178.96	28.40	15.87	3.43	6.58	13.03	9.46	13.03	5.28	3.98	1.15	380.56	288.00	312.45	394.13	15.54	36.93	3.16	16.20	89.81	2
2015	200.31	33.43	16.68	6.32	6.04	6.04	20.27	14.75	7.38	4.45	0.89	362.05	257.34	330.56	490.32	2.91	10.35	5.57	113.54	12.99	4
2016	234.87	37.07	15.78	7.95	8.67	8.67	21.69	14.13	6.01	45.44	1.98	378.77	336.07	382.24	591.26	3.02	23.86	8.20	119.58	11.82	5





CONSTRUCTION & ENGINEERING 201030

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	EBITDA	Depr. & Amort.	Income Taxes	Cash Flow	Dividends Per Share	% of Sales	Dividend Payout	High	Low	Dividend Yields	High	Low	Prices	Close	High	Low	Price/Earnings	Diluted Ratio	Low	High	Price/Earnings	Diluted Ratio	Low	High	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	266.71	10.50	3.90	3.35	2.93	3.74	8.74	5.26	2.00	32.55	1.75	1.49	1.85	115.62	93.46	105.95	20.91	18.54	19.55	104.15	2.81	13.73	5.53	37.64	14.30	3										
1994	261.24	11.80	4.51	3.32	1.53	1.79	8.22	-1.51	-0.56	-31.81	2.08	1.30	2.00	141.98	100.00	100.00	29.86	NA	NA	100.00	2.86	8.61	7.08	34.96	-4.35	4										
1995	278.46	14.21	5.10	4.25	3.51	3.89	12.66	3.89	1.39	41.85	1.95	1.13	1.16	143.68	140.16	140.16	36.88	30.69	35.98	142.10	3.40	6.24	8.09	41.16	9.62	2										
1996	318.50	17.10	5.36	6.55	3.50	12.66	12.66	5.85	1.86	31.24	1.46	1.08	1.45	162.18	128.20	128.20	33.81	21.33	21.53	131.79	2.50	11.28	11.41	51.07	11.97	3										
1997	362.84	13.93	3.85	7.92	2.55	9.99	9.99	1.88	0.46	108.21	1.85	1.23	1.75	152.60	98.53	104.34	82.78	58.53	82.04	108.86	2.08	13.31	11.09	50.09	4.12	3										
1998	389.36	13.93	3.59	7.77	3.85	15.19	15.19	5.82	1.90	31.57	2.38	1.42	2.06	129.49	76.33	90.46	29.89	13.16	15.27	96.09	1.74	1.32	14.44	51.66	14.27	3										
1999	322.45	16.75	5.19	8.32	0.78	7.78	7.78	-1.75	NA	NA	2.71	1.83	2.26	95.71	66.02	75.71	NA	NA	NA	82.16	1.56	0.35	13.98	48.24	-2.19	3										
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	105.57	2.40	NA	NA	NA	NA	2										
2001	286.02	9.78	3.42	5.91	4.22	8.38	-12.42	2.52	0.88	50.69	NA	NA	1.37	147.76	82.78	84.40	83.26	NA	NA	105.57	2.40	-3.44	4.97	36.10	6.56	2										
2002	291.87	5.98	2.03	2.87	2.62	6.49	6.49	-15.56	NA	NA	2.69	1.11	2.04	115.33	47.58	82.94	82.94	NA	NA	71.81	5.41	0.77	3.18	11.62	-131.63	2										
2003	253.79	9.11	3.59	2.86	2.59	6.49	6.49	3.93	1.55	33.83	2.10	1.51	1.54	88.40	61.05	86.46	86.46	NA	NA	100.37	3.00	10.22	2.56	28.75	13.65	1										
2004	246.09	9.16	3.75	2.41	2.48	7.31	7.31	4.91	1.99	28.29	1.73	1.17	1.17	118.96	80.85	118.89	28.24	16.09	24.23	140.06	3.41	24.96	2.73	34.76	14.09	1										
2005	391.19	9.74	2.84	2.92	1.83	8.35	8.35	10.16	3.29	13.62	1.26	0.81	0.82	170.45	109.86	168.51	28.24	12.60	18.59	200.52	4.11	18.31	5.37	40.86	13.88	1										
2006	360.93	12.95	3.69	3.47	2.65	9.71	9.71	8.43	1.83	17.4	1.07	0.70	0.88	222.36	162.27	178.08	33.96	15.06	27.70	213.33	4.15	22.72	6.82	42.86	14.89	1										
2007	401.83	18.62	4.63	3.47	4.15	15.50	15.50	11.62	2.89	13.48	1.05	0.42	0.44	373.09	165.59	356.70	36.97	26.15	30.86	433.99	5.72	31.12	6.49	62.90	18.96	2										
2008	468.44	27.84	5.98	3.48	9.31	20.29	20.29	16.46	3.32	7.80	1.04	0.31	0.63	420.48	123.32	201.75	29.11	7.49	12.25	245.05	2.79	39.54	6.03	72.14	22.81	2										
2009	372.08	23.05	6.19	4.22	8.02	18.73	18.73	15.41	3.32	11.86	0.97	0.53	0.61	276.99	132.86	184.65	13.81	7.56	11.97	225.71	1.87	45.65	4.88	98.85	15.64	3										
2010	420.08	24.63	5.86	3.78	6.17	16.62	16.62	11.72	2.79	11.86	0.82	0.41	0.41	235.16	169.82	234.45	29.28	12.58	17.11	288.05	2.23	50.45	4.87	104.91	7.65	3										
2011	493.57	30.96	6.07	5.12	5.92	17.81	17.81	12.66	2.56	9.37	0.59	0.35	0.47	270.15	169.82	200.71	35.38	14.46	17.11	247.65	1.78	45.74	6.76	112.35	10.43	3										
2012	470.70	33.58	7.13	6.05	8.75	21.70	21.70	16.38	3.21	7.08	0.50	0.37	0.37	311.33	233.22	311.33	20.31	16.65	18.38	288.80	1.93	60.26	6.23	120.44	10.51	3										
2013	509.67	30.96	6.07	5.22	8.75	21.70	21.70	14.85	3.17	9.98	0.57	0.38	0.61	324.32	220.45	241.70	20.90	14.74	16.15	302.78	1.78	58.52	8.41	135.70	11.01	3										
2014	452.80	28.28	6.24	6.47	4.81	15.84	15.84	9.34	2.06	16.84	0.82	0.58	0.76	251.72	180.31	184.41	22.42	13.26	20.80	245.21	1.45	61.23	6.87	134.08	6.96	3										
2015	491.86	26.76	5.44	7.27	5.47	16.54	16.54	8.16	1.86	16.80	0.89	0.56	0.58	274.89	167.40	237.60	36.37	19.50	28.09	327.14	1.84	53.61	6.86	139.41	6.57	3										
2016	518.47	26.60	5.13	7.59	3.67	17.39	17.39	9.62	1.85	26.08	1.05	0.63	0.80	280.94	215.24	278.69	32.28	21.09	28.94	357.54	1.83	64.20	8.65	170.79	6.57	3										



ELECTRICAL EQUIPMENT 201040

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Price	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	76.54	10.89	14.23	3.42	2.42	3.03	4.31	5.23	50.37	2.73	103.10	83.24	102.10	99.35	3.43	-43.60	4.79	29.73	15.50	9
1994	85.72	18.97	22.96	3.60	2.70	9.06	5.25	6.29	74.02	4.30	105.42	90.81	100.00	100.00	2.64	12.81	6.00	37.86	13.89	10
1995	100.61	16.28	16.18	4.82	3.41	9.72	4.61	4.78	48.53	3.82	123.25	99.63	122.45	125.04	3.25	12.35	5.91	37.58	13.02	10
1996	111.86	18.20	16.30	7.32	2.65	11.99	5.00	4.48	55.91	1.84	152.20	119.38	150.84	157.04	3.06	15.59	6.25	49.12	9.51	11
1997	103.70	18.32	17.66	5.87	3.84	12.97	6.09	6.74	38.01	1.89	188.23	144.81	171.39	181.53	3.49	18.34	6.13	48.98	14.48	11
1998	107.11	19.15	17.86	5.95	3.76	12.12	6.03	5.62	54.05	2.35	184.30	138.85	171.09	184.96	3.79	18.17	6.43	45.14	13.88	10
1999	119.21	21.28	17.85	5.62	4.51	14.57	8.80	7.38	40.60	2.03	238.00	163.11	238.00	261.42	4.57	16.72	6.69	51.83	17.22	8
2000	158.36	28.54	18.21	7.41	6.25	18.62	11.10	7.01	43.48	1.87	286.63	219.09	282.35	315.56	3.53	26.73	8.43	79.82	14.03	9
2001	145.62	23.64	16.23	7.16	2.80	12.86	5.23	3.59	94.26	2.76	289.61	175.40	214.78	245.15	3.00	18.13	5.42	71.41	7.70	7
2002	139.68	22.62	16.19	6.70	3.43	14.50	7.75	5.55	64.67	3.19	244.38	157.70	199.70	233.50	3.82	26.32	3.73	70.80	11.00	6
2003	154.44	24.17	15.85	5.68	3.39	16.59	10.84	8.02	52.79	2.91	279.49	178.29	279.49	333.65	3.55	32.06	4.13	86.08	18.15	5
2004	170.96	28.38	16.60	5.62	5.40	19.59	13.80	8.07	44.77	2.46	312.47	241.57	312.42	353.69	4.02	34.64	5.24	83.99	20.05	4
2005	190.78	32.60	17.23	5.62	7.46	22.45	12.15	5.60	36.88	2.34	347.47	280.54	338.34	424.35	4.26	30.49	6.14	93.15	21.39	4
2006	220.60	38.22	17.32	6.06	8.68	26.73	20.49	9.29	56.81	1.96	405.19	341.28	396.96	508.32	4.66	33.35	6.88	105.11	25.71	3
2007	257.11	49.41	18.06	6.88	10.45	32.87	27.04	10.52	33.52	2.20	481.17	378.90	490.68	597.74	4.88	31.02	7.60	99.19	27.45	3
2008	284.67	51.61	18.20	7.41	11.43	34.83	27.33	9.56	36.97	1.94	556.49	431.17	556.49	688.58	3.55	30.49	5.48	98.69	16.97	4
2009	218.65	38.36	17.56	7.03	8.00	26.26	16.78	7.67	60.96	2.27	484.97	338.00	474.19	488.58	4.16	39.68	5.84	113.63	19.19	3
2010	218.69	43.84	20.04	7.77	8.94	36.64	21.64	9.69	41.97	1.89	528.11	351.32	422.22	674.82	3.28	37.92	6.90	128.62	21.40	4
2011	253.83	51.83	19.95	8.74	11.26	36.62	27.86	10.59	39.34	3.09	508.90	416.02	505.70	755.59	2.75	43.25	7.62	183.47	14.28	4
2012	280.22	54.96	19.61	9.14	10.67	35.40	26.21	9.35	43.96	2.84	587.22	458.07	587.22	1043.62	3.42	53.96	9.13	200.47	14.95	5
2013	324.96	60.59	18.64	12.51	9.26	42.58	28.98	9.22	44.85	2.41	695.45	515.91	695.45	975.69	3.31	43.26	9.38	188.08	17.21	4
2014	342.12	85.87	19.25	12.87	10.37	45.14	32.87	9.46	47.15	2.71	854.39	513.77	854.39	827.66	2.90	41.83	8.19	175.94	20.61	4
2015	324.90	81.51	18.93	12.69	12.36	49.23	35.47	11.22	49.42	3.49	828.47	628.47	828.47	998.98	3.53	58.73	6.86	170.37	17.56	5
2016	295.74	54.00	18.25	11.63	8.71	41.85	29.92	10.11	53.92	3.74	748.19	600.40	748.19	1271.77	3.84	52.20	7.26	194.51	17.81	5
2017	291.61	56.60	19.41	11.68	11.78	46.46	34.65	11.88	46.89	2.63	748.19	600.40	748.19	1271.77	3.84	52.20	7.26	194.51	17.81	5



INDUSTRIAL CONGLOMERATES 201050

December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Dep't. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expend. Rates	Book Val Per Share	% Return	# of Cos. in Index
	1993	1994	1994	1994				Per Share	% of Sales	Share	Share	High	Low	High	Low	High	Low							
1993	119.09	11.91	10.00	5.23	3.75	2.52	8.50	4.39	2.46	47.41	2.70	2.31	2.85	105.73	85.60	104.85	20.21	19.25	2.53	54.82	4.89	41.29	11.50	8
1994	126.08	20.80	16.50	6.79	5.60	3.96	12.65	5.39	2.54	37.36	2.86	2.43	2.84	110.35	94.80	100.00	20.47	13.91	2.94	22.86	6.74	33.98	20.71	7
1995	92.01	20.21	21.96	7.22	4.43	3.72	11.78	7.85	3.19	44.15	2.67	2.12	2.84	131.57	98.57	136.08	19.04	13.90	3.75	40.27	6.84	36.28	20.27	6
1996	93.66	18.26	19.49	8.03	4.26	4.36	12.79	8.63	3.97	45.96	2.47	1.73	1.99	193.17	133.26	185.19	23.87	18.11	4.38	36.82	9.03	37.12	22.28	4
1997	104.33	20.65	18.79	9.65	4.36	4.36	15.10	9.25	3.96	44.32	2.04	1.43	1.51	268.06	164.07	281.42	28.83	21.23	6.49	29.06	9.30	40.25	25.20	4
1998	117.30	23.47	20.00	9.60	4.81	4.81	16.36	8.44	4.39	44.32	1.73	1.22	1.24	368.28	253.20	353.71	35.71	22.89	7.69	32.74	9.67	45.88	21.90	4
1999	133.78	27.22	20.34	12.63	6.29	6.29	20.01	9.59	4.83	37.70	1.34	0.95	0.96	510.10	335.88	503.79	38.77	31.02	9.29	35.15	15.63	54.20	23.21	5
2000	155.50	32.67	20.65	15.68	7.51	7.51	24.58	10.60	5.51	35.15	1.19	0.90	1.10	592.15	418.10	501.28	39.92	31.02	7.82	14.27	18.95	65.76	24.22	5
2001	151.83	33.41	22.00	16.10	8.65	8.65	25.08	10.85	6.15	38.18	1.81	1.03	1.38	551.79	332.19	444.16	34.25	21.89	5.67	22.64	16.99	78.24	21.08	4
2002	152.99	30.88	20.30	16.10	8.65	8.65	25.08	10.85	6.15	38.18	1.81	1.03	1.38	551.79	332.19	444.16	34.25	21.89	5.67	22.64	16.99	78.24	21.08	4
2003	155.13	37.39	24.10	17.17	9.89	9.89	23.21	14.53	7.02	48.30	2.85	2.06	2.08	341.02	236.41	340.28	26.69	20.00	3.80	22.74	9.21	92.01	15.94	4
2004	167.59	40.78	24.33	18.00	10.50	10.50	28.84	17.17	10.24	44.49	2.20	1.90	1.92	402.40	322.73	397.90	23.32	20.00	3.80	22.74	9.21	92.01	15.94	4
2005	176.44	45.21	25.62	22.19	11.31	11.31	31.87	22.19	12.26	45.12	2.56	2.42	2.42	398.62	348.35	373.73	23.32	19.86	3.20	22.86	12.75	116.99	16.44	4
2006	180.97	51.38	26.39	22.19	11.31	11.31	31.87	22.19	12.26	45.12	2.56	2.42	2.42	398.62	348.35	373.73	23.32	19.86	3.20	22.86	12.75	116.99	16.44	4
2007	189.55	52.85	27.78	22.19	11.31	11.31	31.87	22.19	12.26	45.12	2.56	2.42	2.42	398.62	348.35	373.73	23.32	19.86	3.20	22.86	12.75	116.99	16.44	4
2008	205.55	50.17	24.41	20.53	10.83	10.83	30.89	20.53	10.83	55.08	2.88	2.47	2.82	451.43	367.74	401.10	22.15	18.09	3.22	164.80	16.11	124.48	16.48	4
2009	166.20	34.55	20.78	19.53	9.50	9.50	30.13	19.53	9.50	69.94	8.08	2.94	6.68	410.42	153.95	185.78	19.70	7.85	1.69	166.44	15.88	109.52	17.83	4
2010	166.53	37.77	22.98	21.79	10.21	10.21	31.13	21.79	10.21	55.25	13.55	3.23	3.44	209.02	90.74	195.78	17.08	5.21	1.86	211.20	8.57	115.77	10.53	3
2011	154.01	39.99	25.96	14.60	8.77	8.77	27.23	14.60	8.77	37.24	2.82	2.07	3.00	260.70	184.77	221.41	16.60	12.04	1.84	161.06	9.45	121.28	12.04	4
2012	157.41	38.29	24.30	15.73	9.97	9.97	29.58	15.73	9.97	46.00	3.01	2.57	2.81	277.48	226.77	257.62	17.87	14.77	2.00	187.29	13.28	128.23	12.27	3
2013	154.01	39.99	25.96	15.73	10.21	10.21	29.58	15.73	10.21	46.00	3.01	2.57	2.81	277.48	226.77	257.62	17.87	14.77	2.00	187.29	13.28	128.23	12.27	3
2014	163.84	41.06	25.06	18.57	11.33	11.33	29.99	18.57	11.33	50.72	3.00	2.47	2.70	359.93	311.24	348.95	19.78	16.98	2.52	177.17	12.95	140.34	12.88	4
2015	149.85	29.28	19.54	18.57	11.33	11.33	29.99	18.57	11.33	289.49	3.13	2.51	2.53	399.70	317.25	366.56	19.78	16.98	2.52	166.25	13.00	135.91	13.66	4
2016	157.28	31.41	19.97	15.40	8.15	8.15	24.41	15.40	8.15	67.21	2.81	2.32	2.47	433.93	357.79	420.34	31.10	24.74	4.43	24.76	7.78	116.82	2.96	4
2017	169.73	30.28	17.84	1.17	0.69	0.69	10.52	1.17	0.69	903.64	2.89	2.51	2.83	433.03	370.85	374.78	349.68	24.34	4.36	12.88	8.45	86.06	1.36	4



MACHINERY 201060  
December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	1993	1994	EBITDA Margin %	EBITDA				Share	% of Sales		High	Low	High	Low	High	Low							
1993	128.86	14.11	10.96	5.73	1.50	9.47	-0.25	8.15	1.83	1.82	1.39	1.82	102.53	75.21	100.63	NA	93.76	3.06	25.78	5.06	32.87	-0.76	19
1994	145.44	18.72	12.87	5.27	3.86	13.39	8.15	9.99	1.91	1.91	1.42	1.91	115.76	94.41	100.00	NA	100.00	2.53	28.77	5.49	39.38	20.62	20
1995	171.20	23.29	13.60	6.11	4.92	16.14	9.99	10.89	2.50	2.50	2.03	2.50	124.63	100.00	100.00	16.02	2.67	28.42	7.12	45.57	22.01	20	
1996	184.49	25.69	13.92	6.72	5.82	17.70	10.89	13.41	2.57	2.57	1.74	2.57	132.04	98.05	121.95	13.41	2.70	31.02	7.81	55.25	16.87	19	
1997	206.30	30.23	14.65	7.05	6.97	20.65	13.41	16.91	2.99	2.99	1.64	2.99	156.42	117.66	149.45	14.35	2.84	33.80	10.60	60.65	22.42	18	
1998	221.72	32.04	14.45	8.31	5.94	20.35	13.41	18.91	3.28	3.28	1.31	3.28	171.85	146.91	202.80	15.87	3.34	35.96	12.13	64.23	18.74	19	
1999	214.98	35.04	15.36	10.28	5.67	21.72	11.45	20.97	3.19	3.19	1.42	3.19	224.97	165.91	222.24	16.02	2.89	35.76	11.24	68.90	18.59	16	
2000	215.95	35.42	16.40	9.47	5.70	20.97	11.44	20.97	3.53	3.53	1.81	3.53	230.84	162.02	199.43	16.64	2.69	37.23	11.28	72.84	16.78	14	
2001	206.37	27.66	13.65	6.13	4.47	17.08	6.13	17.08	3.41	3.41	1.67	3.41	203.66	154.90	185.82	16.64	2.78	35.34	11.39	70.46	11.15	14	
2002	223.94	28.68	12.85	9.30	3.30	17.16	7.92	17.16	3.03	3.03	1.81	3.03	208.16	154.90	185.82	16.64	2.78	35.34	8.89	70.46	11.15	14	
2003	270.34	40.90	14.91	8.91	4.98	21.86	11.90	21.86	3.69	3.69	1.49	3.69	232.00	170.09	201.44	16.64	3.40	39.71	8.89	84.21	14.40	14	
2004	317.39	52.71	16.92	12.14	7.39	26.15	18.87	26.15	6.98	6.98	1.23	6.98	288.00	203.42	239.74	16.64	3.32	40.67	10.42	102.24	18.82	13	
2005	392.42	59.70	16.92	12.14	9.84	35.01	22.84	35.01	8.11	8.11	1.40	8.11	341.39	263.42	338.74	16.64	3.04	42.88	12.58	110.74	21.90	13	
2006	445.07	66.82	16.77	12.14	11.20	43.16	28.80	43.16	8.17	8.17	1.38	8.17	345.65	292.90	337.57	16.64	3.23	46.75	14.73	121.55	23.69	13	
2007	527.1	88.40	15.36	14.58	12.52	48.61	31.19	48.61	8.54	8.54	1.40	8.54	372.72	303.42	337.57	16.64	3.51	50.14	16.83	132.63	21.15	14	
2008	577.91	94.04	16.93	15.38	14.42	53.71	33.19	53.71	7.35	7.35	1.44	7.35	393.97	303.42	337.57	16.64	3.23	51.14	17.51	147.66	21.15	14	
2009	640.04	103.96	17.42	16.10	15.88	58.70	35.70	58.70	7.84	7.84	1.39	7.84	425.65	303.42	337.57	16.64	3.23	52.14	18.83	157.59	21.15	14	
2010	717.91	114.90	16.93	17.42	17.42	63.70	38.70	63.70	8.57	8.57	1.43	8.57	457.14	303.42	337.57	16.64	3.23	53.14	19.99	170.84	21.15	14	
2011	811.90	124.44	17.42	18.20	18.33	69.78	41.30	69.78	10.26	10.26	1.49	10.26	485.12	303.42	337.57	16.64	3.23	54.14	21.15	183.84	21.15	14	
2012	926.32	139.22	18.14	21.02	18.84	81.82	45.02	81.82	13.08	13.08	1.78	13.08	511.14	303.42	337.57	16.64	3.23	55.14	22.29	196.84	21.15	14	
2013	1031.71	153.22	18.14	21.89	17.95	86.17	44.08	86.17	15.56	15.56	1.76	15.56	541.56	303.42	337.57	16.64	3.23	56.14	23.29	204.31	22.03	15	
2014	1133.88	167.70	18.14	23.42	14.98	94.89	44.08	94.89	17.98	17.98	1.76	17.98	571.17	303.42	337.57	16.64	3.23	57.14	24.29	212.77	22.03	15	
2015	1255.09	182.00	17.52	23.42	12.74	104.89	44.08	104.89	18.22	18.22	2.29	18.22	606.39	303.42	337.57	16.64	3.23	58.14	25.29	221.77	22.03	15	
2016	1391.97	197.90	17.46	24.65	12.74	116.78	44.08	116.78	19.46	19.46	2.29	19.46	636.39	303.42	337.57	16.64	3.23	59.14	26.29	231.77	22.03	15	
2017	1547.88	214.40	19.05	25.06	26.78	130.27	44.08	130.27	20.46	20.46	1.75	20.46	671.78	303.42	337.57	16.64	3.23	60.14	27.29	241.77	22.03	15	





TRADING COMPANIES & DISTRIBUTORS 201070

June 28, 1996 = 100

Yr	Operating Profit		Dep't. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA Merq'd %				EBITDA	Per Share	% of Sales	Per Share	High	Low	High	Low	High	Low							
1989	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1984	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1985	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1986	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1987	107.43	11.63	1.46	4.03	7.55	6.05	5.64	2.42	39.82	1.83	2.06	117.11	95.90	117.11	19.81	17.48	19.32	21.54	NA	33.19	NA	2
1988	115.68	12.57	1.55	4.28	7.99	6.41	6.40	2.55	39.72	1.91	2.94	128.79	97.87	128.79	21.78	15.53	16.94	23.50	NA	33.92	17.94	2
1989	137.80	12.41	1.96	4.11	8.10	6.16	4.47	2.83	43.87	2.93	2.76	128.75	92.27	128.75	19.78	14.98	15.95	28.26	NA	36.96	17.70	2
1990	147.68	12.95	1.55	4.45	7.98	6.45	4.37	2.87	44.48	4.54	3.22	106.17	62.86	106.17	17.49	9.81	13.82	23.54	NA	40.47	15.18	2
2000	145.27	12.88	1.89	3.90	7.17	5.28	3.62	2.94	55.83	3.64	2.39	122.86	79.91	122.86	23.35	12.31	23.11	30.99	NA	42.54	15.11	2
2001	138.77	12.55	1.50	4.33	8.15	6.52	4.78	3.90	59.78	3.92	2.20	134.50	96.57	134.50	24.83	15.23	17.65	21.92	NA	44.28	11.92	2
2002	113.92	11.26	1.82	3.78	7.36	5.49	4.82	1.64	29.89	3.80	1.45	118.50	93.56	118.50	21.30	15.15	19.26	1.80	NA	40.69	16.11	1
2003	124.09	12.84	2.15	3.88	9.20	6.93	5.63	1.76	25.16	1.70	1.18	148.65	100.79	148.65	20.44	9.82	12.54	27.05	NA	45.11	12.28	1
2004	137.08	15.82	2.53	4.81	11.45	12.86	8.79	2.14	18.92	1.75	1.24	160.59	116.67	160.59	19.67	12.13	16.48	31.70	NA	51.22	13.77	1
2005	145.26	17.12	2.58	7.05	14.20	11.05	8.39	3.05	27.63	1.70	1.31	154.72	100.79	154.72	15.20	11.07	13.23	29.97	NA	55.47	16.76	1
2006	172.94	20.95	2.86	7.31	14.30	11.48	7.37	3.28	25.84	2.33	1.56	179.87	127.17	179.87	17.21	11.07	16.48	27.43	NA	58.07	16.70	1
2007	160.30	22.02	2.58	7.05	14.20	11.05	8.39	3.05	27.63	1.70	1.31	154.72	100.79	154.72	15.20	11.07	13.23	27.43	NA	43.10	26.64	2
2008	131.51	15.30	2.37	5.34	10.81	8.26	7.37	3.28	39.79	2.84	1.74	186.72	116.34	186.72	22.52	11.85	22.31	27.43	NA	46.01	17.95	2
2009	112.07	15.70	2.68	7.03	13.42	10.89	8.28	1.86	35.13	1.86	1.41	265.73	185.16	265.73	25.22	20.21	22.51	30.46	NA	48.33	21.68	2
2010	150.42	25.84	2.89	8.49	16.99	13.90	9.06	5.21	38.02	1.89	1.40	378.13	252.90	378.13	27.11	18.95	26.68	28.99	NA	51.22	24.24	2
2011	169.74	32.81	3.48	10.68	18.75	15.41	10.68	6.31	38.02	1.73	1.11	455.13	342.12	455.13	30.84	22.42	26.15	33.65	NA	57.68	24.24	2
2012	182.32	47.72	3.89	12.59	21.36	17.52	15.41	9.06	40.32	1.58	1.29	484.00	403.27	484.00	29.55	24.89	26.68	41.67	NA	65.88	23.47	2
2013	204.18	58.15	4.48	12.57	31.03	20.09	18.84	7.85	40.10	1.99	1.68	485.98	392.85	485.98	27.99	19.54	28.15	43.39	NA	72.17	24.27	3
2014	213.17	58.15	4.48	12.57	37.99	20.25	18.84	6.71	33.14	2.07	1.65	441.80	323.68	441.80	21.86	15.97	21.89	30.74	NA	73.09	27.49	3
2015	228.15	58.82	4.67	11.73	37.99	19.16	18.73	7.28	38.02	2.27	1.85	424.44	302.86	424.44	22.91	15.12	22.14	34.99	NA	82.00	30.35	3
2016	250.60	65.69	5.19	11.73	51.39	23.76	11.37	7.73	26.14	2.16	1.48	525.77	354.37	525.77	24.70	13.91	17.52	39.70	NA	82.74	35.97	3



COMMERCIAL SERVICES & SUPPLIES 202010

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	EBITDA	Depr. & Amort.	Income Taxes	Cash Flow	Dividend Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Total Return	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index		
									Per Share	% of Sales	Per Share	High	Low	High	Low	Close	High	Low	High	Low	Close	High	Low	Close
1993	102.48	15.38	15.01	15.01	2.69	2.69	1.98	8.12	2.69	2.62	99.94	2.23	2.83	114.08	94.16	102.84	38.41	34.38	38.13	7.36	38.87	7.21	18	
1994	103.03	17.95	16.61	16.61	5.98	5.98	4.30	12.28	5.98	5.53	46.80	2.46	2.81	111.04	94.23	100.00	40.58	15.75	16.71	7.39	38.60	16.32	16	
1995	115.55	18.02	18.60	18.60	6.56	6.56	4.23	13.56	6.56	5.87	42.21	2.86	2.21	126.52	98.99	125.38	19.28	16.15	19.10	7.30	40.26	11.88	16	
1996	84.42	16.75	18.84	18.84	4.00	4.00	2.81	9.58	4.00	4.74	61.14	2.33	1.67	149.87	119.21	131.31	36.15	20.06	32.78	5.81	33.28	11.58	17	
1997	74.39	16.28	22.03	22.03	2.48	2.48	2.83	7.45	2.48	3.34	81.18	1.71	1.28	157.81	124.18	137.81	63.46	28.30	83.46	4.56	31.38	8.53	16	
1998	64.33	16.26	25.27	25.27	3.15	3.15	4.92	8.07	3.15	4.91	51.81	1.39	1.04	177.56	121.20	157.68	NA	NA	49.91	5.35	28.13	11.21	18	
1999	62.86	15.88	25.22	25.22	3.53	3.53	5.61	8.70	3.53	5.61	39.90	1.06	0.79	152.69	130.20	152.69	55.35	31.18	43.22	6.71	24.87	16.17	15	
2000	63.53	17.02	26.80	26.80	4.95	4.95	7.79	10.15	4.95	7.79	26.13	1.09	0.81	156.79	125.32	156.79	54.24	27.30	31.57	6.10	29.60	16.71	19	
2001	63.84	16.34	25.60	25.60	4.83	4.83	7.57	9.84	4.83	7.57	17.37	1.00	0.82	159.20	125.32	159.20	54.24	27.30	31.57	6.10	29.60	16.71	19	
2002	72.76	17.89	24.80	24.80	6.63	6.63	9.12	12.15	6.63	9.12	23.68	0.87	0.63	183.29	136.80	180.64	37.93	25.78	37.36	6.22	33.85	20.15	19	
2003	101.59	25.22	24.80	24.80	6.55	6.55	8.45	12.15	6.55	8.45	24.46	1.17	0.88	182.39	114.60	182.39	27.85	17.09	27.85	7.73	33.85	17.00	13	
2004	118.08	26.61	31.41	31.41	8.38	8.38	7.80	18.53	8.38	7.80	32.16	1.69	1.05	197.79	170.63	191.26	27.08	19.03	21.50	3.90	46.68	16.16	12	
2005	138.98	31.61	22.60	22.60	8.27	8.27	6.02	18.80	8.27	6.02	43.42	2.03	1.59	191.62	172.28	183.95	22.85	18.72	22.26	2.71	57.86	14.49	10	
2006	140.92	29.82	21.16	21.16	8.74	8.74	6.91	19.62	8.74	6.91	46.72	2.07	1.71	174.54	172.28	183.95	25.01	19.35	20.59	3.61	58.29	13.68	9	
2007	150.21	31.07	20.68	20.68	8.43	8.43	5.51	17.74	8.43	5.51	44.81	2.26	1.65	167.54	171.71	200.59	28.01	18.63	20.37	2.84	59.29	14.46	9	
2008	155.49	31.37	20.17	20.17	7.33	7.33	4.71	17.29	7.33	4.71	NA	NA	2.20	2.20	174.54	171.71	200.59	25.01	18.63	20.37	2.84	59.29	14.46	9
2009	122.28	28.35	21.54	21.54	3.96	3.96	3.15	13.50	3.96	3.15	NA	NA	2.66	2.66	134.25	110.42	25.09	4.36	6.90	7.09	54.91	7.02	8	
2010	127.48	27.37	21.47	21.47	6.87	6.87	5.23	16.19	6.87	5.23	65.08	3.23	2.75	137.09	84.18	133.35	22.54	25.09	34.56	4.36	56.57	11.79	8	
2011	136.09	28.23	20.74	20.74	6.62	6.62	4.74	16.58	6.62	4.74	69.09	3.80	3.48	145.54	122.80	145.15	24.01	15.50	19.80	2.53	53.37	12.77	8	
2012	131.08	27.48	20.96	20.96	7.75	7.75	5.91	17.50	7.75	5.91	70.36	3.77	3.28	149.33	123.00	145.15	20.73	17.37	18.76	3.36	58.72	13.19	8	
2013	108.12	25.19	23.73	23.73	5.52	5.52	4.22	14.71	5.52	4.22	61.16	2.12	2.12	168.46	147.71	162.66	33.19	20.20	33.04	7.71	54.03	10.22	8	
2014	107.22	25.60	23.92	23.92	6.80	6.80	3.58	16.80	6.80	3.58	70.36	3.07	2.06	168.46	147.71	162.66	33.19	20.20	33.04	7.71	54.03	10.22	8	
2015	109.22	28.14	25.75	25.75	7.80	7.80	4.27	17.93	7.80	4.27	46.60	2.31	2.03	168.46	147.71	162.66	33.19	20.20	33.04	7.71	54.03	10.22	8	
2016	115.93	29.30	25.27	25.27	8.35	8.35	5.17	18.45	8.35	5.17	51.89	2.40	1.82	162.66	147.71	162.66	33.19	20.20	33.04	7.71	54.03	10.22	8	
2017	116.62	29.90	25.64	25.64	12.45	12.45	4.73	23.19	12.45	10.67	38.04	2.24	1.67	263.11	263.77	263.07	32.99	20.94	22.73	9.81	65.22	18.09	4	



PROFESSIONAL SERVICES 202020  
 August 29, 2008 = 100

Yr	Operating Profit		Depr. & Amort	Income Taxes	Cash Flow	Divided Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA Margin %				Per Share	% of Sales	Share	High	Low	High	Low	High	Low	High							
1983	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1984	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1985	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1986	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1987	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1988	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1989	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2009	43.50	7.91	18.19	2.04	5.61	3.32	8.10	0.96	27.58	1.35	1.13	88.47	53.44	85.38	24.52	24.21	4.81	2.32	14.37	16.99	20.75	4
2010	46.17	8.80	19.07	1.98	5.80	3.76	8.19	1.23	32.64	1.58	1.36	91.04	70.23	90.33	26.64	23.96	6.83	3.05	13.01	13.01	28.07	3
2011	52.74	10.32	19.57	2.08	6.61	4.51	8.86	1.62	35.91	2.42	1.83	95.63	67.01	88.32	24.15	19.55	7.04	2.87	12.53	12.53	36.04	3
2012	57.71	11.88	20.75	2.11	7.77	5.64	9.77	1.75	31.12	1.84	1.64	107.65	86.75	105.59	20.31	18.89	8.22	2.33	12.86	12.86	43.52	3
2013	60.50	13.78	22.77	2.75	8.90	6.09	10.07	2.07	34.12	1.89	1.40	148.74	107.65	148.47	24.41	24.35	8.22	4.83	29.23	29.23	20.84	4
2014	62.92	15.03	23.89	3.51	9.32	5.77	9.17	2.59	45.02	1.80	1.59	165.36	132.92	162.92	29.31	28.23	5.82	1.99	27.99	27.99	20.62	4
2015	64.13	15.88	24.76	3.72	9.88	6.49	10.07	2.84	44.07	1.84	1.67	180.44	157.99	170.45	31.12	26.38	6.60	0.20	25.79	25.79	25.04	5
2016	59.91	16.40	27.38	3.90	10.00	6.02	10.06	2.54	42.22	1.82	1.47	195.96	150.45	173.11	31.45	28.71	6.58	1.44	26.28	26.28	22.93	5
2017	53.94	15.36	27.47	4.31	10.33	5.97	10.66	2.41	40.35	1.57	1.39	183.37	161.20	173.23	30.06	26.98	3.72	-2.54	46.54	46.54	12.84	5



AIR FREIGHT & LOGISTICS 203010

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	EBITDA	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yield	Prices	Price/Earnings Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
				Per Share				Per Share	Share	Per Share	High	Low	High	Low						
1993	NA	32.78	NA	5.05	19.05	3.95	23.97	3.05	0.81	18.02	0.94	116.89	23.13	115.96	2.25	-4.94	39.17	51.83	9.48	3
1994	251.25	39.92	15.49	7.99	20.47	5.30	28.45	3.16	0.88	11.00	0.87	124.29	22.22	100.00	1.89	-0.70	42.63	59.07	13.50	3
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3
1996	289.83	37.78	13.03	7.71	21.72	5.89	28.50	2.66	NA	NA	NA	146.53	19.15	148.27	1.84	4.94	43.13	79.54	9.78	1
1997	361.04	47.90	13.26	12.59	23.19	9.35	35.99	3.45	NA	NA	NA	201.07	21.73	206.45	2.18	7.06	43.91	91.85	13.93	1
1998	365.81	47.17	12.85	11.39	22.34	9.16	33.87	3.11	NA	NA	NA	238.06	26.07	296.53	3.05	4.61	45.99	85.95	12.00	1
1999	384.71	49.28	12.81	13.70	24.25	10.08	38.18	3.55	NA	NA	NA	269.90	29.33	272.79	2.63	12.57	39.41	102.35	13.60	1
2000	436.31	57.13	13.09	16.40	27.59	10.55	44.10	3.75	NA	NA	NA	204.57	21.49	266.28	2.21	23.80	36.85	118.91	13.88	1
2001	438.74	52.88	12.07	12.64	29.24	7.47	42.16	2.88	NA	NA	NA	341.87	27.71	345.71	2.47	11.24	43.76	138.13	9.24	1
2002	347.84	48.24	13.87	16.88	4.79	NA	NA	4.79	NA	NA	NA	312.10	31.56	317.89	4.30	14.51	24.17	72.55	23.41	3
2003	215.88	34.39	15.92	12.82	12.39	6.81	25.36	5.94	4.00	31.16	1.21	267.73	29.46	395.80	4.49	16.37	13.75	83.22	15.88	3
2004	243.30	40.51	16.65	16.85	12.93	8.67	33.86	8.01	4.86	28.83	1.30	349.05	27.50	440.79	4.81	21.96	17.79	84.13	18.13	3
2005	280.71	48.76	18.66	13.75	13.02	13.01	35.93	7.44	5.70	31.63	1.57	448.86	25.44	473.13	4.05	16.46	21.37	102.60	19.90	2
2006	304.96	49.37	16.21	10.01	13.02	13.01	35.93	7.44	6.52	28.74	1.84	438.20	23.55	454.57	4.05	19.16	22.22	104.16	21.77	2
2007	321.93	44.51	13.84	15.17	12.40	10.81	27.59	4.44	7.02	70.13	1.71	385.66	42.83	421.82	4.27	15.31	19.73	90.22	11.09	4
2008	341.14	44.51	13.04	8.15	12.59	10.81	27.59	4.44	7.02	47.20	2.89	301.34	65.93	336.23	3.88	13.00	13.00	81.70	18.57	4
2009	295.83	33.40	11.29	18.12	12.52	6.54	20.78	5.36	7.91	41.44	2.35	199.24	31.56	379.53	4.10	23.41	14.17	80.80	10.08	4
2010	337.77	43.44	12.85	20.75	12.88	10.80	30.92	5.91	6.34	40.21	2.46	417.17	40.38	487.57	4.94	34.03	15.80	84.41	21.47	4
2011	369.43	46.34	12.54	13.60	12.88	11.36	33.80	5.45	9.03	66.87	2.39	335.68	39.89	470.42	4.47	36.51	19.02	88.02	23.57	4
2012	385.23	38.71	9.79	22.83	14.87	6.96	28.03	3.41	9.39	40.95	2.20	432.75	37.22	489.97	4.56	46.93	20.42	100.31	22.86	4
2013	420.67	55.71	13.24	13.60	15.81	12.72	38.85	5.45	10.31	45.64	1.93	558.44	21.88	693.51	5.54	48.90	18.96	82.72	27.32	4
2014	454.30	58.16	12.82	22.60	17.18	12.57	40.01	4.86	11.52	48.79	2.14	620.50	23.34	787.95	7.50	35.15	22.87	84.11	29.28	4
2015	510.87	65.78	12.87	24.63	19.14	14.54	46.55	4.82	11.52	46.79	2.14	532.64	25.34	898.43	8.58	38.54	30.08	76.00	31.17	4
2016	540.78	87.91	12.55	23.89	22.11	14.08	49.31	4.38	12.56	54.71	2.42	650.72	29.08	851.48	8.32	33.95	34.32	84.11	29.28	4
2017	568.45	88.28	14.71	33.86	23.42	18.42	62.22	5.77	14.22	42.00	2.23	754.26	28.00	1020.96	8.32	41.31	45.06	90.63	37.36	4





**AIRLINES 203020**  
 December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	EBITDA	Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividends Per Share	Dividend Payout	High	Low	Dividend Yields	Pricers	Close	High	Low	Price/Earnings	Diluted Ratio	Low	High	Close	Price/Earnings	Diluted Ratio	Low	High	Close	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	592.82	46.04	7.76	7.76	36.16	-2.18	27.76	-7.62	-1.32	0.12	-1.53	0.48	120.33	0.08	143.49	158.62	93.43	100.00	NA	NA	NA	NA	143.32	2.11	-30.34	64.77	67.77	143.32	-12.40	4					
1994	492.00	41.53	8.50	8.50	28.85	0.68	21.25	-1.27	-0.26	0.14	-10.94	0.15	93.43	0.08	143.49	158.62	93.43	100.00	NA	NA	NA	NA	100.00	1.83	-38.01	64.77	67.77	143.32	-12.40	4					
1995	425.12	60.40	14.20	14.20	28.73	6.88	36.56	7.81	1.83	0.16	2.04	0.15	103.26	0.11	145.85	160.36	98.48	145.85	27.09	18.66	16.47	28.00	146.04	2.23	-34.06	29.43	65.32	146.04	16.61	4					
1996	398.06	59.65	15.03	15.03	22.24	7.98	38.57	15.31	3.84	0.18	1.17	0.13	136.66	0.09	159.71	164.05	108.26	159.71	26.00	10.42	9.53	33.00	160.10	2.00	-23.57	24.64	79.67	160.10	20.49	4					
1997	389.91	65.18	16.71	16.71	22.15	9.77	50.42	26.02	6.57	0.20	0.76	0.12	158.66	0.07	172.29	178.56	135.88	158.66	10.45	10.31	7.37	40.45	259.48	2.55	-13.56	39.32	104.95	259.48	26.93	4					
1998	391.81	72.00	18.37	18.37	23.04	13.38	51.20	28.43	7.25	0.20	0.70	0.09	200.61	0.06	200.61	200.61	158.44	200.61	16.93	8.54	8.54	18.93	259.48	2.70	-25.11	58.91	117.77	259.48	23.90	4					
1999	371.25	53.69	14.54	14.54	22.07	12.19	41.52	24.74	6.66	0.23	0.83	0.10	200.61	0.06	200.61	200.61	158.44	200.61	13.45	10.40	8.14	13.45	259.48	2.70	-19.18	70.17	95.01	259.48	20.47	4					
2000	621.93	86.56	13.91	13.91	36.73	17.84	85.10	21.73	3.49	0.29	1.32	0.11	218.23	0.07	382.95	382.95	218.23	382.95	17.63	17.63	9.88	17.63	382.95	2.02	-59.23	130.88	188.06	382.95	13.94	4					
2001	559.95	84.44	15.08	15.08	40.72	12.60	85.10	-53.52	NA	0.31	NA	0.15	186.72	0.07	402.55	402.55	186.72	402.55	NA	NA	NA	NA	382.95	2.04	-59.98	102.77	125.74	382.95	-43.65	4					
2002	491.72	83.00	16.88	16.88	35.20	-24.63	-10.83	-46.08	NA	0.24	NA	0.25	122.89	0.10	307.63	307.63	122.89	307.63	NA	NA	NA	NA	382.95	2.11	-48.39	46.19	74.79	382.95	-61.28	3					
2003	232.45	19.15	8.24	8.24	16.60	-1.81	15.80	-58.05	NA	0.24	NA	0.15	122.89	0.10	307.63	307.63	122.89	307.63	NA	NA	NA	NA	382.95	2.11	-48.39	46.19	74.79	382.95	-61.28	3					
2004	255.14	9.85	3.86	3.86	20.69	16.50	-37.33	-58.05	NA	0.24	NA	0.15	122.89	0.10	307.63	307.63	122.89	307.63	NA	NA	NA	NA	382.95	2.11	-48.39	46.19	74.79	382.95	-61.28	3					
2005	188.93	18.78	9.98	9.98	14.47	1.96	2.83	-3.82	NA	0.17	NA	0.14	122.89	0.10	307.63	307.63	122.89	307.63	NA	NA	NA	NA	382.95	2.11	-48.39	46.19	74.79	382.95	-61.28	3					
2006	108.73	17.33	15.94	15.94	6.15	3.48	12.10	3.72	5.26	0.16	2.81	0.12	116.22	0.10	158.14	158.14	116.22	158.14	25.67	14.35	15.84	25.67	117.94	1.88	-3.44	16.74	77.56	117.94	7.37	1					
2007	123.40	17.13	13.88	13.88	6.94	7.78	14.97	6.10	6.56	0.17	2.16	0.13	116.22	0.10	158.14	158.14	116.22	158.14	25.67	14.35	15.84	25.67	117.94	1.88	-3.44	16.74	77.56	117.94	7.37	1					
2008	142.83	13.71	9.60	9.60	7.78	7.78	10.06	2.38	1.96	0.16	6.83	0.23	116.22	0.10	158.14	158.14	116.22	158.14	25.67	14.35	15.84	25.67	117.94	1.88	-3.44	16.74	77.56	117.94	7.37	1					
2009	133.07	12.13	9.11	9.11	7.81	8.02	8.71	0.85	0.94	0.17	20.00	0.34	101.96	0.15	133.84	133.84	101.96	133.84	129.02	12.41	18.00	129.02	110.52	1.55	8.75	7.51	6.30	79.53	7.31	1					
2010	154.80	20.70	13.37	13.37	8.71	1.79	10.81	2.28	3.75	0.17	7.50	0.24	101.96	0.15	133.84	133.84	101.96	133.84	129.02	12.41	18.00	129.02	110.52	1.55	8.75	7.51	6.30	79.53	7.31	1					
2011	190.65	18.63	9.82	9.82	8.71	1.79	10.81	2.28	3.75	0.17	7.50	0.24	101.96	0.15	133.84	133.84	101.96	133.84	129.02	12.41	18.00	129.02	110.52	1.55	8.75	7.51	6.30	79.53	7.31	1					
2012	215.57	20.78	9.64	9.64	10.65	3.30	15.91	5.81	2.47	0.32	6.18	0.39	75.95	0.17	125.88	125.88	75.95	125.88	60.09	16.08	16.08	60.09	83.35	0.98	-2.30	11.72	84.15	2.71	1						
2013	244.96	33.73	13.80	13.80	11.37	32.96	62.11	50.62	20.71	1.21	2.40	0.88	69.74	0.29	174.66	174.66	69.74	174.66	60.09	16.08	16.08	60.09	83.35	0.98	-2.30	11.72	84.15	2.71	1						
2014	272.92	36.79	13.51	13.51	12.50	5.01	20.73	8.16	2.99	0.32	22.91	0.88	69.74	0.29	174.66	174.66	69.74	174.66	60.09	16.08	16.08	60.09	83.35	0.98	-2.30	11.72	84.15	2.71	1						
2015	332.88	77.14	23.18	23.18	14.87	-4.65	66.71	53.68	16.10	2.40	4.49	0.95	343.19	0.57	328.40	328.40	168.06	328.40	48.99	4.88	3.26	36.99	340.50	4.48	-27.70	18.45	72.79	340.50	58.48	2					
2016	364.82	77.69	21.26	21.26	18.51	-8.81	49.97	31.44	8.51	2.53	9.00	1.21	208.89	0.85	341.30	341.30	208.89	341.30	48.99	4.88	3.26	36.99	340.50	4.48	-27.70	18.45	72.79	340.50	58.48	2					
2017	402.93	74.39	18.45	18.45	21.35	10.87	54.40	33.08	8.21	3.75	11.34	1.20	303.99	0.86	366.31	366.31	303.99	366.31	18.61	9.43	9.43	18.61	393.93	3.25	-67.57	45.65	112.63	393.93	33.23	5					







AEROSPACE & DEFENSE 20101010

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
1993	177.38	20.17	11.37	6.73	4.07	14.82	7.17	4.04	31.93	2.31	74.59	13.85	12.58	95.63	1.89	25.23	5.30	49.31	18.00	15
1994	190.81	22.46	11.77	7.11	4.79	15.86	7.70	4.03	34.80	2.22	84.84	14.89	12.51	100.00	1.81	27.43	5.86	52.30	16.74	14
1995	189.60	22.88	12.12	7.33	3.28	13.95	6.40	3.04	37.47	2.78	96.84	16.15	12.59	165.04	2.89	31.44	6.03	55.72	11.89	12
1996	204.65	26.08	12.74	7.78	4.98	18.20	10.14	4.95	28.77	1.87	160.33	210.82	19.10	219.11	3.39	28.69	6.10	62.07	16.78	8
1997	233.68	25.70	11.00	7.83	3.87	15.67	4.36	1.86	36.59	1.86	200.06	220.71	18.15	233.59	3.30	11.36	7.52	66.82	11.72	7
1998	252.85	28.40	11.23	8.91	3.85	18.47	6.78	3.26	33.39	2.00	178.62	208.21	16.98	223.57	2.92	13.49	7.57	71.09	13.86	8
1999	252.09	28.10	11.15	8.73	5.16	19.52	10.70	4.25	30.51	1.68	194.04	208.62	17.88	227.99	2.88	13.15	7.24	72.30	14.91	8
2000	298.52	31.85	13.38	8.11	6.24	18.67	10.35	4.37	32.24	2.33	264.57	237.35	14.75	234.54	3.31	11.20	6.11	77.57	13.61	8
2001	250.34	29.37	12.18	6.39	3.22	16.33	8.97	3.58	39.56	2.00	177.36	237.35	15.75	224.48	2.59	9.33	6.57	80.32	10.91	9
2002	264.57	24.73	9.71	6.78	4.24	16.49	9.89	3.88	38.22	1.81	234.74	237.35	17.45	273.87	2.58	12.75	5.61	76.46	13.34	9
2003	276.38	29.56	10.68	7.02	8.58	23.63	12.72	4.60	33.37	1.77	276.37	267.62	18.14	317.69	2.71	10.06	6.95	106.97	15.52	10
2004	296.05	32.33	10.84	7.57	8.22	27.07	19.84	5.90	30.13	1.54	216.30	304.96	16.88	371.69	2.85	9.92	7.37	124.32	20.44	10
2005	332.78	39.51	11.90	8.22	8.22	32.86	25.42	7.02	29.97	1.66	309.72	375.47	16.99	460.98	3.85	17.90	8.50	164.32	26.86	11
2006	361.91	47.89	13.14	7.31	11.43	32.86	33.20	6.07	31.09	1.48	441.96	441.20	16.87	549.98	3.54	17.90	8.50	164.32	26.86	11
2007	394.18	52.79	13.22	8.12	10.51	35.83	33.20	5.66	33.83	1.36	340.80	441.20	16.87	633.03	3.17	13.06	6.79	109.30	24.49	12
2008	392.36	50.55	12.89	7.89	12.18	31.23	23.49	5.66	31.66	1.62	396.15	441.20	16.87	707.77	3.04	14.14	6.79	109.30	24.49	12
2009	394.18	52.79	13.22	8.12	10.51	35.83	33.20	5.66	33.83	1.36	340.80	441.20	16.87	803.97	3.28	14.14	6.79	109.30	24.49	12
2010	422.18	55.84	13.15	9.43	11.82	38.76	33.21	6.89	32.21	2.02	424.92	441.20	16.87	935.67	3.11	14.14	6.79	109.30	24.49	12
2011	448.13	59.09	13.18	10.14	13.54	38.22	27.82	6.20	38.08	2.08	432.21	441.20	16.87	1042.63	3.71	15.39	8.55	116.82	24.89	12
2012	467.85	66.38	14.18	10.87	14.80	47.18	35.88	7.69	31.59	2.47	432.21	441.20	16.87	1168.53	3.71	15.39	8.55	116.82	24.89	12
2013	489.50	72.35	14.78	11.30	15.76	52.86	40.88	8.37	32.39	2.13	620.96	709.12	16.14	1265.53	4.48	17.30	10.37	174.85	26.57	11
2014	504.12	76.80	15.23	11.76	15.74	50.14	38.03	7.54	40.62	2.29	721.86	709.12	16.14	1307.09	5.07	17.30	10.37	174.85	26.57	11
2015	574.45	80.76	14.05	13.68	13.54	59.51	45.21	7.87	41.14	2.42	861.54	849.49	18.97	1847.98	6.78	101.65	15.96	151.20	32.87	11
2016	655.52	94.21	14.62	16.40	23.63	62.88	45.42	7.14	44.17	2.18	1182.53	1177.11	17.86	1847.98	7.78	101.65	15.96	151.20	32.87	11



BUILDING PRODUCTS 20102010

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividends Per Share	Dividend Payout	High	Low	Dividend Yield	Prices	High	Low	Close	Price/Earnings Diluted Ratio	Low	High	Price/Earnings Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	130.04	23.62	18.16	18.16	6.03	3.73	12.36	6.23	4.79	1.94	31.89	1.75	1.41	1.45	138.50	103.35	134.22	100.00	22.19	19.61	21.51	131.70	4.67	21.18	5.06	28.71	22.06	4	
1994	146.19	26.81	18.40	18.40	6.39	3.88	12.33	6.50	4.03	2.41	40.81	2.58	1.43	2.40	138.63	93.86	100.00	100.00	24.14	15.49	16.93	100.00	3.08	22.76	6.45	32.43	16.29	4	
1995	136.61	30.85	NA	NA	6.88	5.44	16.91	8.93	NA	1.87	20.89	2.13	1.40	1.40	133.79	99.04	133.79	133.79	16.70	13.33	14.97	135.94	3.92	15.57	6.55	34.04	29.43	4	
1996	158.87	43.31	31.25	31.25	11.28	6.82	14.95	9.42	2.47	2.88	66.97	2.20	1.59	1.81	181.65	123.06	156.14	156.14	56.58	14.06	45.56	152.11	4.86	16.36	8.74	33.45	10.96	4	
1997	166.62	52.32	33.35	33.35	14.79	5.48	24.22	9.23	5.83	2.64	28.57	1.96	1.33	1.37	196.35	143.36	192.17	192.17	37.64	13.10	20.80	202.62	4.87	19.75	7.31	39.45	23.89	4	
1998	180.42	62.32	34.57	34.57	16.29	6.00	26.92	10.27	5.69	3.36	31.47	2.12	1.35	1.81	229.47	153.22	200.78	200.78	NA	NA	NA	215.18	5.48	17.11	8.16	36.62	1.94	4	
1999	155.85	40.47	26.00	26.00	11.44	1.24	15.00	3.53	2.26	3.27	92.86	3.77	1.50	2.09	221.11	136.51	184.76	184.76	48.92	10.72	39.72	157.02	4.26	9.79	8.88	36.02	29.08	4	
2000	103.75	21.34	20.57	20.57	5.93	4.21	8.94	2.91	2.81	2.73	93.83	2.76	1.87	2.06	153.36	88.82	140.00	140.00	70.06	17.90	45.55	152.11	2.87	17.26	8.31	42.83	8.33	2	
2001	155.27	20.44	15.16	15.16	3.13	4.84	12.65	8.03	6.21	2.28	28.45	2.26	1.86	1.81	155.52	101.05	119.71	119.71	47.95	12.59	14.91	139.83	2.80	18.25	3.49	42.62	6.08	2	
2002	178.06	24.62	13.86	13.86	3.58	5.14	13.73	10.92	8.79	5.66	26.16	2.10	1.35	1.33	164.28	100.49	160.58	160.58	18.70	12.51	18.28	190.68	3.24	17.33	3.69	49.47	18.45	2	
2003	158.59	26.59	13.72	13.72	3.68	6.11	15.35	12.20	6.30	4.09	33.54	2.46	1.17	1.18	208.96	157.27	207.79	207.79	20.86	15.12	20.74	229.40	3.87	23.04	4.95	52.32	24.76	2	
2004	214.70	25.09	11.68	11.68	4.13	5.64	12.97	8.76	4.08	4.68	52.08	2.73	2.11	2.39	204.74	162.68	190.70	190.70	22.02	14.21	21.77	240.34	3.74	23.98	6.71	50.96	17.16	2	
2005	205.54	NA	NA	NA	2.81	5.82	10.90	8.30	4.04	4.04	59.84	3.16	2.11	2.65	218.48	167.14	187.75	187.75	26.88	18.92	22.61	242.64	3.54	30.83	3.84	52.92	15.70	2	
2006	235.37	18.59	7.88	7.88	6.75	3.22	4.45	-10.01	NA	7.07	NA	9.95	2.69	6.65	191.33	71.05	109.30	109.30	67.86	NA	NA	143.68	1.40	46.52	4.57	75.53	-13.25	1	
2007	206.60	15.89	7.62	7.62	5.19	3.22	2.81	-4.10	-1.96	4.39	-108.86	2.82	3.13	3.33	144.51	35.05	131.90	131.90	-7.89	-27.09	-32.11	186.67	1.88	44.41	3.32	89.92	-6.97	1	
2008	202.17	18.63	9.33	9.33	7.43	5.99	-20.35	-28.55	-14.12	2.86	-10.03	2.96	1.63	2.37	175.27	95.99	120.92	120.92	-4.52	-59.80	-4.23	175.09	3.27	52.57	3.54	36.87	-77.44	1	
2009	201.12	NA	NA	NA	5.01	-1.09	-8.22	-13.65	-6.79	2.88	-20.97	4.34	2.03	2.68	141.07	66.00	100.10	100.10	-4.19	-4.83	-7.32	148.88	7.11	28.45	4.02	14.06	-87.09	1	
2010	207.13	17.43	8.41	8.41	5.13	2.21	3.10	-2.19	-1.06	2.89	-130.43	2.73	1.75	1.80	163.14	104.87	159.12	159.12	-10.54	-62.17	-72.43	242.21	18.47	36.24	3.18	8.61	-25.50	2	
2011	210.61	23.53	11.17	11.17	3.96	4.01	11.33	7.36	3.49	2.98	38.90	1.75	1.31	1.31	216.03	153.04	217.95	217.95	103.36	-94.83	29.59	337.07	26.58	37.69	3.17	8.19	86.81	2	
2012	188.44	25.66	13.61	13.61	3.78	-4.39	22.24	18.31	9.72	3.08	14.36	1.56	1.04	1.04	253.95	208.34	251.94	251.94	30.75	11.33	13.75	394.13	15.54	38.93	3.16	16.20	113.01	2	
2013	178.56	28.40	15.87	15.87	3.43	6.36	13.03	9.46	5.25	3.08	32.52	1.15	0.81	0.96	390.56	288.00	312.43	312.43	34.92	13.01	33.00	494.32	2.81	21.88	3.63	-2.15	NA	2	
2014	200.31	33.43	16.68	16.68	5.32	6.04	20.27	14.75	7.36	4.45	30.17	1.38	0.89	1.34	392.05	257.34	350.86	350.86	30.59	21.77	22.41	530.14	2.91	10.35	5.57	113.54	12.99	4	
2015	234.57	37.07	15.76	15.76	7.35	8.67	21.69	14.13	6.01	6.42	45.44	1.98	1.48	1.77	378.77	336.07	382.24	382.24	28.96	22.06	25.62	591.26	3.02	23.86	8.20	119.56	11.82	5	





CONSTRUCTION & ENGINEERING 20103010

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin %	EBITDA	Depr. & Amort.	Income Taxes	Income	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
				Per Share					Per Share	Share		High	Low	High	Low							
1993	266.71	10.50	3.90	3.35	2.93	8.74	5.38	2.00	1.76	32.55	1.49	1.65	95.45	105.95	18.84	104.15	2.81	13.73	5.63	37.64	14.30	3
1994	261.24	11.80	4.51	3.32	1.53	1.79	-1.51	1.39	1.39	-131.91	1.30	2.00	141.98	100.00	NA	100.00	2.88	8.61	7.03	34.95	-4.35	4
1995	278.46	14.21	5.10	4.25	3.51	8.22	3.98	1.36	1.63	41.85	1.13	1.16	143.68	140.16	30.69	142.10	3.40	6.24	8.09	41.16	9.52	2
1996	316.50	17.10	5.36	6.55	3.80	12.56	5.95	1.86	1.86	31.24	1.46	1.45	152.13	128.20	21.33	131.79	2.80	11.26	11.41	51.07	11.97	3
1997	362.84	13.93	3.85	7.92	2.55	9.99	1.68	0.48	1.82	108.21	1.86	1.75	152.60	104.34	58.58	108.96	2.03	13.31	11.09	50.08	4.12	3
1998	369.36	19.93	5.39	7.77	3.85	15.19	5.82	1.80	1.85	31.23	2.36	2.04	129.49	90.45	13.16	96.09	1.74	1.32	14.44	51.96	14.27	3
1999	322.45	16.75	5.19	8.92	0.79	7.75	-1.75	1.70	1.70	NA	2.69	2.25	95.71	65.02	NA	82.18	1.56	0.36	13.98	48.24	-2.19	3
2000	NA	NA	NA	NA	NA	NA	1.15	NA	NA	NA	NA	NA	44.40	75.71	NA	NA	NA	NA	NA	NA	NA	2
2001	285.02	9.78	3.42	5.81	4.22	8.38	2.52	0.88	1.29	50.89	1.11	1.37	147.76	82.78	NA	105.57	2.40	-3.44	4.97	39.10	6.56	2
2002	291.87	5.93	2.03	2.87	2.62	-12.42	-15.66	NA	1.28	NA	2.69	2.04	115.33	82.94	NA	71.81	5.41	0.77	3.18	11.82	-131.63	2
2003	253.79	9.11	3.58	2.56	2.56	6.49	3.93	1.55	1.33	33.83	1.17	1.54	88.40	86.46	NA	100.37	3.00	10.22	2.56	28.75	13.65	1
2004	246.09	9.18	3.73	2.41	2.48	7.31	4.91	1.99	1.39	28.29	1.73	1.17	118.96	80.35	16.09	140.06	3.41	24.86	2.73	34.78	14.09	1
2005	331.19	9.74	2.94	2.52	1.89	8.35	5.71	1.72	1.38	24.23	0.81	0.82	170.45	109.88	22.41	200.52	4.15	19.31	5.57	40.68	13.98	1
2006	350.93	12.96	3.69	3.14	2.95	9.71	6.63	2.86	1.57	13.48	1.05	0.42	373.09	165.59	26.15	213.93	4.15	22.72	6.62	42.86	14.99	1
2007	401.93	18.62	4.63	3.47	4.13	15.90	11.62	3.30	2.86	7.80	0.97	0.69	420.48	201.75	7.48	245.05	5.72	31.12	6.03	52.60	16.96	2
2008	486.44	27.84	5.80	3.46	9.31	20.29	16.46	3.42	3.42	11.99	0.83	0.61	228.99	132.86	12.55	225.71	1.87	45.65	4.87	98.55	15.94	3
2009	463.83	27.40	5.90	4.22	8.02	18.73	15.41	3.76	3.76	7.39	0.82	0.41	235.15	184.65	29.28	288.05	2.23	50.45	4.38	104.91	7.65	3
2010	372.08	23.05	8.19	4.54	3.76	12.60	8.03	2.15	0.95	11.99	0.85	0.47	270.15	200.71	14.46	247.85	1.78	45.74	6.76	112.35	10.43	3
2011	493.57	24.63	5.85	6.17	6.92	17.81	12.66	2.56	1.18	9.37	0.59	0.51	169.83	184.16	13.66	288.80	1.93	60.26	8.28	120.44	10.51	3
2012	470.70	30.85	6.07	5.12	5.92	17.81	16.38	3.21	1.16	7.08	0.50	0.37	311.33	311.33	16.55	387.99	2.29	62.30	7.66	135.83	12.06	3
2013	509.87	33.58	7.13	6.05	7.81	21.09	14.95	3.17	1.49	9.99	0.67	0.81	324.32	240.45	14.74	302.78	1.78	59.52	8.41	135.70	11.01	3
2014	452.80	28.26	8.24	6.47	4.81	15.84	10.84	2.06	1.48	15.84	0.82	0.76	231.72	160.51	13.26	245.21	1.45	61.23	6.27	139.41	6.96	3
2015	491.96	26.76	5.44	7.27	5.47	16.54	9.16	1.96	1.54	16.80	0.89	0.55	274.39	257.60	20.80	327.14	1.84	53.61	8.85	139.41	6.57	3
2016	516.47	26.80	5.13	7.59	3.67	17.39	9.62	1.85	2.51	26.08	1.05	0.90	260.94	278.69	21.09	357.54	1.63	64.20	8.55	170.76	5.63	3

CONSTRUCTION & ENGINEERING 20103010

December 30, 1994 = 100

Table with columns for years 2017-2026 and rows for financial metrics: INCOME ACCOUNT, NET SALES, COSTS & EXPENSES, OFTG INCOME BEFORE DEP & AMORT, OTHER INCOME, TOTAL INCOME, DEPRECIATION & AMORTIZATION, INTEREST EXPENSES, SPECIAL ITEMS, MINORITY INTEREST (INCOME STATEMENT), INCOME TAXES, NET INCOME, SVGS FROM COMMON STOCK/EQUIV, COMMON EARNINGS, COMMON DIVIDENDS, BALANCE AFTER DIVIDENDS.

Table with columns for years 2017-2026 and rows for financial metrics: ASSETS, CASH EQUIVALENT, RECEIVABLES, INVENTORIES, OTHER CURRENT ASSETS, TOTAL CURRENT ASSETS, NET PROPERTY PLANT AND EQUIPMT, OTHER ASSETS, TOTAL ASSETS, LIABILITIES & SHAREHOLDERS EQUITY, DEBT IN CURRENT LIABILITIES, ACCOUNTS PAYABLE, INCOME TAXES PAYABLE, OTHER CURRENT LIABILITIES, TOTAL CURRENT LIABILITIES, LONG TERM DEBT, DEFERRED TAXES AND INMT TAX CREDIT, MINORITY INTEREST (BALANCE SHEET), OTHER LIABILITIES, PREFERRED STOCK, COMMON STOCK, CAPITAL SURPLUS, RETAINED EARNINGS, LESS TREASURY COST, TOTAL LIABILITIES.

Table with columns for years 2017-2026 and rows for financial metrics: FINANCIAL RATIOS, CURRENT RATIO, QUICK RATIO, DEBT TO TOTAL ASSETS (%), DEBT TO TOTAL EQUITY (%), DEBT TO TOTAL CAPITAL (%), INVENTORY TURNOVER, TOTAL ASSETS TURNOVER (%), PROFIT MARGIN, RETURN ON TOTAL ASSETS.

ELECTRICAL COMPONENTS & EQUIPMENT 20104010

December 30, 1984 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Per Share	Dividend Earnings	% of Sales	Dividend	Dividend Yields	Prices	Price/Earnings Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	76.54	10.89	14.23	14.23	3.42	2.42	8.03	4.81	2.41	6.28	50.07	2.73	103.10	21.42	99.35	3.43	-43.60	4.79	29.73	15.50	9
1994	83.72	18.97	22.66	22.66	3.80	2.70	9.06	5.25	3.90	6.29	74.02	4.30	96.81	18.98	100.00	2.64	12.81	6.00	37.88	13.82	10
1995	100.61	16.28	16.15	16.15	4.32	3.41	9.72	4.81	2.33	4.78	48.43	3.82	105.42	22.00	126.04	3.25	12.35	5.51	37.58	13.02	10
1996	111.66	18.20	16.30	16.30	7.32	2.65	11.99	5.00	4.48	2.80	55.81	2.16	122.25	26.83	157.04	3.03	15.59	6.25	49.12	9.51	11
1997	103.70	18.32	17.66	17.66	5.87	3.94	12.97	6.99	6.74	2.73	39.01	1.89	132.20	38.70	181.53	3.49	18.34	6.13	48.98	14.48	11
1998	107.11	19.15	17.88	17.88	5.85	3.76	12.12	6.03	3.27	5.62	54.22	2.36	144.81	20.78	184.66	3.79	18.17	6.43	45.14	13.88	10
1999	119.21	21.28	17.86	17.86	5.62	4.61	14.57	8.80	7.38	3.47	40.80	2.04	154.30	28.37	261.42	4.57	26.73	6.69	51.68	17.22	8
2000	153.62	23.84	18.21	18.21	7.41	5.25	18.62	11.10	7.01	4.83	43.48	1.87	169.63	30.14	315.59	3.63	26.73	8.43	79.82	14.03	7
2001	143.62	23.84	16.19	16.19	7.16	2.80	12.66	5.23	3.59	5.99	64.87	1.78	175.40	28.43	245.15	3.00	18.13	5.42	71.41	7.70	7
2002	154.44	24.17	15.65	15.65	6.70	3.43	14.50	7.75	5.55	7.02	64.87	3.19	189.70	19.10	235.60	2.82	25.32	3.73	70.80	11.00	6
2003	170.96	28.38	16.60	16.60	6.67	3.39	16.56	10.84	5.72	6.18	52.79	2.91	204.38	20.26	335.99	3.56	36.84	3.54	78.42	13.91	6
2004	179.78	32.69	17.29	17.29	5.62	7.46	22.45	13.80	8.07	8.07	44.77	2.45	214.78	25.24	385.89	3.52	34.54	5.24	86.06	16.16	5
2005	220.60	38.23	17.33	17.33	6.05	8.68	28.73	20.49	6.56	7.52	41.81	2.34	241.57	16.60	424.35	4.02	30.49	5.24	83.99	20.03	4
2006	257.11	46.41	18.05	18.05	6.59	10.45	32.87	27.04	9.29	8.68	36.68	2.07	280.54	17.73	506.32	4.26	30.49	6.88	105.11	21.99	4
2007	284.67	51.81	18.20	18.20	7.41	11.43	34.83	27.23	10.52	9.06	33.52	2.20	318.90	18.15	641.23	4.66	31.02	7.80	99.19	25.71	3
2008	218.69	43.84	18.04	18.04	7.77	8.94	25.28	16.78	9.56	10.07	60.99	4.23	297.74	8.72	488.58	3.55	31.28	5.43	86.89	19.97	4
2009	218.69	43.84	18.04	18.04	7.77	8.94	25.28	16.78	7.67	10.23	60.99	5.22	351.32	8.03	488.58	3.55	31.28	5.43	86.89	19.97	4
2010	218.69	43.84	18.04	18.04	7.77	8.94	25.28	16.78	9.99	9.17	41.97	2.87	351.32	21.24	874.62	4.16	36.68	6.90	113.83	19.19	3
2011	250.22	51.83	19.95	19.95	8.74	11.26	35.62	27.63	10.59	10.83	39.34	3.09	422.22	22.55	615.45	3.28	37.92	5.84	128.62	21.40	4
2012	284.96	60.59	18.64	18.64	9.14	10.87	35.40	26.21	9.35	11.52	43.98	2.84	505.70	14.16	755.59	2.75	43.25	7.62	183.47	14.28	4
2013	342.12	65.87	18.25	18.25	12.31	9.29	42.58	29.99	8.22	13.35	44.55	2.41	568.07	19.31	1048.52	3.42	58.96	9.13	200.47	14.95	5
2014	324.90	61.51	18.35	18.35	12.86	10.37	45.14	32.37	9.46	15.25	47.15	2.71	687.22	17.99	975.69	3.31	43.26	9.39	188.09	17.21	4
2015	295.74	54.00	18.25	18.25	11.83	12.35	49.23	36.47	11.22	16.93	46.42	3.49	513.77	12.74	898.88	2.90	41.83	8.18	176.94	20.61	4
2016	291.51	55.00	18.41	18.41	11.66	11.76	46.46	34.65	10.11	16.13	53.92	3.74	626.47	21.00	1271.77	3.84	58.73	6.96	170.37	17.56	5
2017	291.51	55.00	18.41	18.41	11.66	11.76	46.46	34.65	11.88	16.25	46.89	2.63	749.19	22.59	1271.77	3.84	58.73	6.96	170.37	17.56	5



INDUSTRIAL CONGLOMERATES 20105010

December 30, 1994 = 100

Yr.	Net Sales	Operating Profit	EBITDA	Margin %	EBITDA	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yield	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	119,09	11,91	11,91	10.00	5.23	2.48	4.39	8.50	5.23	47.41	2.70	2.31	105.73	20.21	19.25	101.91	2.53	54.32	4.99	41.29	11.50	8
1994	128,08	20,80	20,80	16.50	6.79	2.54	5.39	12.53	6.79	37.36	2.86	2.43	86.80	20.47	13.91	100.00	2.84	22.86	6.74	33.95	20.71	7
1995	92.01	20.21	20.21	21.96	7.22	3.19	7.85	11.78	7.22	44.15	2.67	2.12	110.35	19.04	13.90	139.81	3.75	40.27	8.94	36.26	20.27	6
1996	93.66	18.26	18.26	19.49	8.08	3.67	8.63	12.79	8.08	45.86	2.47	1.73	137.57	23.87	18.11	194.56	4.98	38.82	8.03	37.12	22.28	4
1997	104.33	20.65	20.65	19.79	9.65	3.96	9.25	15.10	9.65	40.99	2.04	1.43	164.07	28.85	21.23	279.35	6.49	28.06	9.30	40.25	25.20	4
1998	117.30	23.47	23.47	20.00	9.80	4.39	8.44	16.36	9.80	44.32	1.73	1.22	269.08	35.71	22.99	363.38	7.69	32.74	9.87	45.88	21.90	4
1999	133.79	27.22	27.22	20.34	12.83	4.87	9.59	20.01	12.83	37.70	1.34	0.95	335.93	39.77	31.51	552.32	9.28	36.16	15.63	54.20	23.21	5
2000	155.80	32.57	32.57	20.95	15.68	5.15	10.08	24.58	15.68	35.15	1.20	0.90	418.10	39.92	31.02	555.62	7.62	18.95	14.27	65.76	24.22	5
2001	151.63	33.41	33.41	22.00	16.10	5.15	10.60	25.06	16.10	38.18	1.81	1.03	332.19	34.26	21.96	499.24	5.67	22.64	16.90	76.24	21.06	4
2002	152.59	30.98	30.98	20.30	10.88	6.22	9.36	22.21	10.88	81.25	2.92	1.40	551.79	31.36	20.42	295.95	3.33	31.52	12.90	77.39	14.16	4
2003	155.13	37.39	37.39	24.10	14.53	7.02	9.36	23.21	14.53	81.25	2.85	2.06	341.02	26.69	20.00	400.52	3.80	22.74	9.21	82.01	15.94	4
2004	167.59	40.78	40.78	24.33	16.55	4.78	10.24	25.84	16.55	44.49	2.20	1.90	402.40	23.44	20.89	478.11	3.40	42.87	11.91	116.98	16.44	4
2005	176.44	45.21	45.21	25.62	18.05	5.58	10.80	26.29	18.05	46.95	2.66	2.01	236.41	23.08	18.28	469.87	3.20	84.90	12.75	116.98	16.44	4
2006	180.97	51.38	51.38	28.39	22.19	6.83	12.26	31.37	22.19	45.12	2.80	2.42	322.73	22.15	16.03	521.20	3.19	128.12	15.43	123.79	17.92	4
2007	189.55	52.65	52.65	27.78	20.53	10.01	10.80	30.89	20.53	48.30	2.56	2.01	348.55	19.06	16.18	469.87	3.20	84.90	12.75	116.98	16.44	4
2008	205.55	50.17	50.17	24.41	19.83	12.41	10.80	30.13	19.83	53.94	2.88	2.47	367.74	22.15	16.03	521.20	3.22	164.80	16.11	124.48	16.48	4
2009	165.20	34.55	34.55	20.78	12.20	7.34	9.50	21.79	12.20	58.06	3.09	2.94	153.35	17.08	7.95	252.77	1.69	225.16	8.57	115.77	17.83	3
2010	153.63	41.47	41.47	26.96	14.60	5.43	8.77	27.23	14.60	57.24	2.82	2.07	208.02	18.90	12.04	330.51	1.89	211.20	9.45	120.32	12.75	4
2011	154.01	39.99	39.99	25.96	15.73	6.95	8.97	27.59	15.73	46.00	3.01	2.87	226.77	17.87	14.43	332.83	1.84	161.06	13.28	128.23	12.27	3
2012	157.41	38.26	38.26	24.30	17.23	7.23	10.21	27.59	17.23	45.37	2.88	2.32	257.62	19.56	15.68	398.60	2.52	177.17	12.95	140.34	12.88	3
2013	163.84	41.06	41.06	25.06	18.08	8.20	11.49	29.99	18.08	50.72	3.00	2.47	365.80	19.78	16.96	570.06	2.56	166.25	13.00	135.81	13.66	4
2014	146.85	29.28	29.28	19.54	13.46	2.31	10.03	29.99	13.46	289.48	3.13	2.51	396.55	116.52	47.74	688.05	3.39	24.76	7.78	116.82	2.96	4
2015	157.28	31.41	31.41	19.97	15.49	9.85	10.41	24.41	15.49	67.21	2.81	2.52	420.34	31.10	24.14	724.52	4.43	26.07	8.20	94.72	16.35	4
2017	169.73	30.28	30.28	17.84	1.17	0.69	10.62	10.52	1.17	903.64	2.89	2.51	374.78	349.68	24.54	663.07	4.58	12.88	8.45	86.09	1.36	4



CONSTRUCTION & FARM MACHINERY & HEAVY TRUCKS 20106010

December 30, 1994 = 100

Yr	Operating Profit		Net Sales	Cash Flow	Diluted Earnings Per Share	Dividends % of Shares	Dividend Payout	Dividend Yields		Prices		Price/Earnings		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %						High	Low	High	Low	High	Low							
1993	156.65	11.44	12.19	-3.81	-2.43	1.52	-39.67	1.47	1.84	67.20	89.42	13.03	10.07	97.59	3.21	32.93	6.36	30.90	-12.33	7
1994	177.47	13.99	17.14	9.92	5.59	1.91	19.24	1.27	1.90	98.21	100.00	13.03	10.07	100.00	2.48	36.48	6.61	40.28	24.52	8
1995	207.98	14.61	19.82	11.27	5.42	2.87	25.44	2.78	2.45	96.88	117.26	11.52	10.39	120.40	2.58	34.50	8.38	46.11	24.62	8
1996	209.30	15.19	20.86	11.94	5.66	2.81	24.13	2.65	1.87	132.80	142.54	13.12	12.24	149.44	2.58	40.07	9.16	55.08	21.41	7
1997	249.19	16.09	25.40	15.77	6.33	3.24	20.53	2.00	1.86	133.56	195.97	14.83	10.68	208.37	3.07	49.30	13.69	63.52	25.32	7
1998	281.94	15.83	25.52	13.64	4.83	3.68	26.87	2.82	2.53	222.55	145.19	13.98	8.79	158.34	2.13	59.04	16.96	68.03	20.49	7
1999	280.80	14.96	24.30	11.44	4.08	4.13	32.76	2.96	2.14	208.50	175.49	19.86	12.16	195.45	2.39	60.65	18.56	73.39	15.36	6
2000	282.20	15.40	24.08	10.29	3.63	4.49	43.81	3.73	2.62	171.50	171.50	16.79	16.67	188.88	2.29	70.87	18.56	74.78	13.78	5
2001	282.25	15.27	18.39	3.32	1.76	2.16	128.41	3.12	2.27	145.33	188.02	57.72	18.24	221.39	2.97	61.34	20.39	70.35	4.89	5
2002	273.14	11.96	21.05	5.91	3.97	4.59	77.70	3.38	2.64	135.80	173.97	69.15	22.87	210.31	2.73	87.51	16.48	62.51	9.25	5
2003	303.87	12.72	28.46	12.95	3.97	4.92	40.80	2.85	1.85	300.39	285.72	27.52	18.87	366.56	4.01	106.25	16.02	75.63	16.78	5
2004	379.30	14.16	38.49	23.78	6.27	6.52	27.85	2.33	1.65	358.37	357.71	19.72	11.94	451.77	3.62	121.72	19.81	96.68	26.47	5
2005	441.28	15.61	45.27	30.55	6.92	7.42	24.29	2.35	2.02	298.19	367.00	19.58	10.34	473.51	3.89	115.34	22.74	107.96	28.47	5
2006	478.44	17.47	52.24	36.70	7.67	7.44	23.98	2.23	1.65	376.12	442.62	14.01	11.48	553.48	3.87	122.08	26.62	114.33	32.09	5
2007	530.49	16.93	56.94	39.47	7.44	8.63	24.44	1.47	1.54	488.27	637.57	17.05	11.43	654.37	4.76	113.99	33.44	133.78	29.50	5
2008	599.00	14.96	57.77	37.91	6.33	9.15	24.14	1.06	2.27	563.92	306.05	15.21	5.94	418.92	2.73	136.92	39.53	111.95	33.86	5
2009	389.24	83.78	30.53	6.86	2.23	9.38	108.08	5.11	2.30	165.39	411.22	48.95	17.31	896.37	3.57	159.53	24.61	114.89	7.53	4
2010	473.34	17.70	53.03	31.59	6.67	9.72	30.77	2.42	1.89	611.76	695.25	32.18	9.44	999.37	5.00	180.72	28.53	138.85	22.75	4
2011	623.92	18.11	55.03	52.88	8.44	12.51	23.76	2.51	2.04	897.78	611.76	19.43	11.81	896.29	3.95	175.17	39.28	154.81	34.02	5
2012	693.76	18.27	83.55	58.49	8.55	15.92	27.22	2.69	2.44	659.40	650.80	13.36	8.93	977.54	3.38	227.74	48.20	192.46	30.39	5
2013	643.68	17.91	78.04	50.24	7.90	14.53	28.63	2.49	2.03	611.70	713.08	14.19	11.89	1094.91	3.04	232.53	46.28	233.98	21.47	4
2014	617.15	107.95	74.30	44.25	7.17	17.49	39.54	2.53	2.49	864.95	712.23	17.57	14.00	1118.85	3.25	158.84	36.76	219.08	20.19	4
2015	575.58	100.41	55.18	24.85	4.31	21.56	86.75	4.80	4.41	488.28	488.37	22.47	13.87	798.19	2.47	134.58	38.31	197.59	12.57	3
2016	500.17	62.99	43.59	12.08	2.41	20.72	171.47	5.01	3.03	439.98	663.32	58.71	23.28	1155.29	3.72	110.98	37.51	183.48	6.58	3
2017	552.35	110.94	54.69	23.14	3.97	22.57	97.53	3.03	2.23	685.49	1009.44	43.83	29.62	1753.86	5.12	140.25	32.27	197.13	11.73	3





AGRICULTURAL & FARM MACHINERY 20106015

February 28, 2014 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Divided Earnings Per Share	% of Sales	Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA Margin %							High	Low	High	Low	High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2014	20.57	16.58	4.19	4.85	13.35	6.46	6.46	44.11	3.29	2.46	105.72	93.11	102.95	11.45	105.69	3.84	76.38	8.48	26.77	27.09	1
2015	97.38	17.29	4.95	2.68	11.24	5.37	5.45	51.94	3.34	2.30	119.26	84.82	88.75	10.89	93.78	3.79	77.81	10.70	23.37	21.28	1
2016	96.63	17.52	5.82	2.73	11.33	5.37	5.45	51.94	3.34	2.30	120.93	83.53	119.91	22.49	130.25	4.74	78.74	10.29	25.28	21.28	1
2017	112.66	22.02	6.42	6.93	11.56	5.08	4.51	54.92	2.30	1.51	121.08	121.08	182.13	35.32	201.55	5.41	79.82	9.45	33.68	15.10	1



INDUSTRIAL MACHINERY 20106020

December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings		Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index	
	EBITDA	Margin %	EBITDA	Margin %				Per Share	% of Sales	High	Low	High	Low	High	Low	High	Low									High
1983	57.20	11.74	12.08	3.78	2.19	7.32	3.38	3.69	1.74	46.43	1.86	1.70	1.71	102.57	84.09	101.97	28.53	26.92	100.00	2.89	17.21	3.57	35.78	10.06	12	
1984	109.45	14.64	13.75	3.91	3.39	9.89	5.98	5.62	1.92	32.03	2.02	1.61	1.93	108.20	95.57	100.00	29.54	15.94	16.68	2.61	19.52	4.13	36.30	16.61	12	
1985	128.15	18.42	14.37	4.45	4.53	12.94	8.49	6.62	2.03	23.99	1.99	1.46	1.89	135.80	98.99	127.57	16.82	14.17	15.01	2.64	21.01	5.62	44.88	18.91	12	
1986	156.80	22.55	14.40	5.43	5.22	15.55	10.11	6.45	2.30	22.74	1.72	1.39	1.47	161.68	123.69	157.28	16.81	12.58	15.55	2.81	22.41	6.42	55.63	18.12	12	
1987	168.45	25.75	15.43	6.02	5.91	17.32	11.23	6.75	2.77	24.65	1.83	1.27	1.31	217.37	154.95	211.28	20.19	15.58	18.80	3.62	19.08	7.69	58.36	19.37	11	
1988	168.10	25.75	15.32	6.73	5.13	17.01	10.29	6.12	2.92	26.36	1.88	1.25	1.47	239.42	156.79	197.90	19.22	13.32	19.22	3.17	17.19	8.05	62.30	16.49	12	
1989	163.87	31.89	19.46	8.88	6.57	20.47	11.58	7.13	2.81	24.11	1.49	1.10	1.26	257.49	191.26	222.82	18.51	17.86	19.08	3.29	18.50	8.79	67.70	17.40	10	
2000	174.01	32.87	18.72	7.62	6.53	20.32	12.91	7.25	2.95	23.35	1.66	1.28	1.41	227.28	172.64	209.06	17.20	18.43	19.08	2.83	14.26	6.37	73.78	17.22	10	
2001	162.60	25.67	15.25	6.54	3.81	17.43	9.44	4.93	2.89	35.47	1.80	1.24	1.35	234.49	164.08	218.20	26.56	16.46	26.24	2.81	18.46	5.54	77.40	10.18	8	
2002	155.05	24.49	14.73	6.61	4.04	16.21	9.44	6.89	3.01	30.54	1.63	1.18	1.03	253.25	177.07	213.47	31.41	18.78	22.51	2.71	23.24	4.10	78.59	12.20	9	
2003	177.98	26.22	14.73	6.36	4.68	18.81	12.26	6.89	3.01	24.54	1.57	1.03	1.03	281.99	183.88	281.48	23.32	18.62	23.76	3.07	32.58	4.06	94.63	13.15	9	
2004	207.71	31.13	14.96	6.48	5.76	22.86	16.24	8.29	3.37	19.81	1.29	1.03	1.19	338.26	300.26	329.86	22.44	18.91	20.97	3.13	29.53	4.56	108.73	15.17	8	
2005	238.87	39.47	16.52	7.57	6.94	28.03	19.81	8.29	4.64	21.02	1.31	1.10	1.22	471.53	369.01	371.99	18.25	14.74	15.53	2.78	26.21	6.14	133.44	17.36	8	
2006	270.98	41.62	15.36	6.93	7.63	31.24	23.96	8.72	5.45	21.02	1.31	1.10	1.22	471.53	369.01	371.99	18.25	14.74	15.53	2.78	26.21	6.14	133.44	17.36	8	
2007	297.46	47.33	15.91	10.94	7.05	25.13	13.99	4.10	6.16	44.04	2.96	1.77	1.81	496.14	446.24	446.24	125.59	11.69	17.17	1.71	25.89	8.23	152.71	9.39	9	
2008	341.28	52.95	15.51	10.94	7.05	25.13	13.99	4.10	6.16	44.04	2.96	1.77	1.81	496.14	446.24	446.24	125.59	11.69	17.17	1.71	25.89	8.23	152.71	9.39	9	
2009	285.75	36.63	13.78	9.53	8.82	26.73	15.70	5.90	6.50	41.43	3.27	1.48	1.48	479.25	339.26	478.14	21.17	13.21	12.92	2.47	58.87	6.52	193.48	14.18	9	
2010	305.34	48.88	16.05	11.80	9.39	36.99	27.44	8.95	7.09	26.86	2.04	1.38	2.05	534.22	338.81	420.21	15.45	12.07	15.26	2.05	66.02	9.35	206.97	15.89	10	
2011	378.95	61.01	16.18	13.19	11.40	48.26	34.73	8.58	11.00	31.69	2.49	1.87	1.49	594.22	421.32	500.21	15.45	12.07	15.26	2.05	66.02	9.35	206.97	15.89	10	
2012	404.85	65.90	16.28	14.27	12.70	47.25	32.87	7.99	11.32	34.69	2.04	1.49	1.49	594.22	421.32	500.21	15.45	12.07	15.26	2.05	66.02	9.35	206.97	15.89	10	
2013	408.58	72.12	17.64	14.74	14.74	55.01	40.80	9.33	13.14	32.21	1.94	1.52	1.57	805.87	571.06	784.00	21.72	16.59	19.21	3.07	88.62	10.68	226.48	15.33	10	
2014	437.22	78.93	18.05	15.22	15.40	51.39	45.57	7.84	15.19	42.25	2.24	1.88	2.05	824.82	615.76	786.03	21.71	17.21	20.15	3.27	93.90	10.35	225.52	15.95	9	
2015	458.53	82.47	17.98	15.33	15.40	61.17	45.57	9.87	16.51	36.45	2.42	1.73	1.80	955.56	648.49	916.38	21.71	17.21	20.15	4.12	88.80	9.50	222.59	20.47	10	
2016	487.62	83.72	18.15	15.33	15.40	61.17	45.57	9.87	16.51	36.45	2.42	1.73	1.80	955.56	648.49	916.38	21.71	17.21	20.15	4.85	76.04	11.23	259.02	18.02	10	
2017	464.09	93.33	18.39	16.84	20.12	63.83	46.89	9.45	17.77	38.07	1.81	1.47	1.47	1209.00	924.50	1205.37	25.88	19.38	25.81							



TRADING COMPANIES & DISTRIBUTORS 20107010

June 28, 1995 = 100

Yr	Net Sales	Operating Profit	EBITDA Margin%	EBITDA	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
			Per Share	Per Share	Share	Share		Per Share	Share		High	Low	High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	101.12	3.01	21.54	NA	33.19	NA	0
1996	107.43	11.53	10.82	6.09	5.84	4.03	7.55	2.42	39.53	2.38	1.83	117.11	95.90	117.11	19.32	3.45	23.50	2.10	33.92	17.94	2
1997	118.88	12.57	10.59	6.41	5.40	4.28	7.99	2.55	39.72	2.61	1.81	128.79	97.67	108.78	16.94	2.99	28.26	2.36	36.96	17.70	2
1998	137.80	12.41	9.00	6.16	4.47	4.11	8.10	2.71	43.97	2.93	2.06	128.76	92.27	98.22	15.95	2.42	30.54	2.22	40.47	15.16	2
1999	147.63	12.95	8.77	6.45	4.37	2.87	44.48	2.84	44.48	4.54	2.99	106.17	62.98	89.19	13.82	2.09	30.99	1.52	42.54	15.11	2
2000	145.27	12.88	8.87	5.26	3.62	2.94	7.17	3.62	55.83	3.64	2.39	121.61	79.51	121.61	140.63	2.74	34.37	1.59	44.28	11.92	2
2001	135.77	12.55	9.18	5.52	4.76	3.90	8.16	3.90	59.78	3.92	2.20	115.02	75.57	115.02	135.99	2.82	21.92	2.56	40.69	16.11	1
2002	113.92	11.26	9.88	5.49	4.82	1.64	7.35	4.82	39.78	3.80	1.45	134.50	93.56	105.74	127.01	2.84	22.66	1.80	45.11	12.28	1
2003	124.09	12.94	10.45	6.88	5.63	1.76	9.20	5.63	29.89	1.84	1.18	118.50	93.56	105.74	127.01	2.84	22.66	1.80	45.11	12.28	1
2004	137.08	15.82	11.54	8.43	6.15	2.14	10.45	6.15	25.39	1.70	1.24	148.65	116.87	158.64	181.24	2.77	31.70	2.88	57.10	15.63	1
2005	149.28	17.12	11.54	9.47	6.39	2.51	11.45	6.39	25.39	1.70	1.24	160.59	116.87	158.64	181.24	2.77	31.70	2.88	57.10	15.63	1
2006	172.94	20.95	13.73	11.05	6.39	3.05	13.21	6.39	26.43	1.75	1.29	177.90	135.26	195.28	197.44	2.76	29.97	3.23	56.47	16.70	1
2007	160.30	22.02	13.73	11.48	7.18	3.05	14.20	7.18	27.83	1.70	1.31	127.17	154.72	185.28	244.47	3.52	27.45	4.56	59.07	17.85	2
2008	112.07	15.70	14.01	8.28	7.37	3.28	10.81	7.37	39.76	2.84	1.74	186.72	116.34	186.72	197.44	4.09	30.46	2.88	48.01	17.85	2
2009	131.51	20.12	15.30	10.89	8.13	3.75	13.42	8.13	35.13	1.86	1.41	265.73	185.16	265.73	355.01	5.37	32.62	4.48	57.68	24.24	2
2010	150.42	25.84	17.18	13.98	9.29	5.31	16.99	9.29	38.02	1.88	1.40	378.18	252.90	378.18	515.28	6.48	33.85	5.51	55.68	24.27	2
2011	169.74	32.83	17.04	15.41	10.06	6.21	18.75	10.06	40.32	1.75	1.11	453.13	342.12	453.13	565.39	6.13	33.85	6.89	72.17	24.27	2
2012	182.32	32.81	17.99	17.52	9.60	7.02	21.36	9.60	40.10	1.58	1.28	494.00	403.27	494.00	650.91	6.35	43.39	6.89	72.17	24.27	2
2013	204.18	47.73	23.37	20.09	9.84	7.85	31.03	9.84	39.08	1.99	1.88	485.98	392.85	485.98	635.89	6.02	30.74	15.48	73.09	27.49	3
2014	213.17	58.15	27.28	20.25	9.50	6.71	33.14	9.50	33.14	2.07	1.88	441.80	349.92	441.80	514.68	5.64	26.04	24.39	62.00	32.65	3
2015	228.15	58.82	26.01	19.16	8.47	7.28	37.99	8.47	38.02	2.27	1.65	438.15	302.98	438.15	637.54	6.72	34.99	21.23	83.12	30.35	3
2016	250.80	65.63	26.19	29.76	11.87	7.73	51.39	11.87	26.14	2.16	1.48	525.77	394.37	525.77	797.68	6.30	38.70	27.10	82.74	35.97	3

TRADING COMPANIES & DISTRIBUTORS 20107010

June 28, 1999 = 100

Table with columns for years 2017-2016 and rows for financial categories like INCOME ACCOUNT, NET SALES, COSTS & EXPENSES, etc.

Table with columns for years 2017-2016 and rows for balance sheet categories like ASSETS, CASH/EQUIVALENT, RECEIVABLES, etc.

Table with columns for years 2017-2016 and rows for balance sheet categories like LIABILITIES & SHAREHOLDERS' EQUITY, DEBT IN CURRENT LIABILITIES, ACCOUNTS PAYABLE, etc.

Table with columns for years 2017-2016 and rows for financial ratios like FINANCIAL RATIOS, QUICK RATIO, CURRENT RATIO, etc.

ENVIRONMENTAL & FACILITIES SERVICES 20201050

December 30, 1984 = 100

Yr	Net		Operating Profit		Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index	
	Sales	EBITDA	Margin %	Per Share				Per Share	High	Low	High	Low	High	Low	High	Low	High								Low
1983	75.14	17.74	23.61	3.83	2.73	10.29	2.26	3.10	59.08	2.59	1.51	2.31	139.06	88.21	98.75	28.08	23.01	25.76	96.56	2.88	2.12	13.16	33.08	11.08	4
1984	81.34	20.36	25.03	6.00	4.37	13.30	2.27	7.37	37.81	2.57	1.98	2.21	114.02	89.40	100.00	30.98	15.72	16.65	100.00	2.58	0.23	11.94	38.75	15.08	3
1985	92.25	23.43	25.40	5.78	3.89	14.53	2.24	6.26	38.73	2.31	1.77	2.01	128.23	98.77	111.79	20.66	16.80	19.33	114.09	2.47	-0.26	12.82	45.10	12.38	3
1986	88.54	22.70	25.84	3.15	3.51	12.10	2.38	3.15	85.16	2.31	1.81	2.05	128.55	101.25	118.48	45.00	17.74	41.67	121.36	2.56	2.49	10.25	45.41	6.09	4
1987	87.50	18.31	20.93	-4.43	2.45	2.88	-5.08	-5.08	-81.09	2.67	1.81	2.23	141.98	101.72	121.74	55.10	NA	NA	139.56	5.48	-11.84	7.93	22.20	-19.35	3
1988	NA	NA	NA	NA	NA	NA	NA	1.25	NA	2.86	0.90	0.85	162.60	104.94	130.21	NA	NA	NA	139.92	5.51	-7.73	7.81	23.62	NA	2
1989	76.93	18.88	24.28	-3.26	0.98	6.18	NA	NA	NA	NA	NA	NA	83.72	43.24	93.46	NA	NA	NA	62.15	2.44	-3.75	7.93	25.54	-12.78	2
1990	84.89	24.37	28.71	-0.17	3.05	10.00	NA	NA	NA	NA	NA	NA	108.74	78.83	105.03	NA	NA	NA	100.70	3.81	-3.83	8.44	27.53	9.70	2
2001	78.08	22.95	29.39	2.28	2.83	12.21	2.83	2.83	NA	NA	NA	NA	102.94	65.25	75.40	38.21	NA	16.47	113.20	2.70	-4.02	8.56	28.39	17.30	2
2002	78.08	21.47	27.52	8.04	2.84	12.96	NA	0.32	NA	NA	NA	NA	98.58	64.34	99.56	NA	NA	NA	108.30	2.43	-5.63	8.00	35.21	11.90	2
2003	80.72	21.13	26.18	1.46	1.99	12.65	NA	5.41	44.97	NA	NA	2.15	100.50	80.98	92.79	NA	NA	NA	102.24	2.89	-1.18	8.86	41.70	14.62	2
2004	81.95	20.85	25.08	6.14	2.43	13.21	2.44	7.34	39.38	2.65	2.20	2.39	85.16	92.58	114.47	20.41	13.83	15.14	104.90	2.74	-2.11	8.86	41.70	14.62	2
2005	83.53	21.12	25.27	6.10	3.62	14.85	2.44	7.02	39.38	2.44	1.94	2.10	120.56	92.58	114.47	20.41	14.48	14.88	120.17	2.39	-4.87	5.67	45.11	15.86	2
2006	86.94	22.24	26.62	6.84	3.02	16.34	2.58	7.64	37.66	2.53	2.00	2.53	125.84	101.80	99.94	17.36	12.62	16.96	120.18	2.39	-3.33	7.98	44.48	13.24	2
2007	87.19	23.22	26.63	5.02	4.14	14.19	2.58	6.75	NA	NA	NA	NA	125.10	80.15	99.94	17.36	12.97	18.25	132.55	2.23	-3.33	5.69	47.36	11.62	3
2008	87.19	23.22	26.63	5.02	4.14	14.19	2.58	6.75	NA	NA	NA	NA	125.10	80.15	99.94	17.36	12.97	18.25	132.55	2.23	-3.33	5.69	47.36	11.62	3
2009	69.47	20.15	29.00	5.30	3.28	12.37	2.83	7.92	51.86	3.31	2.49	2.67	107.71	69.92	105.98	22.19	17.80	21.79	155.33	2.47	-3.90	6.41	48.76	11.36	3
2010	72.83	21.49	29.10	5.54	3.74	13.28	3.02	7.71	54.51	2.85	2.38	2.85	131.78	87.84	120.75	22.19	17.80	21.79	155.33	2.47	-3.90	6.41	48.76	11.36	3
2011	78.42	21.48	27.39	6.04	3.28	13.77	3.25	7.71	53.80	3.25	2.38	2.85	131.78	87.84	120.75	22.19	17.80	21.79	155.33	2.47	-3.90	6.41	48.76	11.36	3
2012	80.97	21.33	26.34	5.84	2.80	13.77	3.08	6.97	60.15	3.08	2.72	2.86	122.57	108.71	118.55	21.21	17.28	21.00	161.49	2.20	-4.21	7.72	50.03	10.84	3
2013	83.13	21.85	26.28	3.20	3.85	11.51	3.48	6.97	108.78	2.85	2.26	2.34	159.84	119.41	148.79	48.07	20.59	22.68	246.03	2.96	-2.22	7.45	52.08	6.38	3
2014	86.41	22.56	26.10	7.58	3.10	15.92	3.78	6.77	48.05	2.52	2.09	2.11	179.84	140.45	172.08	42.75	20.59	22.68	246.03	3.35	-0.17	7.03	51.24	14.79	3
2015	86.41	23.82	27.56	5.86	8.49	14.52	3.78	6.39	63.21	2.28	2.00	2.14	185.29	163.14	175.61	31.08	24.09	28.45	256.56	3.28	-1.61	7.78	53.41	11.16	3
2016	86.41	25.56	27.35	6.74	3.95	16.58	3.99	7.46	57.40	2.26	1.83	2.15	203.56	168.83	185.45	30.56	22.97	26.68	275.30	3.43	-2.14	8.31	53.91	12.60	3
2017	86.76	26.78	26.84	11.23	0.27	21.39	4.16	11.25	37.11	2.02	1.76	1.76	235.98	199.60	235.96	32.47	19.20	21.01	358.86	4.01	-6.60	9.27	55.71	19.12	3

ENVIRONMENTAL & FACILITIES SERVICES 20201050

December 30, 1994 = 100

Table with columns for years 2017-2025 and rows for financial categories such as INCOME ACCOUNT, NET SALES, COSTS & EXPENSES, OTHER CURRENT ASSETS, LIABILITIES & SHAREHOLDERS' EQUITY, and FINANCIAL RATIOS.







DIVERSIFIED SUPPORT SERVICES 20201070

August 28, 2008 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA Margin %				Per Share	% of Sales			High	Low	High	Low	Close	High							
1983	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1984	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1985	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1986	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1987	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1988	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1989	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
2009	59.25	13.15	4.23	1.96	7.85	3.59	6.17	0.82	17.43	0.82	0.85	58.40	24.88	21.19	76.99	1.86	13.30	3.79	49.40	8.78	2	
2010	61.08	13.46	4.49	2.41	5.84	1.28	2.06	2.87	158.58	2.87	0.85	70.85	67.96	86.15	86.28	2.11	9.47	3.67	39.42	3.18	2	
2011	65.55	15.29	4.88	2.51	9.21	4.57	6.96	2.75	54.22	2.75	1.91	82.02	59.34	22.51	109.23	3.15	8.88	3.62	32.67	13.89	2	
2012	74.93	17.13	5.09	3.07	10.17	5.09	8.79	2.96	58.22	2.70	2.52	97.23	117.71	20.82	128.15	3.42	11.43	4.45	34.37	14.82	2	
2013	80.45	18.04	5.33	2.99	9.81	4.44	5.52	3.25	73.26	2.75	2.19	113.22	140.41	31.60	156.35	4.08	10.32	5.00	34.40	12.91	2	
2014	85.25	19.12	5.19	2.40	14.27	8.84	10.36	4.24	47.62	2.85	1.98	125.86	188.21	16.07	215.96	4.16	26.54	5.57	45.19	19.78	1	
2015	98.84	19.15	3.38	5.24	12.30	8.66	8.67	2.51	29.06	1.99	0.85	183.47	218.47	25.22	255.58	5.10	20.27	4.84	42.77	20.25	1	
2016	114.95	22.25	3.37	5.86	15.13	10.84	9.43	3.19	29.42	1.30	0.88	192.75	277.28	20.75	325.99	5.88	19.45	6.88	48.32	23.41	1	
2017	137.06	27.16	5.64	5.42	17.00	10.84	7.91	3.88	35.84	1.17	0.92	272.75	373.91	24.88	444.48	6.48	20.05	5.69	57.62	18.81	1	





SECURITY & ALARM SERVICES 20201080

September 28, 2012 = 100

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
INCOME ACCOUNT																							
NET SALES	NA	NA	74.86	73.14	68.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COSTS & EXPENSES	NA	NA	56.14	57.83	52.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OFFICE INCOME BEFORE DEP & AMORT	NA	NA	18.71	15.30	16.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER INCOME	NA	NA	0.12	0.07	-0.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL INCOME	NA	NA	18.84	15.37	16.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	NA	NA	8.23	7.56	6.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	NA	NA	1.73	1.55	1.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	NA	NA	-2.63	-0.52	-1.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	NA	NA	-0.01	-0.01	-0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	NA	NA	1.29	0.47	1.75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME TAXES	NA	NA	4.54	5.27	6.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	4.54	5.27	5.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	2.67	2.40	1.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	1.87	2.86	3.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS																							
CASH EQUIVALENT	NA	NA	2.11	3.38	2.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	10.10	10.26	9.63	8.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	1.89	1.87	1.16	0.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	9.95	11.01	10.13	8.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	24.07	26.47	23.31	22.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT&D & EQUIPMT	NA	NA	22.49	21.41	19.20	17.37	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	78.25	76.31	64.86	62.26	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	124.48	121.80	106.58	101.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY																							
DEBT IN CURRENT LIABILITIES	NA	NA	0.68	1.57	0.91	0.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	5.49	5.76	4.52	4.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.00	0.14	0.21	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	15.20	15.53	12.86	11.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	21.58	23.02	18.91	15.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	42.40	39.37	28.17	18.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVTM TAX CROD	NA	NA	4.15	3.80	2.75	1.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.00	0.07	0.05	0.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	17.26	17.96	15.61	17.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.03	0.03	1.04	13.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	17.40	17.68	31.62	31.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	21.50	23.07	13.40	8.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.07	0.00	5.13	4.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	124.48	121.80	106.58	101.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIOS																							
CURRENT RATIO	NA	NA	1.11	1.15	1.23	1.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.56	0.59	0.63	0.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	34.08	29.45	23.43	16.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	109.08	87.93	66.81	35.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	52.17	46.79	40.76	27.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORY TURNOVER	NA	NA	39.74	48.26	0.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	NA	NA	0.60	0.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PROFIT MARGIN	NA	NA	3.07	7.21	4.79	4.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	3.85	4.53	4.79	4.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

HUMAN RESOURCE & EMPLOYMENT SERVICES 2020/2010

April 28, 2008 = 83.08

Yr	Net Sales	Operating Profit	EBITDA Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividends Per Share	Dividend Payout	Dividend Yields	High	Low	Close	Price/Earnings Ratio	Diluted Ratio	Low	High	Close	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	43.62	4.63	10.62	1.30	1.33	3.45	2.10	4.81	NA	NA	NA	95.41	56.77	83.60	82.97	NA	NA	NA	NA	82.97	6.55	7.65	1.50	12.66	NA	1
2001	34.09	1.27	3.72	1.29	0.02	1.33	0.03	0.09	NA	NA	NA	96.47	37.76	50.44	50.44	NA	NA	NA	NA	50.44	3.74	8.29	0.86	13.45	0.27	1
2002	35.12	1.56	4.77	1.20	0.29	1.69	0.49	1.47	NA	NA	NA	88.49	36.76	78.95	78.95	NA	NA	NA	NA	78.95	5.14	5.30	0.71	15.27	3.21	2
2003	42.24	5.37	12.71	0.93	1.58	3.47	2.49	5.90	NA	NA	NA	106.44	72.35	107.66	107.66	NA	NA	NA	NA	106.13	5.46	7.19	0.68	19.71	12.89	2
2004	50.87	7.74	15.21	1.07	2.80	5.29	4.04	7.94	0.56	13.65	0.64	137.52	83.08	194.90	194.90	34.65	24.84	23.28	28.09	135.20	6.07	8.83	1.21	22.22	18.97	2
2005	59.82	9.10	15.22	1.18	3.15	8.27	5.05	8.44	0.34	12.51	0.41	173.58	113.12	141.84	141.84	18.93	18.93	18.93	18.93	103.10	4.04	11.50	1.72	24.96	20.86	2
2006	69.94	9.75	13.94	1.39	3.25	6.55	5.20	7.44	0.78	14.92	0.41	162.21	95.35	101.02	101.02	10.08	10.08	10.08	12.88	80.19	2.32	7.15	2.03	25.08	18.03	2
2007	72.58	9.40	12.96	1.61	2.84	6.04	4.82	6.23	NA	NA	NA	97.96	45.65	68.29	68.29	10.98	10.98	10.98	113.81	81.35	3.09	6.70	1.12	23.49	2.89	2
2008	49.12	2.64	5.38	1.09	-0.10	2.37	0.68	1.39	0.91	132.64	1.64	80.97	36.85	78.04	78.04	100.15	57.88	89.80	89.80	87.73	5.89	10.26	0.63	19.20	7.72	1
2009	57.17	3.13	5.48	1.01	0.88	2.20	1.17	2.05	1.29	110.06	2.02	90.77	53.79	86.24	86.24	157.32	19.81	27.36	27.36	85.36	5.08	10.01	1.04	15.01	16.87	1
2010	69.75	5.55	7.96	0.94	1.85	3.72	2.78	3.99	1.50	53.84	2.74	106.33	67.88	112.60	112.60	16.94	16.94	16.94	21.35	95.20	5.31	10.72	0.84	16.04	24.90	1
2011	77.69	7.40	9.53	0.92	2.53	4.89	3.89	5.14	1.60	40.26	2.37	85.33	84.01	122.90	122.90	25.81	25.81	25.81	22.94	127.85	6.32	12.31	1.03	17.79	27.68	1
2012	81.84	8.58	10.48	0.94	2.80	5.80	4.80	5.99	1.71	34.97	1.99	152.19	105.04	155.56	155.56	26.21	26.21	26.21	25.94	180.48	8.09	13.80	1.23	19.33	31.21	1
2013	91.85	10.68	11.63	0.97	3.74	6.95	6.03	6.56	2.14	32.00	1.71	165.19	120.54	188.84	188.84	16.71	16.71	16.71	17.52	147.54	6.23	13.90	1.50	20.28	35.55	1
2014	101.71	12.65	12.44	1.05	4.45	8.21	7.21	7.09	2.43	29.74	1.78	130.81	92.70	130.81	130.81	18.27	18.27	18.27	18.27	156.37	5.78	12.57	1.70	22.60	31.66	1
2015	107.88	12.69	11.75	1.32	4.33	8.38	7.16	5.63	2.36	32.95	2.43	152.96	113.95	148.94	148.94	16.85	16.85	16.85	23.94	181.63	6.29	14.63	0.86	23.64	26.31	1
2016	107.88	12.69	11.75	1.32	4.33	8.38	7.16	5.63	2.36	32.95	2.43	152.96	113.95	148.94	148.94	16.85	16.85	16.85	23.94	181.63	6.29	14.63	0.86	23.64	26.31	1
2017	111.56	12.31	11.03	1.38	4.81	7.53	6.22	5.57	2.57	41.37	1.68	152.96	113.95	148.94	148.94	16.85	16.85	16.85	23.94	181.63	6.29	14.63	0.86	23.64	26.31	1





RESEARCH & CONSULTING SERVICES 20202020

August 29, 2008 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %				Per Share	% of Sales	High	Low	High	Low	High	Low	High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2
2009	31.79	10.35	1.96	2.05	6.97	4.97	15.69	0.83	16.81	1.24	76.52	55.11	75.73	15.39	14.46	15.23	16.46	-1.56	0.72	7.61	63.31	2
2010	35.05	10.31	2.16	2.52	6.73	4.52	13.69	0.96	21.75	1.39	80.32	63.35	80.07	18.28	14.46	17.69	82.37	-1.41	1.01	9.78	46.22	2
2011	35.47	11.12	2.35	2.84	7.04	4.88	13.19	1.42	30.39	2.28	84.76	62.30	80.33	19.15	13.21	17.16	84.23	-1.32	0.77	9.24	80.62	2
2012	37.88	12.43	2.39	2.40	8.02	5.80	14.74	1.55	27.76	1.83	103.56	80.13	100.42	18.55	15.09	17.97	107.13	-2.47	0.72	9.21	60.62	2
2013	43.40	14.07	3.11	2.89	9.01	6.80	13.39	1.84	33.47	1.65	144.30	95.99	144.05	24.87	17.54	24.83	156.26	2.08	1.02	29.88	19.54	3
2014	48.92	14.76	3.86	2.34	9.06	5.13	10.50	2.53	49.28	1.86	153.70	130.87	148.91	31.14	23.77	28.97	164.37	-1.31	1.23	27.68	18.62	3
2015	48.61	15.17	4.01	3.04	9.75	5.67	11.43	2.75	48.61	1.91	170.71	144.14	184.60	32.79	27.51	29.01	184.87	-2.24	1.51	24.70	22.96	4
2016	48.61	15.74	4.05	2.87	9.46	5.54	11.46	2.37	44.42	1.79	185.53	146.54	186.68	35.53	24.87	31.18	188.74	-0.84	1.59	24.82	21.52	4
2017	43.84	14.70	4.42	1.86	9.98	5.49	12.54	2.20	40.13	1.51	179.66	154.41	184.47	32.81	27.52	29.80	188.68	-4.65	2.00	46.35	11.85	4







AIRLINES 20302010

December 30, 1994 = 100

Yr.	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yield	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
1993	592.82	48.04	7.75	1.31	36.16	-2.13	27.75	-7.82	0.12	-1.53	0.08	136.62	120.33	NA	143.32	2.11	-50.34	64.77	67.77	-12.40	4
1994	492.00	41.83	8.50	1.72	28.85	0.89	21.25	-1.27	0.14	-10.84	0.08	150.26	93.46	NA	100.00	1.83	-36.01	26.88	54.49	-13.94	4
1995	425.72	60.40	14.20	3.34	25.73	6.86	36.55	7.81	0.16	2.04	0.11	180.36	103.26	NA	146.04	2.23	-34.05	29.43	65.32	18.61	4
1996	396.06	59.98	15.03	3.81	22.24	7.58	39.57	15.31	0.18	1.17	0.09	164.05	138.68	NA	180.10	2.00	-23.57	24.64	79.67	20.49	4
1997	368.91	65.18	16.71	4.53	22.15	9.77	50.42	26.02	0.20	0.76	0.07	272.29	155.40	NA	269.48	2.55	-13.59	36.32	104.95	28.93	4
1998	391.81	72.00	18.37	4.69	23.04	13.36	51.20	28.43	0.23	0.80	0.05	348.13	200.91	NA	260.59	2.20	-25.11	58.61	117.77	23.90	4
1999	371.25	53.99	14.54	3.93	21.74	12.19	41.82	24.74	0.23	0.93	0.10	340.68	225.21	NA	289.53	2.70	-19.18	70.17	95.01	20.47	4
2000	621.93	85.56	13.91	2.18	34.9	17.84	63.10	21.73	0.29	1.32	0.07	362.95	218.23	NA	388.21	2.02	-56.23	130.83	189.09	13.04	4
2001	569.95	0.44	0.06	0.08	40.72	-12.60	-14.16	-53.52	NA	NA	0.16	402.55	166.72	NA	295.94	2.04	-66.99	102.77	125.74	-43.65	4
2002	451.72	-6.30	-1.39	-0.30	35.20	-24.89	-10.63	-45.08	NA	NA	0.20	307.63	122.89	NA	159.94	2.11	-48.39	48.19	74.76	-81.28	3
2003	232.45	19.15	8.24	4.19	19.60	-1.81	15.60	-4.84	0.24	NA	0.12	206.29	128.13	NA	171.62	3.22	-12.80	23.92	52.70	-7.59	2
2004	255.14	9.85	3.86	1.53	20.69	16.50	-37.93	-58.09	NA	NA	0.10	175.69	130.32	NA	166.71	NA	-27.82	30.35	43.28	NA	2
2005	189.93	18.78	9.88	5.20	14.47	1.86	2.83	-12.00	0.17	NA	0.11	163.01	139.28	NA	155.46	1.95	-2.73	22.46	60.21	-14.51	1
2006	108.73	17.33	13.88	12.72	6.16	3.46	12.10	8.10	0.18	2.91	0.10	172.91	135.18	NA	147.92	1.88	-3.44	16.74	77.96	7.87	1
2007	122.40	13.71	9.60	7.93	7.76	7.91	14.97	8.10	0.15	1.66	0.11	158.14	116.22	NA	117.94	1.28	-5.12	16.64	93.78	3.73	1
2008	142.83	12.13	8.11	5.69	6.56	0.17	6.83	2.38	0.23	2.00	0.10	168.90	69.95	NA	126.15	1.55	8.75	7.51	70.18	1.22	1
2009	133.07	12.13	8.11	6.09	7.91	0.57	8.71	2.38	0.17	2.84	0.12	110.80	47.72	NA	110.92	1.55	12.41	6.30	79.63	7.31	1
2010	154.80	20.70	13.37	8.92	8.71	3.65	13.89	5.81	0.17	7.50	0.13	128.89	70.02	NA	100.00	1.08	-5.46	17.08	90.25	5.91	1
2011	190.66	18.83	9.84	5.16	10.55	3.30	15.91	2.28	0.19	6.16	0.33	81.54	81.54	NA	100.00	1.92	-28.09	20.00	86.55	56.48	2
2012	215.57	20.78	9.84	4.56	11.37	3.30	15.91	2.28	0.19	6.16	0.33	81.54	81.54	NA	100.00	1.92	-28.09	20.00	86.55	56.48	2
2013	244.36	33.73	13.80	5.62	11.37	5.01	20.73	8.16	0.26	2.40	0.29	174.66	99.74	NA	172.89	1.48	-27.70	18.45	72.79	11.21	4
2014	272.32	36.79	13.51	5.05	12.90	4.85	20.73	8.16	0.26	2.40	0.29	174.66	99.74	NA	172.89	1.48	-27.70	18.45	72.79	11.21	4
2015	332.99	77.14	23.18	6.94	14.87	-4.85	65.71	53.58	0.59	4.49	0.80	345.19	249.52	NA	315.90	3.53	-51.97	38.70	84.90	63.02	5
2016	394.32	77.58	21.26	5.49	18.61	18.42	49.97	31.44	0.85	9.00	1.21	341.30	208.08	NA	350.37	3.43	-50.26	33.70	84.90	33.23	5
2017	402.93	74.39	18.45	4.58	21.39	10.87	54.40	33.08	0.85	11.34	1.20	380.73	303.89	NA	393.23	3.25	-67.57	45.65	112.63	29.37	5



RAILROADS 20304010  
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Yr	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Divided Earnings	Dividends	Dividend Payout	Dividend Yield	Prices	Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenses	Book Value Per Share	% Return	# of Cos. in Index				
								Per Share	Per Share		High	Low	High	Low											
1993	82.95	19.79	23.86	23.86	7.08	4.38	13.15	6.68	8.05	31.76	2.07	2.10	120.35	96.98	118.69	18.01	16.02	17.76	115.77	2.49	-5.31	12.95	47.61	12.74	6
1994	88.80	22.89	25.77	25.77	7.55	4.83	16.11	8.53	9.60	35.46	2.77	2.71	126.47	97.66	100.00	18.48	11.44	11.72	100.00	1.85	-8.22	12.78	53.86	15.87	6
1995	95.76	25.12	28.85	28.85	8.05	5.67	18.19	10.31	10.11	32.86	2.74	2.13	145.28	101.99	142.85	17.00	11.86	16.72	146.37	2.13	-8.30	12.33	66.81	10.76	5
1996	101.99	26.85	29.34	29.34	8.05	5.87	19.64	9.52	8.06	40.72	2.26	2.04	169.37	139.42	165.80	18.16	14.99	16.08	173.83	2.03	-8.16	16.72	80.80	12.55	4
1997	119.21	28.92	34.04	34.04	9.97	4.85	19.64	9.52	3.92	42.23	2.38	2.13	208.85	162.14	183.30	20.51	14.91	19.04	196.13	1.78	-10.92	21.21	90.17	10.72	4
1998	114.29	27.82	33.91	33.91	9.97	3.68	15.73	7.85	6.87	42.23	2.38	2.01	201.72	145.60	164.77	28.58	16.86	20.96	179.81	1.78	-11.11	22.92	92.45	6.23	4
1999	117.87	29.51	35.02	35.02	9.79	4.59	17.48	7.42	6.28	42.22	2.48	2.50	195.96	125.09	136.21	31.02	17.00	18.35	151.53	1.53	-11.32	17.71	116.18	7.37	5
2000	130.52	32.99	37.71	37.71	9.87	4.87	19.89	8.57	3.51	40.89	3.07	2.45	148.19	109.75	143.21	18.87	13.33	16.70	163.70	1.23	-21.42	17.71	116.18	7.37	4
2001	147.89	37.71	43.27	43.27	11.33	5.66	23.27	9.80	6.52	38.87	2.53	1.70	190.98	131.44	166.18	20.88	13.09	16.96	193.19	1.34	-21.56	20.33	123.85	7.94	4
2002	149.77	39.99	45.42	45.42	13.42	6.81	26.26	12.36	8.25	26.57	1.71	1.49	197.21	150.30	161.79	19.09	12.16	13.09	190.74	1.36	-10.57	21.93	130.67	9.66	4
2003	149.94	38.14	44.28	44.28	13.07	5.42	23.30	10.15	6.76	26.57	1.71	1.34	185.10	143.69	194.66	19.23	12.06	13.09	190.74	1.36	-10.57	21.93	130.67	9.66	4
2004	159.63	40.04	46.08	46.08	15.72	5.51	24.85	11.22	7.02	28.52	1.50	1.14	314.47	218.92	313.22	21.44	14.13	14.18	233.25	1.58	-7.77	22.62	151.23	7.51	4
2005	177.87	49.99	50.04	50.04	16.12	13.44	41.70	18.17	3.58	19.70	1.50	1.14	391.62	302.88	355.42	18.44	13.85	16.21	291.56	1.84	-7.48	28.77	192.35	13.74	4
2006	201.57	60.55	60.55	60.55	17.75	15.64	44.28	26.21	12.43	17.49	1.36	1.41	462.92	347.83	424.72	18.05	10.09	10.78	454.32	1.79	-4.60	39.73	196.65	16.61	4
2007	214.35	66.51	66.51	66.51	17.75	15.64	44.28	26.21	12.24	23.75	1.49	1.16	470.44	329.46	352.30	26.42	10.09	10.78	454.32	1.79	-4.60	39.73	196.65	16.61	4
2008	251.40	79.80	83.86	83.86	19.50	14.29	46.42	35.25	12.96	34.06	3.53	1.82	587.49	430.89	628.81	18.63	7.48	13.39	606.07	2.09	8.06	38.08	251.78	15.30	3
2009	199.08	69.28	34.79	34.79	20.81	14.29	46.42	35.25	15.61	28.67	2.00	1.58	634.75	430.89	628.81	18.63	7.48	13.39	606.07	2.09	8.06	38.08	251.78	15.30	3
2010	246.78	93.86	38.03	38.03	21.71	23.41	60.73	48.67	16.49	28.67	2.51	2.00	750.84	554.93	694.77	17.31	11.40	14.27	847.55	2.49	5.03	53.16	282.50	16.54	3
2011	285.02	110.26	37.37	37.37	23.99	28.08	72.86	48.67	16.49	31.52	2.52	2.38	792.00	659.24	726.69	14.62	12.44	13.31	1023.87	2.68	6.09	60.35	283.43	18.25	3
2012	317.00	123.71	39.02	39.02	27.93	32.55	81.34	54.56	17.21	31.52	2.52	2.38	1012.45	742.64	1012.45	17.47	13.27	17.47	1457.00	3.21	9.24	58.28	315.31	18.37	4
2013	324.95	129.26	38.77	38.77	27.93	33.99	85.49	57.93	17.82	32.18	2.38	1.84	1012.45	742.64	1012.45	17.47	13.27	17.47	1457.00	3.21	9.24	58.28	315.31	18.37	4
2014	350.89	145.55	41.48	41.48	29.41	38.80	95.74	66.23	18.37	32.83	1.96	1.58	1375.56	980.71	1317.30	20.73	16.94	19.88	1932.22	3.90	15.97	68.23	337.37	17.85	4
2015	329.77	141.35	42.86	42.86	31.85	36.31	94.06	62.22	18.86	39.43	2.30	1.68	1215.51	775.42	1024.54	20.11	13.76	14.50	1533.76	2.59	15.24	73.94	348.44	16.62	4
2016	317.22	141.06	44.46	44.46	34.26	34.17	93.66	59.43	18.73	42.06	3.19	2.05	1215.51	775.42	1024.54	20.11	13.76	14.50	1533.76	2.59	15.24	73.94	348.44	16.62	4
2017	346.13	160.12	45.99	45.99	39.46	-60.86	208.77	173.15	48.73	15.59	1.86	1.68	1625.49	1174.23	1602.33	22.15	8.10	9.25	2513.13	3.42	-4.63	58.02	467.84	37.31	4





TRUCKING 20304020  
 December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expend. Bursts	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %	Per Share	% of Sales				Share	Per Share	High	Low	High	Low	High	Low	High	Low							
1993	302.44	7.77	4.47	1.47	1.97	44.01	2.29	1.80	1.87	118.21	83.67	105.21	24.72	21.36	23.50	102.90	1.92	4.20	15.87	54.35	9.34	3		
1994	326.09	18.56	1.39	0.42	2.31	166.05	2.81	1.71	2.30	126.75	81.89	100.00	71.88	24.24	71.88	100.00	1.84	1.60	17.91	54.25	3.75	3		
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.85	-2.41	NA	NA	NA	NA	3	
1996	250.38	24.71	-4.48	-1.78	1.21	-26.99	2.70	1.70	1.84	90.15	58.62	65.58	NA	NA	NA	88.57	1.85	NA	25.43	35.28	-12.59	2		
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.70	-10.81	NA	NA	NA	NA	2	
1998	215.27	45.27	6.28	2.92	1.87	28.73	2.65	1.30	2.54	124.25	81.26	79.84	19.39	12.27	19.39	85.53	1.70	-10.81	56.81	46.82	14.08	1		
1999	284.40	44.31	3.85	1.84	1.88	49.96	3.23	2.14	2.52	86.81	58.39	74.85	19.13	9.51	10.33	NA	NA	-19.15	75.92	57.46	7.12	1		
2000	269.34	NA	4.92	1.82	1.83	37.22	3.91	2.45	3.00	76.96	48.90	50.82	19.13	9.51	10.33	NA	NA	-19.15	64.39	64.16	7.01	1		
2001	254.40	40.54	1.03	NA	1.83	NA	3.88	2.57	2.89	71.03	49.88	57.85	NA	NA	NA	NA	NA	-1.58	33.41	62.13	1.52	1		
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2007	210.20	42.75	8.17	3.89	1.63	19.94	2.18	1.35	1.81	108.94	74.89	90.14	13.86	8.14	11.03	96.93	1.44	-0.16	6.69	41.83	13.09	1		
2008	208.96	46.59	6.71	3.21	1.76	26.24	3.22	1.18	2.38	144.64	54.55	74.35	17.10	8.12	11.08	92.58	1.80	-5.51	41.62	48.37	14.46	1		
2009	199.87	39.63	2.82	1.68	1.84	65.28	4.76	2.07	2.33	88.63	36.95	78.94	34.79	7.24	27.89	77.81	1.81	1.02	22.38	48.81	5.77	1		
2010	186.87	40.75	4.54	2.43	1.39	53.84	3.01	1.97	1.97	100.94	62.41	100.94	27.15	17.65	22.19	111.21	1.93	-4.01	38.97	52.04	8.73	1		
2011	229.58	45.80	6.54	2.80	2.14	33.83	3.15	1.85	2.10	113.80	67.97	101.89	20.00	10.71	16.05	114.86	2.08	-3.21	63.60	49.43	12.83	1		
2012	284.47	48.88	42.74	3.20	2.30	30.81	3.55	1.99	2.40	108.64	64.04	95.74	16.38	8.85	12.73	110.84	1.73	-8.71	79.92	56.09	13.65	1		
2013	285.34	49.81	44.17	3.74	2.49	28.13	3.38	1.76	1.76	141.47	97.98	141.47	15.97	12.36	15.97	167.30	2.04	-6.14	78.72	69.15	12.81	1		
2014	238.42	53.93	44.17	3.31	2.72	34.90	1.93	1.48	1.82	163.16	131.85	178.04	23.07	14.47	22.42	214.20	2.70	-0.62	81.45	65.77	12.06	1		
2015	197.59	48.14	7.83	3.31	2.54	25.96	1.98	1.48	1.90	190.94	128.88	134.15	23.22	13.10	13.68	169.84	3.21	-4.48	70.13	41.78	23.49	2		
2016	184.07	36.54	8.47	5.04	2.37	27.88	2.06	1.25	1.84	198.17	117.30	176.83	22.31	11.98	20.88	219.52	3.95	-4.99	33.86	44.75	18.94	2		
2017	184.74	21.52	11.21	8.32	2.07	18.47	1.51	0.98	0.99	208.98	151.88	208.04	28.04	16.36	18.54	261.27	6.88	6.87	13.31	30.32	36.98	1		



CONSUMER DISCRETIONARY 25

December 30, 1994 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA Margin %				Per Share	% of Sales		High	Low	Close	High	Low	Close	High	Low	Close							
1993	165.34	13.88	11.42	6.97	12.37	5.00	3.02	1.86	1.47	1.52	114.13	97.02	110.96	22.80	20.82	22.17	109.07	3.33	32.45	10.17	33.30	16.22	98	
1994	181.94	15.86	13.13	7.94	15.67	7.10	3.90	1.80	1.46	1.80	115.03	99.05	100.00	21.18	13.51	14.07	100.00	2.47	35.05	12.18	40.33	19.15	96	
1995	191.93	25.24	13.15	9.35	3.98	6.40	3.33	1.98	1.63	1.68	119.23	99.65	118.19	18.63	13.84	18.45	120.33	2.52	39.08	13.37	46.89	14.46	94	
1996	207.52	21.73	13.38	10.81	4.38	7.06	3.40	2.13	1.52	1.53	137.05	114.14	130.85	21.77	17.62	18.49	135.25	2.48	37.11	16.39	52.63	14.12	89	
1997	219.29	29.17	13.48	11.50	4.48	10.38	3.45	2.30	1.33	1.63	172.66	123.93	172.88	23.12	17.03	23.12	181.71	3.21	31.48	17.52	53.73	14.67	92	
1998	229.24	28.98	12.96	10.85	5.57	22.90	5.23	2.33	0.96	0.96	242.81	165.70	241.27	21.94	15.41	20.44	258.45	4.29	28.58	17.96	69.29	21.44	91	
1999	245.16	33.23	13.65	12.03	7.07	23.05	4.35	2.53	0.79	0.79	299.31	235.74	299.31	31.74	23.35	28.09	321.02	4.31	31.28	18.01	69.59	15.88	90	
2000	267.26	34.88	13.09	12.92	6.15	22.23	3.38	2.38	1.09	1.00	302.33	219.15	237.25	27.90	22.08	25.44	268.83	3.09	23.23	19.15	76.73	12.13	84	
2001	290.38	27.91	11.10	13.38	3.23	16.26	3.24	1.29	0.80	0.82	277.18	185.70	241.88	75.76	23.93	74.76	263.98	2.51	43.10	15.88	96.03	3.00	88	
2002	283.57	29.93	11.96	10.82	4.80	11.17	0.60	1.73	1.03	0.85	255.39	187.91	182.75	NA	NA	NA	201.11	2.35	46.90	14.32	77.42	8.83	88	
2003	262.15	33.64	12.63	11.02	5.85	21.15	0.98	2.18	1.06	0.84	248.70	165.09	248.70	NA	NA	NA	276.35	2.35	61.41	14.49	105.78	9.60	87	
2004	293.04	36.11	12.30	12.88	6.12	20.47	8.64	2.43	0.87	0.87	279.58	228.58	278.90	32.37	19.24	32.29	312.86	2.54	86.06	16.30	109.48	8.08	87	
2005	293.39	36.11	12.30	12.88	5.89	21.36	8.17	2.81	1.16	1.09	242.89	242.89	268.39	38.02	28.74	31.63	293.03	2.46	65.74	16.52	104.87	8.07	90	
2006	316.15	39.83	12.83	13.96	6.31	25.93	11.45	3.62	1.08	1.09	304.76	247.44	302.92	30.81	24.11	28.46	347.66	2.62	45.52	16.35	107.28	10.57	88	
2007	328.21	42.34	12.90	15.96	6.31	17.95	1.83	3.76	1.05	1.45	318.54	257.92	259.53	27.23	NA	NA	301.73	2.47	48.20	15.89	104.77	1.74	88	
2008	324.85	39.38	11.81	14.19	5.83	17.95	1.83	3.76	1.33	2.33	285.73	128.82	169.40	NA	NA	NA	200.67	2.42	30.13	15.75	68.11	-20.13	80	
2009	286.26	37.52	13.93	14.19	5.33	24.98	10.48	3.89	1.40	1.42	298.39	128.72	235.07	22.73	-87.50	22.42	263.55	2.42	38.03	10.42	96.96	10.81	79	
2010	278.02	42.91	15.54	11.77	7.85	28.88	16.86	6.03	1.25	1.33	298.48	225.69	295.53	18.82	14.37	17.73	381.58	2.87	37.12	10.88	102.86	16.20	80	
2011	302.49	47.57	15.72	12.37	5.84	35.38	22.36	7.38	1.31	1.59	328.81	207.58	308.58	18.29	11.96	13.79	384.17	2.92	36.19	13.35	105.36	21.22	80	
2012	325.34	51.54	15.94	13.61	10.17	35.34	21.21	6.58	1.41	1.57	380.12	311.47	376.06	17.91	13.72	17.72	476.06	3.48	42.33	15.04	107.83	19.65	83	
2013	362.61	58.64	15.82	13.61	11.08	40.88	24.29	8.70	1.28	1.28	530.09	384.23	550.09	21.81	17.57	21.81	681.15	4.29	46.46	16.86	123.45	19.57	83	
2014	392.89	61.26	15.59	13.38	11.68	48.55	28.75	6.89	1.36	1.39	576.97	485.18	572.78	21.83	18.49	21.14	747.09	4.77	47.77	22.70	123.45	22.10	84	
2015	415.17	67.40	16.23	13.17	12.88	48.55	28.75	6.89	1.38	1.50	648.08	545.68	621.02	22.97	19.80	21.80	822.60	4.55	31.62	32.08	142.94	20.41	82	
2016	451.17	74.08	16.42	12.51	14.26	51.68	29.06	6.44	1.49	1.57	667.86	543.63	647.82	22.97	18.19	22.28	872.22	4.55	31.62	32.08	142.94	20.41	82	
2017	471.05	80.20	17.02	12.83	8.87	64.14	37.80	7.98	1.54	1.30	790.56	651.81	785.32	24.25	19.11	20.88	1072.82	5.01	35.58	27.60	156.47	24.03	80	



AUTOMOBILES & COMPONENTS 2510

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Income	Cash Flow	Per Share	Diluted Earnings	% of Sales	Dividends	Per Share	Dividend Payout	High	Low	Dividend Yields	Close	High	Low	Prices	Close	High	Low	Price/Earnings	Diluted Ratio	Close	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	340.10	46.25	13.60	3.96	20.67	3.96	3.96	29.85	7.49	2.20	2.16	2.97	28.80	17.31	2.87	1.78	1.62	130.52	80.78	118.88	15.85	13.76	15.85	116.19	2.92	100.00	23.50	40.63	22.80	12				
1994	377.02	59.37	15.80	9.27	23.04	9.27	39.63	39.63	14.26	3.78	2.47	2.97	17.31	17.31	2.46	1.78	1.62	132.41	92.17	100.00	7.01	6.46	7.01	100.00	1.68	110.06	23.50	59.44	27.89	12				
1995	385.26	62.26	15.75	7.58	26.76	7.58	41.82	41.82	12.93	3.27	3.39	3.26	26.20	26.20	2.83	2.50	2.83	117.57	81.84	115.95	8.96	8.09	8.96	119.80	1.56	112.50	32.77	73.93	20.37	11				
1996	404.81	61.41	15.17	7.02	28.52	7.02	42.80	42.80	13.39	3.30	4.44	3.74	33.15	33.15	3.48	2.91	3.48	136.14	103.70	128.97	9.57	7.96	9.57	137.21	1.72	106.08	49.93	74.12	19.25	12				
1997	414.30	67.21	16.22	8.98	32.27	8.98	49.15	49.15	16.10	3.88	5.08	3.96	31.53	31.53	3.20	3.00	3.20	168.93	121.88	158.55	10.94	8.21	10.94	175.80	2.11	88.30	47.85	74.82	22.52	12				
1998	470.98	74.12	15.75	8.98	35.50	8.98	66.37	66.37	30.15	6.40	5.81	3.71	19.26	19.26	2.41	2.73	2.41	227.95	146.53	212.56	8.04	5.70	8.04	242.38	2.69	88.53	59.82	78.91	38.11	10				
1999	595.55	95.14	16.16	11.40	43.06	11.40	84.30	84.30	20.69	3.55	6.29	3.35	30.14	30.14	3.16	2.49	3.16	246.51	187.78	200.04	14.47	8.89	14.47	285.05	2.91	125.32	62.29	99.10	21.42	9				
2000	646.35	102.97	15.93	9.98	45.69	9.98	89.23	89.23	16.27	2.52	8.20	4.23	38.14	38.14	3.89	2.78	3.89	225.76	146.69	186.60	11.39	8.04	11.39	300.05	1.46	79.78	66.09	107.18	16.36	11				
2001	654.57	102.97	11.08	47.97	46.12	47.97	102.97	102.97	6.80	0.58	5.67	5.07	38.14	38.14	3.87	3.17	3.87	195.47	122.18	146.57	NA	NA	NA	183.81	2.11	232.95	59.75	89.23	-10.11	10				
2002	684.77	81.20	11.85	46.12	43.84	46.12	102.97	102.97	3.87	0.58	3.56	89.88	89.88	3.71	2.38	3.29	175.82	96.10	108.21	NA	NA	NA	183.27	2.78	322.29	56.34	38.89	10.23	9					
2003	722.11	81.20	10.52	38.14	2.54	43.86	102.97	102.97	3.85	0.81	3.61	61.74	61.74	4.14	2.35	2.64	153.23	26.30	153.23	26.30	11.70	26.19	26.19	186.96	1.86	322.63	50.74	81.85	6.80	9				
2004	745.15	81.54	10.94	2.58	42.54	2.58	59.80	59.80	11.48	1.34	3.85	33.54	33.54	2.99	2.32	2.64	158.68	123.91	145.81	22.66	11.23	22.66	203.59	1.51	386.35	55.99	96.24	11.49	8					
2005	750.84	54.97	7.32	45.80	6.77	45.80	32.05	32.05	-14.26	NA	3.73	3.95	33.54	33.54	3.83	2.64	3.83	145.33	94.50	94.97	NA	NA	NA	193.92	1.55	304.14	55.63	61.05	-22.51	8				
2006	699.08	54.88	7.85	47.31	7.32	45.80	26.47	26.47	-20.88	NA	2.43	3.88	33.54	33.54	2.09	1.84	2.09	125.51	90.88	116.28	NA	NA	NA	187.90	1.55	148.54	55.16	11.10	-1883.91	5				
2007	671.67	59.34	8.83	39.14	56.08	39.14	56.08	56.08	-69.78	NA	1.79	1.88	33.54	33.54	1.88	1.25	1.88	140.21	107.35	107.34	NA	NA	NA	157.34	1.55	169.35	24.88	-27.21	NA	5				
2008	558.25	30.20	5.41	49.72	4.52	49.72	-20.06	-20.06	-5.82	NA	1.41	5.30	33.54	33.54	0.72	0.73	0.72	79.25	20.20	77.74	-0.53	-10.40	-0.53	117.83	13.86	76.96	10.69	5.90	-103.79	4				
2009	265.01	19.07	7.17	17.00	8.14	17.00	1.47	19.59	8.75	3.75	0.58	6.87	6.87	2.74	0.48	0.49	119.89	75.02	118.14	13.69	7.71	13.69	178.90	7.90	52.11	7.49	14.94	58.98	4					
2010	233.68	29.79	12.75	8.14	8.58	8.14	3.17	33.53	23.86	10.06	0.65	0.74	6.87	6.87	0.88	0.46	0.75	123.87	74.04	89.11	3.64	3.08	3.64	133.96	2.61	57.87	8.28	33.41	71.80	5				
2011	236.41	26.51	10.30	8.58	8.58	8.58	3.17	17.12	8.19	4.00	1.49	18.24	18.24	1.84	0.85	1.50	102.14	74.00	89.11	12.09	3.69	12.09	154.57	2.94	61.50	9.26	33.57	24.34	8					
2012	249.92	24.77	9.91	8.58	8.58	8.58	2.80	20.47	10.01	4.00	2.17	21.89	21.89	1.90	1.49	1.66	142.73	96.42	138.97	15.68	11.31	15.68	220.77	2.39	59.42	11.54	57.96	17.27	7					
2013	254.30	24.10	9.46	8.58	8.58	8.58	0.71	20.33	8.31	3.26	3.38	40.89	40.89	2.96	1.72	2.50	148.29	114.91	158.55	18.67	13.57	18.67	220.81	2.49	53.94	14.59	54.26	15.31	7					
2014	253.29	28.37	11.20	12.21	1.66	12.21	1.66	25.76	13.28	5.24	3.94	28.65	28.65	3.36	2.39	3.13	144.89	112.80	121.34	16.18	9.08	16.18	210.74	2.06	53.72	21.59	60.72	21.88	7					
2015	275.22	30.04	10.91	12.80	4.76	12.80	4.76	23.65	10.29	3.74	4.15	40.29	40.29	3.18	3.42	3.42	130.31	99.75	121.34	12.66	6.84	12.66	211.07	1.73	12.07	27.19	70.04	14.70	6					
2016	299.62	37.51	12.55	11.42	16.57	11.42	29.66	29.66	8.83	2.94	4.57	51.82	51.82	3.65	3.16	3.27	144.42	117.74	138.75	15.82	10.01	15.82	251.84	1.88	17.57	30.64	74.03	11.93	6					

AUTOMOBILES & COMPONENTS 2510

December 30, 1994 = 100

Table showing financial data for Automobiles & Components 2510 from 2016 to 2027. Includes categories like Income Account, Assets, Liabilities & Shareholders' Equity, and Financial Ratios. Values are indexed to 100 in 1994.

CONSUMER DURABLES & APPAREL 2520  
 December 30, 1994 = 100

Yr	Operating Profit		Net Sales	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenses	Book Val Per Share	% Return	# of Cos. In Index
	EBITDA	Margin %			Per Share	% of Sales		High	Low	High	Low	High	Low							
1993	120.12	13.12	10.92	3.29	3.14	7.94	51.94	2.24	2.28	104.72	91.94	102.47	24.28	100.20	2.52	23.11	4.98	35.07	13.24	37
1994	129.53	18.32	14.14	4.01	3.75	10.03	36.84	2.27	2.36	105.93	94.82	100.00	23.19	100.00	2.44	25.23	5.38	40.96	14.89	35
1995	133.09	18.79	14.12	5.19	3.25	10.66	44.21	2.37	2.30	126.84	99.37	126.84	23.62	129.31	2.88	28.03	5.61	43.91	12.44	31
1996	135.94	20.13	14.81	5.14	3.86	12.22	34.86	2.43	1.94	154.55	123.49	150.94	26.21	156.76	3.37	24.98	6.21	44.71	15.83	26
1997	141.27	20.87	14.77	5.26	2.97	9.66	42.47	2.57	1.74	171.74	146.44	153.10	37.86	181.61	3.25	24.56	6.81	46.88	9.36	26
1998	145.73	21.37	14.70	5.76	4.63	12.30	6.42	3.38	1.97	186.83	136.52	180.06	46.96	162.01	3.14	21.85	6.58	48.07	13.59	26
1999	154.57	22.71	14.68	5.97	4.44	11.17	5.07	3.28	2.28	176.74	121.90	130.04	35.01	142.20	2.85	20.48	6.48	45.55	11.42	25
2000	155.49	22.90	14.91	6.01	4.44	13.52	7.50	4.88	2.22	126.00	91.09	113.60	21.74	127.40	2.71	24.45	5.37	41.91	17.93	22
2001	159.49	20.88	13.41	6.12	2.98	11.21	5.05	3.29	1.91	129.25	100.63	127.18	26.01	145.82	2.77	33.86	4.45	45.75	11.11	22
2002	159.84	22.21	13.89	5.21	4.23	14.25	8.84	5.69	1.84	147.16	106.67	124.28	27.23	144.96	2.88	36.75	4.06	46.71	19.35	22
2003	173.35	24.09	13.89	5.47	4.44	14.62	9.73	6.21	1.65	152.41	111.94	152.41	16.88	161.16	2.76	47.42	4.12	55.30	16.55	22
2004	186.24	25.05	13.30	5.82	5.11	16.75	11.15	5.63	1.36	147.79	185.79	185.79	17.36	168.86	2.88	55.43	4.00	62.29	18.32	21
2005	208.62	29.23	14.01	5.82	8.41	18.32	17.91	5.71	1.43	204.55	169.00	186.57	16.14	173.46	2.65	78.09	4.12	70.32	17.75	23
2006	216.82	25.47	11.75	5.84	5.41	16.11	10.37	5.71	1.37	197.56	154.51	195.14	19.05	188.22	2.53	68.67	4.31	76.85	13.49	22
2007	189.33	10.45	5.52	4.49	0.63	3.51	-1.57	-0.82	2.08	208.82	152.20	152.20	73.07	192.72	2.08	96.99	3.66	73.63	-2.14	23
2008	162.53	10.23	6.30	4.49	2.37	-0.58	3.15	NA	3.22	159.58	74.97	87.96	NA	127.23	1.78	51.01	3.89	54.87	-9.78	21
2009	130.70	12.11	9.27	3.91	0.01	6.94	2.65	2.03	1.84	132.21	63.81	131.10	49.80	174.35	2.41	50.09	2.85	54.38	4.86	18
2010	132.43	17.26	13.03	3.72	2.04	10.77	5.74	5.09	1.53	174.57	127.55	178.39	27.67	228.07	2.68	48.24	3.05	52.86	10.73	15
2011	136.77	18.69	13.39	3.33	2.38	12.48	8.88	6.47	1.79	168.42	147.00	178.39	25.94	245.34	3.14	48.53	3.63	56.88	15.85	13
2012	147.75	20.81	14.08	3.80	2.04	16.89	13.51	9.14	1.62	219.41	179.15	212.86	23.50	298.37	3.39	50.16	3.86	62.89	21.55	15
2013	156.68	24.22	15.44	3.80	1.39	19.88	15.78	10.04	1.43	283.07	215.26	285.07	20.26	407.05	3.89	59.45	4.35	73.41	21.47	18
2014	165.72	24.68	15.07	4.05	4.55	17.05	12.74	7.72	1.36	311.61	288.89	307.10	24.45	444.98	4.12	54.28	5.27	74.49	17.11	19
2015	178.11	26.66	14.98	4.65	4.72	19.29	14.35	8.05	1.53	321.96	288.97	308.38	25.00	441.63	3.64	60.35	6.05	82.35	17.42	20
2016	181.42	29.29	13.30	5.88	4.84	21.53	14.99	7.87	1.49	324.92	263.36	276.36	18.05	415.97	2.98	65.03	6.27	83.30	15.75	19
2017	198.23	28.65	14.45	5.89	5.16	20.00	12.83	6.52	1.56	328.75	277.95	324.54	25.42	493.27	3.33	86.49	8.32	87.37	13.28	18





CONSUMER SERVICES 2530

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	EBITDA	Margin %	Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividends Per Share	Dividend Payout	High	Low	Dividend Yields	Prices	High	Low	Close	Price/Earnings Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cts. In Index
1993	65.62	12.54	18.28	19.26	3.46	2.81	8.25	4.41	6.83	0.75	18.27	0.97	0.72	0.71	78.55	104.93	100.00	23.76	104.18	3.75	-0.87	6.78	27.96	17.13	8	
1994	71.74	14.44	20.13	20.13	3.56	3.30	9.05	5.17	7.21	0.79	19.27	0.85	0.78	0.67	91.88	100.00	100.00	19.32	100.00	3.26	-5.40	7.57	30.63	17.92	9	
1995	84.04	16.50	19.75	23.32	4.11	3.42	10.53	6.03	7.17	0.83	13.75	0.80	0.78	0.57	98.19	141.39	142.38	23.44	142.38	3.32	-3.25	10.07	42.57	16.06	11	
1996	102.97	18.62	18.08	18.08	4.68	3.88	11.95	6.97	6.77	1.12	16.06	0.76	0.75	0.60	136.82	148.18	150.30	21.25	150.30	2.83	-2.84	11.81	50.54	14.38	10	
1997	114.73	19.95	16.85	16.85	5.17	3.94	11.54	6.10	5.31	0.99	15.22	0.67	0.57	0.56	187.60	171.98	175.49	28.19	175.49	4.21	-6.24	14.49	40.78	15.61	9	
1998	112.01	21.23	18.95	18.95	5.59	4.51	14.07	8.20	7.32	1.04	12.87	0.61	0.46	0.45	163.88	225.46	231.33	27.48	231.33	5.52	-5.95	13.73	40.78	20.77	9	
1999	95.45	20.90	21.89	21.89	5.27	4.34	15.27	9.71	10.17	1.24	12.89	0.84	0.69	0.68	217.59	229.80	236.83	23.64	236.83	4.52	-6.16	11.63	50.71	19.71	9	
2000	103.77	22.86	22.03	22.03	6.06	4.07	15.58	9.38	9.03	1.37	14.85	0.84	0.69	0.68	230.06	202.78	210.77	21.63	210.77	3.74	-7.05	13.23	54.17	17.57	10	
2001	107.96	23.00	21.31	21.31	7.02	3.24	15.57	8.42	7.80	1.54	18.04	1.01	0.82	0.82	210.39	186.78	188.56	22.42	188.56	3.33	-1.51	11.97	59.58	15.11	11	
2002	114.94	23.75	20.66	20.66	7.02	3.33	15.87	8.68	7.52	1.57	18.04	1.01	0.82	0.82	210.39	186.78	188.56	22.42	188.56	3.33	-1.51	11.97	59.58	15.11	11	
2003	126.32	26.27	20.80	20.80	7.71	3.47	17.88	9.82	8.84	3.15	24.53	1.14	0.91	0.91	220.45	237.96	254.45	24.74	254.45	2.81	-3.39	12.49	84.62	12.01	11	
2004	144.87	30.55	21.28	21.28	8.47	3.72	26.17	17.44	9.84	3.93	29.03	1.16	0.96	0.96	330.76	327.58	354.14	25.56	354.14	3.39	-5.96	15.22	96.43	14.37	11	
2005	152.75	32.43	21.28	21.28	8.91	5.56	24.05	17.44	9.84	5.06	42.24	1.46	1.20	1.20	334.82	326.94	354.14	25.56	354.14	3.49	-0.07	17.86	93.59	16.16	13	
2006	177.23	37.24	21.01	21.01	9.68	5.72	28.17	17.44	9.84	6.23	48.48	1.84	1.31	1.31	369.91	387.45	445.51	23.03	445.51	4.14	-6.45	18.17	86.17	18.00	13	
2007	196.35	40.81	20.47	20.47	10.13	7.43	28.84	17.12	8.30	8.25	48.48	3.44	2.11	2.11	432.74	394.33	451.10	20.35	451.10	4.49	-0.91	17.86	86.17	18.00	13	
2008	212.33	43.46	20.42	20.42	10.73	7.54	27.46	17.02	8.30	8.25	48.48	3.44	2.11	2.11	432.74	394.33	451.10	20.35	451.10	4.49	-0.91	17.86	86.17	18.00	13	
2009	199.09	49.29	23.92	23.92	11.33	8.82	35.80	24.78	11.52	8.86	58.75	2.18	1.89	1.89	376.32	311.49	360.56	18.29	360.56	3.52	-3.82	18.45	86.47	18.24	12	
2010	215.01	58.43	23.55	23.55	11.14	7.83	31.71	19.86	11.52	8.86	58.75	2.18	1.89	1.89	376.32	311.49	360.56	18.29	360.56	3.52	-3.82	18.45	86.47	18.24	12	
2011	236.92	58.10	22.92	22.92	12.78	8.82	35.80	24.78	11.52	8.86	58.75	2.18	1.89	1.89	376.32	311.49	360.56	18.29	360.56	3.52	-3.82	18.45	86.47	18.24	12	
2012	250.53	57.80	23.32	23.32	12.78	9.79	36.92	28.22	11.26	12.66	44.80	2.44	1.90	1.90	453.40	544.03	602.30	18.87	602.30	4.68	-1.65	20.89	116.20	24.53	13	
2013	258.30	61.33	23.91	23.91	13.96	12.95	44.89	29.92	11.50	14.58	54.07	2.49	2.12	2.12	593.04	544.03	602.30	18.87	602.30	4.72	-2.05	20.89	116.20	24.53	13	
2014	259.56	61.33	23.91	23.91	13.96	12.95	44.89	29.92	11.50	14.58	54.07	2.49	2.12	2.12	593.04	544.03	602.30	18.87	602.30	4.72	-2.05	20.89	116.20	24.53	13	
2015	276.80	65.25	23.91	23.91	15.47	12.44	46.57	30.22	11.07	16.93	56.18	2.38	2.06	2.06	634.46	585.45	641.88	19.24	641.88	5.84	-3.14	21.11	117.29	26.37	12	
2016	282.22	72.47	24.80	24.80	16.85	13.37	53.77	35.50	12.15	18.21	59.69	2.40	2.01	2.01	646.19	623.70	683.20	21.38	683.20	8.17	-0.31	23.36	99.42	30.40	12	
2017	327.25	85.70	28.19	28.19	18.47	16.83	68.72	49.51	15.13	19.55	39.69	2.28	1.82	1.82	1076.90	1067.37	1155.55	21.55	1155.55	9.95	-21.64	24.16	107.22	46.18	14	



MEDIA 2540

December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.		Income Taxes		Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. In Index
	EBITDA	Margin %	EBITDA	Margin %	Amort.	Taxes	Flow	Shares		% of Sales	Payout	High	Low	High	Low	High	Low	High	Low							
1993	54.29	11.78	21.89	4.24	2.32	2.32	6.86	1.36	53.96	1.46	1.26	108.79	83.23	107.28	42.84	38.43	42.25	105.80	4.67	1.14	5.83	22.94	11.51	16		
1994	66.01	13.19	23.55	4.71	2.81	2.81	8.78	1.36	33.55	1.46	1.26	108.79	93.80	100.00	40.16	23.09	24.67	100.00	3.37	1.32	5.11	29.62	18.74	17		
1995	85.47	14.22	21.73	5.63	2.49	2.49	8.76	1.29	39.60	1.31	1.01	126.37	100.10	123.72	38.79	24.77	37.08	125.11	3.45	-0.28	6.72	35.76	8.73	17		
1996	72.50	18.45	25.45	8.38	2.98	2.98	11.14	1.15	46.91	1.15	0.87	132.38	106.57	125.90	61.07	48.78	53.25	127.81	2.51	-1.14	10.09	49.84	5.54	17		
1997	76.17	20.43	26.82	9.72	3.44	3.44	12.81	1.15	44.83	0.94	0.61	184.35	122.24	189.95	73.81	44.25	73.81	194.86	3.70	-0.03	9.94	51.00	8.04	20		
1998	85.82	19.02	22.17	8.04	4.81	4.81	13.58	1.15	22.51	0.94	0.44	257.56	161.96	257.08	69.56	40.75	50.33	265.98	4.14	6.13	8.07	62.00	8.94	19		
1999	95.30	20.32	21.92	9.26	7.81	7.81	18.70	1.36	15.40	0.49	0.33	351.84	253.24	351.64	65.76	31.82	40.04	365.65	3.84	11.19	9.52	111.77	10.32	19		
2000	107.16	21.84	20.35	9.07	6.37	6.37	14.86	1.55	30.06	0.57	0.37	380.52	272.49	278.69	66.42	36.29	53.90	290.96	2.49	1.03	8.90	111.77	5.17	15		
2001	84.25	17.83	21.17	11.94	2.34	2.34	9.71	0.91	NA	0.57	0.34	357.12	201.78	247.81	NA	NA	NA	259.58	1.40	-1.18	5.96	178.38	-1.26	16		
2002	86.44	19.85	22.97	5.24	2.99	2.99	-13.43	0.88	16.32	0.66	0.35	255.73	137.41	169.71	NA	NA	NA	178.57	1.51	-2.92	4.69	111.86	4.84	16		
2003	86.24	19.65	22.79	6.50	3.95	3.95	12.32	1.15	NA	0.54	0.39	216.03	152.85	216.03	NA	NA	NA	223.43	1.79	0.46	5.37	120.13	-1.06	16		
2004	89.51	20.47	22.87	5.95	4.27	4.27	4.77	1.81	33.57	0.84	0.46	211.56	177.97	208.80	NA	NA	NA	221.91	1.77	1.14	5.40	101.55	2.84	17		
2005	92.45	23.69	25.52	7.31	4.51	4.51	10.20	1.97	18.46	0.92	0.58	207.87	174.87	190.70	NA	NA	NA	193.84	2.08	2.67	6.68	112.14	9.49	18		
2006	102.71	33.31	28.19	6.02	5.39	5.39	16.80	2.12	18.79	1.04	0.83	235.59	182.24	233.66	44.77	19.13	21.94	255.05	1.85	0.41	9.07	117.00	9.57	18		
2007	116.15	33.31	28.19	12.00	6.70	6.70	23.23	2.12	18.79	1.10	0.82	243.07	191.46	194.65	21.72	17.00	17.28	212.87	1.55	1.64	9.29	97.00	-14.77	15		
2008	132.56	35.23	28.58	12.79	4.44	4.44	-1.20	1.96	19.03	2.74	1.18	165.76	82.26	183.59	16.08	-17.32	15.87	184.55	1.62	4.73	8.11	100.59	10.24	16		
2009	130.17	34.92	28.83	13.72	4.84	4.84	24.16	2.68	21.40	1.52	1.18	203.02	151.31	212.38	17.71	14.07	15.76	227.13	2.02	8.67	10.43	105.13	14.62	16		
2010	136.09	35.87	26.21	10.79	6.95	6.95	23.84	3.88	23.95	2.07	1.73	234.30	177.68	230.10	16.56	13.32	15.20	247.61	2.58	13.05	12.06	112.37	16.98	16		
2011	161.26	42.72	26.49	11.84	8.40	8.40	27.59	4.45	23.95	1.76	1.39	293.76	216.88	280.10	19.23	14.23	19.23	343.97	3.48	7.67	13.25	123.37	18.12	16		
2012	180.06	48.75	27.07	13.95	9.67	9.67	32.86	5.04	22.87	1.51	1.17	490.24	286.31	430.24	19.23	14.70	16.74	517.19	3.84	11.91	15.27	124.34	22.96	15		
2013	196.28	55.62	28.00	15.24	11.06	11.06	45.29	5.84	19.78	1.41	1.16	484.84	401.29	476.26	19.60	15.18	18.23	582.17	3.20	6.36	16.71	140.79	17.56	14		
2014	220.35	60.96	27.57	18.14	11.75	11.75	45.29	7.17	23.99	1.84	1.27	528.34	426.97	460.90	20.12	15.18	18.23	644.21	2.99	4.81	37.24	171.03	15.76	13		
2015	224.19	68.46	28.94	19.40	13.97	13.97	42.70	8.16	30.27	1.77	1.39	520.84	426.97	512.95	18.31	15.26	19.00	644.21	2.76	6.96	19.84	188.23	23.40	13		
2016	240.78	73.27	30.42	19.40	13.93	13.93	47.50	11.19	30.27	1.77	1.28	571.25	498.48	547.56	21.37	10.74	11.80	697.09	2.76	6.96	19.84	188.23	23.40	13		
2017	256.05	78.42	30.62	23.38	-8.47	-8.47	72.87	6.93	14.95	1.51	1.24	571.25	498.48	547.56	21.37	10.74	11.80	697.09	2.76	6.96	19.84	188.23	23.40	13		



RETAILING 2550  
December 30, 1994 = 100

Yr	Net		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. In Index			
	Sales	EBITDA	EBITDA Margin %	Per Share				% of Sales	High		Low	High	Low	High	Low	High								Low	High	Low
1983	173.89	10.87	6.28	2.76	2.76	2.72	8.21	5.55	3.13	1.57	1.46	1.37	125.88	105.99	114.10	22.86	20.29	20.54	112.36	3.05	23.18	7.37	37.78	14.86	24	
1984	197.21	13.11	6.94	3.05	3.05	3.43	9.26	5.92	3.00	1.71	1.73	1.71	119.99	99.35	100.00	22.03	16.70	16.88	100.00	2.46	25.52	8.51	40.83	15.31	23	
1985	206.15	14.11	6.78	3.77	3.77	3.27	8.34	5.28	2.92	1.59	1.77	1.46	1.58	116.64	107.01	107.01	21.16	16.70	20.32	106.70	2.47	30.50	8.93	43.26	11.71	24
1986	232.82	18.85	7.24	4.27	4.27	4.95	10.94	6.43	2.76	1.45	1.62	1.06	1.17	138.58	123.80	123.80	24.27	18.29	19.19	127.02	2.64	29.54	8.28	46.75	14.26	24
1987	251.33	18.55	7.42	4.80	4.80	4.87	12.36	7.29	2.90	1.59	1.24	0.85	0.89	185.63	119.37	178.00	28.05	17.68	24.60	184.81	3.44	29.99	9.06	51.69	14.63	25
1988	276.12	21.56	7.80	5.24	5.24	5.44	14.76	9.98	3.49	1.62	0.80	0.55	0.56	289.58	171.99	286.83	31.94	20.00	29.69	299.93	5.37	28.02	10.51	53.34	17.86	27
1989	302.62	25.45	8.41	6.01	6.01	6.77	16.93	10.65	3.52	1.74	0.80	0.44	0.44	363.18	277.25	393.18	36.91	27.39	35.91	413.41	6.47	24.87	12.93	60.72	17.96	28
1990	329.76	25.46	7.72	6.52	6.52	6.15	15.97	9.50	2.88	1.87	0.67	0.44	0.55	389.90	250.24	300.72	36.91	26.15	31.67	317.92	4.59	23.24	15.60	65.48	14.42	28
2000	352.27	26.77	7.60	7.25	7.25	7.73	20.21	9.83	2.79	1.70	0.67	0.48	0.49	354.27	246.88	350.64	38.04	27.24	35.66	372.73	4.87	33.66	15.76	70.54	12.81	29
2001	365.52	28.53	8.30	7.00	7.00	7.73	20.21	13.20	3.71	1.83	0.88	0.72	0.68	366.11	253.68	350.64	34.62	19.22	20.26	285.86	3.43	33.21	14.23	77.76	16.99	30
2002	383.89	40.07	10.43	9.11	9.11	11.24	28.40	19.15	4.69	2.85	1.35	0.86	0.75	389.32	245.90	380.06	24.32	18.42	19.84	409.40	3.70	35.02	17.98	124.72	16.50	30
2003	444.61	44.93	10.10	10.57	10.57	13.59	38.07	20.07	5.24	3.28	1.48	0.83	0.64	464.39	362.39	481.99	22.66	16.57	22.57	591.23	3.27	45.27	19.44	139.37	17.71	29
2004	476.54	51.81	10.88	11.38	11.38	16.51	41.20	27.98	5.24	3.28	1.63	0.81	0.65	488.31	397.84	498.88	22.59	15.38	22.77	698.82	3.27	48.25	23.82	159.15	17.33	28
2005	500.68	61.30	10.55	13.05	13.05	15.98	41.64	28.94	4.45	5.54	2.06	0.73	0.83	512.30	416.17	498.88	22.59	15.38	17.88	551.80	3.14	48.25	23.82	159.15	17.33	27
2006	598.70	61.37	10.14	14.46	14.46	15.98	30.48	20.86	3.67	5.68	2.40	0.91	1.35	537.95	404.28	498.88	22.59	15.38	15.22	551.80	2.63	48.25	23.82	159.15	17.33	27
2007	605.18	55.35	9.24	15.98	15.98	11.44	36.84	20.86	3.67	5.68	2.40	1.35	1.37	418.75	228.75	411.11	28.28	17.49	19.90	474.76	1.94	45.45	22.17	143.72	9.76	31
2008	578.45	55.74	9.63	16.07	16.07	12.30	36.84	20.86	3.67	5.68	2.40	1.14	1.17	512.35	333.67	508.37	20.82	15.02	18.64	520.86	3.28	57.78	13.13	180.43	13.72	30
2009	608.15	63.45	10.52	17.45	17.45	16.78	43.41	27.17	4.50	7.94	1.46	1.15	1.21	424.31	213.50	411.11	28.28	17.49	18.64	520.86	3.50	60.16	14.48	148.44	16.77	32
2010	644.03	68.47	10.63	18.45	18.45	19.03	48.53	28.42	4.14	7.94	1.38	1.15	1.21	465.96	523.20	523.20	19.74	15.95	18.64	620.86	3.50	64.75	21.35	149.44	16.77	33
2011	685.40	75.20	10.97	20.23	20.23	19.03	66.28	33.51	4.65	9.05	1.24	0.98	0.96	557.25	653.06	653.06	24.59	18.51	22.97	784.93	4.50	64.75	21.35	149.44	16.77	33
2012	719.92	81.97	11.38	22.54	22.54	20.90	64.38	38.96	5.02	10.43	1.17	0.89	1.01	675.98	939.80	939.80	28.10	23.09	28.03	1142.39	6.37	53.54	23.03	147.51	22.72	30
2013	775.67	92.20	11.88	29.48	29.48	23.82	72.33	42.73	5.05	12.50	1.17	0.89	1.01	837.08	1032.73	1032.73	27.20	22.76	26.50	1269.57	7.05	58.81	22.52	146.29	26.63	31
2014	845.34	103.84	12.28	34.92	34.92	25.13	79.06	44.03	4.81	13.82	1.21	0.87	1.02	971.81	1283.46	1283.46	30.76	24.74	30.03	1594.72	8.63	58.81	22.52	146.29	26.63	31
2015	915.41	116.58	12.73	34.92	34.92	25.13	79.06	44.03	4.81	13.82	1.21	0.87	1.02	1397.80	1687.37	1687.37	31.74	24.19	30.49	1665.62	8.68	54.27	27.18	154.60	28.48	33
2016	987.29	128.22	12.78	41.16	41.16	24.03	83.93	52.51	5.31	15.13	1.04	0.86	0.87	1741.02	1360.20	1733.76	33.27	28.00	33.01	2195.38	10.58	58.91	34.42	163.76	32.06	29



AUTO COMPONENTS 251010

December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields		Prices		Price/Earnings	Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %	EBITDA	Margin %				Per Share	% of Sales	High	Low		High	Low	Close	High		Low	High							
1993	195.03	20.29	10.80	5.31	6.80	3.54	2.30	34.83	1.88	118.13	95.28	115.84	17.59	16.30	17.54	113.12	2.28	19.42	7.86	50.65	13.17	9				
1994	199.58	22.58	11.45	5.74	8.27	4.14	2.50	30.22	1.95	121.14	100.52	100.00	17.33	11.52	12.08	100.00	1.72	22.81	9.21	57.89	14.40	9				
1995	221.46	25.36	11.45	5.18	9.35	4.22	2.75	29.40	2.22	122.09	100.52	121.10	13.26	11.50	12.94	143.54	1.83	23.54	10.58	65.98	14.45	8				
1996	200.24	29.29	11.70	6.42	8.97	2.74	3.29	47.86	2.12	138.66	117.46	136.72	20.17	12.40	19.89	143.54	2.18	17.75	11.31	62.44	11.31	9				
1997	246.53	29.73	12.05	6.42	8.97	2.74	3.29	47.86	1.94	172.75	127.77	156.72	26.88	9.86	24.38	168.28	2.55	12.14	12.45	61.23	10.78	9				
1998	251.66	31.76	12.62	6.42	8.97	2.74	3.29	47.86	2.25	181.51	128.41	149.00	16.54	8.86	15.54	163.68	2.13	4.74	15.63	69.75	12.82	8				
1999	301.30	31.20	10.85	2.87	8.65	2.87	3.42	39.57	3.14	160.90	101.78	109.11	20.05	11.77	12.82	123.02	1.48	15.93	15.75	73.43	12.02	7				
2000	359.62	33.36	9.27	2.40	8.62	2.40	2.96	34.36	2.50	123.43	73.20	81.97	11.22	7.76	9.51	85.26	0.95	11.70	17.11	85.54	10.24	8				
2001	355.29	23.69	6.72	-1.28	8.26	NA	2.71	NA	2.64	116.38	72.92	95.49	NA	NA	NA	114.10	1.37	13.21	13.98	69.57	-1.78	7				
2002	384.36	28.71	7.47	-0.43	7.27	NA	1.87	NA	2.63	118.46	72.34	76.84	NA	NA	NA	93.56	1.27	25.43	13.82	60.55	-0.41	6				
2003	433.12	23.04	5.92	-3.37	6.53	NA	2.22	NA	1.59	105.73	62.42	106.73	NA	NA	NA	142.81	2.01	37.31	16.04	52.98	-2.20	6				
2004	445.21	23.34	5.24	-2.49	6.53	NA	2.03	NA	1.54	118.68	95.93	112.87	NA	NA	NA	116.59	2.63	48.02	15.76	58.74	-0.06	6				
2005	438.03	18.29	4.18	-0.47	6.53	NA	1.38	NA	1.50	111.27	76.33	90.63	NA	NA	NA	130.61	3.01	32.95	13.26	34.35	-28.35	5				
2006	251.50	16.59	6.34	3.12	6.53	NA	1.16	37.05	1.15	100.35	76.72	100.18	35.63	NA	32.11	190.61	2.39	29.23	7.80	33.25	9.38	2				
2007	258.02	20.02	7.73	0.82	6.53	1.19	1.19	15.56	1.00	151.07	101.05	126.99	42.84	18.20	18.61	197.27	2.39	29.23	7.80	33.25	12.69	2				
2008	249.56	16.90	6.77	0.22	6.53	2.63	1.27	15.56	2.53	127.30	42.34	55.04	19.67	NA	NA	78.61	1.31	16.81	8.72	41.63	0.54	2				
2009	200.94	10.96	5.45	0.09	6.53	0.37	1.39	165.00	1.28	91.98	28.22	88.47	21.51	-12.10	117.03	121.32	2.15	18.02	5.67	41.13	1.83	2				
2010	200.94	15.83	7.17	0.75	6.53	2.35	1.50	28.94	1.28	118.68	81.51	116.24	22.11	13.03	22.35	161.95	2.58	18.14	7.33	44.95	11.56	2				
2011	250.65	18.72	7.46	3.10	6.53	3.10	1.80	23.23	1.52	120.03	78.89	98.42	18.76	11.08	18.76	139.42	2.30	18.14	10.32	42.73	16.19	3				
2012	210.04	16.87	8.03	2.54	6.53	2.54	1.52	26.59	1.52	134.06	77.68	100.32	21.94	16.78	19.88	144.45	2.59	17.22	9.47	38.69	13.81	4				
2013	198.42	21.83	10.98	4.18	6.53	4.18	1.85	22.51	1.13	163.61	100.05	163.61	21.29	10.37	12.62	251.30	3.74	17.16	8.20	43.69	18.83	4				
2014	197.85	22.41	11.17	3.42	6.53	6.78	2.48	18.52	1.78	178.49	139.31	169.51	21.44	10.23	16.88	243.69	3.95	14.00	7.89	47.04	28.53	4				
2015	176.07	22.41	12.58	8.10	6.53	4.55	2.73	33.76	1.83	192.92	146.05	161.11	21.44	10.23	16.88	243.69	3.44	13.25	8.73	44.74	16.92	4				
2016	178.36	24.80	15.96	3.61	6.53	2.02	2.78	77.09	1.80	162.66	124.23	184.04	28.76	15.41	22.36	268.55	3.56	21.73	8.90	58.88	8.07	3				
2017	193.31	33.72	17.44	4.85	6.53	4.85	2.46	26.27	1.17	218.60	155.22	209.96	28.76	15.41	22.36	326.71	3.56	21.73	8.90	58.88	15.94	3				





AUTOMOBILES 251020

December 30, 1994 = 100

Yr	Net Sales	Operating Profit	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	Dividends	Dividend Payout	Dividend Yields	Prices	Price/Earnings	Diluted Ratio	Total Return	Price to Book Ratio	Working Capital	Capital Expenses	Book Val Per Share	% Return	# of Cos. in Index
		EBITDA Margin %	Approx.			Per Share	Share		High	Low	High	Low	Index						
1993	387.41	54.14	24.94	3.83	34.90	7.77	2.00	27.13	3.28	1.72	122.68	75.70	117.15	3.70	124.92	28.43	37.38	25.84	3
1994	431.75	70.37	27.86	10.52	47.10	16.11	3.73	15.20	2.69	1.72	136.56	90.95	100.00	1.72	136.95	40.02	58.07	32.93	3
1995	447.09	73.25	32.45	8.33	49.19	14.01	3.13	25.61	3.49	2.53	116.22	89.02	118.51	1.56	138.58	42.31	73.28	22.82	3
1996	448.91	69.77	32.85	7.75	48.05	15.19	3.38	31.51	4.14	3.15	134.45	105.39	135.29	1.68	135.41	53.89	74.86	21.72	3
1997	472.31	83.56	42.24	5.81	62.67	19.45	4.11	28.09	4.42	3.36	168.58	119.95	178.36	2.09	115.15	69.99	76.31	26.76	3
1998	565.27	96.14	47.03	9.83	86.20	37.84	6.99	17.83	3.99	2.49	188.58	145.76	277.39	3.08	146.45	78.38	78.17	50.10	2
1999	737.97	130.76	59.37	14.88	87.11	27.32	3.70	28.45	3.55	2.84	288.90	211.47	294.79	2.50	189.40	86.84	107.51	25.84	2
2000	768.12	143.32	64.60	11.50	88.90	20.34	2.86	39.23	4.28	4.06	280.52	186.52	241.96	1.88	121.69	93.86	116.39	19.15	3
2001	811.70	101.15	67.77	-2.73	57.26	-9.78	NA	NA	5.43	3.35	239.63	145.99	217.12	2.45	389.58	83.74	69.30	-15.12	3
2002	835.95	110.22	65.75	2.82	69.54	5.90	0.71	75.26	4.24	2.71	202.06	104.83	166.48	3.53	465.21	79.09	34.40	16.83	3
2003	851.74	96.13	47.43	2.83	67.83	10.41	1.22	43.22	4.71	2.57	175.00	94.40	235.45	1.64	460.48	67.19	93.76	11.19	3
2004	872.48	114.56	58.36	1.18	75.84	18.49	2.12	25.25	3.26	2.51	180.25	143.43	222.55	1.43	476.94	74.40	111.08	15.54	3
2005	895.15	79.54	65.11	-13.78	49.76	-28.17	NA	NA	5.15	2.96	159.04	94.48	187.64	1.28	447.00	77.91	73.95	-20.89	3
2006	866.65	74.28	69.60	8.98	37.31	-32.33	NA	NA	4.81	2.21	184.65	94.41	131.37	NA	202.01	77.39	-14.94	NA	3
2007	701.95	36.15	70.38	5.03	-81.35	-103.67	NA	-1.88	NA	1.46	NA	NA	143.90	NA	235.70	33.14	-69.40	NA	3
2008	263.33	21.63	21.34	0.02	-33.34	-103.67	NA	NA	7.77	2.09	97.22	17.73	38.75	NA	64.97	35.62	-227.63	NA	2
2009	227.12	34.14	19.58	1.23	12.32	-9.32	NA	1.52	0.24	0.14	70.41	15.46	108.18	NA	93.69	12.53	-10.13	NA	2
2010	222.54	28.40	10.81	0.02	22.36	9.83	4.33	0.16	0.24	0.14	114.29	67.56	176.97	46.33	84.05	7.19	2.43	403.68	2
2011	220.22	28.75	10.81	-17.77	41.41	30.79	13.83	14.89	1.92	0.52	126.91	78.85	123.38	2.86	75.88	7.04	27.45	112.15	2
2012	265.99	25.82	9.67	1.92	16.92	9.50	4.31	14.89	1.92	0.52	126.91	78.85	152.33	3.35	90.33	8.94	29.18	32.55	2
2013	265.50	23.76	12.75	1.70	22.96	10.52	3.98	21.86	2.22	1.67	95.31	68.37	200.04	1.86	75.14	13.29	61.69	17.22	3
2014	270.65	30.10	11.12	0.96	19.72	5.80	2.18	62.38	3.63	3.14	127.01	99.43	195.88	2.10	66.09	16.66	54.77	23.39	3
2015	294.16	31.14	14.48	4.50	29.23	14.67	5.42	28.86	4.34	3.00	123.04	93.25	185.88	1.67	68.70	25.95	62.73	18.35	3
2016	294.16	31.14	14.48	4.50	27.74	12.97	4.41	34.88	5.17	4.10	110.32	84.42	187.29	1.49	10.91	32.85	68.45	18.35	3
2017	291.12	34.19	15.90	11.16	24.06	7.87	2.70	57.82	4.87	3.91	116.46	93.05	211.39	1.60	14.83	31.65	68.86	11.43	3



HOUSEHOLD DURABLES 252010  
 December 30, 1984 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %				Per Share	% of Sales	Shares	Per Share	High	Low	Close	High	Low	Close							
1993	140.31	15.65	5.38	3.17	10.39	4.86	3.48	2.07	2.14	1.78	116.81	94.53	116.73	24.01	22.06	23.87	2.79	22.58	4.96	41.83	12.03	19
1994	155.80	21.49	5.48	4.12	12.26	6.50	4.17	2.26	2.35	1.80	118.74	97.12	100.00	21.33	14.92	15.36	2.15	29.78	5.38	46.38	14.63	16
1995	157.93	20.01	5.54	2.75	10.45	4.73	2.89	2.51	2.29	2.04	122.02	89.70	118.99	25.76	15.30	25.14	2.50	31.95	5.77	47.49	10.33	15
1996	163.22	20.77	5.78	3.33	12.13	6.24	3.82	2.88	2.51	1.73	130.76	116.00	119.81	28.82	18.78	19.19	2.53	30.35	6.46	51.40	12.35	13
1997	168.57	22.38	5.84	3.55	11.23	5.32	3.15	2.88	2.23	1.73	154.60	119.61	154.60	29.05	17.77	29.05	2.60	30.94	6.03	59.40	9.07	14
1998	185.75	26.91	6.76	5.89	12.36	5.44	2.83	2.96	2.43	1.50	189.04	132.98	135.02	51.13	20.76	29.92	2.78	34.40	8.42	59.48	9.57	14
1999	201.83	28.35	6.70	5.25	11.18	4.03	2.00	3.02	2.43	1.68	181.45	124.14	135.92	51.11	17.07	33.60	2.46	33.32	8.50	54.80	8.17	14
2000	199.28	28.89	7.09	5.53	15.54	8.42	4.23	3.09	3.18	2.33	128.67	96.11	117.89	24.91	9.54	13.97	2.84	43.89	6.19	50.83	16.63	12
2001	207.23	27.87	7.53	4.12	14.21	6.70	3.23	2.95	2.78	1.97	149.28	107.02	147.78	25.51	15.88	22.05	2.51	62.26	5.19	55.77	11.97	13
2002	220.23	29.59	8.31	5.83	17.73	11.35	5.15	2.95	2.84	1.63	178.76	126.14	144.18	22.80	11.12	12.71	2.69	88.14	5.28	68.61	17.56	13
2003	244.55	31.85	6.54	6.39	18.59	11.95	4.89	3.11	2.63	1.68	185.27	120.90	164.88	15.51	10.37	15.48	2.51	111.78	5.19	81.53	19.91	11
2004	276.24	35.02	6.14	8.26	22.38	15.88	5.75	3.57	2.46	1.91	222.15	179.52	222.15	15.84	11.75	13.69	2.72	111.78	4.80	99.33	22.84	13
2005	316.86	42.76	5.73	11.80	28.53	19.11	4.10	3.70	1.93	1.54	267.30	212.39	241.01	16.06	11.19	12.61	2.62	144.44	4.77	110.72	14.17	13
2006	317.64	32.23	5.03	7.28	20.95	16.70	4.94	3.60	1.92	1.41	181.54	165.39	224.35	14.64	8.48	14.29	2.02	122.45	4.65	98.06	-12.18	13
2007	265.01	1.47	5.34	-2.14	-5.97	-12.07	-4.58	3.85	-31.89	2.55	155.55	151.17	154.42	43.93	NA	NA	1.55	94.86	4.19	70.15	-24.83	13
2008	205.45	2.20	5.24	1.59	-11.57	-17.41	NA	NA	NA	5.84	161.16	63.85	86.03	NA	NA	NA	1.22	79.23	3.70	71.32	3.84	9
2009	164.18	6.95	4.89	-4.09	2.58	-2.80	-1.56	2.21	-85.12	6.98	117.68	49.25	114.01	-7.06	-39.87	-43.85	1.59	78.06	3.94	80.79	5.26	7
2010	164.22	15.80	4.86	0.08	7.70	2.59	1.86	2.08	1.88	1.34	147.57	107.50	137.74	185.45	35.69	63.08	1.70	87.11	5.44	86.52	5.06	7
2011	194.81	17.83	5.34	-1.62	9.87	4.38	2.29	2.82	2.61	1.50	147.26	96.79	131.15	76.36	22.07	29.90	1.81	97.01	5.44	86.52	16.45	8
2012	244.48	23.48	5.33	-3.88	22.64	16.03	6.96	3.61	1.68	1.37	169.23	133.33	220.73	33.60	10.68	13.76	2.26	98.89	5.46	97.44	16.45	8
2013	249.40	29.97	5.29	-6.14	30.32	24.89	9.98	4.35	1.96	1.49	153.98	284.29	284.29	20.78	9.63	11.41	2.40	88.14	5.29	118.33	12.14	9
2014	271.02	33.56	5.97	6.42	21.42	14.95	5.51	4.53	30.81	1.70	138.33	296.32	331.92	22.28	10.92	22.19	2.69	101.12	7.69	123.38	13.27	9
2015	294.36	37.77	7.08	7.24	26.86	17.80	6.08	5.13	28.69	1.61	128.68	309.94	327.38	17.46	14.14	18.28	2.42	108.96	8.00	134.80	13.27	8
2016	324.81	43.73	8.24	8.91	29.92	20.78	6.46	5.47	26.31	1.97	142.12	346.04	365.85	19.31	14.14	16.84	2.04	121.55	8.69	189.01	12.29	8
2017	339.28	45.17	9.02	4.61	37.16	27.43	8.08	5.98	21.74	1.59	411.34	348.33	404.31	17.72	13.84	14.73	2.07	141.97	9.98	194.51	14.10	8



LEISURE EQUIPMENT & PRODUCTS 252020  
 December 30, 1994 = 100

Yr.	Net Sales	Operating Profit	EBITDA	Margin %	Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings	% of Sales	Dividends	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	Prices	High	Low	Close	Price/Earnings	Diluted Ratio	Low	High	Close	Total Return Index	Price to Book Ratio	Working Capital	Expenditures	Book Value Per Share	% Return	# of Cos. in Index
1993	86.38	7.80	8.05	2.19	2.59	5.51	8.25	2.93	3.03	2.89	91.27	2.89	3.45	2.51	2.77	105.75	77.52	56.71	56.71	77.52	56.71	36.33	32.30	32.30	32.30	32.30	3.94	19.42	5.51	24.48	13.51	7		
1994	102.45	16.95	16.54	3.51	3.04	8.25	11.98	4.64	4.53	2.85	54.68	2.85	2.81	2.32	2.55	111.21	93.11	100.00	100.00	93.11	100.00	34.92	19.79	19.79	19.79	19.79	3.11	17.78	6.61	32.14	14.73	7		
1995	106.55	17.50	16.42	5.40	3.44	8.25	11.98	6.58	6.17	2.84	40.11	2.84	2.87	1.89	1.93	139.77	100.01	136.80	136.80	100.01	136.80	24.66	16.26	16.26	16.26	16.26	3.96	21.65	6.34	37.84	17.61	7		
1996	107.61	19.20	17.84	5.67	3.44	12.27	16.55	6.58	6.03	2.67	40.76	2.67	2.00	1.80	1.70	187.18	133.81	157.85	157.85	133.81	157.85	25.52	17.90	17.90	17.90	17.90	4.33	15.22	7.33	36.44	18.09	5		
1997	108.73	18.93	17.64	5.45	3.44	12.27	16.55	6.58	6.03	2.67	38.77	2.67	2.09	1.53	1.84	177.50	141.27	150.17	150.17	141.27	150.17	25.52	17.90	17.90	17.90	17.90	4.61	11.82	8.01	32.54	5.20	5		
1998	102.88	18.59	18.07	5.96	4.00	13.71	17.60	7.39	7.39	2.95	36.77	2.95	2.14	1.56	2.08	187.32	137.27	142.94	142.94	137.27	142.94	27.92	18.00	18.00	18.00	18.00	3.50	5.15	7.22	35.74	21.68	5		
1999	107.20	20.99	19.30	6.44	2.79	11.87	15.71	8.03	6.01	2.84	46.32	2.84	2.83	1.80	2.52	153.98	104.30	117.84	117.84	104.30	117.84	20.01	11.21	11.21	11.21	11.21	2.91	4.23	6.48	33.41	16.25	5		
2000	102.09	16.10	17.73	5.94	3.07	12.06	16.13	6.13	6.01	2.84	46.32	2.84	4.00	2.57	3.56	114.58	70.98	78.80	78.80	70.98	78.80	20.01	11.21	11.21	11.21	11.21	2.91	4.23	6.48	33.41	16.25	5		
2001	92.17	14.51	15.58	6.01	3.07	10.42	13.98	5.32	5.22	2.31	115.38	2.31	3.45	2.27	2.74	102.41	74.39	84.35	84.35	74.39	84.35	18.00	13.94	13.94	13.94	13.94	3.17	3.54	4.17	26.59	7.48	4		
2002	91.57	14.73	16.06	6.06	3.07	10.42	13.98	5.32	5.22	2.31	115.38	2.31	3.45	2.27	2.74	102.41	74.39	84.35	84.35	74.39	84.35	18.00	13.94	13.94	13.94	13.94	3.17	3.54	4.17	26.59	7.48	4		
2003	96.75	14.07	14.54	5.02	3.07	9.13	10.36	4.07	4.20	2.19	53.76	2.19	3.07	2.51	1.86	92.03	75.26	84.73	84.73	75.26	84.73	20.98	14.57	14.57	14.57	14.57	2.87	11.77	3.83	34.5	13.17	4		
2004	102.17	14.44	14.14	5.70	3.07	10.36	13.98	4.55	4.45	1.61	35.47	1.61	2.48	1.60	2.23	102.34	71.14	79.97	79.97	71.14	79.97	25.08	10.47	10.47	10.47	10.47	2.85	11.63	3.49	28.74	11.84	4		
2005	105.73	15.17	13.95	7.33	3.07	9.28	13.98	5.32	2.22	1.76	50.17	1.76	2.48	1.60	2.23	102.34	71.14	79.97	79.97	71.14	79.97	25.08	10.47	10.47	10.47	10.47	2.85	11.63	3.49	28.74	11.84	4		
2006	109.92	15.01	13.66	7.32	3.07	9.28	13.98	5.32	2.22	1.76	50.17	1.76	2.48	1.60	2.23	102.34	71.14	79.97	79.97	71.14	79.97	25.08	10.47	10.47	10.47	10.47	2.85	11.63	3.49	28.74	11.84	4		
2007	104.01	12.83	12.33	4.52	3.07	7.93	13.98	5.32	3.10	2.32	72.12	2.32	3.03	1.97	3.03	107.55	76.66	75.66	75.66	76.66	75.66	45.91	23.80	23.80	23.80	23.80	3.22	13.83	2.82	35.80	9.04	4		
2008	92.59	9.18	9.91	3.89	0.46	3.59	9.28	3.22	3.10	2.32	72.12	2.32	3.03	1.97	3.03	107.55	76.66	75.66	75.66	76.66	75.66	45.91	23.80	23.80	23.80	23.80	3.22	13.83	2.82	35.80	9.04	4		
2009	78.08	10.36	13.10	9.91	3.89	0.46	3.59	3.22	3.10	2.32	72.12	2.32	3.03	1.97	3.03	107.55	76.66	75.66	75.66	76.66	75.66	45.91	23.80	23.80	23.80	23.80	3.22	13.83	2.82	35.80	9.04	4		
2010	70.32	10.68	15.19	2.75	3.52	6.49	7.45	2.47	3.13	1.74	70.43	1.74	3.06	2.34	2.67	80.99	59.15	53.32	53.32	59.15	53.32	23.85	18.06	18.06	18.06	18.06	3.14	18.92	1.73	18.86	13.35	3		
2011	54.46	10.32	18.95	1.81	1.58	7.45	5.82	4.55	6.48	1.92	42.19	1.92	5.14	3.34	2.67	80.99	59.15	53.32	53.32	59.15	53.32	23.85	18.06	18.06	18.06	18.06	3.14	18.92	1.73	18.86	13.35	3		
2012	54.78	10.92	19.94	1.81	1.58	7.45	5.82	4.55	6.48	1.92	42.19	1.92	5.14	3.34	2.67	80.99	59.15	53.32	53.32	59.15	53.32	23.85	18.06	18.06	18.06	18.06	3.14	18.92	1.73	18.86	13.35	3		
2013	54.82	11.15	20.30	1.81	1.39	8.11	7.49	5.70	10.41	3.40	55.59	3.40	3.85	2.99	3.75	84.78	71.86	90.61	90.61	71.86	90.61	20.20	12.43	12.43	12.43	12.43	3.79	17.44	1.73	23.89	23.86	2		
2014	54.09	9.30	17.19	2.11	1.11	8.91	8.91	6.19	11.27	3.43	55.59	3.43	3.72	2.78	2.79	123.36	85.80	122.94	122.94	85.80	122.94	20.18	15.13	15.13	15.13	15.13	3.91	18.72	1.98	26.00	23.82	2		
2015	53.71	8.72	16.23	2.21	1.30	8.51	8.51	4.25	7.95	3.97	93.25	3.97	4.44	3.03	4.21	101.09	80.28	92.75	92.75	80.28	92.75	24.17	17.98	17.98	17.98	17.98	4.05	17.53	2.11	22.83	18.64	2		
2016	54.94	9.34	17.00	2.18	1.29	8.51	8.51	4.25	7.95	3.97	93.25	3.97	4.43	3.41	4.08	117.72	90.11	99.84	99.84	90.11	99.84	24.17	17.98	17.98	17.98	17.98	4.44	15.86	2.21	22.47	18.56	2		
2017	52.78	5.39	10.22	2.29	4.92	-1.48	-1.48	-3.80	-7.19	3.08	-81.27	4.39	4.39	3.27	3.62	113.04	79.93	85.10	85.10	79.93	85.10	26.55	-241.32	-241.32	-241.32	-241.32	5.33	19.95	2.29	15.95	-23.81	2		



TEXTILES, APPAREL & LUXURY GOODS 252030

December 30, 1984 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.		Income Taxes		Cash Flow		Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Families Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %	EBITDA	Margin %	EBITDA	Margin %	EBITDA	Margin %	EBITDA	Margin %	Per Share	% of Sales	Per Share	Stake	High	Low	High	Low	High	Low							
1993	125.62	14.13	11.24	11.74	2.36	4.00	3.96	3.84	4.65	1.69	21.89	2.13	1.25	1.95	125.85	76.50	86.85	15.28	13.78	14.84	85.23	2.06	30.59	4.00	42.00	14.74	11
1994	126.93	14.91	11.74	12.42	2.72	4.23	9.48	6.02	3.37	1.79	27.00	1.98	1.73	1.79	102.13	96.62	100.00	17.48	14.29	16.08	100.00	2.17	30.11	3.40	46.00	14.68	10
1995	134.21	17.71	13.19	14.14	3.53	3.60	8.19	4.52	3.37	1.74	58.41	1.82	1.43	1.43	122.14	94.79	122.14	26.96	13.77	15.08	124.21	2.54	31.85	4.19	48.04	9.70	9
1996	140.89	19.93	14.14	15.35	3.63	5.35	12.62	8.77	6.23	1.73	19.70	1.47	0.91	0.93	190.87	115.95	185.88	32.54	19.71	21.17	191.16	3.80	32.57	4.02	48.78	18.41	6
1997	150.63	21.04	13.87	16.35	3.95	5.04	10.95	6.64	4.40	1.84	27.70	1.24	0.79	1.21	221.73	148.53	151.88	29.02	18.29	22.86	157.72	3.15	33.88	5.26	48.07	14.56	7
1998	148.13	17.06	11.51	14.07	4.07	3.41	10.09	6.03	4.07	1.86	32.49	1.61	1.03	1.39	168.52	120.53	140.13	30.30	21.04	23.24	147.40	2.83	28.73	5.60	49.41	12.16	7
1999	148.30	17.34	11.69	14.05	4.05	4.55	9.68	5.91	3.89	1.89	33.60	1.67	1.08	1.45	180.68	118.63	137.41	31.36	20.07	23.24	177.45	2.90	24.17	5.89	47.30	11.85	6
2000	151.24	19.04	12.89	14.73	4.37	4.82	11.50	7.82	4.73	1.77	24.39	2.25	1.18	1.20	166.40	88.88	183.95	22.28	19.90	20.98	185.20	2.90	34.68	3.27	49.93	15.76	4
2001	159.86	19.66	12.13	13.36	3.76	4.37	13.90	10.45	6.47	1.61	15.39	1.53	1.04	1.05	171.38	125.86	188.86	23.83	18.21	23.20	174.50	2.54	38.68	2.87	60.32	17.77	5
2002	161.86	21.80	13.36	14.33	3.82	5.44	15.90	11.79	7.00	2.00	16.96	1.16	0.96	0.88	204.21	130.21	153.94	17.33	13.07	17.33	229.04	2.90	44.01	2.86	70.38	17.17	5
2003	166.45	24.99	14.33	15.44	3.85	6.44	17.78	13.78	7.54	2.38	17.14	1.20	0.90	0.90	262.73	197.93	262.34	19.08	15.94	19.08	287.40	3.59	41.00	3.42	82.98	19.29	6
2004	182.59	26.45	14.49	16.27	3.87	7.49	17.88	13.64	7.25	2.51	21.49	1.02	0.87	0.85	276.57	232.27	264.02	25.88	17.43	22.80	303.09	3.26	41.54	4.13	80.89	15.71	5
2005	180.19	29.31	16.27	18.67	3.87	8.78	20.35	11.68	7.19	3.22	25.56	1.23	0.91	0.99	329.55	235.97	324.57	24.16	15.70	23.80	375.72	3.24	47.60	5.71	86.79	15.42	5
2006	188.17	31.37	16.87	19.48	4.14	7.91	18.55	13.89	7.05	3.50	25.16	1.20	0.93	1.20	370.13	291.94	291.94	22.64	13.03	16.72	251.57	2.85	46.81	6.51	82.75	15.33	5
2007	195.95	30.50	15.48	18.86	4.23	8.55	17.75	12.68	6.08	3.92	30.89	2.37	1.15	1.84	303.67	154.33	301.52	20.87	16.62	16.72	341.50	3.44	55.06	3.56	87.45	17.12	4
2008	165.93	28.86	16.55	17.39	3.91	5.80	19.02	20.52	11.08	4.33	28.92	2.54	1.21	1.29	428.43	255.14	403.43	20.87	15.20	19.30	364.78	3.44	61.46	4.00	89.88	21.45	4
2009	185.17	34.36	18.55	19.76	4.07	8.15	24.96	20.52	11.08	5.21	28.40	1.68	1.28	1.35	502.26	375.65	474.31	28.87	16.52	19.30	495.58	4.21	81.46	5.57	101.84	24.12	5
2010	221.82	39.76	17.92	20.52	4.53	9.31	28.43	24.37	11.07	6.43	26.19	1.54	1.18	1.53	575.80	443.57	490.90	22.60	16.86	16.77	621.10	4.65	60.04	7.39	108.75	26.90	7
2011	248.27	43.85	17.56	21.82	5.19	10.68	32.37	29.28	11.78	7.81	27.63	1.64	1.14	1.14	687.66	492.10	687.66	24.22	16.86	16.77	856.04	5.28	77.97	9.00	126.25	21.83	8
2012	277.61	49.49	17.82	23.09	5.84	9.83	35.54	28.09	9.84	7.48	28.94	1.26	1.01	1.03	739.78	595.82	724.94	26.33	21.35	25.80	938.96	5.65	79.05	9.88	128.21	21.91	9
2013	285.35	53.55	16.91	23.44	6.34	9.83	35.90	31.44	8.83	8.20	28.07	1.20	1.04	1.16	770.01	682.21	703.21	28.62	22.27	22.38	922.34	4.72	96.11	12.57	148.88	21.11	8
2014	315.58	58.08	17.30	24.09	6.99	9.13	43.35	29.13	8.99	9.13	31.55	1.54	1.12	1.54	760.85	592.21	592.21	23.18	19.57	20.32	787.41	4.07	88.79	11.02	145.37	20.04	8
2015	324.03	58.08	17.30	24.09	6.99	9.13	43.35	29.13	8.99	9.13	31.55	1.54	1.12	1.54	760.85	592.21	592.21	23.18	19.57	20.32	787.41	4.07	88.79	11.02	145.37	20.04	8
2016	324.03	58.08	17.30	24.09	6.99	9.13	43.35	29.13	8.99	9.13	31.55	1.54	1.12	1.54	760.85	592.21	592.21	23.18	19.57	20.32	787.41	4.07	88.79	11.02	145.37	20.04	8
2017	335.05	55.28	16.50	22.09	6.59	10.21	39.38	22.09	6.59	10.21	45.22	1.66	1.40	1.42	728.10	572.18	714.75	32.95	20.15	32.35	955.86	5.00	87.63	11.02	142.83	15.46	8





HOTELS, RESTAURANTS & LEISURE 253010

December 30, 1994 = 100

Yr.	Net Sales		Operating Profit		Dep. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	1993	1994	1995	1996				1997	1998	1999	2000	2001	2002	2003	2004	2005	2006							
1993	68.52	12.54	18.28	3.46	2.51	8.25	4.41	6.43	0.75	15.97	0.71	103.41	79.55	104.53	24.08	21.80	23.76	104.16	3.75	-0.87	6.76	27.96	17.13	9
1994	71.74	14.44	20.13	3.56	3.30	9.05	5.17	7.21	0.79	15.27	0.67	113.69	91.88	100.00	24.56	17.83	19.32	100.00	3.28	-5.40	7.57	30.63	17.02	9
1995	84.04	16.90	19.75	4.11	3.42	10.53	6.03	7.17	0.83	13.76	0.80	145.12	98.19	141.39	24.06	18.54	23.44	142.36	3.32	-3.25	10.07	42.57	15.06	11
1996	102.97	19.32	18.08	4.56	3.68	11.95	6.97	8.17	1.12	16.96	0.80	167.80	135.82	148.18	27.31	21.07	21.25	150.30	2.93	-2.64	11.81	50.54	14.39	10
1997	114.73	19.35	16.86	5.17	3.54	11.54	6.10	5.31	0.99	16.22	0.87	182.40	143.59	171.98	29.34	19.89	28.19	175.49	4.21	-6.24	14.49	40.78	15.61	9
1998	112.01	21.23	18.95	5.59	4.81	14.07	8.20	7.32	1.04	12.67	0.81	227.03	162.88	225.46	33.86	20.77	27.48	231.33	5.52	-5.95	13.73	40.78	20.77	9
1999	95.45	20.90	21.89	5.27	4.34	15.27	9.71	10.17	1.24	12.89	0.88	270.92	217.59	229.80	31.96	22.41	23.64	236.83	4.52	-6.16	11.63	50.71	19.71	9
2000	103.77	22.85	22.03	6.06	4.07	15.58	9.38	10.03	1.37	14.95	0.84	288.08	185.69	202.78	23.74	18.84	21.63	210.77	3.74	-7.05	13.23	54.17	17.57	10
2001	107.98	23.00	21.31	7.02	3.23	15.87	8.98	7.55	1.57	18.04	1.01	210.89	154.61	168.76	25.46	17.80	22.42	197.88	2.40	-5.02	11.97	56.56	15.11	11
2002	114.94	23.75	20.68	7.02	3.23	15.87	8.98	7.55	1.57	18.04	1.01	210.89	154.61	168.76	25.46	17.80	22.42	197.88	2.40	-5.02	11.97	56.56	15.11	11
2003	126.32	29.27	20.80	7.71	3.47	17.86	9.62	7.62	2.30	22.87	1.16	237.96	137.74	237.96	25.83	20.05	24.74	254.45	2.51	-3.98	12.49	84.82	12.01	11
2004	144.87	30.55	21.08	8.47	4.47	22.34	12.80	8.84	3.15	24.63	1.14	330.78	236.35	327.58	25.83	20.50	22.96	354.14	3.39	-5.66	15.22	98.43	14.37	11
2005	159.56	34.77	21.41	9.33	5.81	25.43	14.56	9.81	4.13	28.39	1.38	340.34	296.07	334.26	23.92	20.50	22.96	366.08	3.30	-0.84	15.76	101.13	15.92	11
2006	185.79	38.00	20.88	10.16	6.80	29.59	18.27	9.63	5.34	33.56	1.47	411.79	316.92	409.03	24.49	19.60	22.39	454.31	4.42	-0.52	15.46	92.52	19.74	12
2007	210.11	44.52	21.33	10.96	7.43	30.57	17.65	8.49	7.79	37.91	1.24	448.23	385.03	410.81	27.38	20.34	23.03	464.76	4.42	-0.73	20.09	105.51	16.50	10
2008	225.21	46.72	20.74	11.53	8.26	30.05	17.24	7.65	8.93	38.05	1.24	448.23	385.03	410.81	27.38	20.34	23.03	464.76	4.42	-0.73	20.09	105.51	16.50	10
2009	205.46	46.44	22.28	12.09	6.83	32.95	19.78	9.49	7.52	38.05	1.24	448.23	385.03	410.81	27.38	20.34	23.03	464.76	4.42	-0.73	20.09	105.51	16.50	10
2010	225.60	53.12	23.54	12.42	9.21	39.47	25.78	11.43	9.81	41.00	1.24	524.92	364.22	515.71	24.14	14.83	19.41	456.23	4.10	2.47	17.96	114.58	17.26	10
2011	251.74	59.08	23.48	14.01	10.51	43.76	29.27	11.34	14.06	45.62	2.42	607.28	497.49	598.01	20.56	17.21	19.52	471.32	4.71	-2.01	19.51	125.71	20.51	10
2012	270.00	63.13	23.38	15.22	12.50	45.66	30.62	11.34	16.17	46.92	2.38	620.09	574.53	607.28	22.28	18.71	19.82	471.32	4.71	-2.01	20.59	126.83	23.08	11
2013	285.56	66.42	23.28	15.51	13.78	48.28	31.90	11.11	17.59	50.39	2.49	763.98	620.09	763.98	26.45	19.85	27.94	495.36	5.76	-2.62	23.43	128.49	23.63	11
2014	303.98	72.37	23.30	17.24	13.67	51.80	33.47	11.01	18.50	55.28	2.39	773.54	703.91	905.19	28.27	25.07	27.04	523.01	6.01	-11.84	26.71	131.92	24.16	11
2015	324.80	80.48	24.75	18.70	14.67	58.93	39.53	12.17	20.21	61.13	1.99	927.86	773.54	924.76	28.91	21.50	23.39	523.01	7.88	-2.07	28.47	114.85	29.14	11
2016	324.80	80.48	24.75	18.70	14.67	58.93	39.53	12.17	20.21	61.13	1.99	927.86	773.54	924.76	28.91	21.50	23.39	523.01	7.88	-2.07	28.47	114.85	29.14	11
2017	363.57	94.76	26.06	20.50	17.95	77.97	55.52	15.27	21.83	39.32	1.80	1210.03	915.00	1200.36	28.53	19.77	21.62	1703.57	9.87	-26.41	27.26	124.12	44.72	13



DIVERSIFIED CONSUMER SERVICES 253020

April 25, 2005 = 100

Yr.	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenses	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %	Per Share	% of Sales				High	Low	High	Low	High	Low	High	Low	High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	36.14	NA	NA	NA	1.40	2.23	5.05	0.02	9.88	0.90	1.31	65.24	71.04	23.19	16.44	19.90	19.90	72.33	5.96	NA	1.68	11.90	28.97	2
2007	35.62	2.36	6.64	10.67	0.92	2.66	4.92	0.89	10.67	0.99	1.13	69.97	87.23	25.81	19.21	22.52	89.91	13.51	13.51	4.42	1.08	8.55	59.05	2
2008	39.20	5.51	14.07	37.44	1.09	0.51	1.81	1.10	12.47	1.03	1.13	67.33	97.55	24.00	13.77	19.95	101.87	10.53	10.53	4.56	1.10	9.43	51.81	3
2009	44.18	16.54	17.61	39.44	1.35	2.05	4.17	1.16	14.57	1.13	1.34	102.49	86.55	16.89	10.63	13.43	91.73	6.18	6.18	0.54	1.29	13.88	46.06	3
2010	45.40	11.84	25.64	57.05	1.55	3.09	6.36	1.03	12.28	1.26	1.54	85.60	55.17	16.17	8.97	9.82	59.37	3.86	3.86	2.06	1.62	13.06	37.28	3
2011	42.45	9.30	21.91	51.00	1.71	2.33	5.96	1.29	10.50	1.68	1.76	52.44	67.20	14.15	10.10	11.01	79.51	4.17	4.17	-0.18	1.61	16.09	29.61	2
2012	42.45	9.30	21.91	51.00	1.71	2.33	5.96	1.29	10.50	2.02	2.49	43.45	46.36	13.75	9.15	37.30	79.51	4.62	4.62	-4.38	1.49	10.02	42.00	2
2013	26.07	7.87	26.73	61.41	1.43	2.21	6.76	1.58	18.71	2.89	2.16	60.10	63.29	38.05	11.40	13.90	86.27	8.03	8.03	2.42	1.17	9.05	56.14	1
2014	28.65	9.66	27.02	61.41	1.43	2.21	6.76	1.58	18.71	2.70	2.40	61.33	72.43	26.61	12.96	22.81	87.39	NA	NA	5.82	0.75	-8.40	NA	1
2015	28.43	7.28	23.61	61.41	1.43	1.88	4.55	1.86	10.85	2.28	3.74	49.98	49.98	18.41	11.44	16.19	62.54	NA	NA	6.80	1.05	-8.40	NA	1
2016	32.43	9.70	29.91	61.41	1.43	1.95	4.79	2.04	8.51	2.87	3.58	65.52	57.01	22.82	9.78	20.64	73.88	NA	NA	6.42	0.97	-7.28	NA	1

Diversified Consumer Services 253020

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995		
<b>ASSETS</b>																									
CASH & EQUIVALENTS	281	305	240	1375	283	948	1479	1521	1509	1338	1387	1155	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
RECEIVABLES	899	867	765	646	498	733	698	816	1360	1707	1830	1628	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
INVENTORIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER CURRENT ASSETS	155	389	120	173	315	287	215	301	233	293	1857	674	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
TOTAL CURRENT ASSETS	1336	1462	1125	2195	1670	2070	2394	2638	3104	3339	5055	3458	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
NET PROPERTY PLANT & EQUIPMENT	259	296	267	244	250	504	614	587	623	418	390	367	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
OTHER ASSETS	1068	1147	1296	1020	1382	1452	1622	1658	1771	1645	1789	1984	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
TOTAL ASSETS	2684	2706	2649	3460	2803	3927	4830	4882	5305	5403	7245	5810	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																									
DEBT IN CURRENT LIABILITIES	0.01	0.01	0.01	4.98	4.74	2.88	4.56	3.24	8.23	4.84	9.59	18.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
ACCOUNTS PAYABLE	1.70	2.51	1.89	13.89	10.58	10.22	11.51	12.97	14.22	17.76	17.38	6.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OTHER CURRENT LIABILITIES	3.51	3.30	3.44	9.93	8.96	5.92	7.47	7.92	7.01	4.77	18.41	15.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
TOTAL CURRENT LIABILITIES	6.53	6.82	5.43	19.52	15.38	19.51	24.12	24.31	30.49	28.85	48.13	41.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
LONG TERM DEBT	23.76	27.22	24.22	39.99	40.8	6.32	2.44	5.70	5.96	12.31	16.28	2.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
DEFERRED TAXES AND INVTMT TAX CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.33	0.42	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OTHER LIABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.28	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MINORITY INTERESTS (BALANCE SHEET)	3.21	2.42	1.79	2.02	2.13	3.31	3.19	3.24	2.32	3.39	3.46	2.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PREPARED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COMMON STOCK	7.88	7.90	6.99	6.15	6.07	5.09	5.54	5.04	4.76	5.13	3.92	3.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
CAPITAL SURPLUS	7.58	8.41	4.89	9.14	5.81	32.78	36.49	30.88	28.63	23.96	20.76	24.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
RETAINED EARNINGS	7.48	7.92	7.07	6.26	6.44	27.88	25.98	20.88	17.44	19.39	16.05	16.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
LESS TREASURY COST	26.84	27.06	26.49	34.60	28.03	39.27	48.30	48.82	53.05	54.03	72.45	58.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
TOTAL LIABILITIES																									
<b>FINANCIAL RATIOS</b>																									
CURRENT RATIO	1.92	2.16	2.07	1.12	0.73	1.00	0.98	1.03	1.01	1.15	1.09	0.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
DEBT TO TOTAL ASSETS (%)	1.70	2.01	1.85	14.39	16.11	6.32	5.27	6.65	15.46	8.91	24.79	32.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	44.09	73.67	63.12	16.18	37.85	38.80	130.49	248.50	192.7	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
INVENTORY TURNOVER	144.00	144.69	125.87	30.59	42.42	38.89	13.13	27.46	28.47	56.61	71.30	16.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
TOTAL ASSETS TURNOVER (%)	1.20	1.05	0.90	0.85	0.83	0.89	0.95	0.89	0.82	0.81	0.54	0.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PROFIT MARGIN	8.77	9.85	13.26	19.95	6.28	10.00	10.59	6.16	14.54	2.25	11.01	10.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
RETURN ON TOTAL ASSETS	10.84	10.53	12.32	15.23	6.23	10.81	10.38	11.40	12.19	1.83	5.41	6.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

MEDIA 254010  
 December 30, 1994 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Dividends		Dividend Yields		Prices		Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expend. Bus.	Book Val. Per Share	% Return	# of Cos. in Index
	EBITDA	Margin %	EBITDA	Margin %				Share	% of Sales	High	Low	High	Low	High	Low							
1993	54.29	21.69	4.24	2.52	6.98	1.35	53.58	1.46	1.25	108.79	89.23	107.29	42.84	38.43	42.25	105.80	4.57	1.14	5.85	22.84	11.51	16
1994	58.01	13.19	23.55	4.71	8.78	1.36	33.55	1.48	1.28	109.41	89.60	100.00	40.16	23.09	24.57	100.00	3.37	1.32	5.11	29.62	13.74	17
1995	65.47	14.22	21.73	2.49	8.78	1.31	38.60	1.31	1.01	126.37	100.10	123.72	38.79	24.77	37.98	125.11	3.45	-0.28	6.72	35.76	8.75	17
1996	72.50	18.45	25.45	2.98	11.14	1.15	48.91	1.15	0.87	132.39	108.57	125.20	61.07	46.78	53.25	127.81	2.51	-1.14	10.09	49.64	5.54	20
1997	76.17	20.43	26.82	3.44	12.81	1.15	44.93	0.94	0.81	189.35	123.24	189.35	73.81	44.25	73.81	194.86	3.70	-0.03	9.94	51.09	6.94	19
1998	85.82	19.02	22.17	3.44	13.56	1.15	22.51	0.84	0.44	257.59	181.66	257.08	69.56	40.75	50.33	285.98	4.14	6.13	8.07	62.00	8.94	19
1999	95.30	20.32	21.32	7.81	18.70	8.79	9.22	1.36	15.40	351.84	256.24	351.84	85.79	31.52	40.04	365.65	3.84	11.19	9.52	111.77	10.32	15
2000	107.16	21.84	21.17	6.27	14.85	5.17	4.82	1.55	30.05	380.52	272.49	278.69	86.42	39.29	53.90	290.96	2.49	1.03	8.90	117.77	5.17	15
2001	84.25	17.93	11.94	2.34	9.71	-2.04	NA	0.91	NA	357.12	201.76	247.81	NA	NA	NA	259.58	1.40	-1.18	5.96	117.38	-1.26	18
2002	86.44	19.85	22.97	2.66	-13.43	NA	0.86	NA	0.86	255.73	137.41	169.71	NA	NA	NA	178.57	1.51	-6.77	4.69	111.86	-16.68	16
2003	86.24	19.65	22.79	3.95	12.32	0.93	16.32	0.54	0.39	216.03	162.85	216.03	NA	NA	NA	228.43	1.79	-2.92	5.24	120.04	4.84	15
2004	89.51	20.47	22.87	4.37	4.77	NA	NA	0.64	0.46	221.56	177.97	208.60	NA	NA	NA	221.91	1.86	0.46	5.27	110.13	-1.06	16
2005	92.46	23.59	25.52	5.34	10.20	1.95	49.83	0.92	0.58	207.87	174.87	208.60	NA	NA	NA	193.84	1.77	1.14	5.40	101.55	2.84	17
2006	102.71	23.96	23.33	5.84	18.80	10.37	18.79	1.10	0.82	285.59	182.24	283.66	52.79	19.18	21.84	253.05	2.08	2.67	6.68	112.14	9.49	18
2007	118.15	33.31	28.19	5.70	23.23	9.53	2.12	1.87	1.09	243.07	181.46	194.85	21.72	17.00	17.28	212.87	1.85	0.41	9.07	117.70	9.57	16
2008	132.56	35.23	26.58	6.44	-1.20	NA	2.37	2.74	1.18	165.76	80.82	120.84	59.92	17.52	15.37	184.56	1.62	1.64	8.11	97.00	-14.77	15
2009	130.17	34.92	26.83	4.84	24.16	7.81	21.40	1.52	1.18	200.02	151.51	188.28	16.08	-17.82	15.37	184.56	1.62	4.73	8.16	101.11	10.24	17
2010	151.28	35.67	28.49	6.95	23.64	8.23	23.85	2.07	1.21	173.30	177.58	212.36	17.72	11.55	13.80	247.81	2.02	8.57	10.43	105.13	14.62	16
2011	180.08	42.72	27.07	8.40	27.59	9.53	3.68	1.76	1.33	293.78	216.58	290.10	16.56	13.32	15.20	343.97	2.58	13.06	12.06	112.37	16.98	16
2012	198.28	55.52	29.00	11.06	32.88	10.59	4.45	2.35	1.36	430.24	296.31	430.24	19.23	14.23	19.23	517.19	3.48	7.67	13.25	123.37	16.12	16
2013	224.19	60.88	28.55	11.75	38.14	11.28	5.04	1.97	1.17	484.84	401.29	478.28	19.60	14.70	16.74	562.17	3.84	11.91	15.27	124.34	22.96	14
2014	224.19	60.88	28.55	11.75	45.29	12.96	5.64	1.41	1.17	523.44	426.97	450.90	20.12	15.18	18.23	557.15	3.20	6.36	16.71	140.79	17.56	13
2015	240.78	73.27	30.42	13.93	47.50	11.19	8.16	1.77	1.39	512.55	412.78	512.55	19.31	16.26	18.00	644.21	2.89	4.61	37.24	171.03	15.76	13
2016	240.78	73.27	30.42	13.93	47.50	11.19	8.16	1.77	1.39	512.55	412.78	512.55	19.31	16.26	18.00	644.21	2.89	4.61	37.24	171.03	15.76	13
2017	295.05	78.42	36.62	-8.47	72.87	18.12	14.95	1.51	1.24	571.25	498.48	547.58	21.37	10.74	11.80	697.09	2.76	6.96	19.84	198.28	25.40	13









INTERNET & CATALOG RETAIL 255020

December 30, 1994 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings Per Share	% of Sales	Dividends Per Share	Dividend Payout	Dividend Yields		Prices		Price/Earnings	Diluted Ratio		Total Return Index	Prices to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA Margin %								High	Low	High	Low		High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
2003	11.43	4.32	37.79	0.83	3.20	2.28	19.96	NA	NA	NA	NA	116.46	218.93	NA	113.89	NA	218.93	8.52	7.79	1.92	25.45	9.27	1
2004	16.71	6.71	40.16	1.28	5.27	3.86	23.10	NA	NA	NA	NA	211.52	390.53	NA	390.53	NA	390.53	11.45	10.36	1.49	34.08	11.67	1
2005	31.07	9.60	30.91	1.93	7.96	5.60	18.01	NA	NA	NA	NA	209.17	291.59	92.77	291.59	52.11	291.59	7.58	30.21	3.71	87.73	15.65	2
2006	156.18	11.04	6.97	3.44	5.81	2.33	7.47	NA	NA	NA	NA	167.26	257.20	76.95	257.20	44.43	257.20	2.93	31.07	4.25	108.93	2.65	2
2007	184.60	15.24	7.83	4.96	3.28	3.57	1.84	NA	NA	NA	NA	246.69	496.26	95.02	496.26	NA	496.26	4.91	30.89	4.73	87.73	3.28	3
2008	208.84	17.03	8.18	5.45	1.59	-22.03	NA	NA	NA	NA	NA	145.91	212.09	NA	212.09	NA	212.09	4.81	30.89	9.86	43.11	-61.10	2
2009	232.33	20.88	8.99	4.44	3.66	14.36	4.41	0.00	0.00	0.00	NA	201.21	580.11	59.02	580.11	-20.89	580.11	8.17	19.76	9.86	71.00	14.44	3
2010	255.46	28.42	9.95	6.18	5.95	22.15	5.29	3.82	0.09	0.06	0.06	830.99	465.17	53.11	465.17	30.53	465.17	10.19	35.34	6.43	78.88	19.83	4
2011	368.91	40.55	10.21	15.03	6.43	32.34	4.25	2.73	0.06	0.04	0.03	1143.16	772.82	83.19	772.82	45.73	772.82	8.50	36.91	14.55	80.83	18.60	5
2012	496.53	55.40	11.15	28.85	6.43	43.96	3.31	2.48	0.03	0.03	0.03	796.55	1113.95	83.19	1113.95	47.88	1113.95	10.31	54.32	27.27	106.01	12.78	5
2013	596.63	72.85	12.18	41.42	6.43	61.78	3.17	2.18	0.03	0.02	0.02	1422.05	1932.71	95.11	1932.71	75.98	1932.71	13.28	61.24	25.80	146.51	13.62	5
2014	713.95	80.32	12.65	55.70	7.23	78.80	3.48	2.30	0.03	0.02	0.02	1692.01	2692.01	95.36	2692.01	68.90	2692.01	9.99	54.98	35.59	165.04	13.65	5
2015	850.71	119.77	14.07	72.86	12.06	103.22	3.21	2.17	0.03	0.02	0.02	3126.89	4515.60	105.36	4515.60	99.71	4515.60	14.47	31.23	37.23	210.27	14.11	5
2016	1064.17	160.78	15.10	86.55	14.25	131.59	3.21	2.64	0.03	0.02	0.02	3524.67	5343.79	114.60	5343.79	88.58	5343.79	13.16	25.68	50.72	252.24	13.56	5
2017	1356.83	200.73	14.76	128.25	20.77	171.25	3.06	2.53	0.02	0.02	0.02	4960.43	4860.43	128.49	4860.43	88.92	4860.43	15.21	60.84	83.35	321.48	12.96	5



MULTILINE RETAIL 255030

December 30, 1984 = 100

Yr	Net Sales		Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields		Prices		Price/Earnings		Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	EBITDA	Margin%	EBITDA	Margin%				Per Share	% of Sales	Share	High	Low	High	Low	High	Low	High								
1983	209.94	11.72	5.58	3.01	2.73	9.12	6.97	3.32	1.90	1.72	1.40	1.52	133.26	107.93	117.15	18.09	16.78	16.78	114.97	2.77	31.82	8.02	42.15	14.47	11
1984	231.88	13.32	5.96	3.20	3.50	9.87	8.46	2.76	2.12	2.15	1.55	2.13	126.41	99.04	100.00	18.00	15.46	15.46	100.00	2.27	33.41	9.13	44.03	15.35	11
1985	235.78	15.97	6.74	4.19	3.74	10.12	5.71	2.41	2.11	2.19	1.70	1.89	128.63	99.00	111.47	20.96	19.49	19.49	133.57	2.45	40.49	8.42	47.11	12.66	11
1986	277.73	19.06	6.86	4.86	4.38	12.20	6.98	2.51	1.81	1.96	1.30	1.45	138.13	102.32	124.75	23.17	17.85	17.85	126.91	3.19	39.59	8.70	59.80	14.26	12
1987	305.66	20.54	6.75	5.84	4.89	13.77	7.90	2.59	1.89	1.52	1.04	1.11	188.70	121.53	179.96	25.06	16.51	16.51	188.33	3.19	39.59	9.28	59.80	14.26	12
1988	326.47	24.37	7.46	6.13	6.01	15.65	9.25	2.83	2.01	1.15	0.71	0.72	278.76	174.82	278.40	32.70	21.67	21.67	293.89	4.72	37.29	10.59	58.86	16.17	13
1989	362.16	27.65	7.63	7.05	6.98	18.42	11.17	3.08	2.21	0.78	0.57	0.57	391.59	271.49	390.47	35.05	26.33	26.33	415.09	5.80	31.63	13.85	67.26	16.89	14
1990	395.22	27.41	6.93	7.65	6.22	16.91	9.40	2.38	2.05	0.81	0.56	0.54	382.54	298.81	319.08	35.55	24.00	24.00	334.47	4.44	28.01	16.13	71.71	12.90	13
2000	420.78	29.30	6.96	8.32	6.22	17.00	10.26	2.44	2.08	0.77	0.54	0.74	387.52	279.23	294.13	35.53	21.44	21.44	388.31	3.87	37.10	16.87	80.05	17.01	13
2001	426.21	31.46	7.38	7.96	7.81	21.58	13.72	3.22	2.19	1.42	0.72	1.35	420.69	267.76	391.31	29.07	12.95	12.95	428.66	2.38	91.74	24.36	164.12	12.31	11
2002	462.15	30.02	10.16	15.94	16.88	44.89	28.71	4.86	5.27	1.51	0.93	0.83	476.35	393.12	474.14	21.51	16.80	16.80	524.74	2.44	84.71	28.18	208.92	14.07	10
2003	590.28	60.02	9.84	19.37	13.23	42.33	22.15	3.35	4.42	0.81	0.71	0.76	574.24	468.03	571.81	22.35	16.20	16.20	691.32	2.81	70.19	35.88	218.66	15.05	10
2004	662.15	70.75	10.35	19.64	18.51	49.05	28.88	4.33	3.88	1.07	0.65	0.68	643.96	492.01	614.95	19.78	13.46	13.46	812.45	2.05	84.09	42.11	212.58	10.79	9
2005	760.34	81.01	10.65	20.95	19.08	54.04	33.54	4.15	4.82	1.07	0.64	1.07	685.33	448.88	452.23	20.28	9.38	9.38	912.45	1.32	87.50	36.47	212.58	10.79	8
2006	808.77	83.46	10.32	23.01	18.79	56.85	33.54	4.72	5.20	2.42	1.04	1.13	459.50	234.35	422.63	17.53	10.33	10.33	1055.00	2.06	105.50	20.60	205.04	12.44	8
2007	842.77	75.09	8.91	26.05	14.42	52.14	25.52	3.09	4.80	2.22	0.95	1.11	520.75	410.71	511.48	19.71	13.53	13.53	1068.00	2.29	108.70	23.54	222.92	14.86	8
2008	825.76	78.88	9.51	26.55	14.42	50.86	33.11	3.81	5.89	1.96	1.26	1.78	530.36	421.90	492.63	17.93	11.79	11.79	1068.00	2.29	108.70	23.54	222.92	14.86	8
2009	867.33	89.67	10.33	27.47	18.68	58.53	29.57	3.21	8.81	1.96	1.26	1.78	530.36	421.90	492.63	17.93	11.79	11.79	1068.00	2.29	108.70	23.54	222.92	14.86	8
2010	920.81	94.57	10.28	29.08	22.59	63.66	34.96	3.90	9.89	1.93	1.63	1.85	535.72	480.87	516.05	19.33	14.44	14.44	1068.00	2.29	108.70	23.54	222.92	14.86	8
2011	895.40	91.97	10.27	28.59	19.81	57.43	28.53	3.32	9.89	1.81	1.54	1.80	535.72	480.87	516.05	19.33	14.44	14.44	1068.00	2.29	108.70	23.54	222.92	14.86	8
2012	880.20	88.09	10.24	28.15	19.25	57.43	28.53	3.32	9.89	1.81	1.54	1.80	535.72	480.87	516.05	19.33	14.44	14.44	1068.00	2.29	108.70	23.54	222.92	14.86	8
2013	888.43	97.20	10.92	28.71	19.63	84.83	39.80	4.16	11.84	1.92	1.82	2.28	816.18	643.34	739.24	21.11	17.19	17.19	1068.00	3.32	72.01	37.16	187.23	14.51	7
2014	955.04	102.82	10.74	31.14	21.27	70.91	37.81	4.16	14.72	2.43	1.52	2.28	816.18	643.34	739.24	21.11	17.19	17.19	1068.00	3.32	72.01	37.16	187.23	14.51	7
2015	1015.18	108.13	10.75	35.08	20.25	73.01	37.81	4.16	16.05	2.63	2.11	2.48	795.07	604.14	647.51	19.20	15.25	15.25	1068.00	3.27	40.79	28.12	197.89	16.17	6
2016	1055.91	112.09	10.34	37.30	9.65	93.17	55.88	5.15	16.23	3.21	2.34	2.37	892.69	592.27	682.95	17.21	10.31	10.31	1068.00	2.84	50.50	34.50	231.88	24.09	6



SPECIALTY RETAIL 255040

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				% of Sales	Per Share	High	Low		Close	High	Low	Close	High	Low	Close	High	Low							
1993	115.85	9.59	8.29	2.38	2.70	8.76	3.25	2.81	1.05	32.23	1.03	0.82	0.95	117.75	98.65	109.11	35.42	32.40	33.49	108.05	3.70	10.51	6.30	29.47	14.84	13	
1994	141.59	11.93	8.42	2.78	3.32	8.09	5.05	3.56	1.06	20.98	1.06	0.94	1.05	111.02	98.97	100.00	31.41	19.59	19.79	100.00	2.88	12.56	7.38	34.84	15.31	13	
1995	160.87	10.96	6.81	3.05	2.44	6.67	4.47	2.78	1.00	22.34	1.13	0.95	1.00	106.48	90.99	99.25	22.50	17.02	22.17	100.25	2.69	14.31	8.11	36.82	9.81	13	
1996	154.95	12.98	8.38	3.09	3.50	8.75	5.47	3.53	0.81	14.80	1.01	0.81	0.57	132.32	91.19	121.37	28.38	19.55	22.17	123.43	3.07	13.39	7.58	39.46	14.32	12	
1997	159.50	15.31	9.60	3.41	4.13	10.00	6.24	3.91	0.90	14.40	0.74	0.50	0.51	180.31	112.86	174.21	28.86	19.80	27.88	178.25	4.07	14.21	8.98	42.75	15.40	13	
1998	188.45	16.67	8.84	3.72	4.44	13.23	10.41	5.52	0.95	9.12	0.55	0.31	0.31	304.38	166.77	299.37	33.94	16.66	28.74	307.63	6.81	12.55	10.35	43.85	21.63	13	
1999	209.75	21.78	10.38	4.24	6.42	14.50	9.87	4.71	0.99	9.96	0.33	0.25	0.25	397.30	283.40	397.30	40.23	25.05	40.23	409.63	7.78	14.39	11.82	51.02	20.09	15	
2000	234.05	22.80	9.65	4.70	8.39	14.43	9.64	4.12	1.11	11.47	0.47	0.25	0.40	416.13	235.64	273.85	37.90	24.45	28.42	283.32	4.85	16.29	14.84	56.39	17.24	15	
2001	252.08	23.08	9.16	5.66	6.30	15.23	9.21	3.65	1.15	12.48	0.51	0.33	0.34	343.12	219.38	338.97	40.55	26.62	36.80	352.03	5.24	20.38	13.25	64.68	14.79	15	
2002	268.09	27.77	10.35	5.86	7.86	18.90	12.85	4.79	1.33	10.35	0.65	0.34	0.59	343.46	203.21	224.27	33.79	15.82	17.46	294.04	2.95	26.94	11.49	75.86	17.18	15	
2003	300.18	33.26	11.06	6.58	9.33	22.58	15.90	5.30	1.72	10.84	0.70	0.49	0.53	335.12	200.05	324.88	21.07	14.96	20.43	341.17	3.47	33.08	12.25	93.53	17.10	17	
2004	367.88	37.61	10.22	7.47	10.90	26.57	19.06	5.18	2.24	11.74	0.77	0.55	0.62	372.11	292.20	362.35	19.94	16.06	19.01	383.08	3.70	36.86	14.59	97.84	19.52	17	
2005	400.19	43.76	10.93	8.24	12.25	30.18	21.17	5.29	2.90	13.69	0.84	0.69	0.78	395.78	321.91	389.78	19.20	15.99	17.47	394.05	3.39	27.61	16.58	108.91	20.14	16	
2006	446.20	47.86	10.72	8.82	13.85	32.42	23.41	5.25	4.15	17.73	1.13	0.79	1.06	399.18	331.45	389.89	17.72	13.91	16.66	420.20	3.39	30.58	17.50	114.99	20.35	16	
2007	484.35	47.58	10.24	10.02	13.04	32.52	22.24	4.79	5.15	23.13	1.74	1.08	1.68	409.63	295.43	306.51	17.92	13.26	13.78	335.02	2.82	24.94	19.70	106.43	20.50	18	
2008	449.68	43.04	9.57	11.18	9.51	24.38	13.03	2.89	5.24	40.22	3.00	1.62	2.30	323.16	174.27	227.43	21.04	12.79	17.45	253.48	2.14	21.17	15.76	105.86	12.29	16	
2009	430.96	42.45	9.85	11.41	10.30	27.85	16.30	3.78	5.30	32.56	2.82	1.73	1.77	305.49	176.73	298.53	24.25	14.69	18.31	339.84	2.57	35.85	9.57	115.82	14.07	18	
2010	454.76	49.29	10.83	11.44	12.90	33.62	21.97	4.83	5.47	24.91	1.92	1.44	1.53	368.70	280.38	356.32	19.46	13.63	16.21	412.72	2.94	37.42	10.19	121.06	18.14	18	
2011	490.70	53.97	11.00	11.59	13.94	36.22	24.62	5.01	6.27	25.49	1.97	1.49	1.81	392.04	304.85	388.55	16.85	12.71	15.78	457.98	3.22	42.07	13.24	120.34	20.46	17	
2012	536.20	61.19	11.41	12.32	16.80	36.19	24.19	4.51	7.29	30.16	1.67	1.40	1.49	508.91	387.99	488.25	21.03	15.36	20.18	584.72	4.51	38.21	13.86	106.22	22.35	18	
2013	574.54	68.61	11.94	12.91	18.73	45.41	32.53	5.66	8.78	26.98	1.58	1.29	1.30	679.14	493.23	674.64	22.51	19.01	20.73	819.88	6.38	43.14	14.07	105.60	30.80	17	
2014	624.75	76.86	12.30	13.41	21.10	51.07	37.70	8.03	10.29	27.29	1.68	1.24	1.24	825.93	600.21	825.93	21.90	17.45	21.90	1019.14	8.19	45.20	15.12	100.83	37.39	18	
2015	679.68	85.90	12.64	14.43	24.10	55.25	40.81	8.00	12.46	30.54	1.47	1.22	1.40	923.38	783.97	890.70	23.20	20.34	21.82	1115.04	9.22	49.21	16.51	95.55	42.27	19	
2016	724.55	93.75	12.93	15.62	26.11	58.29	42.59	8.87	14.23	33.41	1.71	1.40	1.56	943.15	782.92	907.09	22.62	18.51	21.29	1153.87	9.80	53.81	18.03	92.48	46.05	20	
2017	748.52	98.83	13.20	16.00	26.80	65.02	48.98	8.54	16.74	34.18	1.89	1.53	1.56	1079.99	863.39	1073.25	22.46	18.08	21.90	1390.00	14.27	49.02	18.66	75.19	65.14	16	



AUTO PARTS & EQUIPMENT 25101010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	185.72	18.88	10.06	6.72	3.76	12.58	5.99	3.06	2.67	48.87	2.93	2.39	2.41	111.57	89.81	110.82	19.58	18.32	19.45	107.90	2.22	22.05	7.82	49.71	11.76	7
1994	201.87	21.55	10.87	7.02	4.71	14.71	7.52	3.72	2.77	36.82	2.92	2.37	2.77	115.49	94.86	109.00	18.94	12.81	13.29	100.00	1.81	24.51	9.50	55.16	13.94	7
1995	227.70	25.25	11.09	7.73	5.62	16.98	9.02	3.96	2.92	32.33	2.79	2.41	2.45	120.97	98.47	118.83	13.84	11.90	13.16	121.94	1.91	25.33	10.21	62.18	14.88	6
1996	270.20	29.86	10.97	9.76	5.55	18.80	9.06	3.35	3.55	39.15	2.78	2.30	2.58	140.20	116.22	137.92	15.46	12.75	15.21	145.31	2.30	16.58	11.36	59.84	15.11	7
1997	280.16	30.38	11.57	10.32	5.42	15.90	5.38	2.98	3.52	65.39	2.89	2.05	2.29	171.94	127.31	153.74	31.94	15.10	28.56	165.87	2.99	10.19	12.88	57.01	9.78	7
1998	269.59	33.01	12.24	10.95	5.55	18.89	8.83	3.27	3.77	42.65	2.97	2.00	2.43	179.78	129.69	155.11	17.54	9.49	17.54	171.41	2.38	-1.83	16.36	65.65	12.09	6
1999	328.97	34.41	10.46	12.73	6.04	22.82	9.72	2.95	3.48	36.38	3.22	2.36	2.98	161.08	109.68	118.61	19.86	11.29	12.21	134.60	1.89	12.69	16.47	70.03	14.12	5
2000	394.97	36.88	9.28	13.94	6.47	24.80	10.78	2.73	2.93	27.19	3.67	2.25	3.32	137.02	79.76	88.30	10.24	7.40	8.19	102.99	0.99	8.24	18.54	88.72	12.35	6
2001	391.05	28.69	6.57	15.46	0.17	14.84	-1.01	NA	2.73	NA	3.82	2.89	2.63	126.48	79.36	103.75	NA	NA	NA	124.13	1.46	7.55	15.73	71.05	-1.16	5
2002	430.07	31.52	7.33	15.28	2.87	21.24	5.74	1.34	1.98	34.47	2.50	1.50	2.16	132.26	85.84	91.66	NA	NA	NA	111.57	1.21	25.11	15.44	75.23	7.93	4
2003	506.20	25.92	5.12	17.54	1.54	15.37	-2.72	NA	2.16	NA	2.92	1.57	1.87	129.08	78.30	129.08	NA	NA	NA	180.55	1.81	27.21	18.85	71.07	-3.05	4
2004	500.98	27.78	5.54	16.71	6.15	13.83	-3.72	NA	2.88	NA	2.42	1.63	2.07	141.87	110.80	129.85	NA	NA	NA	165.02	1.54	23.78	17.23	83.80	-3.44	4
2005	481.81	13.49	2.92	15.11	7.78	0.16	-16.41	NA	1.71	NA	2.89	1.71	1.73	127.83	84.48	99.01	NA	NA	NA	127.94	2.43	-5.88	13.16	40.67	-38.76	3
2006	215.17	14.45	6.71	4.74	0.51	11.49	6.68	3.10	1.49	22.28	1.77	1.27	1.36	114.78	87.24	109.58	16.57	NA	16.40	143.76	2.21	8.12	5.89	49.36	13.53	1
2007	231.87	16.80	7.29	4.78	2.00	13.55	8.67	3.74	1.76	20.25	1.44	1.03	1.27	169.96	108.09	137.89	19.60	14.83	15.90	183.28	2.35	6.29	5.07	58.44	14.83	1
2008	231.43	14.96	6.46	5.03	3.21	5.91	0.84	0.36	1.99	237.18	3.71	1.34	2.87	137.86	53.83	89.48	20.65	12.05	82.51	94.09	1.30	1.13	5.72	53.27	1.58	1
2009	184.18	10.03	5.44	4.59	-1.32	8.32	3.52	1.91	1.98	56.46	6.00	1.83	1.90	108.28	33.21	104.22	30.72	-31.95	29.67	145.54	1.95	7.34	3.44	53.32	6.60	1
2010	201.47	14.18	7.03	3.88	1.83	12.48	8.49	4.21	2.10	24.76	2.00	1.39	1.44	151.13	99.06	146.15	20.21	12.11	17.20	207.80	2.46	5.25	4.88	59.18	14.35	1
2011	227.36	15.74	8.92	4.29	2.22	13.55	9.08	3.99	2.52	27.78	2.59	1.38	2.14	163.41	97.37	117.97	18.78	10.71	12.98	170.94	2.08	8.20	8.74	56.45	16.09	2
2012	199.65	15.44	7.73	4.76	1.62	11.34	6.44	3.22	2.05	31.90	2.33	1.69	1.69	137.05	94.55	121.00	18.78	11.12	18.78	178.54	2.37	13.05	8.38	50.94	12.84	3
2013	196.12	21.86	11.03	5.32	4.98	14.45	9.10	4.59	2.38	28.19	1.71	1.21	1.21	196.42	121.24	196.37	23.04	17.90	21.56	294.17	3.64	11.49	7.21	53.84	16.91	3
2014	205.97	22.22	10.79	5.57	3.25	16.05	10.41	5.05	3.10	29.81	1.84	1.28	1.84	212.84	167.93	200.44	22.58	16.13	19.25	304.98	3.90	9.47	7.60	51.29	20.29	3
2015	184.74	21.90	11.85	5.33	3.57	15.23	9.83	5.32	3.41	34.70	1.97	1.42	1.83	229.09	169.60	185.94	20.93	16.28	18.91	287.75	3.63	4.99	7.54	51.15	19.21	3
2016	184.42	24.56	13.32	6.25	6.28	6.89	-0.47	-0.25	3.53	-743.59	2.46	1.87	1.98	189.05	142.23	178.05	94.27	-344.78	-374.21	281.40	4.81	13.90	8.01	36.96	-1.28	2
2017	182.11	33.06	18.15	8.13	6.41	20.02	11.87	6.51	2.94	24.81	1.85	1.08	1.13	272.70	179.26	259.22	66.60	19.26	21.83	415.10	4.81	25.00	8.69	53.88	22.02	2





TIRES & RUBBER 25101020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices				Price/Earnings Dated Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	186.81	23.90	12.79	6.39	5.21	14.98	8.71	4.66	1.45	16.63	1.28	0.76	1.14	132.88	107.92	127.57	14.87	12.99	14.63	125.42	3.14	13.44	7.98	40.62	21.16	2	
1994	194.14	24.89	12.82	6.60	5.36	16.46	10.04	5.17	1.88	18.72	1.99	1.10	1.87	137.32	94.33	100.00	15.12	9.39	9.95	100.00	2.03	19.16	8.52	49.04	20.10	2	
1995	205.91	25.55	12.35	7.03	5.39	17.24	10.11	4.88	2.35	23.24	2.20	1.71	1.86	126.38	101.28	125.38	12.50	8.85	12.50	128.99	2.22	19.39	11.43	56.74	18.00	2	
1996	205.34	26.57	12.93	7.49	1.19	10.42	2.82	1.37	2.57	91.00	2.23	1.71	1.92	144.88	111.69	133.61	48.03	10.52	47.31	139.09	2.36	21.06	11.30	56.54	5.19	2	
1997	208.74	27.76	13.30	10.62	4.37	20.12	9.36	4.48	2.86	30.52	2.11	1.56	1.73	182.35	129.32	165.43	50.82	16.50	17.65	175.50	2.80	17.66	11.24	58.94	18.12	2	
1998	202.25	26.17	12.94	8.22	4.97	19.99	11.68	5.77	3.04	26.02	2.54	1.52	2.29	191.17	119.19	132.28	17.60	9.93	11.32	143.13	2.03	22.89	13.54	64.84	18.14	2	
1999	211.58	20.45	9.66	9.92	1.90	15.21	5.06	2.39	3.08	60.75	4.34	1.79	3.93	171.74	70.77	78.33	25.72	12.91	15.48	66.79	1.21	25.94	13.39	64.38	8.20	2	
2000	246.13	22.62	9.19	9.96	1.03	11.53	1.55	0.63	3.09	198.81	8.89	3.83	5.00	80.42	44.79	61.71	41.27	9.83	39.76	71.96	0.98	23.40	11.48	62.59	2.50	2	
2001	240.34	16.10	7.53	11.43	-0.80	8.88	-2.08	NA	2.67	NA	5.89	3.56	3.88	85.35	52.24	68.94	NA	NA	NA	83.62	1.33	30.52	7.93	51.60	-4.92	2	
2002	231.75	16.38	7.93	10.69	15.11	-2.34	-12.97	NA	1.47	NA	5.29	2.38	4.84	83.95	27.82	30.35	NA	NA	NA	37.93	1.46	20.66	8.06	20.81	-62.20	2	
2003	192.35	13.17	6.85	7.82	2.03	-1.55	-3.88	NA	0.40	NA	5.78	1.04	1.05	38.76	20.76	38.57	NA	NA	NA	48.88	2.90	50.22	6.92	13.26	-69.19	2	
2004	278.21	7.21	2.59	4.33	2.80	6.17	0.69	0.00	0.40	68.51	1.17	0.73	0.75	55.57	34.47	54.23	NA	NA	NA	69.34	3.36	62.89	8.80	16.11	11.41	2	
2005	298.19	25.30	8.48	10.10	3.41	13.14	2.57	0.86	0.38	14.68	0.95	0.64	0.68	60.54	42.12	55.22	27.50	15.96	21.48	71.11	3.95	62.87	11.02	13.94	21.84	2	
2006	343.76	19.06	5.54	11.71	1.09	4.87	-6.97	NA	NA	NA	NA	NA	NA	88.78	32.31	68.78	30.53	NA	NA	88.93	NA	101.78	12.17	-13.99	NA	1	
2007	309.09	26.26	8.49	9.69	4.05	11.45	1.54	0.50	NA	NA	NA	NA	NA	120.03	74.29	92.47	66.12	NA	60.23	119.56	2.37	75.25	11.23	38.93	3.95	1	
2008	285.21	19.47	7.34	8.98	2.84	7.94	-1.07	NA	NA	NA	NA	NA	NA	96.04	13.69	19.56	17.45	NA	NA	25.29	1.40	48.36	14.27	13.87	-7.73	1	
2009	220.69	12.25	5.64	6.61	0.09	3.52	-5.11	-2.31	0.00	0.00	0.00	0.00	0.00	60.03	11.50	46.20	-3.44	-8.03	-9.03	59.73	4.64	42.36	10.10	9.94	-51.39	1	
2010	254.20	18.89	7.43	8.80	2.32	5.88	-2.91	-1.14	0.00	0.00	0.00	0.00	0.00	52.23	30.27	38.83	44.17	-33.79	-13.31	50.20	4.46	36.93	12.73	8.68	-33.57	1	
2011	305.78	25.42	8.31	9.60	2.70	14.21	4.06	1.34	0.00	0.00	0.00	0.00	0.00	61.34	30.70	48.43	39.75	-63.52	11.33	60.03	13.90	52.07	14.01	3.33	122.63	1	
2012	281.08	24.58	8.74	9.02	2.71	11.88	2.26	0.80	0.00	0.00	0.00	0.00	0.00	50.07	30.93	45.25	20.01	9.93	20.01	58.50	NA	42.48	15.08	-1.73	NA	1	
2013	280.33	27.85	10.69	9.81	1.84	17.99	7.30	2.80	0.16	2.24	0.24	0.00	0.21	78.16	39.15	78.15	17.09	9.22	10.89	101.28	5.32	48.03	15.55	14.67	49.78	1	
2014	221.72	27.89	12.58	8.95	-21.88	38.13	28.80	12.99	0.72	2.50	1.12	0.35	0.77	93.91	64.32	93.61	14.80	2.23	3.25	122.43	2.17	35.66	11.28	43.08	66.85	1	
2015	199.99	30.49	15.24	8.42	2.81	12.14	3.57	1.78	0.62	22.93	0.88	0.71	0.76	114.88	78.54	107.05	32.11	2.43	29.97	141.23	2.24	14.42	11.95	47.76	7.47	1	
2016	188.07	31.27	16.52	8.77	-1.00	24.52	15.59	8.29	1.01	9.51	1.12	0.78	1.00	108.82	80.38	101.15	34.81	5.83	8.48	134.90	1.78	11.30	12.36	56.57	27.56	1	
2017	201.32	27.98	13.90	9.70	6.78	14.17	4.39	2.18	1.44	32.83	1.51	0.92	1.38	120.84	95.22	105.87	25.41	6.42	24.11	143.13	1.72	14.02	11.52	61.23	7.17	1	



AUTOMOBILE MANUFACTURERS 25102010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	387.41	54.14	13.97	24.94	3.88	34.90	7.77	2.00	2.11	27.13	3.29	1.72	1.77	122.83	75.70	119.83	15.79	12.93	15.41	117.15	3.20	124.92	28.43	37.36	26.64	3
1994	431.75	70.87	16.41	27.98	10.62	47.10	16.11	3.73	2.45	15.20	2.69	1.57	2.45	136.56	90.95	100.00	13.80	5.84	8.20	100.00	1.72	136.95	40.02	58.07	32.83	3
1995	447.09	73.25	16.38	32.48	8.33	49.19	14.01	3.13	3.59	25.61	3.49	2.53	3.13	118.22	89.02	114.39	8.16	5.23	8.16	118.51	1.56	138.58	42.31	73.28	22.82	3
1996	448.91	69.77	15.54	32.85	7.76	49.05	15.19	3.38	4.79	31.51	4.14	3.15	3.82	134.45	105.89	125.55	10.43	7.13	8.28	135.29	1.68	135.41	53.89	74.56	21.72	3
1997	472.31	83.56	17.69	42.24	5.81	62.67	19.45	4.11	5.86	29.09	4.42	3.36	3.55	168.58	119.85	159.56	9.21	6.85	8.20	178.86	2.09	115.15	59.99	76.31	26.76	3
1998	565.27	96.14	17.00	47.03	9.83	88.20	37.84	6.59	6.74	17.81	3.98	2.49	2.80	256.00	145.76	239.96	7.58	4.16	6.34	277.39	3.06	146.43	78.36	78.17	50.10	2
1999	737.97	130.76	17.71	59.37	14.68	87.11	27.32	3.70	9.15	28.46	3.55	2.53	3.14	288.90	211.47	247.42	14.12	8.05	9.06	294.79	2.30	189.40	88.84	107.31	25.84	2
2000	877.93	157.73	17.96	71.54	12.38	95.41	21.89	2.47	8.79	40.54	4.67	2.98	4.67	280.64	180.73	188.48	10.50	7.56	8.59	232.85	1.49	133.97	103.83	126.47	18.86	2
2001	900.91	111.22	12.34	75.57	-3.68	62.65	-12.11	NA	8.08	NA	6.60	3.83	5.49	233.07	133.32	147.36	NA	NA	NA	189.62	2.01	410.76	93.09	73.04	-17.68	2
2002	924.74	127.85	13.83	74.94	2.13	79.89	5.10	0.55	4.86	95.42	6.07	3.31	4.81	183.45	80.20	99.18	NA	NA	NA	132.80	3.04	517.51	87.72	32.61	15.18	2
2003	939.91	NA	NA	56.13	2.10	65.87	9.66	1.03	4.88	60.50	6.41	3.08	3.18	158.22	75.93	155.87	16.38	7.12	16.13	218.23	1.80	510.60	74.56	97.14	10.02	2
2004	956.62	143.39	14.98	76.78	0.07	93.69	18.27	1.91	4.88	26.69	4.21	2.98	3.76	163.52	115.82	129.61	14.35	6.34	7.09	188.11	1.12	523.68	82.16	114.80	14.72	2
2005	965.08	103.60	10.73	85.49	-16.39	66.38	-19.66	NA	4.87	NA	7.48	3.74	7.39	130.30	65.25	65.87	NA	NA	NA	100.65	0.91	479.69	64.76	71.66	-28.66	2
2006	948.21	80.70	8.51	86.87	-13.61	49.67	-37.24	NA	2.67	NA	6.94	2.79	3.28	95.86	62.98	81.43	NA	NA	NA	128.87	NA	209.46	62.41	-22.97	NA	2
2007	891.16	77.50	8.69	67.04	88.20	-55.54	-113.03	-12.68	1.42	-1.25	2.75	1.34	2.06	106.63	89.25	69.25	NA	NA	NA	111.40	NA	238.01	33.96	-77.03	NA	2
2008	691.63	32.95	4.76	69.76	4.09	-35.53	-105.27	NA	NA	NA	NA	NA	78.14	10.43	16.35	NA	NA	NA	26.56	NA	57.81	11.73	33.99	-227.94	NA	2
2009	258.77	17.00	6.58	19.55	-0.24	10.17	-9.65	-3.73	0.00	0.00	0.00	0.00	0.00	54.96	10.69	53.88	-0.17	-3.81	-5.58	87.52	NA	87.29	11.73	-12.74	NA	1
2010	199.90	29.24	14.62	9.27	0.92	19.63	8.58	4.29	0.00	0.00	0.00	0.00	0.00	91.60	53.24	90.47	10.66	5.56	10.53	146.96	NA	55.03	6.31	-0.96	NA	1
2011	193.47	23.80	12.30	7.65	-16.36	36.33	26.99	13.95	0.00	0.00	0.00	0.00	0.00	101.25	50.49	57.98	11.02	1.87	2.14	94.18	2.72	65.76	6.09	21.31	126.88	1
2012	189.83	22.05	11.61	8.75	2.90	16.76	7.65	4.03	1.07	14.08	2.04	0.98	1.54	69.83	48.06	69.78	9.12	2.01	9.12	115.46	3.09	77.34	7.75	22.53	33.94	1
2013	220.33	20.45	9.28	9.02	1.28	18.59	6.25	3.74	1.80	21.87	2.41	1.74	2.03	94.28	65.36	88.75	12.96	8.17	10.75	150.21	1.82	60.95	11.04	48.56	16.99	2
2014	212.85	18.24	8.57	10.31	1.05	15.37	4.08	1.92	2.78	67.87	3.86	2.16	3.34	83.20	72.00	83.27	20.96	11.69	20.31	145.73	1.95	54.53	13.48	42.57	9.52	2
2015	215.46	23.55	10.97	11.41	0.49	23.01	11.33	5.25	3.25	28.72	4.61	3.13	4.15	90.38	67.49	78.28	19.73	6.47	6.90	142.93	1.58	55.40	20.89	49.30	22.98	2
2016	232.10	23.96	10.32	11.49	3.37	21.63	9.91	4.27	3.44	34.78	5.34	4.29	4.64	80.34	82.67	74.16	8.10	4.56	7.48	141.67	1.38	7.76	25.84	53.53	18.51	2
2017	229.52	26.46	11.52	12.60	8.70	18.75	5.92	2.58	3.46	58.42	5.11	3.98	4.22	88.82	67.54	82.00	14.66	7.02	13.84	163.87	1.52	11.32	25.43	53.83	10.99	2



MOTORCYCLE MANUFACTURERS 25102020

January 31, 2000 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	27.59	6.09	22.09	1.25	1.88	4.52	3.22	11.67	0.29	9.07	NA	NA	0.26	142.48	92.34	113.27	NA	NA	NA	113.56	8.56	7.51	1.91	13.21	24.73	1
2001	31.94	7.67	24.04	1.44	2.21	5.56	4.07	12.76	0.33	8.04	0.31	0.21	0.21	158.60	100.27	154.76	40.09	26.70	37.98	155.54	9.36	8.93	2.73	16.53	24.93	1
2002	40.24	9.96	24.77	1.65	2.87	7.11	5.39	13.38	0.38	7.14	0.30	0.21	0.29	162.42	122.04	131.65	37.50	23.93	24.44	132.67	6.26	10.13	3.04	21.02	25.98	1
2003	48.16	12.67	27.45	1.85	3.81	9.01	7.10	16.37	0.58	7.83	0.43	0.28	0.41	149.46	102.44	135.44	23.32	16.18	19.09	137.09	4.86	16.67	2.13	27.81	25.75	1
2004	51.11	15.20	29.74	2.05	4.70	10.80	8.52	16.67	1.16	13.65	0.73	0.44	0.67	179.43	131.08	173.11	22.69	17.97	20.32	176.44	5.54	20.30	2.05	31.21	27.38	1
2005	57.54	17.35	30.16	2.08	5.35	11.81	9.71	16.88	1.79	18.47	1.42	0.73	1.22	177.18	126.52	146.72	20.19	13.03	15.11	151.36	4.58	23.57	2.02	31.99	30.41	1
2006	66.48	20.15	30.31	2.29	6.24	13.50	11.22	16.88	2.33	20.66	1.53	1.08	1.16	215.14	136.66	200.80	19.17	13.44	17.90	210.10	6.62	21.49	2.36	30.31	37.01	1
2007	69.59	19.40	27.88	2.30	5.80	12.85	10.63	16.27	3.06	28.78	2.39	1.14	2.30	210.44	128.11	133.10	19.34	11.79	12.53	142.12	4.74	18.43	2.76	28.03	37.91	1
2008	72.14	17.25	23.90	2.93	4.57	10.82	7.95	11.02	3.69	48.40	10.88	2.56	7.63	129.97	33.90	48.35	13.25	4.28	6.08	53.96	1.86	33.95	2.81	25.89	30.71	1
2009	58.70	NA	NA	2.27	1.31	2.47	0.17	0.29	1.14	666.05	13.29	1.35	1.58	84.28	23.36	71.80	492.54	3.27	419.61	82.09	2.80	25.20	1.41	25.82	0.87	1
2010	58.87	15.16	25.76	3.09	1.58	6.23	3.13	6.32	1.14	35.38	1.86	1.12	1.15	101.12	61.29	98.79	98.56	-148.25	31.61	114.53	3.70	24.83	2.06	26.69	11.73	1
2011	64.33	16.82	24.59	2.18	2.95	8.81	6.86	10.36	1.35	20.29	1.41	0.82	1.22	130.82	91.46	110.76	32.65	14.30	16.61	130.03	3.73	22.60	2.29	29.67	22.46	1
2012	69.49	17.33	24.84	2.10	4.19	9.85	7.72	11.11	1.78	22.87	1.52	1.04	1.26	152.42	112.07	139.17	19.64	16.05	18.02	165.91	4.32	32.08	2.36	32.21	23.97	1
2013	75.12	18.87	25.12	2.12	4.83	11.45	9.31	12.40	2.39	25.68	1.45	1.21	1.21	197.64	136.74	197.30	21.21	16.11	21.17	238.11	5.08	19.06	2.66	38.78	24.02	1
2014	81.47	21.21	26.04	2.34	5.72	13.37	11.02	13.63	3.13	28.42	1.98	1.29	1.66	210.69	159.09	187.61	20.01	14.33	17.03	230.42	4.85	20.73	3.05	38.69	28.60	1
2015	83.16	20.69	25.11	2.77	5.43	13.06	10.31	12.40	3.53	34.25	2.74	1.71	2.73	188.43	128.57	129.33	16.82	12.46	12.63	162.34	4.73	18.27	3.69	27.32	37.75	1
2016	94.60	22.53	23.82	3.31	5.20	14.18	10.88	11.50	3.98	38.64	3.41	2.25	2.40	178.86	106.82	166.24	16.24	10.10	15.27	214.92	5.37	15.97	4.06	30.95	35.16	1
2017	93.04	21.23	22.81	3.67	5.62	12.17	8.49	9.12	4.16	48.99	3.26	2.24	2.86	179.34	127.60	144.98	18.03	14.35	17.07	192.79	4.64	12.30	3.43	31.22	27.19	1



CONSUMER ELECTRONICS 25201010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	340.43	-11.62	-3.41	9.90	0.00	-16.73	-19.20	-6.64	NA	NA	NA	NA	84.95	50.54	60.22	NA	NA	NA	NA	1.56	40.02	7.19	38.45	-69.26	1	
1994	309.46	-3.32	-1.07	6.19	-0.05	2.55	-5.25	-1.89	NA	NA	NA	NA	120.43	63.44	100.00	NA	NA	NA	100.00	2.25	44.26	12.49	44.39	-8.18	1	
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2006	47.27	7.52	15.91	1.75	1.76	5.44	3.59	7.50	0.04	1.27	0.06	NA	105.32	69.38	90.83	27.39	NA	25.30	90.88	4.92	5.90	1.71	18.45	19.44	1	
2007	54.18	6.33	11.66	1.95	0.36	5.56	3.53	6.51	0.05	1.31	0.07	0.04	0.07	111.45	63.92	67.01	26.63	18.11	18.99	67.08	3.59	9.69	2.78	18.62	18.95	1
2008	57.43	3.97	6.91	2.29	-0.64	-1.82	-4.11	NA	0.04	NA	0.42	0.07	0.27	64.95	9.88	15.20	28.31	NA	15.24	1.05	8.66	1.82	14.38	-28.60	1	
2009	40.26	1.23	3.06	1.85	-0.74	0.09	-1.90	-4.74	0.01	-0.59	0.49	0.03	0.03	35.54	8.55	32.07	-3.23	-15.04	-16.80	32.18	2.33	11.36	0.68	13.72	-13.91	1
2010	45.66	NA	NA	1.16	0.22	2.99	1.50	3.28	0.00	0.00	0.00	0.00	47.73	26.20	42.09	86.08	-49.89	28.05	42.24	2.52	12.56	1.08	16.69	8.98	1	
2011	54.05	4.90	9.07	1.62	0.61	3.74	2.05	3.80	0.18	8.85	0.76	0.04	0.52	46.89	23.81	34.58	27.14	11.59	16.83	34.88	1.81	9.83	1.64	18.05	10.78	1
2012	49.29	4.93	10.01	1.37	-0.99	5.59	4.10	8.33	0.65	16.04	1.94	0.48	1.73	46.46	32.45	37.91	12.37	7.82	9.23	38.89	2.08	10.16	1.17	18.22	22.54	2
2013	30.90	4.21	13.65	0.79	0.31	3.25	2.52	8.17	1.31	51.95	3.54	2.24	2.45	55.20	32.45	59.42	21.84	14.09	21.14	56.54	2.81	10.00	0.75	16.99	13.30	2
2014	36.54	5.41	14.80	0.82	1.49	3.42	2.54	6.87	1.50	59.24	2.67	2.02	2.31	72.48	52.14	65.31	32.96	16.61	25.53	70.72	3.33	9.94	0.97	19.55	13.02	2
2015	39.10	5.36	13.71	1.13	0.85	4.08	2.92	7.47	1.59	54.35	3.22	1.97	3.04	77.84	49.30	52.16	32.72	15.75	17.85	56.00	2.46	8.05	1.25	21.27	13.74	2
2016	43.26	6.32	14.62	1.17	1.30	4.41	3.19	7.37	1.60	50.16	3.87	2.42	2.49	66.03	41.41	64.13	20.69	13.52	20.10	73.51	2.86	10.31	1.13	22.43	14.22	2
2017	20.90	4.93	23.80	0.40	-0.08	5.10	4.69	22.43	2.35	50.09	3.42	2.37	3.09	80.17	62.04	75.90	17.09	13.77	16.18	90.03	2.94	10.40	0.94	25.76	18.20	1





HOME FURNISHINGS 25201020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Diluted Earnings			Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %			Cash Flow	Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	184.65	21.03	12.77	7.85	2.05	12.71	3.70	2.25	3.00	80.91	3.51	2.20	2.23	136.70	84.90	134.93	35.87	29.06	36.39	131.52	2.96	20.23	6.73	45.43	10.69	2
1994	175.71	28.09	15.89	8.03	5.62	20.77	10.78	6.10	3.16	29.30	3.29	2.12	3.17	142.57	96.31	100.00	26.59	8.93	9.27	100.00	1.84	26.27	8.56	54.22	23.50	2
1995	168.90	NA	NA	8.11	0.20	8.12	0.76	0.45	4.24	557.44	3.33	2.39	2.99	145.67	101.08	141.95	17.49	NA	NA	146.76	3.08	21.55	11.00	46.06	4.34	1
1996	NA	21.02	NA	8.47	2.54	17.89	NA	NA	3.45	NA	3.85	2.78	3.08	147.10	109.07	112.34	NA	NA	NA	119.43	1.10	69.64	9.13	101.24	NA	1
1997	NA	27.32	NA	10.96	4.40	19.89	NA	NA	3.44	NA	3.26	2.45	2.54	140.59	107.44	135.85	NA	NA	NA	148.28	1.30	70.82	12.76	104.26	NA	1
1998	NA	27.55	NA	12.01	3.07	17.36	5.34	NA	3.49	65.29	4.17	2.19	3.22	158.71	83.60	108.26	NA	NA	NA	121.67	1.02	80.87	16.65	105.53	5.06	1
1999	273.89	28.13	10.27	11.77	5.19	20.28	8.37	3.06	3.00	35.94	4.83	3.07	3.44	113.97	70.70	87.46	13.96	7.90	10.46	101.46	2.03	23.94	19.74	43.01	19.79	2
2000	109.47	15.50	14.16	4.60	3.41	10.43	5.73	5.23	1.96	34.17	3.98	2.31	2.58	91.78	58.97	75.71	13.22	8.35	13.22	90.00	2.07	18.82	4.37	36.56	15.94	1
2001	83.80	11.37	13.57	4.00	2.23	7.82	3.76	4.48	1.92	61.04	2.94	2.06	2.09	96.87	67.96	91.95	24.81	14.13	24.47	111.71	2.42	19.63	2.60	37.97	10.06	1
2002	87.25	11.97	13.72	3.36	2.66	8.12	4.68	5.36	2.00	42.84	2.65	1.77	2.23	106.58	75.56	89.71	26.49	16.15	19.18	111.27	2.20	18.28	2.53	40.60	11.72	1
2003	90.93	10.78	11.85	3.46	2.26	7.72	4.20	4.62	2.17	51.61	2.94	2.21	2.51	94.23	69.56	86.47	23.57	15.26	20.80	110.08	1.96	24.85	2.83	44.03	9.69	1
2004	106.11	13.20	12.43	3.69	2.86	9.65	5.80	5.46	2.32	40.06	2.58	1.80	2.04	122.17	85.35	113.66	22.72	17.34	19.61	147.93	2.34	23.14	3.27	48.44	12.28	1
2005	112.57	13.05	11.59	3.55	2.21	8.88	5.20	4.62	2.54	48.92	3.43	2.01	2.77	117.70	74.16	91.79	20.45	14.24	17.66	122.46	1.87	22.28	3.49	48.87	10.89	1
2006	121.53	14.26	11.74	3.45	2.97	10.08	6.44	5.30	2.71	41.88	2.98	2.43	2.82	107.78	89.51	95.55	20.73	14.17	14.84	131.05	1.81	26.88	3.67	52.51	12.26	1
2007	89.22	NA	NA	2.83	1.88	3.98	1.32	NA	3.16	239.99	4.58	2.80	4.54	98.43	69.04	69.72	62.86	13.45	52.91	99.23	1.39	24.31	3.40	50.12	2.53	1
2008	100.10	9.36	9.35	3.14	1.56	6.11	2.87	2.87	4.00	139.24	8.19	4.21	6.60	95.87	48.93	60.72	87.47	NA	21.09	91.60	1.43	20.03	2.90	42.30	6.80	1
2009	78.50	9.16	11.57	2.81	1.99	5.86	2.95	3.76	4.07	138.09	9.79	4.89	5.00	83.23	40.81	81.55	46.56	20.01	27.61	131.22	1.99	17.83	2.13	40.84	7.22	1
2010	90.87	10.43	11.48	2.79	1.94	7.60	4.62	5.08	4.23	91.65	5.84	4.15	4.65	100.02	73.00	90.99	21.38	15.75	19.67	153.81	2.21	19.00	1.83	41.15	11.23	1
2011	102.01	10.25	10.05	2.75	1.38	7.02	4.15	4.07	4.39	105.76	6.10	4.09	4.77	105.42	77.91	92.11	23.00	15.01	22.15	163.35	2.47	18.33	2.10	37.27	11.15	1
2012	105.87	12.32	11.84	2.57	1.60	8.58	6.71	6.34	4.55	67.85	5.74	4.09	4.18	111.34	77.91	108.82	22.69	14.55	16.20	202.54	2.68	17.20	2.02	40.59	16.54	1
2013	103.71	12.39	11.95	2.87	1.94	8.97	5.92	5.70	4.71	79.68	4.19	3.39	3.71	138.88	109.54	126.94	21.44	16.02	21.44	245.47	2.61	18.25	2.75	48.49	12.20	2
2014	98.98	13.46	13.80	3.80	1.55	9.25	5.36	5.43	1.60	29.81	3.35	1.09	1.09	146.83	115.47	146.03	28.06	20.59	27.14	285.88	3.16	13.55	5.38	46.21	11.64	2
2015	101.11	16.78	16.59	3.87	2.19	11.81	7.78	7.70	1.52	20.88	1.12	0.86	0.98	187.28	143.47	165.12	33.16	20.88	21.20	326.35	3.37	5.59	4.98	48.90	15.92	2
2016	106.83	16.97	17.76	4.27	3.58	15.15	10.69	10.00	1.88	15.78	1.15	0.85	0.98	194.45	140.94	179.93	19.16	15.09	16.82	359.02	3.18	11.84	6.54	56.47	18.93	2
2017	113.19	20.19	17.84	4.67	4.05	15.21	10.40	9.18	1.77	17.10	0.95	0.77	0.79	229.75	178.78	223.83	22.09	16.39	21.52	450.41	3.29	18.82	8.75	67.83	15.33	2



HOMEBUILDING 25201030

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	33.04	NA	3.14	5.39	11.78	8.55	NA	1.54	18.00	1.55	1.00	1.00	155.10	110.66	155.10	18.13	18.36	18.13	162.71	1.87	57.16	3.86	82.63	10.45	5
1994	350.95	33.95	9.67	3.14	7.10	14.52	10.80	3.07	2.07	19.15	2.24	1.09	2.08	164.60	92.44	100.00	17.42	8.55	9.25	100.00	1.09	148.95	3.54	91.10	12.48	5
1995	358.73	28.54	7.95	3.43	5.28	11.40	7.68	2.13	1.69	22.06	1.77	1.22	1.23	137.94	95.27	137.19	18.00	10.02	17.90	139.23	1.40	175.70	2.06	97.35	8.18	4
1996	442.81	34.99	7.90	3.02	4.31	10.38	7.18	1.62	2.23	31.01	1.70	1.35	1.60	149.32	116.26	138.49	26.88	15.27	19.26	142.86	1.35	153.08	2.42	101.84	7.22	4
1997	475.49	45.83	9.59	4.54	8.61	19.03	14.10	2.96	2.04	14.46	1.72	0.93	0.93	218.93	127.31	218.93	18.12	9.96	15.52	228.60	1.93	178.23	3.85	113.30	12.78	4
1998	569.89	68.58	12.03	5.77	13.24	27.60	21.19	3.71	2.24	10.57	1.27	0.89	0.84	288.02	176.14	264.71	13.49	7.52	12.49	276.89	2.01	228.14	4.21	131.19	16.84	4
1999	703.69	85.06	12.08	8.11	17.01	36.00	27.08	3.85	2.06	6.59	1.30	0.91	1.01	275.08	147.99	176.72	11.50	5.47	6.53	188.13	1.14	244.31	7.08	163.85	18.12	4
2000	718.91	87.21	12.13	8.57	18.81	42.20	34.72	4.83	1.65	4.75	1.70	0.57	0.80	290.12	127.02	274.75	8.36	4.26	7.91	295.16	1.53	485.26	4.80	178.66	18.76	3
2001	811.25	103.40	12.74	10.15	23.47	51.27	42.18	5.20	1.44	3.41	0.65	0.40	0.41	356.95	201.34	348.96	8.46	4.95	8.27	376.91	1.51	687.89	3.22	230.48	17.84	3
2002	891.70	123.43	13.84	8.38	28.32	60.88	53.55	6.01	1.47	2.74	0.52	0.35	0.42	412.54	283.78	345.46	9.23	5.30	6.45	374.76	1.24	784.22	3.92	277.84	18.91	3
2003	1086.21	156.07	14.36	9.57	38.73	83.18	74.20	6.83	1.63	2.19	0.44	0.23	0.24	698.32	336.18	681.10	9.41	5.77	9.18	741.37	1.94	1347.60	4.50	350.58	20.99	3
2004	1357.30	180.03	13.26	7.60	58.33	112.94	103.78	7.84	4.13	3.98	0.60	0.29	0.46	914.62	624.31	905.03	10.20	6.60	8.72	990.75	1.95	1376.96	6.29	462.61	22.77	3
2005	1678.00	252.68	15.05	6.03	92.49	168.13	166.40	9.32	6.47	4.14	0.66	0.39	0.57	1323.34	846.88	1138.92	9.51	6.23	7.28	1254.15	1.92	1256.88	7.36	590.67	27.44	5
2006	1751.71	132.32	7.55	6.62	46.57	83.23	75.86	4.33	9.93	13.03	1.32	0.58	1.10	1276.81	702.36	900.98	12.33	4.69	11.88	1003.31	1.37	1088.00	7.51	656.88	11.54	5
2007	1143.92	-197.79	-17.29	6.96	-47.83	-198.37	-211.43	-18.48	10.70	-5.06	3.67	1.07	2.94	966.11	291.55	363.61	22.96	NA	NA	412.44	0.79	788.36	3.52	454.84	-48.48	5
2008	550.26	-152.45	-27.70	4.85	9.34	-194.61	-203.62	NA	7.67	NA	6.14	2.18	3.53	468.06	124.93	217.13	NA	NA	NA	251.98	0.86	604.87	0.83	250.88	-81.16	5
2009	338.68	-86.66	-20.27	2.88	-46.66	-54.72	-60.50	-17.86	2.29	-3.79	3.50	0.74	0.90	336.81	159.18	254.48	-1.66	-3.80	-4.20	298.13	1.16	502.90	1.43	218.12	-27.73	3
2010	310.39	-4.98	-1.60	2.00	-4.16	-23.85	-26.70	-8.80	2.07	-7.75	0.95	0.60	0.77	362.96	219.31	267.89	-10.22	-16.04	-10.03	316.28	1.38	473.47	1.07	193.54	-13.79	3
2011	289.84	8.08	2.10	1.94	-4.59	1.93	-0.05	-0.01	2.04	-3876.81	1.20	0.68	0.76	302.15	168.98	286.73	-9.07	-3043.04	-4785.34	316.38	1.38	453.18	1.45	192.10	-0.02	3
2012	357.14	24.98	6.99	2.00	-29.60	51.17	44.45	12.44	3.29	7.40	0.75	0.37	0.61	551.65	272.15	539.02	525.87	9.74	12.12	646.62	2.25	476.42	2.16	239.10	16.99	3
2013	472.41	54.69	11.57	2.26	-45.04	96.99	91.95	19.46	2.31	2.51	0.73	0.36	0.39	691.57	457.70	587.06	25.67	5.09	6.38	707.39	1.74	533.77	2.57	336.79	27.30	3
2014	554.48	65.30	11.77	3.03	21.09	44.36	39.13	7.05	4.76	12.16	0.92	0.48	0.73	665.88	516.31	648.92	17.01	5.88	16.58	788.25	1.76	557.72	4.14	366.74	10.67	3
2015	652.88	78.59	12.03	3.69	27.98	56.78	48.43	7.41	6.25	12.91	0.94	0.73	0.89	767.67	609.26	897.96	18.05	13.62	14.41	885.61	1.62	650.84	5.13	430.40	11.25	3
2016	762.50	84.64	12.41	4.39	31.93	67.68	58.14	7.62	7.08	12.19	1.20	0.92	1.12	754.09	539.53	629.78	13.75	10.57	10.83	780.40	1.31	666.33	5.27	477.38	12.17	3
2017	869.78	103.06	11.84	4.08	39.98	62.66	54.71	6.29	7.59	13.68	1.13	0.69	0.70	1090.99	633.20	1081.70	19.94	11.17	19.77	1352.79	2.08	823.45	8.28	518.57	10.55	3



HOUSEHOLD APPLIANCES 25201040

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %				Per Share	% of Sales		High	Low	Close	High	Low	Close	High	Low	Close								
1993	184.51	21.08	11.41	6.77	3.44	12.14	5.18	2.80	2.69	51.89	2.86	2.25	2.31	118.59	91.81	116.76	22.55	20.71	22.52	113.79	2.64	23.53	7.02	44.18	12.18	6
1994	197.81	24.66	12.46	6.87	4.45	13.27	8.26	3.16	2.75	43.88	2.90	2.19	2.75	124.26	94.75	100.00	20.21	13.82	15.95	100.00	2.08	16.76	7.76	47.98	13.92	5
1995	200.14	22.99	11.49	7.25	3.02	13.14	5.61	2.80	2.90	51.68	2.79	2.18	2.25	132.60	99.80	128.55	29.60	15.22	22.90	131.75	2.51	24.38	9.04	51.16	11.49	5
1996	205.04	22.71	11.02	7.98	3.23	14.12	6.02	2.92	3.00	49.82	2.58	2.03	2.53	145.56	116.30	118.66	29.99	19.31	19.70	124.38	2.13	18.77	9.14	55.56	11.04	4
1997	219.87	25.38	11.54	7.79	2.82	11.48	3.56	1.62	3.10	66.96	2.48	1.74	1.78	177.61	121.70	174.30	59.28	17.76	48.89	166.47	3.25	23.05	9.98	53.52	6.88	4
1998	245.64	32.39	13.18	9.29	7.14	9.22	-0.17	-0.07	3.21	-1845.88	2.09	1.34	1.61	232.47	153.23	199.28	NA	NA	NA	216.67	4.58	18.00	10.17	43.46	-0.16	4
1999	259.32	36.44	14.05	9.37	7.21	22.60	13.02	5.02	3.34	25.77	2.15	1.41	1.75	236.63	156.04	191.56	20.75	11.98	14.71	211.85	4.20	14.13	10.08	45.50	29.06	4
2000	270.90	36.38	13.43	9.97	6.59	22.82	12.80	4.73	3.45	28.92	3.25	1.84	2.32	182.16	106.07	148.33	12.61	8.28	11.59	168.08	3.67	9.72	9.90	40.32	31.85	4
2001	279.64	33.64	12.03	10.00	2.52	14.96	4.82	1.78	3.41	69.47	2.45	1.79	1.81	189.59	136.77	189.04	36.57	12.35	38.45	218.68	4.22	26.23	9.22	44.75	11.07	5
2002	285.43	35.20	12.29	9.52	5.96	20.74	11.04	3.85	3.77	34.16	2.91	1.58	2.37	221.74	129.63	159.42	42.41	11.74	14.44	188.28	4.36	19.79	9.84	38.55	30.70	5
2003	306.43	35.65	11.56	10.80	5.46	22.20	11.49	3.73	3.98	34.44	3.14	2.12	2.12	186.59	120.98	186.59	17.90	11.37	16.24	226.11	3.92	29.08	9.20	47.52	24.40	5
2004	335.90	35.61	10.60	10.59	5.71	24.16	13.28	3.95	4.50	33.86	2.41	1.99	2.00	225.81	181.93	225.35	17.00	13.98	16.96	279.38	3.57	37.97	9.40	62.95	21.56	5
2005	368.96	38.18	10.35	10.72	6.46	25.35	14.19	3.85	4.58	32.26	2.35	1.93	1.95	237.67	195.65	234.94	16.75	13.40	16.56	297.43	3.70	36.30	9.37	63.38	23.08	5
2006	389.63	40.85	10.48	11.00	5.33	28.05	16.81	4.31	4.98	29.59	2.34	1.81	2.09	258.28	206.78	238.31	18.05	13.62	14.18	308.04	2.65	28.06	9.94	89.59	18.76	4
2007	427.24	47.81	11.19	12.36	3.85	34.04	21.33	4.99	5.27	24.71	2.37	1.71	2.32	301.88	222.48	226.79	16.15	10.43	10.63	299.12	2.08	34.61	10.01	109.02	19.57	4
2008	434.41	42.31	9.74	12.93	0.85	28.70	15.57	3.58	5.37	34.49	5.03	2.17	3.78	246.32	106.76	141.76	13.91	6.85	9.10	192.25	1.49	33.69	10.93	94.57	16.46	4
2009	411.51	38.55	9.36	12.81	1.06	23.78	10.79	2.62	4.42	40.98	7.03	1.93	1.99	228.66	76.05	222.29	21.17	5.52	20.58	311.97	1.99	64.91	11.52	111.48	9.88	2
2010	412.91	44.51	10.78	13.85	-0.39	26.32	11.14	2.69	4.88	43.87	2.10	1.44	1.81	290.52	212.92	269.46	30.95	20.85	24.18	385.94	1.58	48.90	11.91	169.74	6.56	2
2011	728.82	58.23	7.71	22.00	-18.12	36.61	14.15	1.94	6.47	45.77	4.25	1.90	4.06	294.42	152.25	158.23	54.94	10.75	11.25	234.83	0.86	5.48	24.44	183.56	7.71	1
2012	787.51	69.95	8.88	23.92	5.76	41.32	16.98	2.15	6.71	39.52	4.07	1.94	1.96	344.75	162.79	341.46	20.30	7.32	20.10	517.14	1.85	13.96	20.82	183.62	9.24	1
2013	799.65	85.01	10.64	22.97	2.87	58.17	34.36	4.30	7.96	23.19	1.98	1.50	1.51	520.59	343.34	526.41	17.01	11.95	15.31	812.09	2.50	9.74	24.61	210.51	16.32	1
2014	857.41	87.54	10.20	24.16	8.15	52.20	27.41	3.19	9.94	35.19	2.04	1.48	1.48	650.18	425.16	650.18	23.71	13.86	23.71	1021.88	3.08	-13.14	31.05	210.52	13.02	1
2015	894.92	91.97	10.27	28.61	8.94	62.15	32.95	3.68	11.57	35.13	2.42	1.39	2.34	721.52	477.45	492.88	25.20	14.48	14.95	789.76	2.42	-17.98	29.52	203.56	18.18	1
2016	918.36	86.48	10.52	28.94	8.25	68.22	38.69	4.22	13.08	33.82	2.83	1.94	2.14	645.61	426.90	610.01	19.26	12.80	15.76	1000.71	2.86	-14.43	29.29	213.26	18.14	1
2017	975.22	96.56	9.90	29.94	25.57	45.88	15.13	1.55	14.43	95.34	2.67	2.08	2.55	655.61	540.10	655.94	41.20	14.61	37.39	951.80	2.88	-26.85	31.52	196.04	7.72	1



HOUSEWARES & SPECIALTIES 25201050

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices				Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close	High							
1993	67.82	10.86	16.01	2.51	2.75	7.42	4.76	7.02	1.68	35.25	1.87	1.53	1.55	108.52	86.69	108.14	22.77	20.84	22.69	106.04	3.45	11.85	3.36	31.25	15.70	5	
1994	75.73	12.56	16.59	2.86	3.19	8.53	5.60	7.40	1.92	34.22	2.06	1.80	1.92	107.84	87.23	100.00	21.78	16.76	17.92	100.00	2.86	13.96	3.27	34.93	16.22	5	
1995	78.90	12.30	15.59	3.03	2.53	7.55	4.49	5.69	2.24	49.87	2.14	1.75	2.09	114.65	98.13	106.62	24.97	16.57	23.73	108.61	2.98	13.00	3.17	35.65	12.96	5	
1996	73.65	13.23	17.96	2.94	3.30	8.94	5.95	8.08	2.48	41.63	2.27	2.02	2.10	121.05	106.17	118.24	29.41	18.83	19.84	123.24	3.35	12.79	3.76	35.21	17.01	4	
1997	82.33	14.33	17.40	3.68	3.12	8.43	4.71	5.72	2.47	52.37	2.19	1.67	1.85	138.79	113.62	133.25	28.35	18.46	28.25	141.84	2.56	12.56	3.69	51.90	9.15	5	
1998	89.05	15.67	17.60	4.09	4.18	10.42	6.23	6.99	2.88	46.22	2.48	1.69	2.23	160.84	116.01	128.69	24.55	16.89	20.65	139.80	2.42	13.14	4.08	53.07	11.93	5	
1999	92.43	14.77	15.98	3.90	2.40	0.03	-4.41	NA	2.99	NA	3.10	1.90	2.85	154.97	97.04	101.88	NA	NA	NA	113.25	2.36	12.93	3.37	43.09	-8.98	4	
2000	102.51	17.25	16.83	4.37	3.36	7.23	2.71	2.64	3.16	116.51	4.31	2.92	3.81	103.63	73.31	82.84	NA	NA	NA	95.53	2.12	13.23	4.37	38.97	7.35	4	
2001	104.89	15.86	15.12	4.57	2.47	7.75	3.12	2.97	3.00	96.25	3.72	2.86	2.92	104.19	81.52	102.56	NA	NA	NA	122.01	2.73	11.93	3.57	37.50	6.48	4	
2002	107.66	17.27	16.04	3.88	2.94	10.51	6.46	6.00	2.87	44.40	2.99	2.12	2.52	138.46	99.40	113.66	30.58	16.89	17.60	136.44	3.04	11.84	3.47	37.29	17.77	4	
2003	112.68	17.37	15.42	4.40	2.87	8.97	4.36	3.87	2.99	68.59	3.00	2.34	2.34	127.85	96.12	127.85	29.34	14.52	29.34	159.91	3.11	14.38	3.84	41.02	11.13	4	
2004	106.69	17.60	16.50	3.20	3.10	9.25	5.79	5.42	3.18	54.96	2.70	2.23	2.35	138.99	117.80	135.56	42.93	20.36	23.43	173.76	3.57	13.32	2.77	37.88	15.95	2	
2005	105.68	17.46	16.52	3.02	3.12	10.24	7.07	6.69	3.33	47.16	2.48	2.07	2.36	158.01	131.13	141.04	23.16	17.88	19.95	185.00	3.39	8.25	2.42	41.50	17.38	2	
2006	113.80	22.50	19.77	3.40	2.70	12.93	9.34	8.21	3.52	37.65	2.81	2.18	2.19	161.03	133.28	160.80	21.34	15.32	17.22	216.08	3.16	15.31	3.13	50.74	18.40	2	
2007	111.37	20.88	18.75	3.46	3.84	12.87	9.21	8.27	3.66	39.74	2.64	2.15	2.63	184.49	136.87	139.15	18.39	15.08	15.11	191.45	2.30	13.50	3.23	60.33	15.24	2	
2008	104.07	16.24	15.60	3.44	1.14	4.23	0.72	0.69	3.78	520.16	6.52	2.69	5.49	137.46	57.93	68.78	19.05	13.28	94.66	98.26	1.41	19.06	2.56	48.65	1.49	2	
2009	90.91	14.06	15.47	3.31	1.38	7.39	3.94	4.33	1.71	43.53	11.78	2.08	2.08	86.85	30.42	82.21	160.89	-145.89	20.84	120.76	1.55	21.82	2.39	52.93	7.44	2	
2010	93.71	14.82	15.82	3.15	0.75	9.08	5.67	6.05	1.29	22.62	1.73	1.18	1.20	109.92	75.42	108.08	19.96	13.68	19.04	161.09	1.91	20.18	2.93	56.52	10.03	2	
2011	106.02	21.03	19.84	3.76	1.02	7.25	3.39	3.20	1.72	50.68	2.00	1.12	1.38	128.71	84.79	124.62	45.28	18.40	36.68	188.79	2.52	12.98	4.23	49.28	6.89	1	
2012	157.78	24.22	15.34	4.37	4.44	15.05	10.49	6.65	3.31	31.61	2.27	1.35	1.93	171.85	125.24	171.85	34.26	12.92	16.37	286.18	3.20	18.79	4.73	53.57	19.58	1	
2013	152.75	24.57	16.08	4.26	3.27	15.63	11.19	7.32	4.63	41.37	2.40	1.85	1.85	250.10	168.22	250.10	22.55	16.64	22.35	396.41	4.49	18.30	3.71	55.65	20.10	1	
2014	161.78	26.55	16.47	4.35	2.50	14.84	10.26	6.34	5.09	49.82	2.17	1.71	1.73	296.40	219.85	293.93	28.88	18.50	28.63	475.45	5.57	15.25	4.55	52.69	19.47	1	
2015	169.98	29.30	17.23	4.92	2.24	12.36	7.33	4.31	5.86	80.00	1.91	1.57	1.72	371.64	283.74	340.15	50.69	26.96	45.40	560.39	6.46	14.58	6.07	52.96	13.91	1	
2016	232.52	40.93	17.59	7.65	4.75	16.75	9.02	3.88	5.86	64.95	2.25	1.38	1.70	423.57	260.51	344.55	103.56	37.93	38.16	577.07	1.89	51.06	7.82	181.54	4.97	1	
2017	233.86	38.74	16.56	10.08	-20.73	53.57	43.44	16.57	6.79	15.63	3.14	1.45	2.84	423.26	216.83	238.44	22.02	4.96	5.48	407.65	1.07	27.73	6.44	222.71	19.50	1	





LEISURE PRODUCTS 25202010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	106.98	15.51	14.50	4.14	3.54	7.33	2.78	2.59	1.29	46.39	1.47	1.21	1.26	106.04	83.68	101.52	38.14	35.83	36.51	100.24	2.82	21.23	4.47	35.87	8.89	5
1994	114.45	15.60	14.50	4.19	3.62	11.03	8.64	5.80	1.37	20.53	1.41	1.15	1.37	114.03	96.93	100.00	37.55	14.59	15.05	100.00	2.46	21.09	5.06	40.62	15.84	6
1995	124.34	17.34	13.95	4.44	3.69	11.61	7.01	5.63	1.56	22.24	1.42	1.19	1.20	129.53	100.05	129.53	20.21	14.96	16.47	131.25	2.82	26.33	5.55	45.77	15.66	6
1996	116.07	18.97	16.35	4.75	4.00	12.95	8.09	6.97	1.62	20.00	1.37	1.01	1.12	159.26	115.81	144.45	20.72	15.07	17.83	148.04	3.08	20.45	5.52	45.83	17.50	3
1997	123.82	22.04	17.79	5.45	3.04	11.47	5.90	4.76	1.74	29.46	1.22	0.87	0.93	201.97	134.96	188.07	34.20	22.28	31.84	194.77	3.58	24.00	5.42	52.45	11.48	3
1998	126.00	20.16	16.00	6.05	3.50	13.56	7.32	5.81	1.89	25.79	1.44	0.80	1.30	223.32	131.21	144.56	25.57	16.18	19.73	151.23	2.69	16.73	6.46	53.69	13.98	3
1999	125.48	18.35	14.82	6.60	0.59	7.76	1.06	0.84	2.12	195.87	2.27	1.11	2.11	178.52	91.35	98.21	NA	18.97	92.94	104.32	2.18	10.05	4.89	44.85	2.58	3
2000	113.86	14.60	12.82	5.92	0.87	8.00	2.07	1.82	1.83	86.22	3.09	2.10	2.14	98.95	69.39	85.56	NA	32.38	NA	92.98	2.48	10.84	4.01	34.46	6.04	3
2001	99.52	15.24	15.31	5.49	1.81	9.60	4.01	4.03	0.78	19.36	1.76	0.53	0.71	119.45	81.12	109.23	NA	23.32	NA	119.54	2.88	14.43	3.21	37.81	10.87	3
2002	101.85	15.38	15.13	4.67	2.25	10.29	5.53	5.44	0.78	14.09	0.84	0.39	0.72	130.77	92.38	108.01	31.70	16.70	19.53	119.02	2.84	16.51	3.01	37.93	14.83	3
2003	108.52	16.78	15.48	4.40	3.00	11.93	7.41	6.83	2.16	29.08	1.73	0.59	1.62	137.51	108.14	133.00	21.59	16.76	17.95	148.94	3.01	16.90	3.75	44.10	17.06	3
2004	119.02	17.02	14.30	4.28	2.64	13.57	8.99	7.55	2.51	27.90	1.93	1.52	1.72	145.81	121.69	145.55	18.53	14.48	16.19	165.89	2.83	20.78	3.51	51.29	18.10	3
2005	127.43	17.74	13.92	4.84	4.01	13.78	8.84	6.53	2.86	32.37	2.52	1.68	2.26	152.24	113.35	125.47	17.74	12.63	14.20	148.23	2.39	25.24	3.98	52.35	17.46	3
2006	137.83	17.49	12.69	4.46	2.36	14.78	9.99	7.25	3.65	36.53	2.77	2.18	2.37	157.88	109.86	153.76	15.80	11.07	15.39	183.65	2.72	27.70	3.98	56.50	17.68	3
2007	150.48	19.40	12.89	4.90	2.38	14.83	9.75	6.48	4.27	43.78	3.43	1.98	3.43	188.06	124.45	124.45	20.16	12.77	12.77	153.25	2.19	28.87	4.32	56.75	17.16	3
2008	125.81	16.89	13.44	4.18	2.87	12.18	7.72	6.14	4.37	56.61	5.29	2.91	3.90	152.80	82.53	112.07	16.82	10.68	14.51	143.90	2.78	23.26	3.84	40.22	19.19	2
2009	108.44	19.47	17.95	3.90	3.21	14.20	9.90	9.13	4.40	44.44	5.73	3.25	3.29	135.18	77.17	133.47	16.57	10.56	13.48	177.53	2.82	30.94	2.55	47.20	20.97	2
2010	112.89	20.50	18.16	3.47	3.10	15.79	12.13	10.74	4.83	39.84	3.39	2.59	2.70	186.17	129.55	179.04	15.34	11.58	14.75	244.90	3.86	38.89	2.82	48.86	24.82	2
2011	125.18	23.73	18.95	3.71	3.83	17.56	13.82	10.88	5.59	41.04	5.36	3.08	3.39	187.23	148.60	164.69	15.45	11.26	12.08	232.60	3.37	45.06	3.43	43.84	27.89	2
2012	125.93	25.12	19.94	3.79	3.41	17.23	13.11	10.41	7.81	59.59	3.85	2.99	3.75	217.86	165.18	208.28	16.61	12.43	15.88	306.02	3.79	40.09	3.99	54.92	23.88	2
2013	126.24	25.63	20.30	4.18	3.19	18.65	14.23	11.27	7.88	55.36	3.72	2.78	2.79	283.65	203.66	262.59	20.58	15.13	19.84	428.24	4.72	41.84	4.38	59.76	23.82	2
2014	124.30	21.38	17.19	4.85	2.55	15.88	10.91	8.78	8.93	81.80	4.44	3.03	4.21	281.16	200.77	211.70	20.18	15.88	19.39	333.63	3.91	45.32	4.56	64.09	20.18	2
2015	123.46	20.04	16.23	5.10	2.99	14.96	9.79	7.93	9.13	93.25	4.86	3.88	4.28	232.37	184.49	213.19	25.17	17.98	21.77	351.06	4.06	40.31	4.86	52.49	18.64	2
2016	126.29	21.47	17.00	5.02	2.97	15.32	10.11	8.00	9.39	92.69	4.43	3.41	4.08	270.90	207.13	229.72	27.49	21.00	22.72	392.83	4.44	36.47	5.08	51.96	19.56	2
2017	121.31	12.40	10.22	5.26	11.31	-3.42	-8.73	-7.19	7.09	-81.27	4.39	3.27	3.62	259.82	183.73	195.61	26.95	-241.32	-22.40	344.94	5.33	45.87	5.27	36.67	-23.81	2



APPAREL, ACCESSORIES & LUXURY GOODS 25203010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	154.27	17.43	11.29	4.27	4.38	11.27	8.87	4.45	2.29	33.28	2.51	1.51	2.19	141.75	91.47	104.47	15.35	13.29	15.18	102.13	1.81	37.73	7.13	57.53	12.17	6
1994	167.60	19.81	11.81	5.00	4.70	12.74	7.58	4.52	2.41	31.77	2.47	2.11	2.41	110.90	97.51	100.00	17.26	12.85	13.18	100.00	1.60	34.95	5.17	62.48	12.89	6
1995	159.47	23.60	14.73	8.02	3.14	10.35	2.21	1.36	2.13	95.35	2.51	1.94	1.94	109.99	95.91	109.98	49.75	12.10	49.75	112.32	1.82	39.00	5.48	60.13	3.87	5
1996	150.63	22.87	15.18	5.79	5.20	15.04	9.16	6.06	2.14	23.34	1.93	1.42	1.45	151.23	104.81	147.63	56.91	14.67	16.10	153.27	2.36	35.97	4.29	62.51	14.80	5
1997	148.19	21.10	14.24	5.71	4.35	8.88	2.71	1.82	2.33	85.94	1.53	1.28	1.47	179.85	145.80	157.51	66.34	15.28	58.10	165.85	3.03	33.23	4.31	51.90	6.10	5
1998	159.42	23.72	14.87	5.59	5.11	15.10	9.27	5.81	2.38	25.86	2.13	1.26	1.73	188.88	111.29	137.55	NA	12.26	14.83	147.04	2.41	29.24	5.64	56.93	16.70	5
1999	161.87	19.78	12.22	5.88	5.28	10.59	5.85	3.49	2.44	43.87	2.57	1.63	2.41	148.96	93.02	103.13	25.91	15.13	18.24	112.53	1.95	23.99	4.58	52.79	9.29	4
2000	167.69	23.21	13.84	5.04	4.77	12.86	7.76	4.63	2.60	33.50	3.02	2.15	2.18	121.06	86.08	119.32	19.21	10.02	15.37	133.53	2.07	31.47	3.99	57.49	13.58	2
2001	165.96	21.80	13.19	5.04	4.76	12.21	7.02	4.23	2.21	31.56	2.54	1.82	1.67	142.46	98.50	132.61	19.45	11.76	18.90	151.19	2.18	31.50	3.00	60.58	11.83	3
2002	156.96	23.15	14.75	3.26	6.29	14.28	10.70	6.82	1.55	14.51	1.51	1.02	1.12	160.89	113.40	138.12	21.47	10.60	12.91	159.14	2.22	32.03	2.33	62.20	17.72	3
2003	151.97	23.22	15.28	3.48	6.62	15.44	11.67	7.83	1.83	15.66	1.31	1.08	1.18	158.99	119.15	164.28	13.62	10.42	13.22	180.15	2.14	35.44	2.81	72.04	16.59	3
2004	152.88	22.92	14.98	3.49	6.53	15.34	11.64	7.61	1.77	15.23	1.36	0.90	0.91	198.15	151.05	195.90	16.85	12.86	16.83	231.30	3.24	23.20	2.92	60.35	19.63	4
2005	138.35	22.33	16.38	3.12	6.51	15.10	11.67	8.58	1.48	12.68	0.88	0.68	0.74	221.76	180.50	200.86	19.83	15.87	17.22	238.89	3.02	24.90	3.36	66.48	18.03	4
2006	144.01	24.53	17.03	3.37	5.43	12.68	9.15	6.35	2.06	22.50	1.03	0.68	0.80	263.30	179.03	258.15	28.78	15.79	28.21	309.94	3.70	29.92	4.88	69.65	13.13	4
2007	145.03	23.13	15.95	3.57	4.45	11.55	7.62	5.26	2.10	27.60	1.18	0.73	1.18	297.21	178.01	178.01	33.35	23.35	23.35	215.56	2.60	33.25	4.77	68.39	11.15	5
2008	145.81	23.35	16.03	4.11	5.10	9.15	4.80	3.30	2.15	44.84	2.73	1.04	1.85	203.68	78.95	116.29	34.55	16.42	24.18	142.78	2.08	27.28	5.40	55.76	8.62	4
2009	97.48	19.89	20.40	2.85	4.87	13.03	10.11	10.37	2.44	24.18	2.63	1.29	1.31	188.46	80.01	185.81	50.32	16.32	18.37	232.33	3.40	28.82	2.03	54.60	18.52	3
2010	112.94	25.36	22.47	3.11	6.26	17.17	13.77	12.19	3.28	23.85	1.76	1.22	1.27	269.38	174.65	258.25	19.55	13.51	18.75	328.04	4.34	29.72	2.93	59.47	23.16	3
2011	138.88	29.70	21.38	3.44	7.38	21.13	17.36	12.50	4.34	25.04	1.59	1.23	1.37	352.10	244.97	316.50	21.06	15.99	18.22	407.97	4.77	29.98	3.94	66.29	26.19	3
2012	154.26	33.02	21.40	3.82	8.22	23.90	19.77	12.81	5.11	25.85	1.69	1.15	1.59	399.35	290.96	319.77	22.25	15.54	16.17	418.49	4.40	31.99	5.54	72.58	27.25	4
2013	178.06	34.77	19.52	5.44	7.63	23.18	17.52	9.84	4.64	26.50	1.62	1.17	1.17	394.28	312.01	394.28	22.50	16.01	22.50	522.81	4.78	39.45	5.99	82.38	21.26	6
2014	168.88	31.58	18.94	4.73	5.72	21.24	16.94	9.80	4.02	24.62	1.30	1.01	1.02	398.45	349.26	384.00	24.37	19.67	24.10	527.98	4.91	42.74	6.14	80.17	20.38	7
2015	171.82	29.94	17.42	5.24	4.93	20.57	14.74	8.58	4.22	28.84	1.43	1.02	1.42	389.55	294.75	296.62	25.35	19.99	20.11	402.45	3.71	43.37	7.30	79.76	18.48	8
2016	168.56	29.59	17.50	6.03	3.74	20.86	13.98	8.29	4.65	33.28	1.80	1.32	1.79	327.26	258.96	259.11	22.88	17.61	18.52	357.04	3.20	43.60	6.88	80.97	17.27	7
2017	176.14	29.88	16.96	6.85	7.02	14.30	7.46	4.23	5.19	69.60	2.07	1.67	1.69	309.59	230.62	306.11	41.47	19.67	41.01	430.08	3.82	38.52	5.49	80.08	9.32	7



FOOTWEAR 25203020  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	NA	11.97	NA	1.12	3.72	6.75	5.35	NA	1.29	24.06	1.95	1.04	1.73	114.82	66.03	74.83	15.35	12.78	13.96	73.68	2.37	25.72	1.89	31.46	17.90	5	
1994	99.07	11.69	11.80	1.22	3.99	7.30	5.96	8.02	1.36	22.78	1.74	1.34	1.36	101.66	74.97	100.00	19.66	14.58	16.75	100.00	2.88	28.77	2.18	34.64	17.54	4	
1995	114.57	14.52	12.67	1.38	4.04	8.12	6.59	5.75	1.45	21.99	1.58	1.08	1.08	134.27	91.64	133.82	20.38	14.49	20.29	135.88	3.53	28.82	3.13	37.80	17.82	4	
1996	134.53	17.56	13.05	1.79	5.54	10.87	8.58	6.38	1.37	16.95	1.16	0.60	0.82	229.34	123.69	220.82	29.55	18.53	25.72	225.63	5.78	30.33	3.83	38.14	23.27	3	
1997	153.88	21.12	13.74	2.42	5.68	12.62	10.12	6.58	1.41	13.92	0.98	0.49	0.97	278.38	145.75	147.72	28.10	14.39	14.59	152.00	3.28	34.80	6.13	44.96	23.13	2	
1998	139.05	11.35	8.16	2.77	1.94	5.77	3.23	2.32	1.58	48.79	1.37	0.83	1.10	190.21	114.81	143.09	55.10	20.29	44.19	148.82	3.31	28.45	5.61	43.20	6.93	2	
1999	138.15	15.46	11.19	2.70	3.98	8.98	6.21	4.50	1.56	25.54	1.16	0.69	0.94	229.83	137.88	168.33	54.89	22.11	27.10	176.63	3.83	24.86	7.24	43.91	14.29	2	
2000	146.13	16.95	11.60	2.77	4.69	10.98	8.15	5.57	1.59	19.49	1.71	0.78	0.79	204.86	92.19	201.64	28.95	13.89	24.75	213.98	4.20	29.01	2.91	47.97	17.11	2	
2001	152.24	17.30	11.38	3.00	4.47	11.41	8.22	5.40	1.57	19.09	1.17	0.74	0.78	212.68	135.14	202.31	27.89	16.81	24.60	216.82	3.71	37.22	3.80	54.51	15.42	2	
2002	163.02	19.55	11.89	3.20	5.17	13.38	9.98	6.12	1.83	16.38	1.14	0.69	0.86	229.22	143.79	196.07	26.78	14.41	16.84	179.94	2.91	44.69	3.35	57.05	17.83	2	
2003	181.70	25.24	13.89	3.85	6.11	15.79	11.64	6.40	2.13	18.32	1.06	0.84	0.85	251.31	159.76	251.31	21.60	15.89	21.60	275.08	3.75	51.86	2.85	66.92	17.84	2	
2004	208.58	28.87	13.84	3.65	8.12	19.53	15.44	7.40	2.98	19.33	1.13	0.86	0.91	328.87	239.44	328.95	22.65	17.55	21.17	361.75	4.01	63.23	3.78	81.38	19.52	2	
2005	NA	NA	NA	NA	NA	NA	19.29	NA	3.92	20.32	1.28	1.00	1.21	339.34	277.19	325.06	19.97	15.47	16.85	NA	NA	NA	NA	NA	NA	NA	2
2006	231.88	NA	NA	3.24	10.05	23.43	19.97	8.81	4.95	24.80	1.56	1.23	1.32	380.69	289.25	375.91	19.06	14.54	18.82	427.19	3.79	74.55	3.65	66.99	20.17	1	
2007	251.42	38.89	14.87	4.42	9.73	30.37	25.58	9.79	5.93	23.19	1.43	1.17	1.22	508.65	361.37	487.70	20.31	16.12	19.06	561.91	4.27	89.78	5.44	114.04	22.42	1	
2008	302.93	43.47	14.35	4.97	10.71	33.56	28.31	9.34	7.14	25.24	2.15	1.20	1.84	531.96	331.07	387.18	19.14	11.89	13.67	453.18	3.06	90.30	7.27	125.64	22.53	1	
2009	287.40	42.86	14.94	5.45	8.56	28.49	22.80	7.93	7.74	33.96	2.49	1.54	1.54	502.65	292.81	501.58	22.04	11.85	21.69	598.59	3.48	108.61	6.31	143.79	15.85	1	
2010	310.88	47.17	15.17	5.33	10.58	37.26	31.45	10.11	8.50	27.02	1.69	1.21	1.31	700.72	465.37	648.49	22.27	16.95	20.61	785.49	4.10	121.81	5.55	158.05	19.90	1	
2011	363.96	53.67	14.74	5.97	11.53	41.77	35.53	9.76	9.79	27.56	1.57	1.29	1.33	742.24	572.80	731.52	21.33	17.00	20.59	889.22	4.53	117.26	8.03	161.16	22.04	1	
2012	415.75	56.81	13.66	7.08	13.50	43.70	44.63	10.73	11.38	25.51	1.65	1.19	1.45	868.50	686.40	783.47	24.18	15.40	17.56	977.08	4.64	128.68	9.79	168.73	26.45	1	
2013	447.31	69.84	15.57	8.30	14.32	53.82	44.64	9.97	13.21	29.59	1.50	1.08	1.10	1212.55	787.11	1194.03	27.16	16.88	26.74	1509.57	6.16	166.52	13.85	193.62	23.05	1	
2014	517.57	79.65	15.39	10.02	15.89	62.20	51.16	9.88	15.18	29.67	1.31	1.00	1.04	1508.18	1070.59	1459.90	29.47	23.68	28.53	1888.22	7.07	160.31	16.32	206.20	24.81	1	
2015	629.90	101.38	16.09	12.42	17.90	85.67	76.06	12.07	17.61	23.15	1.14	0.86	0.92	2038.80	1384.28	1897.94	31.64	24.32	24.95	2454.59	6.29	253.02	22.19	301.66	25.21	1	
2016	681.00	116.80	16.90	15.41	16.24	103.34	68.93	9.97	20.04	29.07	1.33	0.92	1.29	1970.82	1506.81	1543.56	24.86	19.53	22.39	2019.98	5.51	245.13	23.53	280.06	24.61	1	
2017	704.55	118.57	16.82	16.70	13.24	105.63	70.14	9.95	22.47	32.03	1.45	1.14	1.18	1968.09	1543.56	1899.46	28.05	20.35	27.07	2518.96	6.88	227.23	25.09	271.74	25.81	1	



CASINOS & GAMING 25301010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1983	465.27	55.88	12.02	9.59	1.89	13.19	-6.34	-1.36	NA	NA	NA	NA	189.80	100.00	138.78	NA	NA	NA	138.77	1.09	18.96	34.12	126.81	-5.00	1	
1984	392.00	90.73	23.14	25.58	-1.91	26.96	0.15	0.04	NA	NA	NA	NA	153.08	87.75	100.00	NA	NA	NA	100.00	0.98	24.71	33.37	101.90	1.05	1	
1985	354.88	90.58	25.52	25.85	-6.43	52.38	20.15	5.68	NA	NA	NA	NA	228.57	102.04	228.57	49.41	8.50	11.33	228.57	2.81	76.15	48.93	91.05	32.72	1	
1986	511.94	NA	NA	33.97	18.02	61.33	23.09	4.51	NA	NA	NA	NA	522.60	230.03	389.85	17.82	9.68	16.37	436.56	2.84	-0.58	64.43	137.12	19.95	1	
1987	242.94	54.26	22.33	15.61	11.37	34.04	18.06	7.43	NA	NA	NA	NA	467.31	308.78	364.81	34.50	13.57	20.19	408.73	2.66	2.73	80.25	136.97	13.45	2	
1988	215.99	41.46	19.22	14.31	7.58	28.91	13.44	6.23	NA	NA	NA	NA	434.51	224.46	259.81	22.93	14.91	19.31	291.09	1.74	7.08	80.28	148.89	8.45	2	
1989	273.18	64.27	23.52	21.80	10.91	40.89	17.12	6.27	NA	NA	NA	NA	427.94	242.40	334.77	39.18	17.83	19.55	375.08	1.81	14.02	45.24	184.82	10.32	2	
2000	474.10	114.20	24.08	35.79	1.94	33.70	-2.48	NA	NA	NA	NA	NA	522.26	250.28	463.01	NA	NA	NA	518.76	2.42	-29.33	58.27	190.85	-1.09	1	
2001	444.78	108.71	23.99	33.50	17.23	62.15	29.13	6.55	NA	NA	NA	NA	668.50	382.79	643.98	NA	NA	NA	721.52	5.88	45.74	57.51	109.78	26.05	2	
2002	396.25	100.86	25.45	23.45	24.59	63.90	39.96	10.08	NA	NA	NA	NA	739.72	566.48	704.04	21.78	14.76	17.62	788.80	3.58	52.85	27.24	190.80	21.19	2	
2003	430.06	151.17	35.15	36.40	27.07	82.10	45.29	10.63	NA	NA	NA	NA	1169.48	830.49	1147.83	25.82	15.24	25.34	1299.93	4.97	86.05	34.14	230.85	19.79	2	
2004	464.29	134.36	28.93	31.60	26.43	80.53	47.94	10.33	18.75	39.10	NA	NA	1.51	1449.54	972.11	1241.52	29.99	20.93	25.90	1426.86	4.70	70.95	56.84	264.03	18.53	2
2005	501.12	136.87	27.31	41.39	25.14	79.18	38.47	7.68	19.83	51.55	2.03	1.42	1.68	1223.70	977.33	1179.54	30.91	21.96	30.66	1362.71	3.05	17.26	75.45	385.68	9.79	2
2006	609.71	169.41	27.78	49.09	28.46	98.94	48.98	8.03	22.66	46.31	1.94	1.46	1.47	1556.80	1173.83	1546.41	33.97	27.13	31.57	1843.93	3.86	12.05	142.22	399.71	12.25	2
2007	NA	NA	NA	NA	NA	NA	80.58	NA	24.03	NA	1.75	1.45	1.54	1583.44	1345.92	1583.02	32.41	24.00	25.80	1993.88	NA	NA	NA	NA	NA	2
2008	291.12	98.27	33.75	34.17	25.66	60.16	26.15	3.98	18.85	72.08	6.58	1.28	4.48	1832.07	286.13	420.80	33.78	10.94	16.08	520.96	3.42	77.40	48.30	122.72	21.31	2
2009	248.93	73.04	29.34	32.61	7.65	43.90	11.25	4.52	4.79	42.59	7.03	0.64	0.73	775.24	210.57	648.81	170.06	10.98	57.65	811.74	3.38	102.50	35.68	191.79	5.86	2
2010	296.80	87.77	29.59	31.03	5.99	50.40	19.47	8.56	7.15	36.71	1.08	0.64	0.81	884.73	636.50	880.03	67.53	35.62	45.19	1111.49	4.92	71.56	26.20	178.78	10.89	2
2011	347.48	106.87	30.75	31.34	8.10	74.72	42.99	12.37	12.38	28.80	1.48	0.71	1.34	1202.62	833.56	924.48	34.55	19.38	21.50	1181.60	4.91	87.95	21.72	183.19	22.84	2
2012	431.06	132.19	30.66	36.84	6.90	82.08	44.08	10.22	15.60	35.41	2.12	1.45	1.70	1027.82	712.74	914.96	24.72	15.99	20.76	1191.13	12.11	104.38	26.49	75.50	58.35	2
2013	493.13	151.74	30.77	37.59	5.70	100.23	62.02	12.57	30.20	46.70	2.55	1.81	2.03	1482.83	955.11	1482.63	23.90	18.89	23.90	1861.02	21.10	97.47	37.52	70.23	88.30	2
2014	412.03	119.67	29.04	25.32	0.91	77.30	51.52	12.60	44.51	86.39	4.34	1.84	4.05	1758.22	1025.93	1097.69	29.29	19.90	21.30	1513.42	NA	107.08	81.17	-2.09	NA	1
2015	296.17	71.31	24.07	23.44	-0.26	35.98	12.52	4.26	22.14	175.43	9.41	3.92	4.33	1175.97	361.63	510.64	57.99	27.25	40.48	722.73	NA	101.40	139.62	-8.13	NA	1
2016	323.90	67.18	20.74	29.35	0.58	46.90	17.56	5.42	14.76	84.03	3.88	1.84	2.31	802.08	380.08	638.46	51.26	17.82	38.34	924.42	55.72	114.18	88.90	11.45	153.29	1
2017	483.61	116.17	24.02	43.76	-49.98	121.64	77.31	15.98	14.28	18.47	2.28	1.29	1.30	1106.03	645.48	1095.52	51.84	12.33	14.17	1611.50	4.02	18.62	75.37	272.38	28.38	2





HOTELS, RESORTS & CRUISE LINES 25301020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	116.38	11.39	9.79	4.38	2.54	7.60	3.21	2.76	0.67	20.85	1.31	0.57	0.58	114.76	61.28	113.45	35.72	28.41	35.31	112.82	4.78	2.82	6.08	23.70	14.35	3
1994	115.52	12.84	11.11	3.48	3.36	7.56	3.95	3.42	0.69	14.91	0.86	0.52	0.58	127.92	88.26	100.00	35.00	21.40	25.27	100.00	3.93	0.56	5.96	25.43	15.05	3
1995	125.67	14.83	11.77	3.83	3.45	8.95	5.02	3.98	0.58	11.14	0.58	0.45	0.48	127.27	99.43	118.54	28.95	22.08	23.19	117.15	2.81	-1.89	7.14	41.33	12.99	4
1996	NA	NA	NA	NA	NA	NA	5.94	NA	0.66	11.11	0.49	0.32	0.48	164.04	113.15	138.13	32.48	22.58	23.24	139.49	NA	NA	NA	NA	NA	3
1997	NA	NA	NA	NA	NA	NA	6.99	NA	0.91	13.03	0.58	0.46	0.47	189.92	133.48	192.01	28.62	18.91	27.49	194.97	NA	NA	NA	NA	NA	3
1998	150.03	NA	NA	NA	NA	NA	7.53	6.02	1.31	17.40	1.24	0.42	0.84	222.05	105.57	155.09	31.90	14.02	20.80	158.83	NA	NA	NA	NA	NA	3
1999	56.26	10.22	18.17	2.18	1.43	8.37	8.13	10.89	1.19	19.18	0.88	0.58	0.76	176.27	134.25	153.88	29.85	20.23	25.12	158.81	3.98	-2.34	7.90	38.58	16.05	3
2000	66.44	14.01	21.09	3.58	1.93	10.30	6.63	9.98	1.36	20.49	1.47	0.79	1.11	160.92	87.33	122.85	25.92	13.93	18.52	128.47	2.65	-7.05	10.02	46.29	14.56	4
2001	67.98	14.04	20.66	4.74	0.76	9.39	4.53	6.67	1.55	34.27	2.07	1.04	1.37	136.71	74.15	113.65	25.27	11.70	25.07	120.47	2.31	0.66	7.01	49.01	9.47	4
2002	88.74	12.95	18.84	4.65	0.18	10.58	5.83	8.48	1.80	27.41	1.87	0.95	1.59	138.95	85.69	100.27	33.61	14.70	17.20	107.89	1.87	-6.72	8.75	53.44	11.06	4
2003	74.21	13.14	17.71	4.73	-0.23	10.65	5.16	6.95	1.86	32.12	1.92	1.10	1.10	160.52	86.16	150.52	29.20	16.22	29.20	164.10	2.04	-6.05	9.87	73.60	8.03	4
2004	89.11	17.17	19.27	5.43	0.95	14.69	7.81	8.76	1.85	23.76	1.15	0.84	0.85	220.25	148.34	216.97	28.22	21.08	27.80	238.98	2.62	-11.18	12.98	82.57	11.20	4
2005	101.61	21.25	20.91	5.70	1.84	17.40	9.45	9.30	2.66	28.09	1.41	0.89	1.22	222.21	188.68	217.64	26.09	19.95	23.02	242.64	2.58	-6.02	11.57	84.33	13.87	4
2006	124.48	24.22	19.46	5.95	0.36	20.81	13.15	10.56	2.83	21.51	1.72	1.14	1.15	249.08	187.37	249.21	23.71	15.12	18.72	278.09	3.52	6.89	12.29	62.74	20.95	5
2007	144.55	27.66	19.15	6.63	3.27	21.51	12.03	8.32	3.85	32.03	1.83	0.95	1.82	272.31	210.82	212.12	22.71	17.53	17.63	243.56	2.07	-17.27	14.95	102.32	11.75	4
2008	158.86	28.57	17.98	7.81	2.99	13.41	3.71	2.33	5.02	135.19	7.66	1.90	4.74	221.41	65.49	108.84	42.17	11.08	28.49	126.34	1.12	-15.12	16.77	94.23	3.94	4
2009	134.18	23.48	17.49	8.03	-0.69	14.72	5.11	3.81	0.47	9.28	6.19	0.27	0.28	171.40	68.92	164.32	64.97	-85.05	32.13	196.92	1.50	-14.19	14.48	109.26	4.87	4
2010	145.89	25.02	17.83	8.25	1.43	20.81	10.85	7.43	1.93	17.85	0.90	0.34	0.77	253.49	164.31	249.47	41.80	19.73	22.98	301.84	2.11	-11.20	16.38	117.92	9.20	4
2011	160.83	28.80	17.91	8.70	1.44	21.53	11.04	6.67	3.83	34.74	2.33	0.91	1.94	258.88	164.25	197.69	23.44	14.43	17.89	243.69	1.65	-20.62	14.02	119.26	9.25	4
2012	170.17	30.01	17.63	9.11	3.20	21.43	11.02	6.47	5.12	46.43	2.25	1.65	2.11	253.44	200.38	241.98	23.62	18.55	21.94	305.07	2.01	-29.11	14.27	120.31	9.16	4
2013	181.93	30.92	17.00	9.89	4.01	22.98	11.84	6.40	6.67	48.71	2.29	1.85	1.85	305.91	241.00	305.91	26.26	19.73	26.26	393.98	2.42	-22.27	14.09	126.32	9.21	4
2014	193.52	34.49	17.62	10.96	4.15	26.50	14.20	7.33	6.35	44.72	2.25	1.68	1.70	376.75	288.16	372.24	26.53	21.02	26.21	488.75	2.93	-36.23	19.98	126.68	11.20	5
2015	203.27	42.04	20.68	12.53	5.06	30.94	16.42	8.08	5.87	41.87	1.98	1.66	1.81	399.95	342.85	379.60	26.87	21.89	23.10	507.65	3.09	-38.34	18.51	122.60	13.39	5
2016	222.75	49.67	22.30	14.22	5.47	38.59	21.41	9.61	7.93	37.03	2.39	1.89	1.98	409.61	298.79	399.17	22.40	15.72	18.63	545.83	2.35	-49.74	25.37	169.56	12.83	4
2017	255.04	54.08	21.20	15.19	5.16	45.80	27.85	10.92	9.08	32.60	2.06	1.54	1.55	588.80	400.52	584.46	21.77	17.08	20.98	813.76	3.43	-58.36	16.48	169.85	16.38	6



RESTAURANTS 25301040

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	High	Low		Close	High	Low	Close	High	Low	Close	High	Low							
1993	44.58	12.54	28.14	2.95	2.95	8.35	5.05	11.34	0.80	15.81	0.93	0.78	0.79	103.22	82.63	101.19	20.40	18.26	20.00	100.31	3.54	-2.58	6.74	28.52	18.90	5	
1994	49.50	14.04	28.36	3.27	3.33	9.41	5.74	11.60	0.87	15.13	0.96	0.75	0.87	106.63	90.88	100.00	20.84	15.77	17.39	100.00	3.12	-3.34	7.94	31.95	19.20	5	
1995	60.89	16.23	26.61	3.82	3.48	10.83	6.27	10.29	0.94	14.97	0.90	0.61	0.64	155.09	98.89	148.86	24.70	16.78	23.71	149.98	3.62	-4.85	10.73	41.10	16.32	6	
1996	71.40	16.88	23.64	4.22	3.45	11.73	7.16	10.03	1.05	14.64	0.74	0.55	0.72	174.19	139.18	146.07	27.03	19.45	20.37	148.18	3.24	-4.82	12.25	44.98	16.69	6	
1997	77.02	17.81	23.12	4.65	2.96	10.17	5.21	6.77	1.08	20.69	0.78	0.62	0.69	177.07	139.51	155.76	30.89	19.30	29.84	159.10	4.46	-9.93	11.06	34.86	15.84	4	
1998	97.00	21.37	22.03	5.63	4.51	13.94	8.08	8.33	1.05	13.11	0.72	0.42	0.43	247.17	146.92	242.77	40.39	23.95	30.03	249.31	6.23	-8.01	9.99	38.90	21.34	4	
1999	100.33	23.39	23.31	5.88	5.78	16.78	10.57	10.54	1.18	10.83	0.48	0.36	0.47	302.91	238.95	245.92	36.12	22.72	23.26	253.62	5.88	-10.04	10.36	41.80	26.07	4	
2000	103.18	23.02	22.31	6.06	5.09	16.08	9.89	9.58	1.12	11.35	0.61	0.18	0.51	257.00	177.09	220.79	23.54	16.52	22.33	228.90	5.18	-4.31	11.62	42.59	23.51	5	
2001	109.34	23.36	21.37	6.63	4.47	16.21	9.43	8.62	1.18	12.30	0.53	0.59	0.59	224.29	176.78	197.01	23.71	18.33	20.90	205.42	4.20	-6.19	12.52	46.82	20.45	5	
2002	120.14	24.81	20.65	6.87	4.70	14.88	7.80	6.49	1.19	15.28	0.82	0.49	0.80	235.34	146.09	148.86	23.75	16.54	19.06	156.19	2.75	-4.93	13.66	54.03	14.81	5	
2003	133.82	27.77	20.75	7.84	5.47	17.85	10.06	7.52	1.95	19.36	0.94	0.58	0.88	228.09	130.22	221.29	25.53	16.41	22.00	234.54	3.98	-4.22	10.74	65.10	15.67	5	
2004	150.70	31.64	20.99	8.32	6.08	21.64	13.01	8.64	2.90	22.27	1.11	0.76	0.93	316.21	218.92	312.01	24.30	19.08	23.97	334.09	4.16	-2.61	11.23	74.85	17.79	5	
2005	162.85	33.39	20.50	8.89	7.01	24.86	15.60	9.58	3.72	23.85	1.24	0.94	1.13	340.03	283.84	327.98	22.88	19.23	21.02	355.44	4.10	3.37	12.77	79.84	19.99	5	
2006	181.04	35.67	19.70	9.58	7.96	27.74	17.80	9.83	5.76	32.42	1.53	1.04	1.40	416.21	327.30	411.09	23.38	19.40	23.10	461.90	4.91	-3.65	13.62	83.68	21.27	5	
2007	206.41	44.16	21.39	10.26	8.25	27.70	16.98	8.22	8.81	51.97	1.99	1.34	1.98	483.13	381.74	445.01	33.28	20.37	26.24	498.68	5.30	-10.85	17.01	83.84	20.22	5	
2008	226.58	49.21	21.72	11.24	10.08	36.01	24.37	10.75	9.80	40.22	3.52	2.23	2.38	471.49	331.62	411.19	24.38	13.60	16.87	471.81	5.49	-3.75	19.37	74.84	32.56	4	
2009	221.63	53.78	24.26	11.47	11.61	40.30	28.34	12.78	12.00	42.38	3.08	2.46	2.57	475.53	337.69	466.91	17.49	13.92	16.47	551.52	5.25	0.72	15.67	88.84	31.89	4	
2010	237.80	61.83	26.00	11.91	13.99	45.67	33.06	13.90	14.46	43.73	2.75	2.31	2.40	625.44	462.30	601.04	18.91	15.43	18.17	729.50	6.06	9.21	17.33	99.07	33.37	4	
2011	266.08	68.33	25.68	12.91	15.97	50.75	37.25	14.00	16.20	43.50	2.65	2.06	2.07	785.55	576.92	780.49	21.09	16.90	20.95	970.79	7.61	9.15	21.50	102.55	36.32	5	
2012	285.79	72.78	25.46	13.69	18.03	53.78	39.45	13.80	18.37	46.55	2.50	1.97	2.41	860.53	731.14	760.57	22.16	18.55	19.27	968.62	6.74	12.62	25.84	112.71	35.01	5	
2013	300.62	76.59	25.47	15.18	14.23	48.00	32.42	10.78	20.53	63.32	2.45	2.14	2.19	956.86	772.11	936.04	29.51	19.58	28.87	1220.65	7.98	7.77	25.95	117.22	27.65	5	
2014	297.06	76.47	25.74	15.45	19.23	54.45	38.61	12.99	22.21	57.51	2.51	2.20	2.33	976.70	866.14	951.68	29.73	22.84	24.64	1271.05	8.78	7.61	23.60	108.30	35.65	5	
2015	315.18	80.72	25.61	16.62	18.41	58.03	41.09	13.03	23.98	58.35	2.44	2.02	2.08	1185.42	928.05	1162.33	29.05	24.58	28.28	1587.30	14.04	26.56	21.05	62.74	49.85	5	
2016	331.43	87.62	26.43	17.02	19.86	64.03	46.79	14.11	26.30	56.21	2.41	2.01	2.24	1229.89	1088.16	1172.27	28.44	23.25	25.05	1637.53	151.75	7.74	20.34	7.72	605.73	5	
2017	337.25	102.56	30.41	16.43	34.10	78.29	61.29	18.17	28.39	46.32	2.31	1.92	1.97	1462.10	1160.81	1440.48	28.02	21.58	23.50	2055.48	NA	15.24	23.35	-3.65	NA	5	



SPECIALIZED CONSUMER SERVICES 25302020

April 29, 2005 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %				Per Share	% of Sales		High	Low	Close	High	Low	Close	High	Low	Close								
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2006	58.13	NA	NA	1.83	2.35	5.79	3.81	6.79	2.09	55.04	2.48	1.90	2.27	102.95	82.75	92.51	25.34	14.12	24.28	96.06	4.85	-19.47	2.63	19.06	19.98	1
2007	51.43	NA	NA	1.33	3.10	5.76	4.34	8.43	2.22	51.28	3.15	2.14	2.98	89.74	70.67	74.58	25.14	16.18	17.20	79.51	13.00	5.99	1.38	5.73	75.55	1
2008	52.53	NA	NA	0.73	-1.79	-1.70	6.05	11.53	2.34	38.67	3.77	2.17	2.56	106.40	62.07	81.22	19.79	10.24	15.06	99.99	9.16	4.63	0.90	9.95	60.86	1
2009	47.48	NA	NA	0.39	4.10	6.34	5.98	12.56	2.40	40.40	4.30	2.66	2.65	92.67	55.97	90.82	15.50	9.29	15.23	103.04	8.09	-3.05	1.03	11.21	53.16	1
2010	46.34	NA	NA	1.09	-2.03	-1.90	5.50	11.88	2.40	43.73	5.65	2.60	5.03	92.63	42.64	47.82	15.33	7.74	8.68	58.55	4.43	-2.45	0.65	10.77	51.14	1
2011	44.89	11.58	25.80	1.39	2.90	6.10	4.81	10.28	2.60	56.52	4.95	3.33	3.98	72.15	49.38	65.66	14.58	8.77	14.20	81.01	5.93	-9.92	1.11	11.05	41.77	1
2012	37.76	10.17	26.93	1.30	2.39	6.22	4.81	12.75	3.21	66.66	5.18	4.07	4.30	77.05	58.10	74.56	16.86	11.95	15.47	96.68	7.93	-4.83	1.55	9.39	51.27	1
2013	39.34	NA	NA	1.54	2.37	5.43	3.73	9.49	3.21	85.02	4.19	2.50	2.75	128.44	76.55	116.80	31.84	11.21	31.22	155.55	11.55	-3.07	2.10	10.09	37.00	1
2014	48.87	17.67	36.16	2.19	4.98	12.03	9.71	19.88	3.21	33.05	2.92	2.92	2.37	138.48	110.01	135.23	19.11	11.42	13.91	184.94	8.08	4.48	1.75	16.72	58.08	1
2015	45.52	12.30	27.02	2.61	2.93	8.64	5.86	12.87	3.21	54.79	2.71	2.13	2.40	150.17	118.49	133.74	25.61	16.39	22.81	187.32	NA	10.75	1.38	-9.13	NA	1
2016	52.60	13.45	25.81	3.23	3.48	8.40	5.70	10.85	3.45	60.56	4.21	2.28	3.74	140.45	78.13	92.31	18.41	11.44	16.19	134.06	NA	12.56	1.95	-15.52	NA	1
2017	59.88	17.91	29.91	3.60	7.40	8.86	5.09	8.51	3.77	74.01	4.38	2.87	3.58	126.52	80.50	105.28	22.82	9.78	20.64	158.38	NA	11.86	1.79	-13.40	NA	1



ADVERTISING 25401010

June 28, 1996 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Diluted Earnings			Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %			Cash Flow	Per Share	% of Sales			Per Share	High	Low	Close	High	Low	Close	High	Low							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	53.43	11.20	20.97	2.67	3.44	8.56	5.83	10.91	0.83	14.22	0.93	0.55	0.55	152.08	101.26	152.08	27.53	18.32	26.07	153.93	7.33	-0.47	1.91	20.72	28.42	3
1998	79.28	12.08	15.24	2.59	4.51	8.29	5.66	7.14	1.63	26.77	1.08	0.50	0.58	239.38	144.35	239.38	42.25	20.98	42.26	244.40	8.87	-7.98	2.26	26.97	21.10	2
1999	120.86	18.77	15.53	3.99	5.68	11.63	7.49	8.20	2.26	29.96	0.88	0.57	0.59	392.56	228.41	377.33	52.43	33.18	50.40	388.40	10.66	-12.96	3.12	35.37	21.58	2
2000	NA	NA	NA	NA	NA	NA	8.93	NA	2.33	26.02	0.94	0.63	0.78	360.83	246.99	297.75	43.94	27.65	33.32	309.01	7.72	-14.34	NA	38.54	NA	2
2001	122.04	19.07	15.62	4.49	2.91	5.04	0.42	0.35	2.32	549.90	1.35	0.74	0.90	326.66	173.89	257.29	NA	NA	NA	269.48	6.03	-10.29	3.99	42.64	1.27	3
2002	116.48	15.26	13.10	2.34	4.25	8.21	5.89	5.06	2.30	39.11	1.85	0.31	1.57	276.75	124.35	146.91	NA	NA	24.83	155.76	3.43	-15.29	2.72	42.75	13.73	3
2003	107.98	17.03	15.77	2.94	5.17	3.50	0.70	0.65	1.24	177.33	1.96	0.65	0.65	190.30	102.98	190.30	NA	NA	NA	203.44	4.04	2.05	2.51	47.02	1.40	2
2004	NA	NA	NA	NA	NA	NA	0.39	NA	1.40	362.95	0.97	0.66	0.79	196.04	140.91	177.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	2
2005	NA	NA	NA	NA	NA	NA	6.75	NA	1.44	21.27	0.93	0.75	0.87	187.52	155.12	165.86	NA	NA	NA	180.28	3.90	-0.78	NA	42.47	NA	2
2006	154.12	17.34	11.25	2.83	4.22	10.19	6.74	4.37	1.55	22.84	0.97	0.75	0.75	206.19	158.15	205.51	38.74	26.62	30.49	225.28	4.40	-0.91	2.58	46.69	14.43	2
2007	172.03	21.21	12.33	3.05	5.39	13.28	9.60	5.58	1.71	17.84	0.99	0.72	0.98	213.07	173.37	174.12	28.98	18.05	18.13	192.55	3.28	-1.41	3.31	53.05	18.09	2
2008	188.75	24.40	13.07	3.27	6.43	15.20	11.45	6.13	1.76	15.43	2.28	0.93	1.84	190.78	77.61	95.73	18.15	6.77	8.36	107.21	1.87	-5.40	3.22	51.10	22.40	2
2009	166.36	19.33	11.89	3.31	4.87	11.82	8.04	4.68	1.73	21.61	2.17	1.17	1.18	148.05	80.70	146.43	18.40	7.32	18.20	166.40	2.55	-5.21	1.84	57.25	14.04	2
2010	179.09	22.16	12.37	3.30	5.95	13.57	9.80	5.47	2.30	23.46	1.67	1.19	1.27	186.74	128.46	180.27	19.64	14.44	18.39	207.89	3.22	-1.10	2.35	55.90	17.53	2
2011	209.97	28.13	13.40	4.25	7.02	19.24	14.09	6.71	3.97	28.20	2.95	1.31	2.31	208.83	134.52	172.17	19.82	9.54	12.21	203.27	2.92	-10.20	3.28	58.92	23.92	2
2012	224.55	30.95	13.78	4.59	7.87	19.94	14.70	6.54	4.53	30.83	2.60	2.06	2.34	208.79	173.46	193.56	15.58	11.82	13.16	233.95	3.17	8.86	4.20	61.02	24.08	2
2013	239.45	32.75	13.68	4.87	8.29	18.77	13.38	5.56	5.95	44.65	2.43	2.02	2.02	294.18	200.44	294.18	22.01	13.67	22.01	364.13	4.57	-7.84	4.25	64.34	20.76	2
2014	265.31	35.80	14.02	5.10	9.05	22.82	17.34	6.79	7.17	41.36	2.74	2.02	2.26	319.01	261.73	317.37	21.63	15.08	18.29	402.39	5.62	-5.95	4.04	56.48	30.72	2
2015	263.31	37.54	14.25	5.18	10.04	23.13	17.67	6.71	7.92	44.83	2.88	2.26	2.44	334.20	270.78	324.22	18.83	15.03	18.34	421.78	6.29	-24.85	4.21	51.54	34.29	2
2016	276.53	40.45	14.62	5.38	9.50	25.29	20.80	7.45	8.92	43.29	2.76	2.34	2.53	366.92	292.07	361.52	19.20	15.88	17.05	469.22	7.02	-18.63	4.35	50.01	41.19	2
2017	281.32	42.19	14.99	5.33	11.80	25.50	20.08	7.14	9.77	48.87	3.58	2.55	3.24	362.45	273.06	301.37	17.61	13.59	15.00	414.52	5.11	-14.77	3.79	58.94	34.07	2





BROADCASTING & CABLE TV 25401020  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields			Prices			Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index		
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales		High	Low	Close	High	Low	Close										High	Low
1993	50.66	12.29	24.27	4.24	2.56	7.18	2.99	5.32	0.09	3.33	0.09	0.07	0.07	110.32	76.97	107.97	40.90	35.21	40.03	107.70	4.82	0.70	4.28	22.39	13.13	3
1994	51.68	11.88	22.96	3.98	2.48	7.10	2.87	5.55	0.24	8.95	0.26	0.11	0.24	105.91	85.93	100.00	40.85	32.89	34.80	100.00	4.80	-0.39	4.89	20.82	14.97	4
1995	60.42	12.17	20.14	5.65	1.85	7.74	1.99	3.29	0.25	12.54	0.26	0.18	0.18	133.41	90.90	130.65	66.95	37.68	65.56	130.91	4.72	-12.74	8.17	27.62	7.55	4
1996	64.88	16.35	25.31	8.98	-0.51	4.96	-4.27	-6.62	0.12	-2.80	0.17	0.10	0.10	143.97	89.80	106.98	NA	NA	NA	107.31	2.60	-15.82	15.49	41.14	-9.77	3
1997	65.52	21.58	32.94	12.49	-0.84	6.88	-3.92	-5.99	0.11	-2.80	0.13	0.08	0.06	177.63	93.32	176.35	NA	NA	NA	177.04	4.12	-5.35	10.57	42.71	-8.44	5
1998	55.54	15.93	28.68	8.98	5.52	15.35	5.30	9.55	0.17	3.20	0.11	0.06	0.06	273.36	169.64	273.36	NA	NA	51.51	274.66	3.74	9.49	9.49	73.07	8.74	5
1999	61.76	14.62	23.68	9.60	13.44	22.90	12.10	19.80	NA	NA	NA	NA	NA	487.70	273.65	477.49	NA	NA	NA	479.79	3.10	28.40	9.81	153.66	8.65	4
2000	78.27	13.05	18.68	13.30	12.74	29.29	15.48	19.77	NA	NA	NA	NA	NA	487.20	309.49	344.81	33.88	15.54	22.28	346.47	1.48	6.87	12.42	231.76	6.89	2
2001	84.36	11.82	14.01	17.24	1.96	13.34	-2.23	NA	NA	NA	NA	NA	NA	406.22	259.79	329.71	NA	NA	NA	331.30	1.82	3.28	13.25	203.50	-1.91	3
2002	85.24	23.24	27.27	9.27	2.64	11.34	2.00	2.34	NA	NA	NA	NA	NA	335.41	153.81	217.51	NA	NA	NA	218.56	1.59	-23.70	9.70	142.00	1.45	3
2003	80.45	21.51	26.73	10.37	2.62	13.51	3.12	3.88	NA	NA	NA	NA	NA	298.90	220.26	298.90	NA	NA	NA	300.88	1.85	-9.63	12.02	161.11	1.95	3
2004	82.33	24.27	29.48	11.01	3.94	16.44	5.39	6.55	0.70	13.02	NA	NA	0.26	314.95	295.50	271.57	74.37	43.70	50.39	273.95	1.82	-12.29	10.61	149.09	3.63	3
2005	89.28	27.73	31.05	12.01	4.22	16.77	4.61	5.16	0.99	21.59	0.45	0.26	0.44	277.17	223.48	225.76	52.48	42.94	49.00	228.67	1.55	-9.40	11.05	144.95	3.28	4
2006	113.16	33.65	29.74	11.53	6.34	22.54	10.97	9.69	2.39	19.52	0.77	0.58	0.66	326.93	223.03	322.43	39.96	25.42	29.39	329.26	1.96	6.38	12.14	164.49	6.66	6
2007	138.30	41.14	29.75	16.67	8.05	27.52	12.97	9.16	2.89	18.87	0.99	0.88	0.97	336.69	242.38	247.05	26.51	19.13	19.50	254.31	1.48	-6.57	18.87	168.64	7.51	5
2008	240.75	52.96	21.99	16.24	-26.71	-268.13	-288.42	NA	NA	NA	NA	NA	NA	280.06	72.21	131.13	24.33	NA	NA	141.89	0.64	9.22	15.03	202.45	-142.46	1
2009	307.00	43.10	14.04	13.74	4.31	18.09	5.27	1.71	3.20	60.74	7.26	NA	1.42	229.76	49.47	224.96	43.58	-0.21	42.67	250.85	1.05	21.05	6.17	213.26	2.47	1
2010	192.42	50.55	29.27	15.02	8.43	30.35	12.98	6.74	1.53	11.81	1.38	0.51	0.53	296.94	202.86	289.39	30.27	20.47	22.29	324.74	1.73	28.72	3.69	166.87	7.77	3
2011	196.87	62.87	31.93	15.04	13.17	42.00	23.04	11.70	2.67	11.60	1.02	0.46	0.80	355.49	260.79	332.83	19.98	11.31	14.44	376.61	1.87	42.72	3.55	177.52	12.97	3
2012	214.41	75.29	35.11	18.76	15.70	49.85	27.20	12.68	3.40	12.52	0.91	0.68	0.70	481.72	334.18	481.72	18.17	13.71	17.70	549.51	2.53	46.87	3.69	190.12	14.30	3
2013	242.36	86.27	35.59	21.97	19.96	57.53	31.23	12.66	3.78	12.05	0.79	0.50	0.50	752.19	499.43	752.19	24.08	17.11	24.08	863.26	3.91	38.25	4.69	192.27	16.24	3
2014	300.14	95.80	31.92	26.69	18.82	60.77	28.98	9.65	4.43	16.26	0.76	0.50	0.70	759.29	582.17	627.33	25.20	19.79	21.64	724.63	3.70	26.51	4.33	169.13	17.13	3
2015	303.58	111.64	36.77	30.97	19.04	71.12	33.57	11.05	5.32	15.87	1.19	0.69	1.04	668.84	445.00	508.51	22.79	13.13	15.14	592.95	2.83	50.53	5.36	179.11	18.74	4
2016	320.35	143.79	44.86	33.84	23.14	84.67	40.85	12.75	6.19	15.16	1.18	0.97	1.01	625.77	467.10	609.35	15.62	12.44	14.91	718.47	3.56	69.18	5.30	171.08	23.88	4
2017	335.48	137.13	40.87	39.86	20.12	63.35	21.46	6.39	6.04	26.15	1.15	0.94	1.03	667.96	523.16	584.79	27.92	14.23	27.24	695.50	3.98	181.59	6.20	146.67	14.63	3



CABLE & SATELLITE 25401025  
 August 29, 2008 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close								
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	78.54	NA	NA	NA	NA	NA	78.76	1.44	-5.87	NA	54.27	NA	3
2009	70.17	23.81	33.93	10.66	3.01	16.22	5.49	7.83	0.88	16.13	1.31	NA	0.98	92.42	55.23	90.23	16.16	NA	16.42	91.54	1.78	-4.68	10.01	50.52	10.87	4	
2010	78.73	26.56	33.73	11.12	4.39	16.07	6.89	8.75	1.56	22.76	1.50	1.03	1.32	118.94	84.24	118.45	18.12	14.31	17.18	122.09	2.61	1.21	10.07	45.36	15.19	4	
2011	108.04	34.48	31.91	13.78	5.32	22.41	8.61	7.97	2.25	26.17	2.02	1.19	1.84	143.76	110.32	122.30	18.71	12.91	14.19	128.34	2.49	-4.48	12.06	48.93	17.60	4	
2012	127.88	39.49	30.88	15.42	6.87	27.80	12.07	9.44	2.75	22.77	1.92	1.34	1.54	180.75	125.82	177.80	16.53	13.10	14.72	189.80	3.47	2.83	13.99	51.12	23.61	4	
2013	139.54	43.99	31.52	16.63	7.58	29.89	13.11	9.39	3.33	25.42	1.83	1.18	1.35	248.29	177.82	246.29	18.78	14.37	18.78	267.15	4.46	-9.59	16.21	55.18	23.76	4	
2014	151.13	47.95	31.73	17.50	7.96	33.11	15.45	10.22	3.19	20.65	1.78	1.12	1.13	284.49	235.87	280.75	18.70	15.93	18.17	308.31	4.66	-4.74	17.99	60.17	25.57	4	
2015	153.98	50.78	32.87	19.14	9.25	34.29	14.97	9.72	4.56	30.47	1.60	1.14	1.57	318.11	259.60	290.51	21.18	16.34	19.39	324.12	3.50	-11.29	19.85	62.91	18.06	3	
2016	173.03	58.12	33.59	24.24	9.83	40.61	16.95	9.79	5.71	33.70	1.81	1.10	1.58	369.47	277.30	359.96	22.73	18.39	21.22	408.63	2.63	-18.16	59.06	136.50	12.42	2	
2017	190.67	65.76	34.48	29.84	-24.05	80.53	47.10	24.70	3.39	7.21	1.46	0.80	0.82	450.17	359.22	412.75	26.01	7.99	8.76	472.49	2.47	-21.51	26.61	166.50	28.28	3	



MOVIES & ENTERTAINMENT 25401030

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings			Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	40.17	12.05	30.00	5.04	1.75	7.47	2.41	6.01	0.59	24.42	0.62	0.44	0.56	112.37	88.34	105.57	46.52	39.50	43.71	104.84	8.21	1.19	15.88	12.85	18.88	3	
1994	49.29	11.85	24.05	5.03	1.74	8.33	3.26	6.62	0.83	19.29	0.74	0.57	0.63	110.82	90.05	100.00	54.32	26.18	30.82	100.00	3.01	3.61	6.51	33.16	9.95	4	
1995	61.61	14.89	24.17	6.30	2.54	9.33	2.77	4.49	0.88	24.53	0.60	0.45	0.57	128.19	100.52	119.45	49.68	30.02	43.10	120.16	2.87	9.14	7.89	41.57	7.26	4	
1996	69.26	22.15	31.98	11.27	2.57	13.75	1.96	2.83	0.59	30.05	0.64	0.45	0.49	130.83	102.02	120.64	67.63	55.72	61.45	121.99	2.13	4.55	11.46	56.40	4.40	4	
1997	73.38	20.17	27.49	10.95	3.97	14.77	3.48	4.75	0.92	26.37	0.70	0.52	0.52	174.94	117.76	174.87	61.39	40.43	50.12	178.03	2.91	4.95	12.33	60.02	6.86	4	
1998	92.91	18.52	19.93	8.53	2.67	11.37	2.81	3.03	0.97	34.45	0.58	0.36	0.41	237.18	165.78	235.87	83.77	37.41	83.77	241.22	4.01	6.40	8.66	58.72	4.83	4	
1999	94.32	19.09	20.24	9.81	3.84	14.61	4.43	4.89	1.20	24.90	0.51	0.23	0.40	298.96	217.19	274.26	NA	NA	NA	281.73	3.76	7.27	10.68	72.81	6.45	4	
2000	96.93	19.82	20.24	7.50	3.22	8.38	-0.11	NA	1.11	NA	0.48	0.33	0.47	384.86	232.40	233.18	NA	NA	NA	240.40	2.47	2.04	8.10	94.12	0.83	3	
2001	66.18	15.12	22.85	11.10	1.55	7.39	-3.65	NA	NA	NA	NA	NA	NA	325.96	165.78	201.15	NA	NA	NA	207.69	1.10	-0.49	4.38	181.83	2.01	3	
2002	70.51	16.07	22.79	4.21	1.78	-27.39	-31.57	NA	NA	NA	NA	NA	NA	210.71	100.80	125.23	NA	NA	NA	129.63	1.18	-1.53	3.52	106.05	-29.80	3	
2003	73.91	15.98	21.62	5.31	3.00	10.11	4.73	6.39	NA	NA	NA	NA	NA	157.84	105.57	157.84	NA	NA	NA	163.93	1.44	-1.96	3.33	109.41	4.38	3	
2004	75.27	16.19	21.50	4.25	3.30	-0.53	-4.99	NA	0.62	NA	NA	NA	0.39	162.12	129.79	158.80	NA	NA	NA	165.71	1.68	3.70	3.77	94.22	-5.08	4	
2005	74.67	19.48	26.09	6.04	3.33	8.17	0.62	0.83	1.14	184.53	0.86	0.43	0.82	159.13	133.11	139.17	NA	NA	NA	148.35	1.64	3.88	3.79	84.70	0.15	4	
2006	81.07	17.50	21.59	3.58	4.32	13.52	9.76	12.04	1.35	13.67	0.95	0.76	0.76	178.55	140.41	177.01	74.98	NA	18.14	187.71	1.91	2.65	4.75	92.43	10.55	4	
2007	93.27	20.47	31.60	12.04	5.64	21.75	9.54	10.23	1.47	15.38	0.96	0.73	0.92	186.03	152.97	168.75	18.76	15.85	16.84	169.81	1.62	3.39	5.89	97.93	9.74	4	
2008	103.97	29.21	28.09	10.99	-0.57	2.70	-8.80	NA	1.49	NA	2.26	0.95	1.63	158.40	65.79	91.02	14.60	NA	NA	98.71	1.11	6.53	6.08	81.88	-10.50	4	
2009	95.23	26.51	27.84	10.31	3.32	19.53	9.13	9.59	1.62	17.82	2.44	1.21	1.23	134.14	60.89	132.28	14.68	-9.03	14.48	145.74	1.44	11.41	2.95	91.77	9.95	4	
2010	98.72	23.16	23.46	4.90	5.01	15.43	10.39	10.53	2.15	20.70	1.57	1.17	1.41	156.06	121.89	152.09	17.64	13.16	14.62	170.13	1.57	14.17	4.45	96.55	10.76	4	
2011	109.58	25.57	23.34	3.92	6.13	16.27	12.21	11.14	2.87	23.54	2.18	1.25	1.72	181.21	133.11	166.31	17.37	10.89	13.81	189.43	1.69	15.55	4.85	98.26	12.42	4	
2012	117.36	28.47	24.26	4.30	6.33	18.98	14.50	12.35	3.35	23.16	1.75	1.34	1.52	225.39	169.32	220.27	17.77	13.01	15.18	255.05	2.05	12.90	5.34	106.98	13.55	4	
2013	125.48	32.77	26.12	4.76	8.23	23.33	18.53	14.81	3.80	20.76	1.48	1.12	1.12	338.27	228.94	338.27	18.45	13.19	18.45	396.78	3.22	14.77	4.44	104.89	17.47	4	
2014	138.39	36.34	26.26	4.83	8.19	30.49	25.43	18.37	4.71	18.53	1.39	1.09	1.19	399.11	303.79	393.51	19.29	13.28	15.47	467.48	3.72	20.89	5.42	105.52	24.10	4	
2015	142.40	41.39	29.06	4.52	10.47	25.25	20.06	14.06	5.52	27.66	1.85	1.16	1.57	431.65	335.94	352.08	19.92	13.54	17.55	424.27	3.27	15.36	6.48	107.53	18.65	4	
2016	153.09	45.26	29.56	5.13	9.87	27.47	21.20	13.85	5.88	27.75	1.83	1.51	1.54	385.78	304.68	382.25	18.19	14.58	18.02	488.27	3.40	15.47	6.66	112.27	18.88	4	
2017	161.41	46.46	28.78	5.84	4.00	34.88	27.68	17.14	6.06	21.90	1.70	1.38	1.53	418.22	356.48	395.19	19.16	12.87	14.27	491.77	3.06	12.88	6.37	129.04	21.44	4	



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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High	Low	Close								
1993	65.31	12.34	18.90	3.97	2.59	6.62	2.57	3.94	2.60	100.69	2.58	2.29	2.36	112.86	91.22	110.06	43.79	39.12	42.70	108.67	3.22	1.46	2.71	34.14	7.76	10	
1994	67.87	16.24	23.93	4.94	4.45	10.85	6.05	8.92	3.23	53.93	3.45	2.49	3.29	113.75	93.66	100.00	35.82	15.46	16.61	100.00	3.09	-0.51	3.67	32.31	18.27	9	
1995	76.35	15.25	19.88	4.49	3.02	8.79	5.23	6.85	3.22	61.51	3.42	2.59	2.61	124.61	94.92	123.54	23.80	15.23	23.60	127.26	3.71	-0.97	3.89	33.29	12.92	9	
1996	79.13	15.70	19.85	4.38	5.77	11.98	7.27	9.18	2.86	39.30	2.63	1.96	2.08	144.22	120.79	138.49	29.64	18.30	19.03	145.72	3.24	0.51	3.80	42.64	17.83	8	
1997	89.54	19.67	21.97	4.73	6.35	10.70	5.39	6.02	2.75	50.95	2.02	1.28	1.28	214.20	136.50	214.20	39.69	18.14	39.69	229.07	5.02	0.38	4.47	42.56	14.01	8	
1998	96.60	22.16	22.94	4.94	7.12	14.79	9.46	9.80	2.96	31.26	1.70	1.18	1.30	245.52	173.30	227.04	36.84	18.12	23.97	246.09	4.92	2.46	4.56	49.06	20.08	8	
1999	102.02	25.61	25.10	5.25	10.68	21.68	15.33	15.03	3.45	20.52	1.44	1.05	1.05	300.30	219.90	300.30	23.86	16.14	19.58	329.81	5.43	5.02	4.80	55.26	29.55	9	
2000	120.24	33.13	27.55	6.84	8.84	18.09	12.00	9.98	3.61	30.08	1.53	1.16	1.38	290.57	226.72	265.59	22.14	14.90	22.14	295.69	3.75	-1.48	6.54	70.80	15.87	8	
2001	114.48	27.40	23.93	7.32	5.49	15.54	7.78	6.80	3.82	49.11	1.67	1.30	1.41	288.93	229.17	271.03	37.16	23.05	34.83	306.00	3.66	-3.79	5.06	73.94	11.11	7	
2002	114.77	29.80	25.97	4.57	8.01	19.36	14.35	12.50	3.87	26.97	1.58	1.21	1.38	314.58	241.97	284.95	34.57	18.02	19.86	326.04	3.44	-0.41	3.87	82.65	17.88	7	
2003	118.16	30.50	25.81	4.67	9.42	21.30	16.17	13.68	4.05	25.04	1.50	1.21	1.21	333.95	261.12	333.95	20.78	17.93	20.66	387.35	3.42	1.72	3.91	97.50	17.05	7	
2004	125.15	33.04	28.40	4.68	8.90	20.49	15.74	12.57	4.40	27.94	1.44	1.19	1.37	344.42	298.46	319.94	21.50	18.63	20.33	376.18	3.20	-0.44	4.59	99.77	15.94	7	
2005	136.25	33.58	24.63	4.95	10.26	21.06	16.85	11.63	5.10	32.17	1.92	1.44	1.86	319.17	265.84	274.48	19.72	16.75	17.32	328.25	2.75	-0.37	4.77	99.59	18.16	7	
2006	145.33	34.52	23.75	4.87	8.57	17.67	12.80	8.81	5.42	42.95	2.13	1.72	1.74	315.34	253.10	310.73	24.64	15.58	24.28	378.52	3.25	-7.37	5.45	95.48	13.40	6	
2007	151.40	35.97	23.76	5.86	8.31	21.29	15.62	10.32	5.64	36.11	2.51	1.60	2.47	331.85	224.29	228.70	26.65	14.36	14.64	284.23	2.27	-2.48	6.24	100.61	15.62	5	
2008	142.43	28.39	19.93	5.91	-0.64	-35.98	-41.94	NA	5.98	NA	7.86	2.81	6.33	223.65	76.07	94.41	14.54	NA	NA	122.02	2.48	-2.81	4.56	37.98	-110.43	5	
2009	127.97	23.61	18.45	5.47	4.44	13.19	7.69	6.01	2.94	38.28	8.22	2.08	2.10	143.02	82.86	139.70	18.58	-3.41	18.15	185.84	3.02	5.25	2.63	46.12	16.68	5	
2010	127.46	26.38	22.26	4.81	7.25	17.84	12.74	9.99	3.52	29.94	2.67	1.89	2.09	158.50	113.34	145.56	16.35	9.01	11.42	198.24	2.71	8.25	2.92	53.58	23.77	4	
2011	123.47	27.47	22.24	4.66	6.09	16.54	11.78	9.54	3.21	23.94	2.64	1.96	2.17	169.96	127.47	161.89	13.92	10.27	13.74	225.72	3.32	-1.06	2.86	43.66	24.20	3	
2012	130.25	39.70	30.48	6.34	6.80	18.94	11.86	9.10	5.21	43.95	2.88	2.22	2.58	205.97	152.55	203.07	17.36	13.09	17.12	291.69	4.48	5.52	3.03	45.48	26.08	3	
2013	258.71	42.17	16.30	13.28	-6.22	28.72	15.12	5.84	4.76	31.50	2.75	1.45	1.45	326.86	203.45	326.86	22.64	14.86	21.60	478.67	1.19	86.66	8.23	274.19	5.51	3	
2014	281.24	45.56	16.20	15.58	6.23	42.56	26.28	9.34	3.78	14.38	1.44	1.04	1.20	348.05	276.48	313.76	25.19	10.52	11.98	464.80	1.06	38.27	10.57	294.17	8.93	2	
2015	306.03	36.87	12.05	19.98	0.70	18.21	-3.40	-1.11	4.07	-119.89	1.86	1.07	1.37	360.39	270.05	296.34	41.62	-82.44	-67.17	444.92	0.55	76.26	11.45	529.28	-0.64	1	
2016	310.15	38.00	12.25	22.26	-1.98	6.61	-13.33	-4.46	4.39	-31.75	2.31	1.35	1.73	323.84	230.80	253.37	710.58	-19.49	-18.31	386.45	0.52	55.39	10.85	479.36	-2.88	1	
2017	312.97	42.44	13.56	17.71	15.24	-1.90	-16.90	-5.40	4.39	-25.97	1.69	1.20	1.22	365.82	258.52	357.90	-10.90	-30.99	-21.17	554.45	0.75	62.97	12.04	472.29	-3.57	1	





DISTRIBUTORS 25501010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index		
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High	Low	Close	High								Low	Close
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	105.25	NA	43.92	NA	41.28	NA	1		
2003	164.31	12.45	7.58	1.34	4.24	8.21	6.91	4.20	4.00	57.90	NA	NA	3.58	113.95	92.86	112.39	NA	NA	NA	117.78	2.49	46.71	1.43	44.99	15.28	1			
2004	176.47	13.54	7.67	1.20	4.66	8.88	7.95	4.34	4.06	53.05	3.69	2.72	2.72	149.15	109.77	149.15	19.50	15.16	19.50	161.24	3.02	48.47	1.39	49.32	15.55	1			
2005	190.13	15.05	7.91	1.27	5.27	9.77	8.46	4.45	4.24	50.10	3.01	2.86	2.85	157.41	138.73	148.68	19.43	16.72	17.57	165.38	2.82	49.89	1.66	52.55	16.17	1			
2006	205.04	16.63	8.07	1.44	5.82	10.81	9.37	4.55	4.59	49.00	3.30	2.82	2.86	162.56	136.29	160.56	17.73	14.93	17.14	184.22	3.16	52.37	2.48	50.85	18.49	1			
2007	216.32	18.04	8.34	1.75	6.19	11.85	10.09	4.66	4.96	49.17	3.17	2.73	3.17	174.10	156.74	156.74	17.93	15.54	15.54	185.29	2.86	50.50	2.30	54.77	18.40	1			
2008	229.28	17.93	7.77	1.84	6.09	11.73	9.88	4.31	5.30	53.62	5.01	3.27	4.13	154.91	105.65	128.16	15.15	10.68	12.96	157.40	2.59	54.87	2.19	49.35	20.02	1			
2009	213.50	15.59	7.30	1.91	5.19	10.39	8.46	3.96	5.41	63.99	6.26	3.98	4.21	133.31	84.83	128.50	16.10	9.18	15.18	165.59	2.31	55.68	3.01	55.61	15.21	1			
2010	239.43	18.21	7.60	1.91	6.12	12.09	10.10	4.21	6.65	64.95	4.35	3.18	3.19	174.34	125.11	173.79	17.26	13.82	17.20	232.68	2.89	52.49	1.82	60.03	16.82	1			
2011	268.90	21.14	7.88	1.91	7.02	14.11	12.15	4.52	6.09	50.13	3.76	2.90	2.94	209.74	158.19	207.17	17.51	13.42	17.04	286.74	3.42	60.12	2.23	60.53	20.07	1			
2012	283.35	24.32	8.58	2.14	8.07	16.25	14.04	4.95	6.70	47.71	3.26	2.81	3.11	224.71	198.13	215.23	17.63	14.54	15.32	307.51	3.29	50.89	2.22	65.41	21.47	1			
2013	307.93	25.58	8.30	2.93	7.85	17.91	14.92	4.84	7.28	48.75	3.11	2.47	2.58	287.84	220.17	281.61	19.02	15.67	18.86	413.78	3.83	44.70	2.71	73.44	20.32	1			
2014	338.75	28.48	8.40	3.27	8.97	18.97	15.60	4.80	7.78	49.89	2.81	2.12	2.15	366.65	263.20	360.76	23.49	17.27	23.11	543.68	4.93	44.47	2.37	73.11	21.34	1			
2015	340.71	28.66	8.41	3.15	9.32	18.89	15.70	4.61	8.32	53.01	3.04	2.19	2.88	360.59	269.22	290.75	22.95	17.14	18.51	450.48	4.11	38.25	2.44	70.65	22.23	1			
2016	334.55	30.30	9.05	4.63	8.43	20.17	15.48	4.63	6.18	39.94	3.23	1.79	1.94	359.48	262.01	318.26	22.77	16.68	20.54	502.38	3.58	54.68	4.37	89.36	17.33	2			
2017	352.20	31.95	9.07	5.35	8.49	21.00	15.54	4.41	5.39	34.66	1.81	1.48	1.50	362.08	293.81	358.97	23.29	18.24	23.09	578.16	3.48	58.77	4.54	103.09	15.07	2			



INTERNET RETAIL 25502020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index		
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High	Low	Close	High								Low	Close
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	113.89	NA	NA	NA	113.89	5.88	5.88	NA	19.34	NA	NA	1		
2003	11.43	4.32	37.79	0.83	1.09	3.20	2.28	19.98	NA	NA	NA	NA	216.93	116.46	216.93	NA	NA	NA	216.93	8.52	7.79	1.92	25.45	9.27	1	1			
2004	16.71	6.71	40.16	1.29	1.75	5.27	3.86	23.10	NA	NA	NA	NA	396.14	211.52	390.53	NA	68.76	NA	390.53	11.45	9.25	1.49	34.08	11.87	1	1			
2005	31.07	9.60	30.91	1.93	2.17	7.95	5.80	18.01	NA	NA	NA	NA	383.24	209.17	291.59	92.77	45.04	52.11	291.59	7.68	10.36	1.84	38.43	15.65	2	2			
2006	158.18	11.04	5.97	3.44	2.30	5.81	2.33	1.47	NA	NA	NA	NA	310.80	187.26	257.20	79.65	44.43	NA	257.20	2.93	30.21	3.71	87.73	2.65	2	2			
2007	194.60	15.24	7.83	4.96	3.28	8.71	3.57	1.84	NA	NA	NA	NA	468.46	248.69	436.26	95.02	NA	NA	436.26	4.00	31.07	4.25	103.89	3.28	3	3			
2008	208.84	17.09	8.18	5.45	1.99	-13.36	-22.03	NA	NA	NA	NA	NA	444.55	145.91	212.09	NA	NA	NA	212.09	4.91	30.89	4.73	43.11	-51.10	2	2			
2009	232.33	20.88	8.99	4.44	3.66	14.95	10.25	4.41	0.00	0.00	0.00	0.00	605.25	201.21	580.11	59.02	-20.66	56.57	580.11	8.17	19.78	3.86	71.00	14.44	3	3			
2010	295.46	29.42	9.95	8.18	5.95	22.15	15.84	5.29	0.55	3.52	0.09	0.02	830.99	485.17	804.16	53.11	30.53	51.39	804.91	10.19	35.34	8.43	78.88	19.83	4	4			
2011	396.91	40.55	10.21	15.03	8.35	32.34	16.99	4.25	0.46	2.73	0.06	0.04	1035.44	772.82	772.82	60.60	45.73	45.73	773.95	8.50	36.91	14.55	90.83	18.60	5	5			
2012	496.53	55.40	11.15	29.65	6.43	43.96	13.81	2.78	0.33	2.45	0.05	0.03	1149.16	795.55	1113.96	83.19	47.88	80.64	1115.96	10.31	54.32	27.27	108.01	12.78	5	5			
2013	598.83	72.95	12.18	41.42	5.68	61.78	19.82	3.31	0.43	2.18	0.03	0.02	1964.26	1142.05	1932.71	99.11	75.98	97.51	1936.77	13.28	61.24	25.80	145.51	13.62	5	5			
2014	713.95	90.32	12.65	55.70	7.23	78.80	22.67	3.17	0.52	2.30	0.03	0.02	2005.80	1562.01	1659.18	93.36	68.90	73.18	1663.14	9.99	54.98	35.59	166.04	13.65	5	5			
2015	850.71	119.77	14.07	72.85	12.09	103.22	29.67	3.48	0.54	2.17	0.03	0.02	3126.59	1515.60	3043.13	105.36	69.71	102.54	3051.23	14.47	31.23	37.23	210.27	14.11	5	5			
2016	1064.17	160.78	15.10	96.55	14.28	131.59	34.22	3.21	0.90	2.64	0.03	0.02	3624.87	2214.50	3321.03	114.60	68.58	97.04	3330.86	13.16	25.68	50.72	252.24	13.56	5	5			
2017	1359.83	200.73	14.76	128.25	20.77	171.25	41.67	3.06	1.05	2.53	0.02	0.02	4996.69	3348.79	4890.43	128.49	89.92	117.36	4906.13	15.21	60.84	83.35	321.48	12.96	5	5			



DEPARTMENT STORES 25503010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Par Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close	High							
1993	158.87	12.10	7.61	3.72	3.62	9.36	7.16	4.51	2.25	31.39	2.25	1.63	2.01	120.44	94.22	112.56	16.80	15.27	15.70	109.99	2.79	29.11	8.88	40.24	13.99	6
1994	166.28	15.50	9.20	4.13	4.32	11.03	7.93	4.71	2.57	32.38	2.66	1.80	2.57	121.92	96.77	100.00	16.36	12.19	12.80	100.00	1.89	42.67	9.13	52.72	13.08	6
1995	183.07	20.18	11.02	4.57	5.04	12.61	12.61	4.11	2.80	37.20	2.75	2.40	2.49	118.10	96.78	112.69	15.45	12.50	14.97	115.70	1.64	48.75	9.16	60.93	13.19	7
1996	207.16	21.24	10.25	5.73	4.28	12.58	6.51	3.14	2.69	41.28	2.57	1.92	2.15	141.00	107.62	124.92	20.84	14.90	19.17	131.00	2.01	43.22	9.30	61.90	11.06	7
1997	233.77	22.84	9.77	7.35	4.90	14.42	6.80	2.82	2.88	43.66	2.35	1.73	1.68	164.56	118.99	153.83	27.49	17.85	23.27	164.76	2.24	46.84	9.39	68.49	10.32	7
1998	231.33	22.71	9.81	7.36	5.14	15.20	7.65	3.30	2.81	36.72	2.25	1.50	1.82	191.40	124.41	154.30	29.26	16.26	20.16	168.19	2.52	41.67	8.80	61.19	12.81	7
1999	261.27	27.28	10.44	7.49	5.91	16.61	8.87	3.40	2.89	29.97	2.25	1.45	2.09	175.88	118.03	126.93	21.81	13.31	14.31	140.93	1.85	67.72	10.61	66.33	13.34	7
2000	297.17	27.28	9.18	7.93	4.00	12.70	4.94	1.85	2.23	45.17	2.62	1.70	1.70	141.75	102.22	131.43	26.62	11.84	26.62	148.64	1.93	64.42	11.31	67.85	7.02	7
2001	301.39	29.20	9.69	8.42	4.02	15.01	6.33	2.10	1.87	29.54	1.66	1.12	1.12	167.68	112.52	166.80	45.11	19.49	26.34	191.00	2.46	85.08	12.27	67.77	9.71	7
2002	310.14	29.94	9.65	8.48	5.61	18.23	10.12	3.26	1.86	18.40	1.67	1.02	1.57	184.06	111.31	118.32	24.79	11.00	11.69	137.11	1.54	83.30	11.59	72.11	13.51	7
2003	282.51	31.14	11.02	9.06	8.44	23.68	14.38	5.09	2.05	14.27	1.89	1.29	1.40	158.51	98.39	146.15	17.69	9.57	10.17	172.08	1.91	46.71	9.58	76.19	19.18	7
2004	292.02	30.35	10.39	10.23	5.56	19.33	8.85	3.03	2.11	23.80	1.48	1.19	1.20	176.38	142.71	175.33	19.92	9.74	19.81	209.18	2.06	57.76	9.97	85.03	10.70	7
2005	289.20	30.94	10.69	8.86	6.87	21.60	12.43	4.30	1.55	12.47	1.23	0.76	0.78	228.92	170.80	198.61	22.19	14.28	15.98	239.08	2.01	43.57	6.93	98.51	12.93	6
2006	315.90	35.21	11.14	9.39	8.04	23.85	14.36	4.55	1.58	10.99	0.71	0.56	0.60	282.23	196.89	265.01	20.07	15.85	18.45	321.12	2.64	32.10	12.51	100.03	14.35	6
2007	333.79	34.64	10.37	10.32	7.74	24.00	13.67	4.10	1.76	12.87	1.04	0.55	1.02	301.29	168.41	171.69	20.75	12.32	12.56	209.53	1.70	33.91	15.51	100.79	13.56	6
2008	330.80	28.65	8.66	11.35	4.42	18.53	7.14	2.15	1.81	25.35	3.01	0.88	2.04	182.14	80.10	88.75	19.52	8.41	12.42	109.81	0.93	34.79	12.59	95.00	7.51	5
2009	309.00	28.11	9.09	10.79	4.22	18.19	7.37	2.38	1.35	18.34	2.28	0.81	0.92	165.91	74.41	147.08	25.79	11.06	19.93	184.14	1.79	43.95	7.52	81.89	9.00	5
2010	317.93	31.87	10.02	10.80	6.10	21.41	10.47	3.29	1.46	13.97	1.12	0.77	0.87	181.18	127.14	166.85	20.80	13.83	15.92	210.97	1.85	44.59	7.87	89.94	11.64	5
2011	335.03	33.79	10.08	11.47	9.02	18.38	6.85	2.04	2.91	42.47	1.89	1.03	1.69	186.41	139.89	171.85	27.19	12.26	26.07	221.16	2.21	38.06	10.25	77.49	8.84	5
2012	324.28	33.42	10.30	12.28	6.10	22.54	10.22	3.15	3.84	37.50	2.29	1.61	2.21	200.63	161.87	173.35	30.06	16.41	16.96	227.81	2.34	37.61	11.22	73.95	13.81	4
2013	309.66	35.74	11.54	12.71	7.58	21.99	8.66	2.79	4.16	48.09	2.32	1.85	1.85	213.63	167.48	213.39	33.89	17.35	24.62	286.46	2.98	39.28	12.05	71.59	12.10	3
2014	308.77	42.24	13.68	12.36	9.18	28.28	15.78	5.11	5.02	31.82	2.27	1.93	1.96	255.45	195.46	255.45	22.87	14.01	16.18	350.48	3.50	42.98	11.27	72.83	21.67	3
2015	328.15	39.30	11.97	13.88	7.26	26.59	12.73	3.88	5.24	45.88	3.58	1.91	3.60	282.66	158.72	162.00	19.14	12.46	12.71	228.16	2.58	26.35	12.96	62.74	20.29	3
2016	348.57	37.85	10.80	15.53	5.70	24.67	9.10	2.61	6.38	70.12	4.86	3.18	3.88	200.48	126.70	154.25	22.02	12.50	18.04	240.47	2.50	28.61	12.43	65.65	13.88	3
2017	361.11	39.54	10.95	16.14	3.13	34.06	17.90	4.95	8.65	37.17	6.03	3.85	4.50	167.93	110.32	147.98	18.11	6.16	8.25	227.73	1.89	34.41	10.98	77.99	22.95	3



GENERAL MERCHANDISE STORES 25503020  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings			Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index		
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share		High	Low	Close	High	Low	Close									High	Low
1995	229.70	11.78	5.13	2.94	2.38	9.11	8.90	3.00	1.75	25.36	1.66	1.27	1.48	142.03	111.20	118.93	20.04	17.23	17.23	116.81	2.77	32.59	7.99	42.90	14.60	5
1994	256.67	13.69	5.33	2.98	3.16	9.70	5.89	2.29	1.96	33.27	1.96	1.41	1.95	128.97	99.62	100.00	20.26	16.91	16.97	100.00	2.45	29.65	9.13	40.68	16.50	4
1995	259.22	15.84	6.11	4.41	3.16	9.38	4.89	1.88	1.83	37.39	1.99	1.45	1.65	130.69	99.19	110.47	24.74	16.23	22.57	112.23	2.75	36.24	9.49	40.08	12.41	4
1996	310.22	19.22	6.19	4.91	4.43	12.32	7.18	2.31	1.38	19.19	1.69	0.99	1.12	141.27	98.74	124.19	25.01	17.23	17.27	127.55	2.73	36.29	8.40	45.45	16.30	5
1997	338.03	20.82	6.15	5.27	5.00	13.87	8.48	2.50	1.57	18.51	1.18	0.77	0.82	199.72	120.54	191.45	24.28	15.76	22.57	198.44	3.73	35.87	9.19	51.30	16.75	5
1998	368.59	25.48	6.91	6.05	6.37	16.27	9.92	2.69	1.63	16.42	0.85	0.48	0.48	335.34	188.02	334.68	35.88	23.68	33.72	348.99	5.88	34.64	11.38	56.91	17.96	7
1999	398.72	26.97	6.76	6.59	7.24	18.59	11.80	2.96	1.74	15.75	0.57	0.35	0.35	528.17	329.43	523.95	44.77	29.20	44.41	548.93	8.49	7.08	15.24	61.70	19.43	8
2000	429.11	25.88	6.03	6.99	6.81	18.36	11.48	2.68	1.82	15.82	0.54	0.33	0.44	518.33	334.68	411.21	42.93	29.13	35.81	432.77	5.87	5.17	18.69	70.01	16.23	6
2001	468.36	27.83	5.94	7.94	7.17	17.41	12.01	2.57	2.10	17.46	0.69	0.42	0.46	458.55	344.95	451.07	39.19	29.12	37.54	477.24	6.02	16.56	20.36	74.88	12.84	7
2002	472.25	30.83	6.52	7.28	8.88	22.47	15.12	3.20	2.27	15.01	0.64	0.44	0.60	491.48	349.41	380.53	38.90	23.93	25.16	404.73	4.71	5.97	19.36	80.70	18.81	6
2003	611.94	54.99	8.98	13.82	13.47	36.89	23.25	3.80	7.29	31.38	1.67	0.57	1.46	546.66	350.75	498.04	31.44	20.60	21.42	533.41	3.30	68.31	31.41	150.91	15.28	4
2004	662.89	64.90	9.79	16.40	15.21	41.95	25.94	3.91	3.87	14.90	1.57	0.83	0.63	616.87	483.23	610.09	23.78	18.75	23.52	658.00	3.59	75.72	37.41	169.59	15.06	4
2005	740.17	73.01	9.86	19.08	18.40	50.05	30.72	4.15	4.53	14.73	0.78	0.64	0.73	674.43	548.71	621.34	23.38	18.78	20.22	675.10	3.26	63.32	41.27	190.50	16.25	4
2006	847.03	84.48	9.97	20.83	20.93	55.22	34.25	4.04	5.25	15.31	0.98	0.73	0.81	675.00	515.75	650.85	20.16	15.87	19.00	713.34	3.08	60.59	47.11	211.07	16.22	4
2007	905.76	92.81	10.24	22.77	23.71	61.27	38.21	4.22	6.21	16.28	1.11	0.74	1.11	810.08	560.74	580.74	21.40	14.88	14.68	620.22	2.67	97.07	53.84	209.56	16.23	3
2008	1004.52	92.60	9.21	26.89	20.22	60.86	34.21	3.40	7.01	20.49	2.07	1.01	1.69	673.78	337.55	414.11	17.54	9.86	12.10	464.21	1.95	102.98	49.78	212.04	16.13	3
2009	1041.94	103.81	9.96	30.39	22.45	70.55	40.08	3.84	7.88	19.17	2.20	1.27	1.34	601.51	328.15	573.31	16.21	8.64	14.30	653.07	2.39	110.84	26.56	239.59	16.72	3
2010	1114.56	118.77	10.65	32.51	28.73	81.44	48.63	4.38	8.66	19.87	1.49	1.12	1.31	738.22	574.29	735.18	15.85	13.04	15.11	849.92	2.89	115.74	34.16	238.94	19.15	3
2011	1203.94	126.98	10.55	34.95	28.06	86.36	51.90	4.31	12.51	24.11	2.04	1.41	1.87	742.67	585.98	668.52	14.88	11.19	12.88	787.70	2.79	48.46	72.06	288.96	21.71	4
2012	1190.38	122.98	10.33	32.86	29.50	86.32	53.33	4.48	12.28	23.03	1.94	1.51	1.69	818.52	641.82	723.81	15.58	12.40	13.57	856.88	2.78	52.66	53.78	280.20	20.49	5
2013	1161.40	110.58	9.52	32.28	24.73	74.97	42.68	3.67	12.26	28.72	1.72	1.39	1.44	898.62	714.48	849.02	20.73	13.94	19.89	1031.95	3.20	16.54	53.23	265.10	16.09	4
2014	1225.04	116.58	9.51	34.62	22.87	77.16	42.44	3.46	14.42	33.93	1.76	1.41	1.41	1020.79	758.53	1020.03	24.04	18.07	24.03	1261.52	4.01	63.02	31.64	254.31	16.89	4
2015	1323.05	134.06	10.13	36.72	29.37	93.75	57.06	4.31	18.32	32.98	2.04	1.32	1.86	1145.83	922.00	1010.87	24.94	18.15	17.71	1273.25	3.68	57.74	29.46	274.42	20.79	3
2016	1409.15	151.09	10.72	41.73	30.59	102.11	60.40	4.28	20.59	34.09	2.18	1.71	2.03	1181.35	943.40	1014.67	19.46	14.88	16.79	1303.11	3.64	27.25	33.51	278.66	21.67	3
2017	1527.45	153.60	10.05	45.18	13.77	125.29	80.17	5.24	20.37	26.41	2.52	1.80	1.81	1128.03	804.20	1120.56	16.94	11.84	13.97	1471.04	3.44	35.59	49.81	325.25	24.64	3





APPAREL RETAIL 25504010  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales		High	Low	Close	High	Low	Close	High	Low	Close								
	NA	NA	NA				NA	NA		NA	NA	NA	NA	NA	NA	NA	NA	NA								
1983	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1984	126.30	NA	NA	1.83	2.00	4.70	6.89	5.46	1.93	27.97	1.99	1.28	1.93	143.07	97.10	100.00	21.35	14.07	14.49	100.00	2.45	21.81	1.41	40.68	7.55	4
1985	140.93	14.93	10.59	5.12	3.32	14.87	9.64	6.84	2.04	21.16	2.04	1.69	1.85	118.85	97.21	109.74	18.90	9.43	11.38	111.85	2.42	26.92	6.44	45.20	21.57	4
1986	190.44	22.74	11.94	6.28	6.03	15.88	8.95	4.70	1.92	21.42	1.93	1.18	1.25	170.75	105.00	153.93	23.32	10.82	17.18	158.84	3.56	16.46	7.94	43.18	22.24	4
1987	212.63	25.09	11.80	6.59	6.43	16.10	9.23	4.34	2.14	23.16	1.38	0.84	0.88	254.79	139.55	241.34	27.57	14.70	26.11	251.82	5.31	21.26	9.57	45.42	20.93	4
1988	249.91	33.11	13.25	7.13	10.09	38.43	29.75	11.90	2.25	7.56	0.92	0.45	0.48	491.74	237.42	467.85	32.89	9.25	15.72	491.45	9.66	17.57	12.83	48.42	64.63	3
1989	293.68	40.07	13.64	8.40	13.31	29.18	20.23	6.89	2.56	12.20	0.58	0.37	0.45	643.33	423.78	549.28	37.28	14.93	27.15	579.65	10.00	17.84	18.31	54.89	37.83	3
1990	336.08	42.95	12.78	10.16	11.76	28.82	18.36	5.48	2.53	13.76	0.78	0.42	0.57	597.87	324.36	375.66	29.02	16.14	20.46	398.77	5.68	14.41	25.93	66.09	28.23	3
1991	346.05	34.23	9.89	13.05	9.87	23.80	10.52	3.04	2.58	24.51	1.14	0.53	0.85	475.41	226.06	299.01	34.95	18.17	26.43	319.77	4.11	32.27	17.60	72.64	14.78	3
1992	345.72	40.32	11.66	12.31	10.01	27.50	14.87	4.30	2.79	18.77	1.23	0.73	0.92	382.77	227.19	304.43	36.39	15.28	20.47	328.55	3.15	58.66	9.79	96.51	15.73	3
1993	293.32	50.29	17.14	11.59	14.80	35.15	22.93	7.82	3.50	15.26	1.22	0.86	0.86	404.84	248.90	404.84	18.82	14.57	17.86	441.63	3.55	78.59	9.53	113.98	20.66	3
1994	418.07	51.62	12.34	12.00	16.25	38.33	25.14	6.01	3.97	15.77	1.04	0.83	0.92	471.96	365.66	432.25	18.77	14.99	17.19	476.02	4.72	86.29	13.43	91.55	28.76	3
1995	467.71	60.36	12.90	14.45	14.73	43.15	26.90	5.75	5.98	22.24	1.72	0.92	1.53	453.48	346.99	390.11	18.59	12.90	14.50	435.69	3.75	58.12	18.14	103.94	27.61	3
1996	519.84	56.81	10.92	13.64	16.13	39.81	25.48	4.90	7.06	27.72	1.67	1.42	1.50	495.19	387.57	469.53	19.43	13.92	18.43	532.99	4.04	57.65	16.07	116.05	21.95	3
1997	492.48	59.47	12.07	14.06	17.37	43.04	28.32	5.75	6.29	22.20	1.70	1.31	1.43	485.10	405.45	438.38	19.89	14.37	15.48	504.90	4.21	52.40	24.00	103.90	27.25	4
1998	507.55	62.08	12.23	17.47	16.60	42.76	24.79	4.88	7.28	29.37	3.57	1.52	2.87	463.51	197.94	252.95	15.39	7.98	10.20	297.08	2.31	55.20	20.91	109.42	22.65	4
1999	518.89	70.24	13.53	18.10	17.77	48.08	29.93	5.76	7.47	24.95	3.40	1.62	1.73	461.10	217.00	429.59	16.65	9.86	14.35	516.97	3.51	72.92	12.79	122.24	24.48	5
2010	553.45	83.80	15.14	18.28	23.71	57.81	39.01	7.05	7.34	18.82	1.77	1.27	1.30	576.77	413.74	594.65	15.56	11.76	14.47	688.35	4.57	66.26	18.85	123.50	31.59	6
2011	640.86	90.68	14.14	19.20	24.24	61.24	41.91	6.53	9.61	22.93	1.60	1.20	1.39	705.86	548.12	691.60	16.84	13.53	16.50	856.20	6.28	69.13	27.82	109.95	38.11	6
2012	744.09	114.10	15.33	20.16	34.15	74.87	54.20	7.28	10.98	20.26	1.40	1.07	1.22	978.17	684.07	896.29	20.51	15.51	16.53	1123.78	7.76	71.78	33.68	115.38	46.97	6
2013	788.93	121.52	15.40	21.81	34.90	82.01	60.04	7.61	13.18	21.92	1.27	1.05	1.09	1247.82	898.17	1206.15	20.78	15.90	20.08	1530.92	10.13	84.45	34.77	119.06	50.42	5
2014	839.09	133.15	15.86	21.89	39.76	88.76	66.46	7.92	16.12	24.25	1.49	1.15	1.15	1398.57	1044.74	1398.57	21.04	16.41	21.04	1799.80	10.91	82.26	36.98	128.18	51.84	5
2015	905.00	140.97	15.55	23.92	41.37	94.84	70.28	7.75	20.27	28.84	1.57	1.14	1.42	1499.65	1291.39	1419.81	21.87	18.37	20.20	1853.84	11.45	88.95	33.30	123.93	56.70	5
2016	997.81	149.41	14.97	26.35	42.16	99.39	72.89	7.30	24.71	33.91	1.76	1.38	1.70	1549.90	1322.92	1447.84	22.07	18.74	19.88	1923.11	9.02	117.06	37.33	160.45	45.42	6
2017	1075.11	155.70	14.48	27.90	39.19	105.33	77.45	7.20	26.34	34.01	2.20	1.86	1.74	1535.95	1184.36	1508.27	20.01	15.81	19.47	2043.20	9.10	116.12	37.13	165.57	46.78	5



COMPUTER & ELECTRONICS RETAIL 25504020

June 28, 1996 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	87.53	NA	NA	NA	87.99	2.35	25.12	NA	37.21	NA	NA	2
1997	219.09	12.92	5.89	3.47	3.24	8.55	4.58	2.09	0.93	20.28	0.97	0.68	0.75	136.85	82.77	125.55	29.84	25.77	27.37	127.26	2.91	29.32	8.70	43.13	11.76	2
1998	231.18	13.55	5.86	3.62	2.17	6.66	3.81	1.54	0.92	24.13	0.83	0.48	0.59	183.46	110.63	154.63	58.63	26.24	40.57	157.66	3.62	26.28	6.58	42.65	7.12	2
1999	272.04	38.08	14.00	7.81	5.86	17.02	8.03	2.95	0.83	7.85	0.58	0.16	0.22	383.99	156.28	285.90	51.94	31.34	35.62	292.27	7.55	21.96	6.75	37.83	24.85	3
2000	301.79	27.15	8.99	7.73	5.81	17.11	9.06	3.00	0.55	6.10	0.38	0.13	0.34	407.07	144.52	163.24	41.55	15.95	18.01	167.25	3.57	24.22	9.57	45.64	20.57	3
2001	326.08	18.25	5.59	6.05	4.29	13.13	6.86	2.10	0.45	6.50	0.37	0.17	0.17	262.83	149.81	261.97	36.31	16.15	38.18	299.09	5.03	24.95	8.99	52.02	13.60	3
2002	335.54	21.30	6.35	5.75	5.89	15.65	9.32	2.78	NA	NA	NA	NA	NA	271.49	112.95	134.33	30.05	12.11	14.41	138.48	2.28	36.32	11.31	58.72	16.66	3
2003	402.97	24.59	6.10	8.43	5.97	18.01	10.59	2.63	1.65	15.53	NA	NA	0.63	300.52	134.17	259.24	28.37	14.39	24.47	268.88	4.03	39.78	9.86	64.18	14.93	3
2004	451.42	29.92	6.62	7.41	8.56	21.36	13.75	3.05	2.03	14.76	1.18	0.65	0.68	311.59	228.50	300.38	23.40	17.31	21.85	313.80	3.97	38.71	10.05	75.65	18.43	3
2005	503.66	30.97	6.15	8.63	6.71	24.47	14.74	2.93	2.63	17.66	1.03	0.70	0.84	358.68	245.71	313.69	23.95	17.16	21.28	330.64	3.89	44.44	12.42	80.54	19.66	3
2006	572.45	33.52	5.85	8.90	8.70	25.36	16.24	2.84	2.59	16.01	0.80	0.57	0.78	402.93	306.95	330.00	24.81	19.15	20.32	350.30	3.58	36.99	11.41	91.92	17.66	3
2007	634.68	37.53	5.91	9.51	11.51	26.11	16.26	2.58	2.28	14.05	0.83	0.65	0.70	357.01	285.02	326.14	22.37	17.59	20.06	348.93	4.33	24.49	13.06	75.26	21.60	4
2008	532.83	37.87	7.11	8.74	10.25	25.62	16.58	3.11	2.40	14.48	2.26	0.87	1.51	317.33	106.71	158.82	21.25	6.43	9.58	171.81	2.12	7.55	13.94	74.91	22.13	3
2009	570.66	40.58	7.10	10.68	10.02	28.87	15.87	2.78	2.92	13.43	1.67	1.06	1.38	235.02	140.40	211.53	16.21	9.17	13.32	232.29	2.36	25.08	10.09	89.94	17.65	3
2010	611.27	44.76	7.32	11.70	11.59	31.14	19.19	3.13	2.48	12.96	1.39	0.94	1.29	258.20	173.06	192.05	14.33	9.16	10.00	213.43	1.93	27.62	9.10	99.15	19.35	3
2011	669.79	45.89	6.85	12.80	9.90	30.59	17.66	2.84	2.46	13.91	2.35	1.27	1.72	195.38	135.44	142.85	10.60	7.85	8.07	161.26	1.33	31.57	11.26	107.40	16.46	2
2012	736.10	47.07	6.39	15.78	7.56	-0.59	-7.43	-1.01	4.25	-57.27	4.54	1.72	4.38	159.39	93.73	97.13	12.10	-107.05	-13.06	113.77	1.30	64.59	12.94	74.21	-10.01	2
2013	669.26	33.90	5.08	11.50	8.29	25.56	13.96	2.08	4.92	35.27	5.69	1.87	1.89	293.46	91.34	260.61	45.58	-25.70	18.65	313.25	3.08	41.17	8.80	84.51	16.52	2
2014	665.53	38.63	5.80	10.62	5.17	32.20	21.36	3.21	5.48	25.64	3.15	1.90	2.37	263.99	159.48	230.40	14.21	8.58	10.78	284.59	2.41	56.81	9.24	95.40	22.39	2
2015	660.38	40.78	6.17	10.96	10.03	27.78	16.81	2.54	6.55	38.95	3.84	2.26	3.54	255.05	179.61	184.90	15.67	10.67	10.99	236.08	2.04	41.79	11.11	90.47	18.58	2
2016	759.95	47.29	6.22	12.59	11.86	36.22	23.39	3.07	7.14	30.52	4.26	2.31	2.68	307.97	159.63	266.50	13.16	8.21	11.39	349.98	2.84	67.54	11.14	93.71	24.96	1
2017	873.31	54.82	6.27	14.08	17.16	34.78	20.48	2.34	8.49	41.46	2.80	1.98	1.98	427.63	263.19	427.63	20.87	11.48	20.87	575.68	5.54	42.98	14.20	77.17	26.54	1



HOME IMPROVEMENT RETAIL 25504030  
 December 30, 1994 = 100

Yr	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High	Low	Close	High							
1993	53.93	4.28	7.93	0.66	1.35	2.97	2.19	4.08	0.28	12.78	0.37	0.25	0.33	95.85	73.17	85.79	41.65	36.38	39.16	85.46	5.98	5.43	4.69	14.34	16.08	2
1994	71.24	6.12	8.59	0.91	1.89	4.09	3.02	4.24	0.37	12.23	0.38	0.31	0.38	108.31	80.82	100.00	40.25	30.89	33.07	100.00	5.41	5.81	5.80	18.47	17.18	2
1995	83.78	7.06	8.42	1.22	2.19	4.79	3.49	4.17	0.44	12.59	0.55	0.35	0.43	108.48	79.25	102.56	34.02	22.68	29.35	103.03	4.24	6.94	6.67	24.15	14.74	2
1996	106.67	9.91	9.29	1.72	3.03	6.61	4.84	4.54	0.58	11.97	0.54	0.40	0.52	126.43	89.10	111.13	30.12	22.34	22.94	112.23	3.65	8.68	6.92	30.38	16.10	3
1997	123.26	12.03	9.76	2.08	3.47	7.67	5.15	4.17	0.78	16.14	0.61	0.43	0.44	178.89	105.53	175.92	34.73	20.80	34.15	178.65	4.97	9.64	7.60	35.35	15.82	3
1998	165.85	14.35	8.95	2.44	4.57	9.74	7.70	4.64	0.90	11.87	0.48	0.25	0.25	354.46	198.01	352.03	45.67	23.05	45.67	358.84	8.73	9.87	9.83	40.29	18.12	3
1999	180.66	19.77	10.94	2.90	6.27	12.93	9.76	5.40	1.29	11.74	0.32	0.21	0.21	545.23	318.95	545.23	55.87	33.75	55.87	557.53	9.83	13.21	12.71	55.46	18.08	3
2000	205.75	21.82	10.51	3.45	6.59	13.50	10.01	4.87	1.50	14.99	0.52	0.27	0.40	541.23	290.07	374.57	51.80	28.97	37.40	384.51	5.78	14.95	17.76	64.76	15.52	3
2001	236.59	25.34	10.71	4.18	7.83	16.87	12.07	5.10	1.80	13.23	0.51	0.33	0.34	472.35	296.27	465.91	46.19	27.95	38.60	480.17	6.08	17.87	16.63	76.55	16.57	3
2002	261.84	30.81	11.76	4.76	9.55	20.62	15.77	6.02	1.89	11.96	0.74	0.35	0.72	474.96	256.34	261.11	36.48	16.25	16.55	270.56	3.03	18.42	15.25	86.17	18.40	3
2003	298.83	37.04	12.39	5.72	11.40	24.90	19.05	6.37	2.28	11.99	0.85	0.58	0.60	407.34	226.96	383.37	21.39	14.22	20.13	400.06	3.78	19.71	17.89	101.27	18.93	3
2004	348.96	44.11	12.64	6.98	13.46	29.88	22.82	6.54	2.83	12.39	0.78	0.59	0.64	452.54	346.56	441.38	20.09	15.87	19.34	463.87	3.87	30.32	21.78	113.92	20.08	3
2005	406.87	54.45	13.38	8.43	16.63	36.50	27.70	6.81	3.50	12.64	0.85	0.69	0.78	472.88	375.72	448.38	18.74	14.96	16.19	475.02	3.35	14.76	22.96	133.58	21.01	3
2006	480.33	59.32	12.83	9.88	18.02	39.45	29.76	6.46	5.86	19.03	1.42	0.82	1.28	471.98	368.64	441.89	16.04	11.97	14.85	474.50	3.21	23.16	24.41	137.27	21.67	3
2007	467.25	56.01	11.98	11.22	15.15	37.41	25.96	5.56	7.88	30.35	2.58	1.34	2.54	468.13	305.67	310.75	16.54	11.77	11.97	340.17	2.39	10.44	26.94	129.64	20.02	3
2008	463.90	48.71	10.50	12.84	10.23	30.88	18.00	3.88	7.89	43.85	3.52	2.20	2.81	357.58	224.09	280.88	17.07	11.54	15.59	315.76	2.05	12.54	20.41	136.62	13.17	3
2009	436.90	44.41	10.16	12.61	9.38	30.09	17.48	4.00	8.00	45.77	3.95	2.40	2.43	333.46	199.77	328.47	19.86	11.12	18.79	380.13	2.25	22.88	10.41	145.76	11.99	3
2010	468.14	50.49	10.78	12.85	12.84	34.23	21.58	4.60	8.75	40.80	2.86	2.03	2.29	407.75	287.83	381.88	21.15	14.89	17.71	453.34	2.46	25.72	9.80	153.39	14.04	2
2011	522.19	56.19	10.76	13.22	14.04	37.96	24.87	4.76	9.93	39.95	3.15	2.18	2.30	433.99	287.88	431.02	18.50	12.58	17.33	525.56	2.80	32.68	13.29	153.63	16.18	2
2012	576.40	66.88	11.60	14.23	17.75	44.07	30.03	5.21	11.33	37.73	2.40	1.74	1.81	849.10	432.48	623.44	21.80	16.25	20.75	776.65	4.18	28.18	11.63	148.92	20.16	2
2013	645.50	80.02	12.89	15.09	21.78	52.49	37.86	5.83	14.58	38.73	1.93	1.84	1.73	841.58	626.45	841.58	23.02	19.95	22.34	1068.96	6.88	28.84	11.42	122.28	30.80	2
2014	728.12	95.96	13.21	16.33	27.11	63.42	47.49	6.54	17.58	37.02	2.07	1.59	1.59	1101.99	785.12	1101.99	23.20	18.22	23.20	1427.97	10.64	25.58	12.14	103.55	45.86	2
2015	812.88	113.31	13.93	17.48	32.40	70.02	52.83	6.50	22.03	41.71	1.84	1.52	1.65	1358.58	1080.13	1333.41	25.71	20.87	25.23	1759.92	16.98	25.49	14.89	78.51	87.29	2
2016	919.38	132.26	14.38	18.80	38.23	82.19	63.79	6.93	26.15	40.99	2.19	1.71	1.97	1412.27	1123.82	1321.75	24.30	18.68	20.71	1779.63	20.91	21.22	16.10	63.19	100.84	2
2017	1018.28	147.70	14.50	19.57	42.72	92.08	73.00	7.18	33.21	45.50	2.22	1.81	1.81	1831.02	1316.95	1829.64	25.08	19.41	25.08	2518.26	40.77	20.91	18.18	44.87	162.67	2



SPECIALTY STORES 25504040

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	172.05	19.29	11.21	5.21	5.19	13.50	2.69	1.56	1.40	51.93	1.27	1.07	1.10	129.84	110.67	128.98	48.16	44.51	47.10	125.54	2.26	19.89	11.14	56.97	14.80	11
1994	222.03	21.52	9.69	5.81	5.48	14.48	6.37	2.87	1.32	20.69	1.34	1.09	1.32	126.28	98.37	100.00	40.45	15.42	15.68	100.00	2.02	15.09	12.75	49.42	17.54	7
1995	269.07	15.49	5.98	4.46	2.44	4.81	2.83	1.09	1.05	37.37	1.43	0.98	1.20	112.20	87.77	89.01	38.42	15.30	31.38	89.95	1.89	16.04	10.65	46.94	0.75	7
1996	187.33	17.44	9.31	3.73	4.16	10.54	6.78	3.62	0.32	4.71	1.04	0.22	0.26	144.66	83.46	120.57	44.55	17.82	17.77	122.20	2.07	15.28	7.32	58.14	11.88	3
1997	156.26	15.45	9.88	3.73	3.74	10.20	6.39	4.08	0.11	1.72	0.21	0.07	0.08	140.02	102.52	121.01	21.13	14.58	18.93	122.76	2.30	11.17	9.45	52.53	12.30	4
1998	140.14	7.24	5.16	3.69	0.31	3.30	3.28	2.34	0.11	3.34	0.16	0.09	0.11	128.22	66.83	93.96	32.49	18.80	28.59	95.40	2.95	6.56	9.59	31.78	-1.23	5
1999	103.67	8.02	7.73	2.37	1.84	5.40	3.04	2.93	0.04	1.53	0.10	0.05	0.07	107.04	62.05	87.10	33.30	17.85	22.06	68.17	2.72	5.54	5.00	24.61	12.32	6
2000	95.33	7.80	7.97	2.10	1.91	4.84	2.56	2.69	NA	NA	NA	NA	NA	73.34	52.52	55.95	25.59	14.26	21.83	56.87	2.73	7.28	3.56	20.49	12.39	6
2001	93.99	7.90	8.41	2.27	1.50	4.75	2.44	2.60	0.05	2.13	NA	NA	0.06	91.89	55.28	90.28	48.14	27.52	36.98	91.80	3.95	7.98	3.73	22.79	10.66	6
2002	100.06	9.43	9.43	2.23	2.39	6.47	4.18	4.18	0.05	1.24	0.08	0.05	0.06	98.21	68.09	80.18	33.38	16.53	19.17	81.60	2.91	10.24	3.02	27.49	15.42	6
2003	123.50	11.06	8.96	2.59	2.46	7.55	4.84	3.92	0.08	1.65	0.08	0.05	0.07	110.05	70.08	107.88	22.73	15.71	22.28	109.88	2.74	13.81	2.95	39.28	12.62	8
2004	157.07	11.97	7.62	2.90	2.80	8.84	6.15	3.91	0.36	5.86	0.38	0.10	0.32	113.11	93.73	113.11	21.79	16.25	18.41	115.60	2.96	15.46	3.76	38.08	15.57	8
2005	162.33	12.78	7.87	3.26	2.70	8.52	4.97	3.06	0.54	10.86	0.58	0.37	0.41	136.85	107.90	132.99	27.53	17.92	26.75	136.52	3.14	17.49	4.02	42.32	12.42	4
2006	182.54	15.75	8.83	3.52	3.79	11.04	7.41	4.08	1.03	14.02	0.76	0.62	0.65	165.68	131.88	160.56	29.36	20.00	21.67	165.96	3.42	16.29	5.01	46.88	15.80	4
2007	195.14	16.34	8.37	3.92	3.91	11.96	8.00	4.10	1.34	18.81	1.21	0.77	1.15	165.02	111.03	116.80	20.51	13.88	14.60	121.82	2.20	20.00	5.22	53.01	15.07	4
2008	167.64	13.09	6.98	4.32	2.11	2.53	-1.88	NA	1.39	NA	2.47	1.20	1.90	122.61	56.28	73.11	19.44	NA	NA	77.23	1.93	12.81	3.91	37.70	-4.99	3
2009	172.42	12.17	7.06	4.11	3.54	5.89	1.58	0.92	1.41	89.02	1.49	0.81	1.29	111.47	56.16	108.98	70.17	-18.78	98.60	116.99	2.63	21.93	2.37	41.28	3.84	3
2010	159.29	13.59	8.53	3.52	2.58	9.42	5.75	3.81	1.67	29.07	1.94	1.25	1.49	117.69	81.72	111.86	50.99	16.55	19.45	122.07	2.66	20.12	2.89	41.92	13.71	2
2011	132.83	13.90	10.46	2.90	3.25	9.51	6.64	5.00	1.97	29.67	2.57	1.54	2.32	113.87	76.69	94.72	19.40	11.53	12.74	94.48	1.93	20.93	2.88	43.76	15.18	2
2012	129.59	15.05	11.61	3.35	3.04	4.43	1.04	0.80	2.13	204.43	3.04	2.06	2.92	98.31	70.24	72.83	73.99	11.01	69.89	83.43	2.25	15.84	2.73	32.33	3.22	3
2013	115.10	12.34	10.72	3.12	2.27	7.56	4.49	3.90	1.80	40.27	2.69	1.83	1.83	98.51	73.95	98.43	95.86	17.70	21.92	115.07	2.95	15.92	2.45	33.36	13.45	3
2014	98.16	9.79	9.97	2.42	2.06	5.82	3.39	3.45	1.60	47.25	2.20	1.49	1.49	107.52	60.85	107.26	31.70	19.20	31.62	127.86	4.06	14.80	2.21	28.38	12.85	4
2015	95.84	9.31	9.72	2.34	1.86	6.34	3.99	4.16	1.73	43.40	2.02	1.54	1.95	108.27	85.87	88.61	36.96	21.45	22.19	107.32	2.90	21.00	2.61	30.49	13.09	4
2016	80.64	8.61	10.68	2.21	1.80	3.39	1.12	1.39	1.41	125.96	2.26	1.55	1.81	92.78	75.36	87.63	81.04	18.14	78.06	107.91	3.90	17.73	2.46	22.43	5.00	5
2017	64.44	7.91	12.28	2.02	1.90	6.21	4.06	6.31	1.17	28.95	1.70	1.34	1.35	90.47	74.88	86.62	78.72	18.41	21.29	108.16	4.41	16.35	2.58	19.60	20.73	4





AUTOMOTIVE RETAIL 25504050  
 April 29, 2005 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	244.70	20.10	8.21	2.23	5.36	11.14	8.84	3.61	NA	NA	NA	131.85	104.02	130.53	14.82	12.18	14.77	130.53	2.95	4.82	4.27	44.11	20.03	2		
2007	265.83	22.05	8.29	2.77	5.57	12.40	9.55	3.59	NA	NA	NA	150.99	109.56	121.09	16.12	11.47	12.68	121.09	2.73	4.10	4.09	44.21	21.60	2		
2008	247.34	22.09	8.93	3.09	2.28	-2.50	-5.54	NA	NA	NA	NA	130.23	79.00	123.88	13.62	NA	NA	123.88	4.63	0.31	4.31	26.71	-21.11	2		
2009	192.97	23.28	12.06	3.93	6.33	14.93	10.70	5.54	0.00	0.00	0.00	167.96	110.96	159.62	15.81	-29.13	14.91	159.62	3.24	14.81	8.03	49.21	21.75	3		
2010	262.48	29.27	11.59	4.04	8.71	18.31	13.91	5.50	0.00	0.00	0.00	280.58	156.34	268.11	20.17	13.71	19.27	268.11	4.28	18.17	7.45	62.53	22.24	4		
2011	293.79	34.63	11.79	4.33	10.41	21.93	17.35	5.90	0.00	0.00	0.00	320.54	252.32	314.79	19.16	15.05	18.13	314.79	5.40	19.14	8.29	58.29	29.77	4		
2012	327.51	41.93	12.79	5.49	12.47	25.56	20.88	6.30	0.00	0.00	0.00	377.92	310.11	353.39	19.95	16.06	17.10	353.39	8.20	14.13	10.44	43.08	47.97	4		
2013	389.42	49.57	12.73	6.00	14.73	31.40	25.06	6.43	0.00	0.00	0.00	487.35	349.77	474.19	19.49	16.44	18.92	474.19	9.46	14.09	12.53	50.09	50.02	4		
2014	472.00	56.81	12.03	6.93	17.09	36.47	29.12	6.17	0.00	0.00	0.00	653.81	471.97	655.08	22.79	17.05	22.49	655.08	11.87	6.47	14.50	55.13	52.76	4		
2015	547.24	66.29	12.11	8.58	19.52	42.20	33.13	6.05	0.08	0.25	0.01	809.28	610.69	727.64	24.42	19.89	21.95	727.72	10.32	17.48	15.54	70.44	47.03	5		
2016	603.60	73.86	12.23	10.50	21.35	47.59	36.81	6.06	0.17	0.48	0.02	812.61	654.25	791.95	22.58	19.02	21.83	792.23	10.74	18.56	18.13	73.69	49.67	5		
2017	587.17	75.29	12.82	11.31	18.13	51.84	40.01	6.81	0.19	0.48	0.03	805.96	545.55	675.76	21.92	14.44	16.88	676.20	10.10	37.06	18.08	66.85	59.85	4		







CONSUMER STAPLES 30

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBTDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	97.84	12.53	12.90	2.87	2.73	7.42	4.50	4.70	2.31	50.19	2.70	2.16	2.47	99.38	84.76	93.63	20.55	18.86	20.34	91.09	4.61	2.99	3.81	20.27	22.42	47
1994	106.98	13.81	12.91	3.06	3.35	8.78	5.73	5.36	2.50	45.32	2.86	2.51	2.59	140.18	86.96	100.00	20.71	16.58	17.43	100.00	4.28	3.99	4.07	23.32	24.51	48
1995	113.41	15.54	13.71	3.53	3.85	9.73	6.14	5.41	2.91	47.36	2.57	2.08	2.14	140.12	98.73	136.22	22.80	16.54	22.17	139.83	5.22	4.38	4.77	26.05	23.75	45
1996	119.03	18.78	14.10	3.70	4.16	10.79	7.08	5.95	3.31	46.68	2.29	1.94	1.98	170.75	134.20	167.80	24.29	21.32	23.66	176.82	6.08	4.20	4.80	27.56	25.70	44
1997	121.96	18.33	15.02	3.96	4.22	10.82	6.78	5.56	3.55	52.32	2.03	1.82	1.82	219.88	166.85	219.01	32.41	24.26	32.28	233.65	7.93	5.91	5.36	27.60	24.84	43
1998	132.43	19.05	14.38	4.06	4.18	11.68	7.82	5.90	3.90	48.58	1.87	1.47	1.52	254.15	202.65	248.40	38.74	27.98	31.88	270.47	8.14	3.15	5.42	30.63	24.87	45
1999	146.74	20.28	13.82	4.80	4.94	12.76	8.49	5.79	3.94	48.93	2.02	1.53	1.92	252.27	197.54	208.05	33.33	23.26	24.50	228.68	7.35	2.92	6.01	28.30	28.82	41
2000	150.70	21.27	14.12	4.92	4.92	13.46	8.03	5.72	3.88	44.99	2.65	1.93	1.83	238.15	160.55	238.15	27.61	17.79	27.61	268.19	8.17	-2.90	5.89	29.12	28.32	36
2001	159.74	22.72	14.22	4.95	4.98	14.26	9.44	5.91	4.44	47.07	2.15	1.68	2.03	237.06	203.93	218.39	26.97	22.26	23.13	251.02	6.65	-1.13	5.69	32.83	28.33	34
2002	157.53	24.48	15.54	4.55	5.87	15.97	11.31	7.18	4.79	42.36	2.43	1.84	2.34	246.91	192.50	204.62	24.12	17.02	18.08	240.33	5.96	5.69	5.88	36.10	31.64	34
2003	174.68	23.63	13.53	4.43	5.38	14.49	8.91	5.67	4.26	42.97	2.67	1.90	1.90	223.50	182.72	223.50	22.56	15.88	22.56	268.13	5.46	4.39	6.30	40.89	24.59	37
2004	198.32	23.82	12.01	4.92	5.49	16.85	11.75	5.92	4.50	39.17	2.13	1.74	1.94	239.77	216.51	236.99	24.13	18.43	20.17	290.02	5.04	4.33	7.00	46.96	25.41	36
2005	210.04	27.25	12.97	5.46	6.23	18.69	12.57	5.96	5.41	43.01	2.32	1.99	2.25	245.94	231.73	240.17	20.28	18.57	19.11	300.40	3.93	5.42	7.89	61.00	21.68	37
2006	221.73	27.83	12.55	5.32	5.79	19.04	13.46	6.07	5.84	43.37	2.38	2.17	2.17	269.60	237.12	268.41	20.12	18.61	19.94	343.54	4.12	2.37	8.14	65.02	20.69	38
2007	246.73	29.56	12.14	5.68	6.86	21.06	15.14	6.14	6.45	42.59	2.30	2.10	2.15	306.61	263.84	299.55	20.29	18.51	19.78	392.26	3.98	1.98	8.73	75.10	20.17	38
2008	281.45	33.74	11.98	6.22	6.91	20.81	14.24	5.05	7.31	51.35	3.24	2.20	2.96	301.93	225.24	246.66	20.31	15.81	17.32	331.72	3.32	5.65	9.02	74.12	19.21	41
2009	288.89	35.65	12.34	6.53	7.78	23.33	16.55	5.72	7.95	48.06	3.74	2.83	2.90	280.44	199.79	274.30	17.91	14.26	16.57	381.11	3.31	11.67	8.55	82.75	20.00	42
2010	300.62	37.45	12.45	6.87	8.02	26.29	19.09	6.35	8.69	45.56	3.25	2.81	2.86	304.98	262.40	303.57	17.01	15.06	15.90	434.80	3.38	9.88	8.48	89.55	21.31	41
2011	337.22	40.38	11.97	7.46	8.70	26.76	19.01	5.84	9.74	51.24	3.22	2.76	2.90	337.43	293.02	335.53	17.74	14.14	17.64	495.74	3.70	7.93	9.61	90.51	21.01	42
2012	355.82	42.08	11.82	7.91	9.04	28.68	20.94	5.88	10.57	50.48	3.01	2.77	2.93	376.75	329.83	360.78	19.34	16.80	17.22	549.09	3.80	9.40	9.43	94.84	22.08	42
2013	360.08	43.53	12.08	7.41	9.62	30.48	22.69	6.30	11.53	50.80	2.94	2.53	2.80	446.02	367.02	442.62	19.93	17.17	19.50	692.61	4.36	13.12	9.90	101.34	22.39	40
2014	374.23	44.60	11.89	8.10	9.59	29.45	21.00	5.61	12.53	59.94	2.84	2.45	2.50	509.71	408.84	499.57	24.26	18.13	23.77	803.26	5.35	13.50	10.12	93.30	22.51	40
2015	369.94	45.70	12.35	8.25	9.80	31.29	22.49	6.08	13.49	60.01	2.85	2.48	2.60	526.07	467.66	518.41	24.52	20.98	23.04	856.26	5.04	11.90	10.42	102.65	21.91	38
2016	381.50	48.08	12.60	8.84	11.61	35.89	26.27	6.88	14.47	55.07	2.82	2.49	2.72	571.69	494.84	531.76	25.08	19.53	20.23	902.31	5.06	7.44	10.58	105.04	25.01	37
2017	408.21	50.58	12.39	9.24	8.37	35.53	25.41	6.22	15.34	60.39	2.83	2.52	2.81	588.91	528.40	587.39	23.17	20.36	28.11	1024.02	5.26	3.87	10.72	111.60	22.77	34



FOOD & STAPLES RETAILING 3010  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	High	Low		Close	High	Low	Close	High	Low	Close	High	Low							
1993	369.43	24.21	6.55	7.99	3.66	13.51	5.33	1.44	1.82	34.13	1.91	1.66	1.84	104.83	94.56	98.90	18.86	17.82	18.55	96.88	3.42	11.50	8.00	28.85	19.11	13	
1994	395.93	25.81	6.52	8.60	3.75	13.99	5.22	1.31	2.01	38.46	2.14	1.78	2.01	104.65	91.81	100.00	20.00	16.04	18.13	100.00	3.16	11.50	9.48	31.60	17.06	15	
1995	417.25	27.86	6.70	9.17	4.47	16.17	6.93	1.86	2.16	31.13	2.04	1.68	1.88	128.35	100.44	128.35	20.42	17.16	18.50	130.84	3.53	11.03	11.67	36.34	19.26	12	
1996	425.65	29.40	6.90	9.28	4.34	17.01	7.65	1.77	2.28	30.17	1.79	1.49	1.55	153.15	123.21	147.94	20.26	17.07	19.57	153.32	3.69	13.87	12.94	40.02	19.32	13	
1997	427.65	31.38	7.33	10.51	4.94	17.89	7.14	1.67	2.38	33.30	1.51	1.13	1.15	209.42	147.22	205.28	29.30	19.74	28.73	215.73	4.84	13.87	12.25	44.21	16.68	12	
1998	431.13	33.94	7.87	10.62	5.52	18.95	8.24	1.91	2.27	27.54	1.20	0.71	0.71	316.62	199.00	316.15	41.49	29.28	38.35	335.59	6.86	10.97	15.25	47.44	17.55	13	
1999	427.22	33.87	7.92	10.38	5.62	17.79	7.79	1.82	1.75	22.46	0.87	0.62	0.60	316.86	199.97	219.70	40.15	25.58	28.22	234.86	4.41	9.86	15.66	49.76	14.88	11	
2000	442.67	37.08	8.37	12.53	6.58	19.80	8.73	1.97	1.82	20.85	1.05	0.81	0.81	298.42	199.51	298.42	34.17	22.30	34.17	321.48	5.54	7.71	15.91	53.78	13.50	9	
2001	447.16	40.03	8.95	10.95	6.26	20.46	9.72	2.17	1.79	18.37	0.84	0.62	0.76	296.55	213.67	229.62	32.20	21.97	23.61	249.06	3.96	11.19	15.91	57.95	16.40	8	
2002	446.40	40.81	9.14	10.84	7.55	21.91	10.98	2.46	1.88	17.15	1.03	0.66	1.01	260.80	183.12	186.98	26.06	16.13	17.03	204.57	3.21	15.42	14.78	58.23	19.02	6	
2003	398.86	23.74	5.95	6.10	5.35	14.28	8.13	2.90	1.56	17.05	1.10	0.75	0.85	199.78	180.18	183.47	21.17	14.84	20.09	202.47	4.36	3.04	10.63	41.99	19.47	10	
2004	307.08	20.39	6.64	5.24	4.66	13.31	8.02	2.61	1.89	21.12	1.12	0.82	0.90	202.41	176.99	188.19	26.16	22.33	23.47	209.56	3.98	3.09	10.63	47.22	17.08	9	
2005	345.01	25.25	7.32	6.53	5.34	16.66	12.62	3.34	2.14	16.98	1.24	0.98	1.20	193.81	170.47	178.49	23.05	13.74	14.14	200.92	3.33	5.01	12.29	53.51	18.73	9	
2006	368.84	24.49	6.64	6.64	5.61	16.80	10.12	2.75	2.22	21.98	1.23	1.10	1.18	196.05	175.56	188.71	20.03	13.86	18.66	215.00	3.24	2.20	12.90	58.18	17.39	9	
2007	395.83	25.92	6.55	6.46	6.29	17.48	11.12	2.81	2.60	23.41	1.36	1.15	1.32	206.18	186.89	197.28	19.41	17.10	17.74	227.81	2.72	-0.64	12.70	72.27	15.38	9	
2008	440.43	30.99	7.03	8.15	6.98	18.26	10.03	2.27	2.98	29.73	1.91	1.26	1.71	219.58	156.10	173.64	19.59	15.55	17.30	203.63	2.28	2.78	12.38	76.05	13.19	9	
2009	451.39	29.79	6.59	7.77	6.54	18.17	10.26	2.27	3.21	31.26	2.06	1.66	1.75	192.24	143.89	183.06	20.04	14.80	17.83	218.80	2.24	7.07	11.48	81.70	12.56	9	
2010	482.44	31.66	6.56	8.40	7.28	20.47	12.02	2.49	3.42	28.46	2.18	1.71	1.74	198.41	163.47	195.69	18.29	15.12	16.27	238.29	2.27	8.39	10.83	86.14	13.95	9	
2011	546.02	34.23	6.28	9.09	7.78	22.58	13.47	2.47	4.26	31.66	2.28	1.82	2.01	213.94	179.66	211.26	16.92	12.68	15.67	262.81	2.34	6.87	12.23	89.92	14.98	9	
2012	581.48	36.31	6.24	9.40	8.39	24.79	15.34	2.63	4.78	31.18	2.06	1.85	1.95	252.18	210.47	244.69	18.10	15.11	15.94	310.80	2.49	3.20	12.61	98.04	16.66	8	
2013	600.87	35.45	5.90	9.15	9.13	25.86	16.63	2.76	5.90	35.47	2.04	1.78	1.85	316.65	247.27	317.75	19.21	15.31	19.00	411.99	3.05	12.74	13.14	103.97	16.00	8	
2014	646.47	39.87	6.16	10.29	9.40	26.94	16.65	2.56	6.26	37.85	1.99	1.61	1.62	398.48	294.76	384.56	23.47	17.83	23.23	508.13	3.61	23.48	13.21	106.49	15.54	8	
2015	669.71	42.22	6.30	10.78	8.89	29.65	18.63	2.76	6.64	35.84	1.92	1.59	1.76	409.62	345.24	372.00	22.96	18.63	19.96	500.10	3.36	7.66	14.12	110.67	16.83	7	
2016	725.17	45.25	6.23	12.26	9.17	31.18	18.84	2.59	7.32	38.88	2.11	1.80	2.02	391.17	345.88	361.94	21.72	18.35	19.20	496.28	3.26	6.91	14.46	110.91	16.99	7	
2017	795.65	46.54	5.84	12.96	5.73	32.42	19.38	2.43	7.93	40.91	2.23	1.92	1.97	404.65	351.72	401.85	20.88	18.26	20.73	562.89	3.51	-10.45	13.48	114.22	16.96	6	





FOOD, BEVERAGE & TOBACCO 3020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	75.55	12.24	16.21	2.83	3.03	7.67	5.04	6.66	2.47	48.92	2.88	2.22	2.64	104.17	85.25	94.00	18.82	17.35	18.61	91.23	4.53	0.72	3.49	20.27	24.88	26
1994	82.81	13.65	16.48	2.83	3.51	8.83	5.96	7.20	2.82	47.23	3.08	2.58	2.82	101.52	86.02	100.00	18.98	16.06	16.75	100.00	4.59	2.34	3.62	22.76	26.37	24
1995	87.45	15.13	17.30	3.28	4.05	9.92	6.63	7.58	3.05	45.98	2.90	2.14	2.21	142.35	98.52	137.77	21.46	15.97	20.78	141.35	5.28	3.45	3.99	26.05	25.48	24
1996	91.60	15.96	17.42	3.34	4.20	10.36	7.03	7.87	3.61	51.31	2.44	2.00	2.15	171.94	135.15	167.80	24.35	20.07	23.85	176.24	6.39	2.38	3.80	26.24	28.77	24
1997	91.57	17.27	18.88	3.50	4.22	10.17	6.72	7.34	3.91	58.14	2.23	1.81	1.82	215.73	166.78	214.81	32.08	24.21	31.94	230.14	8.14	5.50	4.34	26.35	25.30	23
1998	102.82	17.39	16.91	3.39	3.98	10.72	7.80	7.58	4.20	53.82	2.13	1.67	1.80	245.96	196.84	233.22	35.07	27.36	29.88	254.85	7.93	1.60	3.84	29.38	24.95	24
1999	114.10	18.69	16.38	3.80	5.04	12.06	8.84	7.74	4.59	51.87	2.62	1.82	2.58	238.83	175.18	177.80	31.74	19.62	20.12	198.56	6.99	2.09	4.10	25.40	32.55	22
2000	115.98	19.66	16.95	3.97	4.86	12.83	8.80	7.59	4.33	49.17	3.34	1.92	1.92	225.08	137.93	224.87	25.57	15.65	25.56	257.21	8.69	-6.57	3.84	25.86	34.23	20
2001	128.54	21.94	17.07	4.54	5.21	14.53	10.23	7.98	5.17	50.54	2.57	1.98	2.44	228.11	193.46	211.96	25.23	20.02	20.73	248.49	6.84	-3.16	4.04	30.65	32.26	19
2002	123.51	23.65	19.15	3.99	5.98	15.92	11.95	9.68	5.64	47.19	2.94	2.19	2.83	242.06	187.00	199.03	22.61	15.54	16.55	239.53	5.56	2.05	4.51	35.77	33.32	19
2003	121.25	26.08	21.51	4.30	5.62	15.00	10.64	8.78	5.89	55.31	3.32	2.58	2.58	228.46	174.26	228.45	21.47	14.17	21.47	283.09	5.53	4.27	4.75	41.24	25.94	20
2004	129.86	24.88	19.00	4.70	5.71	18.36	13.58	10.46	6.54	48.18	3.10	2.49	2.72	243.72	210.65	240.71	21.76	15.57	17.72	306.81	4.86	7.53	4.65	49.43	27.62	20
2005	136.76	27.77	20.31	4.96	6.59	19.27	12.31	6.59	7.39	60.06	3.05	2.72	2.96	255.63	237.34	249.85	20.77	17.35	20.30	327.87	4.51	4.68	5.18	55.33	25.85	22
2006	146.98	28.56	19.43	4.68	5.37	19.78	14.91	10.14	7.79	52.30	3.11	2.71	2.73	287.59	244.02	285.82	20.36	17.22	19.17	386.16	4.81	6.19	5.69	59.42	25.09	23
2007	162.48	29.99	18.46	4.87	6.77	21.51	16.48	10.15	8.56	51.93	2.84	2.55	2.62	335.62	278.03	328.79	20.36	18.51	19.82	454.03	4.82	6.08	6.49	67.74	24.33	24
2008	197.15	34.66	17.57	5.48	6.27	20.24	14.52	7.36	9.73	67.03	4.14	2.61	3.73	337.07	295.11	260.79	21.31	16.19	17.95	374.58	4.06	14.94	7.03	64.09	22.65	26
2009	199.32	37.43	18.73	5.51	8.14	24.84	19.36	9.59	10.72	55.37	4.63	3.45	3.49	310.72	217.36	308.48	18.59	14.60	15.82	458.01	4.07	18.76	6.79	75.14	25.77	26
2010	208.89	40.32	19.30	5.85	8.37	29.43	23.39	11.20	11.80	49.59	3.78	3.20	3.29	355.81	295.12	352.43	16.09	14.21	15.06	545.80	4.10	15.78	7.19	85.92	27.22	26
2011	242.85	44.17	18.18	6.48	9.45	29.04	22.35	9.20	12.75	57.06	3.57	3.08	3.18	402.18	341.37	400.10	17.99	14.01	17.89	641.09	4.63	13.17	8.25	86.35	25.88	27
2012	264.54	45.79	17.30	6.59	9.61	30.80	24.47	9.26	13.77	56.26	3.33	3.03	3.26	445.63	391.46	422.38	19.30	16.90	17.25	699.04	4.79	15.56	7.70	88.12	27.77	28
2013	259.28	49.72	19.40	6.83	10.50	34.50	27.37	10.58	14.81	54.12	3.24	2.80	2.91	508.50	431.68	507.56	19.85	16.97	18.54	866.33	5.35	18.17	8.02	94.80	28.87	28
2014	255.81	48.16	18.82	6.98	10.06	31.98	24.76	9.87	16.29	65.79	3.20	2.78	2.90	584.25	467.84	591.56	23.59	17.12	22.65	988.05	6.80	11.32	8.57	82.52	30.00	26
2015	246.57	49.84	20.21	7.14	10.93	35.23	27.59	11.19	17.75	64.35	3.10	2.78	2.84	638.78	594.29	625.09	24.63	20.56	22.65	1133.65	6.18	16.25	8.91	101.34	27.22	25
2016	237.55	52.56	22.12	7.21	14.77	41.89	33.85	14.16	19.31	57.37	3.07	2.67	2.92	707.13	597.40	680.26	26.59	16.65	19.62	1232.96	6.08	13.18	9.02	108.44	31.03	23
2017	244.83	56.27	22.98	7.53	9.52	39.92	31.22	12.75	20.60	66.00	3.08	2.69	2.86	741.05	652.44	720.57	23.21	19.74	23.07	1385.24	6.17	14.99	9.63	116.70	26.75	21



HOUSEHOLD & PERSONAL PRODUCTS 3030

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	63.75	8.63	13.65	1.98	1.32	4.39	2.81	4.41	2.01	71.45	2.59	2.01	2.22	91.92	76.60	90.80	32.67	28.72	32.27	88.63	5.18	6.66	3.12	17.46	13.81	8
1994	69.35	9.87	14.24	2.05	2.64	6.90	5.16	7.44	2.17	42.04	2.47	2.14	2.17	101.27	85.59	100.00	33.50	17.64	19.37	100.00	4.46	5.85	3.33	22.39	21.61	11
1995	78.22	13.03	16.66	2.70	3.12	7.36	4.43	5.67	2.62	63.52	2.45	2.02	2.09	139.42	98.07	134.89	31.40	18.08	30.38	138.09	5.94	4.83	4.59	22.70	20.54	9
1996	80.47	14.92	18.54	2.99	3.87	10.21	7.11	8.93	2.80	39.37	2.24	1.57	1.58	178.74	130.98	176.57	31.40	22.46	24.82	184.26	8.58	5.96	4.75	26.82	26.90	7
1997	82.64	16.89	20.44	3.14	4.02	10.47	6.84	8.28	3.01	43.97	1.81	1.23	1.27	241.72	175.61	237.76	35.31	24.18	34.73	251.72	9.96	3.94	5.52	24.87	29.44	8
1998	87.20	18.52	21.24	3.78	4.21	12.00	7.80	8.94	3.19	40.88	1.58	1.09	1.19	278.61	195.26	267.05	43.71	27.57	34.22	288.34	10.18	3.73	5.56	26.22	31.34	8
1999	93.29	19.96	21.40	4.71	4.55	13.36	8.22	8.81	3.67	44.58	1.50	1.11	1.25	298.23	239.93	292.39	38.43	29.36	35.56	317.80	11.36	1.56	6.24	25.72	33.62	8
2000	92.18	20.42	22.15	4.73	4.42	13.58	8.44	9.16	3.98	47.14	2.17	1.23	1.58	304.72	173.35	251.22	36.83	20.95	29.76	277.85	9.91	0.70	6.01	25.93	34.92	7
2001	90.45	19.72	21.81	4.25	3.98	12.22	7.64	8.45	4.21	55.14	2.15	1.63	1.76	247.94	190.12	239.67	31.90	24.51	31.37	270.27	9.40	-2.59	4.67	25.47	31.30	7
2002	92.88	21.87	23.55	3.95	5.01	14.94	10.48	11.26	4.49	42.90	2.08	1.61	1.88	271.09	213.16	239.14	33.30	21.53	22.87	274.60	8.88	8.40	3.89	26.91	40.84	7
2003	103.06	23.78	23.08	4.06	5.40	16.71	12.06	11.70	4.94	40.97	2.02	1.77	1.78	278.99	225.78	276.99	23.91	20.85	22.97	324.38	8.18	6.93	4.02	33.84	37.38	7
2004	117.82	26.97	22.89	4.34	6.25	19.18	14.09	11.96	5.56	39.45	1.94	1.67	1.79	319.13	272.75	310.92	23.84	20.30	22.06	370.99	8.52	-1.65	4.55	36.48	40.68	7
2005	134.73	29.90	22.19	4.82	6.76	20.93	15.37	11.29	6.33	41.17	2.09	1.77	1.95	332.21	302.81	324.68	22.10	19.92	21.13	395.15	3.66	8.07	5.06	38.08	18.29	6
2006	146.89	32.78	22.31	5.66	7.13	22.25	15.71	10.70	7.30	46.52	2.21	1.91	2.00	366.98	312.55	365.49	23.67	21.18	23.26	454.52	3.99	-7.24	5.85	91.39	17.18	6
2007	163.80	36.38	22.21	5.94	7.90	25.90	18.81	11.48	8.15	43.35	2.23	1.93	1.97	421.43	354.67	414.41	22.57	19.46	22.03	526.54	4.27	-3.81	6.34	96.86	19.41	6
2008	179.51	39.16	21.81	6.20	8.05	28.43	21.08	11.74	9.16	43.45	2.89	2.04	2.67	415.02	316.71	341.95	21.50	15.02	16.22	445.43	3.77	-11.42	7.26	80.46	23.30	6
2009	175.12	41.01	23.41	6.27	8.96	28.48	21.12	12.06	10.06	47.65	3.74	2.67	2.79	376.92	251.14	360.76	17.84	11.90	17.07	485.06	3.55	2.81	6.78	101.37	20.83	7
2010	183.60	40.34	21.97	8.35	8.45	28.71	21.10	11.49	11.04	52.31	3.07	2.67	2.82	382.69	351.15	378.19	18.34	16.77	17.91	523.95	3.80	-2.75	7.16	104.95	20.11	6
2011	200.94	42.05	20.92	6.93	8.52	28.67	20.74	10.32	12.13	58.48	3.36	2.88	3.03	402.89	352.41	399.94	19.38	15.44	19.28	571.73	3.81	-3.69	8.40	104.78	19.79	6
2012	201.89	43.64	21.61	7.13	8.91	30.62	22.40	11.09	12.93	57.74	3.31	2.96	3.08	434.51	378.75	419.09	22.01	18.32	18.71	618.18	3.82	4.91	8.53	109.48	20.45	6
2013	205.82	43.86	21.31	7.04	8.52	30.34	22.24	10.80	13.55	60.93	3.08	2.56	2.96	527.97	424.37	509.56	23.73	18.79	22.80	773.26	4.43	1.76	9.08	114.78	19.38	6
2014	202.31	44.81	22.05	7.17	8.98	28.24	20.06	9.91	14.43	71.97	2.81	2.52	2.88	572.15	476.09	558.62	28.52	21.55	27.84	671.93	5.55	2.48	8.87	100.61	19.93	6
2015	173.23	42.77	24.69	6.91	7.83	25.60	17.40	10.04	15.19	87.30	3.34	2.61	2.91	563.03	450.09	522.19	32.14	25.22	30.00	639.32	5.49	9.02	8.14	95.10	18.30	6
2016	166.77	43.39	26.02	7.15	8.71	30.68	22.14	13.27	15.32	89.21	3.07	2.67	2.91	573.90	497.10	525.12	31.60	23.22	23.71	888.32	5.77	-4.09	8.17	90.89	24.36	7
2017	174.41	45.39	26.02	7.41	9.79	31.53	22.64	12.98	15.72	89.44	2.94	2.63	2.84	597.85	523.33	594.41	26.40	23.29	26.25	1010.66	6.02	2.09	9.05	98.59	22.96	7



FOOD & STAPLES RETAILING 301010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	369.43	24.21	6.55	7.99	3.66	13.51	5.33	1.44	1.82	34.73	1.91	1.65	1.84	104.83	94.56	98.90	18.36	17.82	18.55	96.88	3.42	11.50	8.00	28.85	19.11	13
1994	395.93	25.81	6.52	8.60	3.75	13.99	5.22	1.31	2.01	38.46	2.14	1.78	2.01	104.65	91.81	100.00	20.00	16.04	19.13	100.00	3.16	11.50	9.48	31.60	17.06	13
1995	417.25	27.96	6.70	9.17	4.47	16.17	6.93	1.66	2.16	31.13	2.04	1.66	1.88	128.35	100.44	128.35	20.42	17.16	18.50	130.84	3.53	11.03	11.67	36.34	19.26	12
1996	425.65	29.40	6.90	9.28	4.84	17.01	7.55	1.77	2.28	30.17	1.79	1.49	1.55	153.15	123.21	147.94	29.26	17.07	19.57	153.32	3.69	13.87	12.94	40.02	19.32	13
1997	427.65	31.38	7.33	10.51	4.94	17.89	7.14	1.57	2.38	33.30	1.51	1.13	1.15	209.42	147.22	205.28	29.30	19.74	28.73	215.73	4.54	13.87	12.25	44.21	16.88	12
1998	431.13	33.94	7.87	10.62	5.52	18.95	8.24	1.91	2.27	27.54	1.20	0.71	0.71	316.62	199.00	316.15	41.49	29.28	38.35	336.59	5.66	10.97	15.25	47.44	17.55	13
1999	427.22	33.87	7.92	10.38	5.62	17.79	7.79	1.82	1.75	22.46	0.87	0.62	0.80	315.86	199.97	219.70	40.15	25.68	28.22	234.85	4.41	9.86	15.96	49.76	14.88	11
2000	442.87	37.08	8.37	12.53	6.58	19.80	8.73	1.97	1.82	20.85	1.05	0.61	0.61	288.42	169.51	288.42	34.17	22.30	34.17	321.48	5.54	7.71	15.91	53.78	13.50	9
2001	447.16	40.03	8.95	10.95	6.26	20.46	9.72	2.17	1.79	18.37	0.84	0.62	0.78	296.56	213.67	229.62	32.20	21.97	23.61	249.06	3.95	11.19	15.61	57.95	16.40	8
2002	446.40	40.81	9.14	10.84	7.55	21.91	10.98	2.46	1.88	17.15	1.03	0.66	1.01	260.80	183.12	186.98	25.06	16.13	17.03	204.57	3.21	15.42	14.78	58.23	19.02	8
2003	398.66	23.74	5.95	6.10	5.35	14.28	9.13	2.29	1.56	17.05	1.10	0.75	0.85	199.78	160.18	183.47	21.17	14.84	20.09	202.47	4.36	3.04	10.53	41.99	19.47	10
2004	307.08	20.39	6.64	5.24	4.66	13.31	8.02	2.61	1.69	21.12	1.12	0.82	0.90	202.41	176.99	186.19	26.16	22.33	23.47	209.56	3.98	3.09	10.63	47.22	17.08	9
2005	345.01	25.25	7.32	6.63	5.34	16.68	9.33	2.70	2.14	22.97	1.24	0.98	1.20	193.81	170.47	178.49	23.05	18.58	19.13	200.92	3.33	5.01	12.29	53.51	18.73	9
2006	368.64	24.49	6.64	6.64	5.81	18.80	10.12	2.75	2.22	21.98	1.23	1.10	1.18	196.05	175.56	188.71	20.03	17.84	18.65	215.00	3.24	2.20	12.80	58.18	17.39	9
2007	395.63	25.92	6.55	6.45	6.29	17.46	11.12	2.81	2.60	23.41	1.36	1.15	1.32	206.18	186.89	197.26	19.41	17.10	17.74	227.81	2.72	-0.64	12.70	72.27	15.38	9
2008	440.43	30.99	7.03	8.15	6.98	18.26	10.03	2.27	2.98	29.73	1.91	1.26	1.71	219.58	156.10	173.64	19.59	15.55	17.30	203.63	2.28	2.78	12.38	76.05	13.19	9
2009	451.39	29.79	6.59	7.77	6.54	18.17	10.26	2.27	3.21	31.26	2.06	1.66	1.75	192.24	143.89	183.06	20.04	14.80	17.83	218.80	2.24	7.07	11.45	88.14	12.56	9
2010	482.44	31.66	6.56	8.40	7.26	20.47	12.02	2.49	3.42	28.46	2.16	1.71	1.74	196.41	163.47	195.69	18.29	15.12	16.27	238.29	2.27	8.39	10.83	88.14	13.95	9
2011	545.02	34.23	6.28	9.09	7.78	22.58	13.47	2.47	4.26	31.66	2.28	1.82	2.01	213.94	179.56	211.28	18.92	12.68	15.67	262.81	2.94	6.87	12.23	89.92	14.98	9
2012	581.48	36.31	6.24	9.40	8.39	24.79	15.34	2.63	4.78	31.18	2.06	1.85	1.95	252.18	210.47	244.69	18.10	15.11	15.94	310.80	2.49	3.20	12.81	98.04	15.65	8
2013	600.87	35.45	5.90	9.15	9.13	25.88	16.63	2.76	5.90	35.47	2.04	1.78	1.85	319.65	247.27	317.75	19.21	15.31	19.09	411.99	3.05	12.74	13.14	103.97	16.00	8
2014	646.47	39.87	6.16	10.28	9.40	26.94	16.55	2.56	6.26	37.85	1.99	1.61	1.62	388.48	294.76	384.56	23.47	17.83	23.23	508.13	3.61	25.48	13.21	106.49	15.54	8
2015	669.71	42.22	6.30	10.78	8.89	29.65	18.63	2.78	6.64	35.84	1.92	1.59	1.78	408.62	345.24	372.00	22.96	18.53	19.86	500.10	3.36	7.66	14.12	110.67	16.83	7
2016	725.17	45.25	6.23	12.28	9.17	31.18	18.84	2.59	7.32	38.88	2.11	1.80	2.02	391.17	345.88	361.94	21.72	18.35	19.20	496.28	3.26	6.91	14.45	110.91	16.99	7
2017	785.65	46.54	5.84	12.96	5.73	32.42	19.38	2.43	7.93	40.91	2.23	1.92	1.97	404.55	351.72	401.85	20.88	18.26	20.73	562.89	3.51	-10.45	13.48	114.22	16.96	6



BEVERAGES 302010

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index		
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share Payout	High	Low	Close	High	Low	Close	High	Low	Close	High								Low	Close
1993	48.56	9.57	19.71	2.25	2.08	6.20	3.89	8.01	1.83	41.88	1.85	1.51	1.74	96.01	85.31	94.24	24.47	22.76	24.20	82.36	5.42	-0.76	3.14	17.37	22.74	7		
1994	54.72	10.68	19.51	2.46	2.53	7.66	5.17	9.48	1.85	35.73	2.11	1.79	1.86	101.58	84.60	100.00	23.42	17.40	19.31	100.00	5.20	-0.21	3.54	19.20	27.18	7		
1995	61.34	12.03	19.61	3.26	2.55	8.14	4.63	7.88	2.05	42.36	1.98	1.37	1.45	150.02	95.53	142.12	31.00	18.52	29.37	144.53	6.09	1.81	4.63	23.32	20.92	7		
1996	64.26	12.87	19.72	3.24	2.79	8.71	5.44	8.46	2.30	42.26	1.51	1.22	1.27	188.18	140.09	180.50	34.39	28.09	33.16	186.06	7.68	1.48	3.23	23.49	23.25	7		
1997	61.65	13.69	22.20	3.47	3.68	10.18	6.64	10.78	2.56	38.49	1.33	1.03	1.14	238.03	179.89	223.96	38.73	28.79	33.68	233.66	8.92	1.63	4.88	25.09	28.74	7		
1998	58.30	12.41	21.28	3.03	2.82	9.60	6.46	11.09	2.70	41.73	1.38	0.95	1.10	280.85	195.27	244.16	43.93	29.85	37.74	257.61	8.31	-5.96	3.49	29.36	22.39	7		
1999	62.82	13.85	22.05	3.68	3.53	9.25	5.49	8.74	2.81	51.17	1.48	1.08	1.30	254.50	188.67	216.65	44.19	33.48	39.45	231.33	9.89	-3.29	4.20	22.35	24.89	6		
2000	64.87	14.79	22.81	3.91	3.01	9.73	5.77	8.89	2.91	50.45	1.64	1.15	1.18	253.84	169.78	250.58	48.27	34.37	43.46	271.20	10.92	-1.89	3.81	22.93	25.38	6		
2001	71.77	16.02	22.32	4.14	3.46	11.61	7.41	10.32	3.01	40.61	1.52	1.19	1.38	248.82	195.04	217.63	37.44	27.86	29.38	238.87	8.69	-0.99	3.96	25.31	29.52	7		
2002	74.62	17.46	23.40	3.75	4.00	12.64	8.81	11.81	3.23	36.83	1.64	1.22	1.57	255.31	193.04	205.70	32.40	22.77	23.34	229.04	7.78	0.31	4.14	26.41	33.64	7		
2003	80.94	18.74	23.16	4.13	3.79	14.03	9.85	12.17	3.52	35.71	1.82	1.52	1.53	231.16	180.65	230.55	23.85	20.04	23.41	261.06	7.29	0.83	4.42	31.58	31.33	7		
2004	87.32	19.92	22.81	4.34	3.96	15.33	10.89	12.48	4.20	38.51	2.04	1.50	1.91	251.95	205.52	219.35	23.92	18.87	20.14	252.97	5.99	3.50	4.42	38.56	30.04	7		
2005	89.13	20.59	23.10	4.43	5.06	15.26	10.42	11.89	4.86	46.69	2.22	1.97	2.19	231.92	215.77	222.24	22.03	19.73	21.33	261.73	5.46	2.00	4.90	40.70	28.61	8		
2006	94.56	21.18	22.40	4.32	3.19	15.99	11.51	12.17	5.28	45.87	2.28	2.06	2.12	250.49	217.89	248.71	21.76	19.57	21.61	299.48	5.83	3.27	5.18	42.60	27.01	8		
2007	105.84	23.41	22.11	4.62	4.82	18.52	13.71	12.95	8.03	43.95	2.24	1.94	2.01	310.80	242.13	300.24	22.67	20.55	21.90	389.63	5.81	2.57	5.92	51.65	26.52	8		
2008	119.08	25.35	22.12	4.97	2.67	13.45	8.31	8.97	7.12	85.70	3.31	1.98	2.98	314.80	214.87	240.13	34.13	20.52	28.89	303.64	4.87	4.03	6.43	49.28	16.86	8		
2009	125.34	28.04	22.37	5.02	5.48	21.48	18.68	19.31	7.75	46.46	3.71	2.61	2.68	298.24	198.65	288.71	27.83	16.44	17.30	376.54	4.61	12.73	6.24	62.60	26.65	8		
2010	129.73	30.81	23.74	5.31	5.74	28.08	22.57	17.40	8.68	38.37	3.06	2.60	2.61	332.94	272.18	331.01	17.52	13.81	14.66	444.30	4.28	8.80	6.96	77.26	29.22	7		
2011	154.21	34.78	22.55	6.43	6.78	29.96	20.28	13.15	9.45	46.63	2.97	2.57	2.73	353.05	312.83	346.06	17.11	12.75	17.08	477.88	4.24	8.00	8.20	81.44	24.90	8		
2012	157.10	35.22	22.42	6.47	6.66	26.91	20.10	12.79	9.95	49.51	2.68	2.51	2.73	393.07	334.39	363.87	19.99	16.50	18.10	516.43	4.27	9.31	7.35	85.16	23.60	9		
2013	182.60	36.61	22.51	6.61	6.49	29.15	22.15	13.82	10.60	47.83	2.72	2.33	2.43	436.49	369.90	434.60	21.50	17.95	19.61	632.82	4.68	14.89	7.32	92.70	23.90	9		
2014	169.09	38.13	22.55	6.74	6.96	27.04	20.01	11.83	11.93	59.64	2.63	2.31	2.44	515.55	409.64	489.04	25.75	18.11	24.43	730.83	6.20	7.80	8.06	78.83	25.38	8		
2015	164.06	38.35	23.38	6.50	6.91	26.38	19.40	11.82	13.28	68.43	2.75	2.39	2.49	541.80	470.83	532.90	26.50	23.29	27.46	817.58	7.46	21.11	8.35	71.43	27.16	8		
2016	162.26	39.82	24.60	6.45	8.05	29.69	22.30	13.74	14.41	64.64	2.82	2.44	2.70	576.98	508.08	532.97	28.42	22.92	23.89	839.76	7.34	21.39	8.93	72.59	30.72	7		
2017	164.25	42.12	25.64	6.42	14.52	21.63	14.25	8.67	15.36	107.77	2.81	2.49	2.49	616.89	522.01	616.89	43.27	23.14	43.27	997.96	8.76	28.18	8.62	70.34	20.26	7		





FOOD PRODUCTS 302020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %				Per Share	% of Sales		High	Low	Close	High	Low	Close	High	Low	Close								
1993	97.79	12.17	12.44	2.99	2.92	8.06	5.10	5.22	2.24	43.88	2.87	2.01	2.42	105.61	83.26	92.50	18.89	17.35	18.11	90.09	4.42	3.67	4.21	20.89	24.23	16
1994	105.98	13.79	13.02	3.23	2.93	8.06	4.81	4.54	2.53	52.59	2.85	2.51	2.83	100.74	85.27	100.00	21.28	17.38	20.76	100.00	4.10	5.06	4.02	24.34	19.85	14
1995	112.82	15.30	13.56	3.57	3.98	10.10	6.50	5.76	2.44	37.48	2.50	1.90	1.94	128.32	98.38	125.81	20.89	16.42	19.32	128.67	4.63	6.19	3.87	27.13	24.08	14
1996	118.02	14.70	12.45	3.67	3.49	9.83	5.96	5.05	3.09	51.77	2.40	1.83	2.12	151.68	121.89	146.01	25.40	19.35	24.46	152.86	5.43	4.43	4.72	26.85	22.17	14
1997	120.93	16.12	13.33	3.55	2.65	7.15	3.63	3.00	3.34	91.97	2.17	1.62	1.85	205.77	144.88	201.88	56.66	30.30	55.58	215.47	7.54	9.88	4.20	26.74	13.45	14
1998	145.40	16.80	11.55	3.85	3.76	10.94	8.16	5.61	3.89	47.85	2.10	1.56	1.85	221.38	181.83	209.71	52.01	24.93	25.69	227.94	9.33	7.72	4.42	22.47	31.56	14
1999	154.79	18.03	11.64	4.08	4.07	11.67	8.93	5.77	3.94	44.00	2.43	1.84	2.39	215.44	161.53	164.76	28.89	18.09	18.45	182.93	6.24	6.67	4.33	26.39	28.78	14
2000	186.40	18.74	11.28	4.47	3.54	12.27	7.45	4.47	4.29	57.68	3.27	2.11	2.11	203.87	123.47	203.87	27.38	13.60	27.38	232.43	7.42	-4.70	4.14	27.44	28.42	12
2001	198.59	20.69	10.42	5.02	3.78	13.69	9.12	4.59	5.05	55.34	2.73	2.23	2.49	205.60	177.82	202.71	30.21	20.31	22.22	237.17	5.94	-3.74	4.28	34.11	25.14	10
2002	207.02	23.88	11.53	5.43	4.63	15.59	10.59	5.11	5.71	58.93	3.26	2.42	2.85	209.70	170.73	200.70	22.99	17.77	18.95	241.52	4.70	8.07	5.48	42.84	28.81	9
2003	192.50	25.67	13.33	5.58	5.01	17.18	11.56	6.01	5.40	46.67	3.36	2.53	2.53	213.38	174.27	213.38	18.80	15.92	18.45	264.04	4.33	12.88	5.97	49.25	23.66	10
2004	206.41	27.77	13.45	5.81	5.62	18.79	12.84	6.22	5.82	45.34	2.62	2.30	2.30	253.52	209.67	253.10	19.74	17.20	19.71	321.27	4.39	16.55	5.72	57.60	22.63	10
2005	228.82	29.20	12.78	6.38	6.32	19.46	12.40	5.42	6.41	51.70	2.78	2.35	2.76	257.21	229.45	232.17	20.29	18.09	18.73	302.38	3.43	13.67	6.47	67.53	19.36	11
2006	257.77	29.55	11.45	6.88	5.66	18.96	11.91	4.62	5.96	49.98	2.80	2.17	2.21	273.75	231.73	288.77	22.98	19.75	22.57	358.28	3.80	16.16	7.74	70.57	16.87	12
2007	289.39	32.89	11.36	6.74	6.75	22.17	15.32	5.29	6.66	43.48	2.46	2.03	2.35	294.52	266.56	282.99	21.51	17.88	18.48	386.26	2.92	7.18	9.05	96.59	15.86	13
2008	359.75	37.15	10.32	7.08	6.77	21.68	14.18	3.94	7.46	52.61	3.53	2.48	3.22	287.40	211.15	231.33	20.56	14.88	16.31	325.03	2.29	21.63	10.03	100.58	14.09	13
2009	340.12	40.14	11.80	7.56	8.27	24.65	16.91	4.97	7.98	47.24	3.96	3.01	3.05	284.98	192.37	261.37	18.06	13.83	15.45	380.05	2.27	33.83	9.81	114.73	14.73	14
2010	338.51	40.30	11.90	7.80	7.80	25.11	17.31	5.11	8.44	48.78	3.14	2.88	2.91	292.31	261.69	289.58	18.88	14.77	16.72	434.05	2.38	29.81	9.63	121.63	14.23	15
2011	388.95	41.27	10.61	7.83	7.26	23.48	15.44	3.97	8.86	57.39	3.01	2.67	2.73	328.18	284.17	324.02	21.12	15.27	20.98	499.82	2.60	27.71	10.54	124.28	12.42	15
2012	444.61	42.65	9.59	8.27	7.42	28.78	19.69	4.42	9.32	47.36	2.82	2.52	2.70	352.07	321.84	344.45	22.89	17.05	17.49	546.28	2.57	32.18	9.92	133.62	14.73	15
2013	422.53	48.71	11.52	8.80	9.19	32.42	23.31	5.51	9.73	41.75	2.67	2.05	2.16	450.06	354.10	449.60	20.84	17.57	19.28	730.01	2.92	31.37	10.80	163.61	15.17	13
2014	404.59	44.67	11.04	8.81	7.62	28.37	19.26	4.76	10.70	55.58	2.40	2.04	2.16	507.78	417.76	495.05	26.36	17.85	25.70	822.36	3.41	20.95	11.13	144.84	13.29	14
2015	386.11	49.80	12.89	9.61	8.67	37.74	26.89	6.96	11.78	43.80	2.32	2.05	2.16	557.48	473.08	543.50	31.41	18.72	20.21	923.42	2.84	17.55	11.73	191.12	14.07	14
2016	368.41	53.05	14.40	10.29	8.66	33.02	21.12	5.73	13.09	61.95	2.48	2.07	2.22	631.43	507.64	587.27	32.08	17.24	27.79	1020.93	3.04	7.49	11.07	193.09	10.94	13
2017	380.58	56.96	14.95	10.61	-1.66	49.98	37.39	9.82	14.10	37.72	2.66	2.18	2.45	611.38	528.82	675.50	28.50	14.13	15.39	1025.06	2.50	-4.88	12.22	229.45	16.29	12



TOBACCO 302030  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close								High
1993	93.35	19.00	20.35	3.15	5.07	10.30	7.09	7.80	4.54	63.97	5.57	3.35	4.72	128.11	81.41	96.22	14.27	11.56	13.55	91.22	3.75	-1.53	2.95	25.63	27.87	3	
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3
1995	96.55	23.17	23.51	3.31	7.33	13.84	10.44	10.59	6.11	58.52	5.49	3.96	4.09	154.34	98.48	149.53	14.78	13.16	14.32	156.99	4.99	1.37	3.05	29.95	35.15	3	
1996	103.95	25.26	25.26	3.48	8.39	15.71	12.15	11.99	7.21	59.32	4.85	3.74	3.98	190.17	142.14	181.48	15.64	12.11	14.93	199.08	5.84	0.13	3.49	31.05	39.38	3	
1997	106.33	28.82	27.20	3.37	8.34	15.67	12.28	11.54	7.93	64.66	4.46	3.41	3.66	223.33	177.85	216.42	17.72	13.87	17.62	246.58	7.59	4.90	3.59	28.49	43.18	2	
1998	115.47	30.91	26.77	3.76	7.00	13.49	9.66	8.37	8.26	85.34	4.64	3.02	3.26	272.64	167.01	252.30	31.25	16.08	26.09	299.10	5.98	6.72	3.63	42.18	23.06	3	
1999	133.74	32.07	23.98	3.88	10.12	19.34	15.48	11.57	9.55	81.66	8.88	3.31	8.27	259.03	109.94	115.44	26.56	7.10	7.46	144.55	3.81	6.23	3.66	30.25	51.11	2	
2000	131.19	34.87	26.58	3.87	11.59	21.80	18.21	13.88	7.58	41.62	10.28	3.47	3.57	218.38	93.75	212.45	11.99	5.74	11.67	281.47	6.70	-19.11	3.52	31.69	57.19	2	
2001	156.51	41.35	26.42	5.18	11.99	24.19	19.55	12.49	10.93	55.90	5.11	3.13	4.89	254.20	193.62	223.36	13.46	10.44	11.42	310.00	5.20	-5.75	4.14	42.91	44.29	2	
2002	141.36	42.31	29.93	3.22	13.22	26.13	22.81	16.14	12.08	52.95	6.93	4.07	6.12	279.24	174.44	197.30	13.25	7.18	8.65	288.92	3.56	-0.52	4.80	55.35	41.39	3	
2003	145.44	48.34	31.86	3.61	11.00	16.12	12.41	8.53	13.04	105.13	9.23	4.94	4.98	263.94	138.54	261.92	21.28	6.16	21.11	408.18	4.33	2.55	4.49	60.46	20.69	3	
2004	152.11	143.54	94.37	6.93	10.58	29.15	22.27	14.64	13.74	61.66	6.06	4.57	4.61	300.46	219.54	297.67	22.39	10.27	13.37	489.11	3.92	7.08	4.32	75.77	29.32	3	
2005	159.11	76.02	47.78	4.22	11.03	29.21	24.80	15.46	14.95	60.77	4.75	4.08	4.19	368.54	294.94	356.60	14.98	12.78	14.49	612.32	4.30	1.64	4.95	82.82	30.17	3	
2006	160.70	47.41	29.50	4.05	10.49	31.54	27.28	16.98	16.21	59.43	4.70	3.87	3.89	419.37	332.64	417.25	15.73	12.79	15.30	748.01	4.57	2.68	5.35	91.10	29.94	3	
2007	114.60	43.93	38.34	2.61	12.21	29.33	26.38	23.02	18.45	69.94	4.26	3.70	3.85	498.00	398.31	479.74	18.88	15.89	18.19	896.48	7.93	13.89	4.17	80.45	49.63	3	
2008	134.94	56.10	41.57	3.12	14.80	34.53	30.93	22.92	20.44	66.10	6.11	3.81	5.46	502.40	334.33	373.95	17.24	10.80	12.09	732.89	9.28	29.46	3.90	40.27	78.79	5	
2009	142.05	58.07	40.88	3.55	14.85	34.77	31.13	21.91	23.40	75.19	6.95	5.14	5.28	454.63	304.77	442.81	14.60	10.37	14.22	920.57	11.31	8.03	3.17	39.14	79.52	4	
2010	155.51	65.38	42.04	3.90	16.85	41.92	37.85	24.34	25.77	88.10	5.92	4.59	4.80	561.40	411.78	535.98	14.83	11.80	14.16	1175.54	14.76	5.48	3.00	36.29	104.29	4	
2011	174.44	75.15	43.07	4.12	20.93	46.11	41.93	24.03	29.40	70.12	5.13	4.18	4.21	702.15	516.38	697.20	16.74	13.15	16.62	1603.62	37.64	1.99	3.54	18.52	226.42	4	
2012	183.31	81.09	44.23	3.88	22.08	49.73	45.63	25.00	33.04	72.09	4.59	3.90	4.48	826.02	662.75	737.22	18.65	15.41	16.08	1770.79	240.53	-1.84	4.10	3.06	1495.57	4	
2013	190.62	87.71	46.01	3.88	23.94	53.51	49.58	26.01	36.13	72.88	4.67	4.01	4.38	857.87	751.89	824.27	17.77	14.73	16.62	2071.11	NA	2.42	4.82	-8.92	NA	4	
2014	192.74	82.53	42.81	4.11	23.46	52.85	48.75	25.29	39.29	80.60	5.08	4.16	4.38	944.72	728.09	896.13	19.37	15.17	18.38	2357.09	NA	1.68	4.93	-30.86	NA	4	
2015	183.71	81.53	43.20	3.79	26.76	54.63	51.83	27.46	42.35	81.71	4.62	3.89	4.05	1087.37	876.87	1044.67	20.97	16.69	20.15	2872.42	1298.98	-0.19	4.60	0.80	6445.33	3	
2016	183.03	87.46	45.31	3.68	45.21	93.31	89.50	46.36	45.08	50.36	4.21	3.87	3.88	1235.30	1024.14	1161.04	22.94	12.10	12.97	3319.26	25.25	2.14	5.36	45.96	194.73	3	
2017	204.83	94.79	46.27	4.43	16.71	73.15	68.55	33.46	48.40	70.61	4.04	3.22	3.77	1441.03	1153.85	1283.73	19.26	13.62	18.72	3806.09	91.26	13.60	7.18	14.06	487.37	2	



HOUSEHOLD PRODUCTS 303010  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share Payout	High	Low	Close	High	Low	Close	High	Low	Close	High							
1993	73.04	8.87	12.15	2.24	1.01	4.25	2.21	3.02	2.17	98.08	2.80	2.12	2.29	96.06	76.46	94.38	43.41	36.82	42.66	91.99	4.77	6.70	3.60	19.75	10.16	4
1994	78.76	10.11	12.83	2.38	2.60	7.30	5.43	6.89	2.29	42.13	2.66	2.26	2.29	101.63	85.74	100.00	45.22	16.71	18.40	100.00	3.97	5.51	3.72	25.17	19.53	7
1995	87.53	14.13	16.15	3.24	3.12	7.65	4.14	4.73	3.10	74.79	2.71	2.13	2.27	140.42	98.24	136.42	33.88	17.17	32.91	139.90	5.38	3.79	5.34	25.31	17.41	5
1996	87.08	18.25	18.68	3.48	4.14	11.40	7.39	8.49	2.99	40.40	2.47	1.89	1.74	177.27	131.51	171.91	32.35	20.83	23.23	179.88	6.07	4.98	4.98	28.29	27.99	4
1997	91.18	18.65	20.45	3.68	4.14	11.28	6.99	7.57	3.28	46.87	1.79	1.36	1.36	242.15	170.75	237.94	34.60	22.23	34.00	253.10	8.89	2.26	5.99	26.74	26.41	5
1998	95.38	20.77	21.77	4.52	4.66	13.92	8.78	9.21	3.58	40.73	1.73	1.25	1.29	281.27	201.61	276.92	39.64	25.19	31.50	298.78	9.56	2.02	5.98	28.94	32.47	5
1999	104.69	22.81	21.79	5.78	4.99	15.40	9.06	8.65	3.89	43.05	1.45	1.18	1.19	329.53	250.60	326.72	36.39	28.57	36.08	357.40	10.56	0.87	6.97	30.91	31.12	5
2000	101.80	22.48	22.09	5.49	5.06	15.65	9.63	9.46	4.24	43.99	2.18	1.17	1.56	342.92	182.90	271.36	38.35	20.46	28.18	302.02	8.60	1.24	6.80	31.54	32.23	4
2001	99.47	22.33	22.44	4.90	4.44	13.80	8.45	8.49	4.54	53.69	2.11	1.81	1.75	268.23	205.97	259.92	31.20	22.69	30.76	294.93	8.34	-4.29	5.25	31.14	28.55	4
2002	102.98	24.86	24.14	4.42	5.59	16.87	11.73	11.39	4.89	41.70	2.06	1.61	1.88	293.22	233.14	280.88	32.85	20.64	22.24	301.42	7.94	11.49	4.54	32.85	37.88	4
2003	114.01	26.75	23.46	4.49	6.01	18.75	13.46	11.81	5.50	40.81	2.05	1.79	1.85	297.56	243.22	297.56	23.28	19.88	22.10	350.77	7.22	9.25	4.61	41.18	34.62	4
2004	130.36	29.61	22.71	4.67	6.96	21.09	15.42	11.83	6.25	40.55	2.09	1.77	1.91	336.57	293.70	327.82	22.76	19.42	21.26	394.15	7.67	-4.56	4.86	42.73	38.41	4
2005	141.98	31.78	22.38	5.21	7.21	22.14	16.00	11.27	6.99	43.66	2.20	1.92	2.08	343.66	310.68	335.78	21.48	19.31	20.98	412.36	3.56	7.61	5.41	94.20	17.96	4
2006	143.57	33.84	23.57	5.89	7.35	23.27	16.41	11.43	7.59	46.32	2.28	2.00	2.02	378.41	319.77	376.98	23.34	20.91	22.97	473.19	3.82	-9.56	6.00	98.59	16.64	4
2007	160.82	37.60	23.38	6.16	8.15	27.08	19.66	12.22	8.46	43.02	2.27	1.95	1.98	433.44	361.73	426.50	22.28	19.03	21.69	547.13	4.07	-5.58	6.34	104.70	18.77	4
2008	176.44	40.16	22.76	6.36	8.18	29.31	21.69	12.29	9.53	43.97	2.89	2.05	2.66	424.45	329.99	357.99	21.24	15.21	16.50	470.95	3.66	-14.73	7.17	97.80	22.22	4
2009	172.57	42.48	24.61	6.49	9.37	29.91	22.22	12.88	10.45	47.04	3.69	2.69	2.82	386.34	284.89	370.42	17.38	12.12	16.66	503.07	3.27	-1.51	6.88	113.03	19.66	4
2010	179.06	41.40	23.12	6.49	8.56	29.73	21.90	12.23	11.58	52.87	3.16	2.74	3.00	390.16	359.99	385.00	17.76	16.47	17.57	569.20	3.45	-6.45	7.14	111.34	19.67	4
2011	196.45	42.84	21.80	7.02	8.74	29.51	21.41	10.89	12.52	58.95	3.43	2.97	3.07	413.28	360.28	411.21	19.30	15.37	19.20	594.66	3.70	-7.50	8.52	111.08	19.27	4
2012	197.70	45.21	22.87	7.25	9.06	32.48	24.03	12.15	13.55	56.37	3.35	3.00	3.12	448.93	390.16	433.22	21.46	17.69	18.02	646.85	3.71	1.29	8.68	116.69	20.59	4
2013	202.79	45.49	22.43	7.15	8.79	32.08	23.77	11.72	14.62	61.63	3.15	2.67	2.78	546.63	437.19	525.94	22.99	18.01	22.12	809.02	4.30	-3.03	9.32	122.24	18.44	4
2014	199.88	45.94	22.98	7.26	8.58	30.20	21.82	10.91	15.58	71.41	3.04	2.59	2.88	600.21	493.50	585.55	27.50	20.73	26.82	927.51	5.44	-0.99	9.17	107.51	20.29	4
2015	176.04	44.11	25.05	7.06	7.97	26.89	18.01	10.23	16.33	90.66	3.46	2.88	3.01	591.36	467.39	542.18	31.40	24.53	30.10	865.16	5.49	6.80	8.31	86.69	18.24	5
2016	170.13	44.15	25.95	7.05	9.06	31.30	23.41	13.76	16.40	70.07	3.17	2.74	2.97	598.44	515.64	551.98	31.68	23.07	23.57	927.90	6.35	-5.69	8.12	66.84	26.96	5
2017	177.69	45.80	25.77	6.88	9.89	32.79	24.94	14.04	16.88	67.68	3.00	2.69	2.76	614.86	549.19	610.69	25.44	22.67	24.47	1056.39	6.46	-1.53	8.84	94.41	26.42	5



PERSONAL PRODUCTS 303020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	43.84	8.88	20.26	1.33	2.05	4.71	4.00	9.13	1.58	39.46	2.04	1.86	1.96	86.84	73.35	80.60	20.83	19.51	20.13	79.01	7.34	6.17	1.92	10.97	30.77	4
1994	48.38	9.52	19.69	1.29	2.73	5.91	4.54	9.98	1.81	39.85	2.05	1.77	1.80	101.71	79.45	100.00	22.39	19.40	22.01	100.00	7.62	7.02	2.34	13.11	35.22	4
1995	53.14	10.27	19.33	1.40	3.11	6.72	5.21	9.81	2.07	39.70	1.93	1.50	1.59	137.86	96.77	130.12	26.40	20.42	24.95	132.51	8.33	7.58	2.54	15.80	34.06	4
1996	61.61	10.82	17.57	1.42	3.09	6.56	6.26	10.16	2.21	35.29	1.74	1.17	1.17	189.02	127.80	189.02	32.53	24.19	30.18	195.34	8.52	8.85	4.14	22.18	23.14	3
1997	61.20	12.77	20.87	1.93	3.75	8.59	6.50	10.63	2.29	35.16	1.23	0.89	0.97	252.39	176.90	236.47	37.59	28.04	36.83	249.11	11.87	8.36	4.36	20.08	33.18	3
1998	66.26	13.24	19.96	2.05	2.96	7.23	5.25	7.92	2.17	41.31	1.19	0.65	0.89	296.82	174.80	242.58	72.82	38.78	46.18	255.67	12.80	8.21	4.47	19.24	26.91	3
1999	63.71	13.26	20.81	2.31	3.41	8.44	6.07	9.53	3.07	50.92	1.81	0.73	1.51	308.03	163.83	202.89	65.83	25.97	33.44	216.89	16.96	3.45	4.37	11.95	51.30	3
2000	67.04	14.13	21.08	2.40	2.76	7.82	5.36	8.00	3.33	62.17	2.12	1.52	1.67	207.30	149.71	199.62	37.41	22.85	37.23	217.10	21.82	-0.68	3.92	9.14	59.19	3
2001	67.24	13.00	19.34	2.56	2.78	8.17	5.56	8.27	3.39	60.90	2.29	1.71	1.80	197.84	146.83	187.74	36.66	29.78	33.77	208.31	17.34	1.81	3.18	10.82	51.77	3
2002	66.93	13.84	20.68	2.69	3.51	9.94	7.18	10.73	3.44	47.98	2.12	1.80	1.88	214.46	161.90	183.31	35.09	23.54	25.53	207.14	15.86	3.66	2.23	11.70	61.99	3
2003	74.88	16.13	21.54	2.93	3.83	11.43	8.44	11.27	3.51	41.57	2.01	1.56	1.66	224.32	172.62	224.32	28.58	23.39	26.58	258.12	15.13	5.14	2.50	14.81	57.40	3
2004	65.65	20.02	23.38	3.47	4.44	14.30	10.71	12.51	3.79	35.36	1.66	1.33	1.41	274.73	215.60	287.88	28.13	23.19	25.01	312.99	12.97	5.70	3.75	20.64	52.42	3
2005	NA	NA	NA	NA	NA	NA	13.33	NA	4.70	35.28	1.71	1.26	1.51	319.94	261.98	311.47	27.25	20.61	23.37	369.74	7.92	18.47	NA	39.29	NA	2
2006	239.83	31.92	13.31	4.95	7.22	18.42	13.30	5.55	8.60	49.71	2.00	1.50	1.84	369.00	301.37	359.58	29.15	23.67	27.04	435.02	11.19	20.90	6.26	32.11	41.41	2
2007	271.78	33.96	12.49	5.30	7.80	20.33	14.88	5.48	7.33	49.23	2.05	1.56	1.75	447.34	349.68	419.08	29.68	22.53	28.16	516.04	14.40	18.97	9.02	29.09	51.14	2
2008	293.48	41.51	14.14	6.48	9.58	27.99	21.36	7.28	7.77	36.39	3.80	1.59	2.94	478.12	204.59	264.49	27.34	9.57	12.38	333.48	8.37	28.10	11.30	31.56	67.68	2
2009	266.02	37.04	13.92	5.93	6.99	20.65	14.70	5.52	8.61	58.58	4.66	2.13	2.32	403.26	168.11	369.76	27.42	8.69	25.15	479.06	15.72	42.46	7.76	23.51	62.52	3
2010	308.43	43.42	14.03	6.89	10.00	25.83	18.29	5.91	8.43	46.08	2.42	1.86	1.97	448.49	341.26	426.07	31.82	21.29	23.29	564.01	7.11	44.31	10.06	59.88	30.54	2
2011	330.48	46.95	14.20	8.20	8.84	28.10	19.54	5.91	10.11	51.77	2.90	1.91	2.53	484.12	348.71	398.66	21.80	15.84	20.40	540.62	6.48	43.93	9.88	51.44	31.80	2
2012	322.85	38.95	12.06	8.11	9.95	18.22	9.87	3.05	9.64	97.65	2.91	2.11	2.47	480.44	349.41	389.04	44.03	23.06	39.38	540.71	6.54	49.97	9.54	59.47	16.50	2
2013	307.82	37.23	12.09	7.97	8.18	19.86	11.67	3.79	8.31	45.66	2.24	1.03	1.09	522.10	399.73	484.23	50.65	39.66	41.47	680.60	7.30	56.89	9.21	66.30	17.60	2
2014	299.38	43.26	14.45	8.47	16.97	14.46	5.88	1.96	5.79	98.41	1.49	1.13	1.36	476.58	403.53	423.42	74.28	39.83	71.93	602.99	8.31	46.50	8.26	50.90	11.56	2
2015	211.62	42.80	20.22	7.74	9.44	31.49	16.47	7.78	5.71	34.70	1.56	1.19	1.23	480.46	382.88	464.89	55.04	25.76	28.22	670.59	5.43	47.35	9.25	85.47	19.26	1
2016	187.97	49.09	26.11	10.95	7.26	33.44	13.54	7.20	8.79	50.14	1.76	1.14	1.74	512.77	384.31	388.09	34.58	26.39	28.66	588.22	2.57	12.38	12.12	150.96	8.96	2
2017	181.26	51.28	28.29	13.88	9.99	28.52	6.08	3.35	8.27	136.03	1.90	1.43	1.45	577.69	393.49	570.41	94.96	35.04	93.76	650.07	3.80	36.10	12.86	158.20	3.84	2





DRUG RETAIL 30101010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Diluted Earnings			Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %			Cash Flow	Per Share	% of Sales	Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio									
											High	Low	Close	High	Low	Close	High	Low	Close							
1993	185.98	55.91	30.06	16.15	3.31	21.34	5.04	2.71	1.87	37.05	2.27	1.74	2.14	100.29	81.70	87.85	18.34	16.43	17.40	85.93	2.38	19.32	5.50	35.84	14.07	3
1994	202.90	60.96	30.04	17.88	2.99	22.41	4.71	2.32	2.02	42.84	2.40	2.01	2.01	100.39	82.14	100.00	21.72	18.13	21.20	100.00	2.58	20.27	6.12	38.68	12.21	3
1995	233.78	73.43	31.41	20.23	4.23	26.88	6.58	2.81	2.24	34.03	2.07	1.60	1.60	140.16	101.37	140.16	21.29	16.32	21.29	142.96	3.27	21.90	7.67	42.76	15.54	3
1996	265.94	41.18	15.48	8.33	5.57	17.05	8.17	3.07	2.20	26.91	1.73	1.21	1.25	182.03	135.53	176.23	23.22	17.04	21.56	182.45	3.98	25.56	10.75	44.27	19.71	4
1997	308.29	40.98	13.29	10.95	4.67	17.19	6.05	1.96	2.39	39.48	1.29	0.83	0.89	289.31	172.70	269.85	47.78	21.37	44.57	282.95	4.43	26.88	9.75	60.87	10.24	4
1998	343.11	49.90	14.54	11.88	6.20	20.94	8.87	2.52	2.52	29.04	0.91	0.53	0.53	474.87	262.37	473.34	60.47	36.71	54.55	499.53	6.95	31.79	14.60	68.07	13.16	4
1999	396.21	42.41	10.70	9.57	6.74	18.58	10.59	2.67	2.65	24.84	0.84	0.51	0.74	494.59	312.06	364.75	59.15	29.30	33.50	377.00	5.73	31.15	13.09	61.88	14.55	4
2000	385.86	29.71	7.70	10.09	8.48	13.80	9.38	2.43	1.82	19.44	0.93	0.36	0.37	508.43	262.00	492.54	54.22	25.83	52.52	526.02	7.10	24.52	15.49	69.34	5.36	3
2001	369.64	35.50	9.60	8.38	6.37	18.35	9.71	2.63	1.85	19.05	0.60	0.35	0.54	528.76	306.24	342.74	51.05	28.06	36.30	367.65	4.71	28.70	13.76	72.68	13.71	2
2002	400.23	38.19	9.04	7.43	8.07	29.69	12.95	3.24	1.78	13.77	0.82	0.45	0.60	406.94	289.35	295.19	42.44	22.34	22.79	318.22	3.44	38.48	14.93	85.74	15.46	2
2003	635.62	42.22	6.54	8.17	9.30	23.36	21.12	3.20	2.84	13.45	0.85	0.55	0.74	390.97	280.41	382.53	24.27	15.78	18.11	414.82	3.87	44.96	14.24	98.79	15.37	2
2004	513.03	49.57	9.07	11.85	9.81	29.31	17.30	3.37	2.23	12.89	0.83	0.61	0.53	435.85	347.87	423.96	25.20	15.88	24.51	462.38	3.73	50.38	17.68	113.44	15.38	2
2005	592.82	59.62	9.87	13.18	11.83	33.88	20.32	3.43	2.84	12.98	0.56	0.45	0.54	548.29	435.26	491.40	28.31	23.36	24.18	538.75	3.82	55.80	20.43	128.42	16.12	2
2006	689.32	58.43	8.47	13.55	14.13	37.30	23.32	3.38	3.07	13.18	0.56	0.49	0.58	602.56	464.84	530.69	26.70	19.93	22.76	585.31	3.58	52.64	23.61	147.99	15.75	2
2007	747.53	56.32	7.53	10.27	16.43	36.99	28.01	3.75	3.75	13.39	0.70	0.53	0.67	811.40	515.21	556.37	23.14	19.19	19.86	617.95	2.26	35.60	20.85	246.00	11.39	2
2008	866.49	67.63	7.82	12.66	20.21	44.71	31.80	3.84	4.60	14.57	1.39	0.73	1.19	585.26	330.28	385.72	19.65	10.45	12.20	432.48	1.38	39.33	26.75	278.96	11.32	2
2009	956.34	72.90	7.62	13.96	19.94	47.91	33.77	3.53	5.47	16.20	1.47	0.98	1.12	554.55	327.16	484.78	16.42	10.43	14.35	550.32	1.62	63.97	24.25	298.83	11.30	2
2010	1005.35	75.43	7.50	15.35	21.52	49.71	34.15	3.39	6.50	19.35	1.83	1.07	1.27	529.97	383.58	519.61	15.58	11.52	15.21	598.31	1.60	69.54	18.27	324.71	10.51	2
2011	1143.91	82.34	7.19	16.84	24.29	58.08	39.15	3.42	8.85	22.80	1.88	1.31	1.64	585.57	467.12	596.63	16.42	11.93	13.71	628.61	1.56	68.44	20.56	343.16	11.40	2
2012	1271.49	89.30	7.02	19.32	23.82	57.98	38.56	3.03	11.27	29.21	1.99	1.61	1.80	634.23	542.71	623.98	16.43	13.33	16.17	745.04	1.69	58.80	22.87	388.87	10.46	2
2013	1329.07	99.16	7.46	20.99	30.11	69.71	48.31	3.53	14.50	30.02	1.89	1.54	1.54	941.01	638.83	938.51	19.47	15.66	19.42	1141.69	2.39	87.24	21.41	391.18	12.34	2
2014	1480.07	108.00	7.29	21.97	30.47	67.80	45.41	3.06	17.00	37.43	1.72	1.33	1.35	1272.55	879.45	1255.15	28.02	17.67	27.63	1552.36	3.10	137.00	21.98	404.50	11.22	2
2015	1754.60	128.83	7.34	25.46	29.57	88.89	63.25	3.90	20.03	31.67	1.62	1.26	1.51	1520.74	1227.13	1322.57	28.03	19.55	20.90	1659.98	2.95	71.73	24.30	447.75	14.12	2
2016	2004.64	145.14	7.24	28.59	30.80	92.43	63.33	3.15	22.93	36.20	2.09	1.52	1.98	1388.92	1097.17	1157.07	28.14	17.32	18.26	1478.80	2.58	88.50	24.51	447.93	14.13	2
2017	2153.57	147.26	6.83	29.11	17.13	103.32	73.80	3.42	25.85	34.76	2.69	1.85	2.46	1208.94	951.90	1040.10	19.12	12.89	14.09	1360.10	2.27	-1.05	23.02	457.14	18.14	2



FOOD DISTRIBUTORS 30101020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	High	Low		Close	High	Low	Close	High	Low	Close	High	Low							
1993	518.22	14.76	2.84	4.20	3.94	10.03	5.55	1.07	2.11	37.96	1.94	1.90	1.74	127.81	103.01	121.01	22.41	20.58	21.77	118.32	2.54	21.52	4.76	47.59	12.25	3	
1994	593.74	15.42	2.59	4.51	2.55	9.18	4.69	0.79	2.40	51.15	2.53	1.79	2.39	121.72	94.89	100.00	22.05	17.25	21.31	100.00	2.05	21.36	8.71	43.76	8.57	3	
1995	643.78	16.74	2.60	4.88	4.32	11.36	6.45	1.00	2.65	41.07	2.54	2.11	2.17	125.52	96.79	122.32	25.57	16.75	18.95	125.27	2.34	20.45	8.63	52.18	12.38	3	
1996	654.42	21.91	3.34	5.44	4.40	12.22	6.75	1.03	2.81	41.57	2.42	2.04	2.38	127.03	105.52	117.97	19.80	16.07	17.45	123.65	2.20	19.13	7.69	53.53	12.66	3	
1997	633.28	24.50	3.87	7.87	5.56	16.34	8.33	1.31	2.62	31.43	2.06	1.60	1.63	163.78	113.97	161.60	19.76	16.33	19.38	172.55	3.98	17.73	7.97	40.54	20.67	2	
1998	595.31	23.02	3.86	6.67	5.34	14.95	8.92	1.50	3.49	39.06	2.60	1.41	1.74	205.79	146.55	199.97	22.90	16.61	22.39	217.39	4.67	15.52	8.67	42.76	19.34	2	
1999	590.42	26.43	4.47	7.51	7.01	17.36	9.77	1.65	2.68	21.54	2.24	0.83	0.85	253.05	178.02	247.45	25.90	18.36	25.33	272.49	4.71	14.38	8.88	52.52	18.76	2	
2000	685.35	32.67	4.76	14.68	7.74	26.80	12.12	1.77	3.64	30.03	1.63	1.07	1.07	341.01	172.43	341.01	28.14	16.48	28.14	381.01	5.84	10.86	11.45	58.34	20.77	2	
2001	686.54	35.20	5.12	6.05	7.19	17.13	11.10	1.62	4.06	36.54	1.46	1.11	1.27	350.23	270.36	318.56	33.10	25.46	28.69	360.47	4.91	14.36	11.10	64.76	17.10	2	
2002	696.58	37.39	5.36	8.00	9.18	22.95	14.98	2.15	6.07	40.55	1.85	1.17	1.77	370.76	267.69	343.89	27.58	18.36	22.96	396.22	5.13	15.18	12.62	66.91	22.33	2	
2003	1014.23	38.87	3.83	7.39	10.33	24.09	28.38	2.60	5.77	35.98	2.88	1.36	2.29	447.71	271.32	446.51	22.57	13.42	15.73	522.87	10.18	18.60	10.53	43.84	38.08	1	
2004	582.08	35.11	6.24	5.52	10.90	23.02	17.27	3.07	NA	NA	NA	NA	NA	490.53	358.48	457.79	26.53	15.04	26.51	542.15	8.58	14.27	9.11	53.29	32.84	1	
2005	597.14	35.53	5.95	6.38	10.42	23.61	17.03	2.85	NA	NA	NA	NA	NA	453.23	360.28	372.39	25.66	21.15	21.86	448.65	7.10	23.41	7.95	52.42	32.85	1	
2006	656.99	37.51	5.71	8.87	11.19	24.47	17.52	2.67	3.16	46.59	2.47	NA	NA	443.15	322.74	440.88	25.29	19.07	25.16	542.68	7.13	24.86	11.56	61.81	28.34	1	
2007	712.90	42.27	5.92	7.12	12.74	27.76	20.39	2.86	9.15	44.88	2.47	1.91	2.45	440.40	363.40	374.31	24.31	18.20	18.36	470.99	5.89	31.86	11.07	65.67	31.06	1	
2008	755.98	48.67	6.17	7.62	14.36	29.35	21.71	2.87	13.45	61.97	5.27	2.45	4.66	417.37	255.09	275.12	18.90	11.74	12.67	360.39	4.17	32.55	8.31	65.93	32.93	1	
2009	728.98	48.43	6.38	7.74	13.25	30.81	22.91	3.15	11.83	50.75	5.27	3.30	3.47	351.76	233.27	335.09	15.34	10.86	14.62	456.69	4.20	46.72	10.83	79.64	28.77	1	
2010	780.91	47.97	6.14	8.11	14.16	31.36	23.23	2.97	8.99	38.71	4.54	2.48	2.55	376.27	323.82	352.60	16.14	13.83	15.17	493.06	4.30	43.97	13.51	81.88	28.37	1	
2011	637.71	48.33	5.76	8.27	13.77	31.71	23.38	2.79	12.47	53.33	4.08	2.47	3.54	391.58	305.47	351.76	16.68	13.06	15.04	510.21	3.69	48.47	15.36	95.30	24.53	1	
2012	888.64	47.09	5.29	9.52	12.85	31.56	22.06	2.48	12.95	58.69	3.78	2.55	3.41	388.48	326.93	379.71	17.60	14.27	17.20	570.90	3.79	54.52	12.53	100.01	22.06	1	
2013	928.61	44.57	4.80	10.90	11.08	30.91	19.79	2.13	16.91	85.45	4.52	3.08	3.90	451.19	370.35	432.96	22.80	17.74	21.87	678.76	3.65	57.15	10.63	109.37	18.09	1	
2014	984.26	48.06	4.88	11.88	10.20	29.70	17.75	1.80	14.03	79.05	3.27	2.86	2.94	490.64	413.89	476.01	27.64	21.30	26.81	769.83	4.36	146.28	11.26	109.00	16.26	1	
2015	999.81	48.36	4.83	11.05	7.05	26.82	15.71	1.57	10.79	68.70	4.17	2.15	2.19	501.20	427.92	491.72	37.61	25.66	31.29	814.44	5.87	61.75	10.09	83.73	18.76	1	
2016	1142.31	64.34	5.63	16.65	11.83	38.89	22.06	1.93	14.87	67.39	3.12	1.74	2.23	678.94	468.94	664.07	33.61	25.68	30.09	1129.92	12.23	64.88	12.15	54.29	40.64	1	
2017	1287.98	69.47	5.39	17.26	14.61	44.28	26.86	2.08	15.83	58.92	2.64	1.70	2.17	751.28	588.99	726.35	29.30	22.32	27.11	1270.76	13.94	52.69	14.86	52.21	51.44	1	



FOOD RETAIL 30101030  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	388.15	19.47	5.01	6.75	3.70	12.28	5.38	1.38	1.88	31.21	1.88	1.57	1.77	103.89	89.90	95.21	18.10	16.70	17.69	93.40	5.05	4.73	10.17	18.83	29.36	7
1994	400.75	20.80	5.19	7.25	4.48	13.17	5.81	1.40	1.87	33.28	1.96	1.62	1.87	106.93	90.29	100.00	19.78	14.88	17.80	100.00	4.41	4.53	11.09	22.67	26.08	7
1995	408.60	22.17	5.42	7.52	4.62	14.97	7.26	1.77	1.94	26.72	1.89	1.53	1.55	127.53	99.83	125.90	20.13	16.08	17.34	128.09	4.48	3.29	14.31	28.08	26.14	6
1996	422.25	23.90	5.66	8.37	4.73	16.11	7.58	1.81	2.15	27.99	1.66	1.36	1.50	155.54	120.64	143.94	20.24	15.72	18.73	148.73	4.33	5.49	15.92	33.19	23.32	6
1997	443.92	25.39	5.72	9.24	5.06	17.22	7.67	1.72	2.34	30.48	1.61	1.27	1.27	185.19	139.63	185.19	24.12	19.07	24.12	194.22	5.11	4.57	15.51	36.20	22.05	6
1998	452.95	27.42	6.05	9.53	5.30	17.85	8.05	1.77	2.13	26.43	1.33	0.80	0.80	264.66	178.73	264.66	36.04	26.16	32.67	260.62	6.86	1.23	17.76	38.56	21.33	7
1999	397.60	26.28	6.60	8.81	4.75	14.71	6.05	1.52	1.30	21.03	0.96	0.51	0.63	264.66	132.57	153.31	41.43	21.91	25.34	163.52	3.57	0.08	17.48	42.68	14.22	5
2000	407.38	29.82	7.32	9.51	5.41	17.10	7.59	1.86	1.42	18.76	1.11	0.70	0.70	203.01	126.61	203.01	27.71	20.79	26.74	218.38	4.49	0.03	16.47	45.11	16.82	4
2001	421.03	31.69	7.52	9.57	5.88	18.34	9.21	2.19	1.27	13.81	0.85	0.69	0.79	201.08	152.40	160.19	24.12	16.54	17.39	173.55	3.25	3.13	16.62	49.13	17.85	4
2002	410.33	32.54	7.93	9.53	6.90	18.82	9.16	2.23	1.06	11.57	1.15	0.63	0.68	174.92	91.77	107.59	17.65	9.07	11.75	117.47	2.41	5.37	14.97	44.56	20.61	4
2003	607.98	28.34	4.66	10.38	4.64	13.54	2.23	0.37	1.10	49.07	1.27	0.87	0.97	120.77	83.71	113.28	51.53	9.09	50.75	124.95	2.29	3.76	13.90	49.30	6.40	5
2004	489.66	26.49	5.41	10.92	3.15	14.57	3.47	0.71	1.12	32.40	1.18	0.94	1.03	121.53	95.49	109.47	NA	NA	NA	121.99	1.88	8.77	13.50	58.02	6.28	4
2005	496.33	27.57	5.55	11.41	3.95	16.50	7.03	1.42	1.35	19.18	1.21	1.02	1.18	125.17	95.53	114.21	30.29	16.16	16.25	128.82	2.07	0.79	11.99	55.13	12.86	4
2006	421.36	24.67	5.85	9.33	3.96	16.74	7.48	1.78	1.59	21.33	1.39	1.17	1.21	134.93	113.35	132.11	18.05	15.98	17.66	150.91	2.65	-5.73	12.81	49.70	15.04	4
2007	475.81	28.26	5.94	10.69	4.76	18.82	8.11	1.70	1.64	20.24	1.27	0.98	1.19	157.07	130.31	137.69	19.71	16.02	16.98	159.10	2.48	-8.73	15.86	55.36	14.64	4
2008	513.96	30.00	5.83	11.81	4.57	10.99	-0.67	NA	1.78	NA	2.21	1.27	1.85	133.24	80.67	96.06	15.64	NA	NA	112.75	1.90	-3.18	16.57	50.38	-1.33	4
2009	508.67	27.88	5.47	11.95	2.92	9.58	-2.61	-0.51	1.65	-63.28	2.34	1.59	1.88	108.87	74.43	87.64	-16.60	-42.96	-33.55	104.81	1.93	-0.23	12.67	45.25	-5.77	4
2010	518.60	26.85	5.17	12.17	3.39	13.46	1.47	0.28	1.54	104.67	1.85	1.45	1.51	108.83	84.67	101.46	70.92	-45.81	68.97	123.30	2.34	-0.50	11.04	43.23	3.40	4
2011	576.25	27.98	4.83	12.85	2.62	15.60	2.96	0.51	1.91	84.60	1.98	1.44	1.71	117.40	94.60	111.49	71.89	14.37	37.61	137.93	3.06	-8.18	12.50	36.37	8.15	4
2012	571.90	26.30	4.95	11.70	4.78	19.25	7.58	1.32	1.95	25.81	1.84	1.56	1.58	125.35	105.98	123.82	73.47	15.23	16.29	155.51	3.20	-10.02	13.17	38.54	19.67	3
2013	542.41	24.84	4.58	9.71	4.26	18.19	8.40	1.54	2.35	28.03	1.70	1.18	1.32	198.06	119.24	177.65	23.57	12.49	21.14	226.87	3.30	5.89	13.27	53.78	15.61	3
2014	595.76	28.45	4.77	11.40	4.92	20.38	8.96	1.50	2.67	29.89	1.52	1.21	1.21	220.35	160.41	219.82	24.59	19.58	24.53	284.89	5.30	-4.90	15.72	41.45	21.61	3
2015	553.68	31.16	5.52	11.26	6.05	22.59	10.29	1.85	2.49	24.23	1.32	1.04	1.07	252.16	194.80	233.00	25.43	19.27	22.63	305.40	5.17	-10.27	18.46	45.04	22.85	2
2016	602.49	33.13	5.49	13.23	5.75	24.26	11.01	1.82	2.77	25.20	1.65	1.10	1.40	234.38	167.91	196.95	22.04	14.96	17.88	261.62	4.24	-8.51	20.58	46.42	23.71	2
2017	816.41	40.37	4.94	16.48	-3.86	30.76	14.23	1.74	3.19	22.42	2.19	1.42	1.59	205.43	145.00	199.62	21.79	10.19	14.02	270.31	3.53	-25.18	18.93	56.45	25.21	1



HYPERMARKETS & SUPER CENTERS 30101040  
 April 30, 2003 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	94.99	NA	NA	NA	95.43	4.89	-0.89	NA	19.42	NA	2
2004	131.43	9.16	6.99	1.98	2.38	8.33	4.36	3.31	0.92	21.22	NA	NA	0.96	108.58	92.56	96.62	28.50	21.76	22.19	97.97	4.29	-1.35	5.29	22.51	19.34	2
2005	150.04	10.99	7.32	2.29	2.74	7.86	4.84	3.23	1.21	25.08	1.51	1.04	1.39	99.53	78.40	87.47	22.02	16.81	18.07	89.76	3.42	-1.00	6.74	25.54	21.02	2
2006	169.30	9.95	5.88	2.15	2.79	7.43	5.25	3.10	1.19	22.82	1.41	1.24	1.37	96.37	82.66	87.52	18.67	16.24	16.87	91.05	3.04	-1.98	6.89	28.77	18.24	2
2007	188.32	12.29	6.52	2.79	3.08	8.46	5.66	3.00	1.56	27.52	1.81	1.35	1.65	97.90	82.66	94.49	17.98	14.99	16.71	100.01	3.04	-3.84	6.66	31.06	18.21	2
2008	209.73	12.51	5.96	3.08	3.31	9.17	6.07	2.89	1.66	27.43	1.80	1.37	1.62	119.14	90.47	102.73	19.29	15.16	16.91	110.48	3.21	-2.15	5.58	31.97	18.99	2
2009	212.40	14.22	6.69	3.39	3.28	9.91	6.46	3.04	1.90	29.39	2.10	1.64	1.88	104.73	84.92	100.68	17.35	14.07	15.57	110.52	2.79	-1.94	5.69	35.97	17.96	2
2010	232.54	15.88	6.87	3.75	3.70	11.14	7.34	3.15	2.10	28.96	2.28	1.85	1.99	106.74	90.78	105.71	15.77	12.88	14.40	118.50	2.79	-1.21	6.05	37.76	19.43	2
2011	264.90	17.55	6.62	4.17	4.11	12.10	7.92	2.99	2.50	31.80	2.49	1.97	2.12	118.76	96.75	117.94	14.98	12.37	14.88	135.32	2.90	-1.72	6.85	40.53	19.55	2
2012	290.47	18.99	6.53	4.47	4.32	13.40	8.89	3.06	2.71	30.53	2.24	1.80	1.96	148.14	115.36	138.55	17.27	14.01	15.58	162.31	3.08	-4.12	7.00	44.91	19.79	2
2013	308.33	16.17	5.24	3.96	4.51	12.92	8.93	2.89	3.23	36.17	2.15	1.84	1.99	167.67	139.26	181.76	18.77	15.26	18.11	193.43	3.63	-1.38	7.80	44.51	20.05	2
2014	322.79	20.39	6.31	5.08	4.64	14.30	9.16	2.84	3.34	36.42	2.17	1.81	1.84	183.80	149.48	181.25	20.04	17.00	19.78	221.25	3.78	1.98	7.27	47.89	19.14	2
2015	327.07	19.68	6.01	5.35	4.08	14.22	8.85	2.70	3.49	39.51	2.41	1.78	2.25	189.42	144.96	155.30	20.57	16.27	17.54	193.60	3.31	-1.47	7.58	46.84	18.89	2
2016	337.92	19.72	5.63	5.88	4.08	14.48	8.61	2.55	3.62	42.03	2.37	2.03	2.17	176.86	149.46	166.24	19.92	16.75	19.29	211.85	3.47	-4.88	7.38	47.84	18.01	2
2017	369.20	20.21	5.47	6.41	3.48	13.84	7.41	2.00	3.78	51.01	2.25	1.68	1.69	224.45	162.06	223.01	30.26	18.82	30.07	289.94	4.58	-9.57	7.41	48.60	15.25	2





BREWERS 30201010  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	85.58	16.83	19.67	4.53	3.14	8.71	4.06	4.75	2.75	67.62	3.09	2.26	2.85	112.99	98.17	96.48	29.87	22.28	23.72	93.61	3.04	1.04	5.43	31.68	13.17	3
1994	93.62	18.81	20.09	4.90	5.03	12.53	7.48	7.99	3.03	40.48	3.15	2.69	3.03	107.51	93.75	100.00	24.48	12.84	13.35	100.00	2.84	3.74	6.04	35.10	21.70	3
1995	93.25	18.59	19.94	5.16	4.41	11.97	6.70	7.19	3.30	49.18	3.09	2.52	2.54	131.18	100.31	129.90	19.55	13.22	19.36	133.59	3.56	4.77	7.40	36.46	18.68	3
1996	92.91	20.69	22.27	4.85	5.68	13.79	8.77	9.44	3.54	41.48	2.69	2.17	2.32	167.99	127.46	156.90	20.02	16.84	17.88	165.65	4.39	4.05	7.88	35.99	25.03	3
1997	96.47	22.06	22.86	5.65	5.83	15.22	9.43	9.78	3.93	41.84	2.44	2.06	2.21	186.52	158.98	177.94	19.85	17.06	18.85	192.27	4.78	4.69	8.73	37.15	25.75	3
1998	100.73	23.48	23.31	6.14	5.81	16.27	10.02	9.94	4.22	42.11	2.28	1.55	1.59	271.31	175.13	263.96	51.51	26.34	26.34	291.30	6.58	3.94	6.31	40.07	25.28	3
1999	108.98	25.91	23.77	6.63	6.52	18.43	11.69	10.72	4.47	38.81	1.76	1.41	1.67	310.65	257.89	271.38	35.02	22.07	23.22	304.34	6.73	2.34	7.22	40.27	29.30	3
2000	117.27	28.35	24.17	7.16	7.11	20.39	13.12	11.19	5.04	38.44	2.18	1.34	1.46	375.40	210.13	346.50	28.62	17.42	26.41	394.98	8.89	-0.07	9.13	39.65	33.19	2
2001	120.00	30.38	25.31	7.57	7.82	22.04	14.39	11.99	5.16	35.86	1.77	1.46	1.53	348.41	292.68	336.63	26.09	20.48	23.39	390.06	8.35	-0.74	8.60	40.26	35.92	2
2002	141.08	35.49	25.16	8.78	9.23	25.82	16.92	11.99	5.61	33.16	1.68	1.34	1.55	410.21	327.45	381.59	26.19	19.90	21.38	425.11	10.81	-3.12	8.11	33.41	50.99	2
2003	154.34	39.26	25.43	9.53	9.95	28.65	19.05	12.34	6.20	32.57	1.72	1.47	1.59	396.91	339.72	390.42	22.23	18.98	20.50	466.67	11.30	-2.44	10.50	34.55	55.34	2
2004	169.31	43.08	25.44	10.54	11.05	31.97	21.26	12.66	6.88	32.38	1.84	1.58	1.80	406.99	371.15	382.94	20.37	17.57	18.01	485.84	10.05	-0.52	11.47	38.09	56.22	2
2005	166.85	37.35	22.39	10.85	7.70	27.30	18.19	9.70	7.69	47.48	2.52	1.86	2.37	381.36	305.15	324.36	20.76	17.55	20.04	403.64	5.37	-6.45	12.48	60.36	27.25	2
2006	169.95	38.53	22.67	11.09	8.33	30.39	19.17	11.28	8.37	43.60	2.57	2.20	2.25	372.82	305.28	370.78	19.98	17.88	19.34	472.78	5.88	-5.36	9.56	63.00	30.42	2
2007	184.59	40.87	22.14	10.87	8.60	32.78	21.77	11.79	9.06	41.61	2.48	2.11	2.24	414.16	358.45	403.86	20.57	17.10	18.55	527.20	5.29	-2.20	10.10	76.26	28.54	2
2008	198.35	46.01	23.19	11.46	9.92	36.16	24.34	12.27	12.10	49.71	2.80	1.92	2.14	565.38	357.48	665.38	23.40	16.27	23.22	758.46	1.50	7.61	9.78	376.14	6.47	1
2009	192.61	37.07	19.25	11.72	-0.89	57.39	46.09	23.92	10.63	23.07	3.30	1.82	2.03	583.52	383.36	521.92	23.45	10.82	11.32	716.32	1.18	11.36	7.80	442.20	10.42	1
2010	202.32	39.28	19.41	12.66	8.62	54.10	41.28	20.40	12.48	30.23	2.49	2.09	2.15	588.61	449.57	580.05	14.25	9.58	14.05	815.03	1.19	55.08	11.05	484.29	8.52	1
2011	219.13	41.59	18.98	13.52	6.16	55.52	41.95	19.14	14.33	34.18	3.26	2.24	2.64	577.05	439.17	503.20	14.23	10.46	11.89	727.87	1.03	53.65	14.76	488.15	8.59	1
2012	250.25	48.50	19.38	17.42	9.86	45.63	28.08	11.22	14.79	52.67	3.34	2.78	2.99	531.63	442.41	494.53	18.59	11.58	17.60	737.55	0.97	-54.25	14.20	508.10	5.52	1
2013	265.75	50.37	18.95	20.25	5.30	55.95	35.36	13.30	14.79	41.83	3.06	2.28	2.28	648.93	483.44	648.93	22.49	15.25	18.35	993.38	1.19	-37.99	18.57	543.04	6.51	1
2014	259.23	48.95	18.88	19.09	4.31	51.24	31.78	12.26	17.10	53.81	2.59	1.84	1.98	898.57	593.11	861.24	28.27	13.68	27.09	1347.62	1.75	-46.55	16.22	490.46	6.48	1
2015	226.10	37.58	16.62	14.77	3.18	37.01	21.85	9.71	18.95	86.31	2.45	1.72	1.74	1099.55	763.41	1085.45	50.07	29.36	49.43	1735.21	2.38	2.68	17.41	454.58	4.83	1
2016	263.82	47.33	17.94	21.11	58.20	130.13	105.09	40.21	18.95	17.86	1.96	1.47	1.68	1285.74	966.53	1124.63	58.35	10.31	10.60	1828.10	1.78	-54.51	18.87	630.16	16.63	1
2017	590.73	143.24	24.24	43.64	-3.22	120.30	74.31	12.58	18.95	25.50	2.14	1.61	1.99	1174.10	884.36	948.50	13.11	7.85	12.76	1570.18	1.30	-86.58	33.03	728.02	10.20	1



DISTILLERS & VINTNERS 30201020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	47.40	8.34	17.59	1.50	1.55	4.94	3.45	7.28	1.90	55.02	2.23	1.59	2.15	102.54	83.90	88.56	28.22	25.27	25.94	NA	1.94	7.25	1.47	45.48	7.55	1
1994	50.63	8.27	16.34	1.67	1.72	9.05	7.39	14.59	1.97	26.64	2.13	1.76	1.97	110.17	89.41	100.00	27.53	12.72	13.52	100.00	1.99	0.77	1.56	50.14	14.72	1
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	131.36	NA	NA	NA	138.07	1.53	21.20	NA	85.55	NA	1
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	101.24	NA	NA	NA	101.74	4.00	8.80	NA	25.25	NA	1
2001	47.41	9.25	19.51	1.24	2.74	6.38	5.13	10.82	2.04	39.79	NA	NA	2.14	106.84	89.36	95.30	NA	NA	NA	97.82	3.39	10.52	1.61	28.08	18.28	1
2002	46.87	9.28	19.79	1.24	2.77	6.56	5.30	11.30	2.17	40.93	2.36	1.72	2.18	121.86	90.29	99.50	24.33	17.97	18.78	104.22	3.17	11.26	1.67	31.35	16.93	1
2003	54.87	11.89	21.76	1.38	3.34	7.87	6.47	11.83	2.43	37.80	2.48	1.70	1.71	143.42	92.00	142.26	22.40	16.33	21.99	151.93	5.82	15.61	2.69	24.42	26.53	1
2004	58.39	13.18	22.57	1.45	4.37	9.18	7.64	13.09	2.68	35.13	2.03	1.60	1.81	152.08	132.45	148.22	23.67	17.33	19.39	161.19	4.77	20.54	1.13	31.03	24.89	1
2005	73.55	18.90	25.69	1.94	5.03	12.55	8.99	12.23	2.52	28.07	2.13	1.35	1.36	187.02	142.95	185.51	21.99	17.30	20.62	204.38	3.04	31.95	2.05	60.83	17.43	2
2006	103.55	21.58	20.84	2.39	4.92	11.75	9.07	8.76	1.57	17.47	1.05	0.77	0.83	205.92	179.23	191.57	22.70	19.50	21.12	212.80	2.73	31.40	3.31	70.10	12.93	2
2007	91.21	19.14	20.68	2.86	5.10	12.07	8.75	9.80	1.73	19.76	1.04	0.84	0.93	194.88	153.17	185.98	22.47	16.67	21.25	208.66	2.52	28.82	2.65	73.59	11.90	2
2008	89.84	23.96	26.67	4.15	5.48	-1.74	-8.92	NA	1.98	NA	1.75	0.99	1.36	186.94	113.08	145.28	NA	NA	NA	165.12	2.48	32.43	3.05	58.36	-10.14	2
2009	83.01	20.50	24.69	3.80	5.74	5.03	1.28	1.55	2.05	159.49	1.83	1.32	1.37	151.61	108.45	149.81	6701.00	55.14	116.19	172.98	2.37	33.14	2.24	63.14	2.04	2
2010	80.83	19.06	24.33	2.68	5.31	12.17	8.94	11.08	2.29	24.93	1.50	1.09	1.10	203.36	139.23	201.05	24.38	19.04	22.47	235.28	3.09	36.05	1.87	65.03	13.75	2
2011	76.54	20.94	27.38	3.44	2.42	20.45	16.89	22.07	2.51	14.87	1.38	1.11	1.14	220.48	172.75	218.74	13.47	10.12	12.94	259.23	2.52	37.73	2.16	86.55	19.51	3
2012	76.48	22.98	30.04	3.10	4.07	16.20	12.84	16.80	3.06	23.84	1.25	1.05	1.07	269.48	212.46	284.07	22.53	18.08	22.10	340.76	3.06	45.37	2.87	92.06	13.95	3
2013	93.43	28.52	30.53	3.50	5.52	30.68	26.37	28.22	3.47	13.18	1.14	0.91	0.91	380.85	493.75	652.28	29.71	25.14	28.90	604.01	4.49	50.21	13.16	144.99	15.56	2
2014	NA	37.27	NA	3.41	8.55	22.86	NA	NA	3.22	NA	0.86	0.82	0.85	513.38	371.25	494.54	NA	NA	NA	603.66	4.71	41.71	11.19	104.95	NA	2
2015	138.70	48.64	35.07	4.22	11.16	31.28	22.56	16.27	5.78	25.83	0.86	0.56	0.86	670.63	493.75	852.28	29.71	25.14	28.90	604.01	4.49	50.21	13.16	144.99	15.56	2
2016	150.90	61.80	40.82	5.45	15.77	47.04	31.04	20.57	7.51	24.21	1.17	0.95	1.12	737.20	618.48	869.51	26.02	20.66	21.56	834.35	4.43	34.58	19.65	150.92	20.57	2
2017	158.55	71.12	45.42	6.52	14.86	54.89	37.45	23.92	9.16	24.47	1.21	0.91	0.91	1006.37	647.52	1005.37	26.87	20.78	26.87	1268.58	5.81	39.26	22.07	173.11	21.63	2



SOFT DRINKS 30201030

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1983	42.45	8.45	19.90	1.94	1.98	5.91	3.92	9.23	1.42	36.21	1.82	1.31	1.49	95.52	81.81	94.53	24.36	22.24	24.11	92.80	8.05	-1.97	2.93	11.73	33.81	3
1984	48.69	9.59	19.70	2.14	2.20	6.72	4.54	9.32	1.66	36.55	1.96	1.56	1.65	102.72	79.80	100.00	23.47	18.74	22.01	100.00	7.65	-0.97	3.35	13.06	35.00	3
1985	53.75	10.67	19.85	2.27	2.37	7.21	4.90	9.12	1.88	37.91	1.79	1.19	1.26	156.32	95.05	146.95	31.88	20.17	29.95	149.14	10.47	-1.39	3.36	14.03	35.19	3
1986	59.43	10.85	19.41	2.44	2.24	7.50	5.03	8.82	2.11	41.90	1.32	1.04	1.11	196.68	144.46	190.04	39.06	28.49	37.74	195.15	13.31	-1.24	3.53	14.26	35.43	3
1987	51.23	11.88	22.80	1.85	3.38	8.52	6.52	12.92	2.35	35.49	1.16	0.87	0.96	257.56	188.23	244.80	44.63	30.98	36.97	253.99	15.06	0.71	2.89	16.25	41.05	3
1988	48.84	11.21	22.95	2.39	2.13	8.48	5.99	12.27	2.50	41.68	1.22	0.79	0.98	311.31	204.77	254.39	47.97	31.47	42.41	286.50	13.89	-7.37	2.94	18.30	33.27	3
1989	58.01	12.50	21.55	3.36	3.20	8.17	4.74	8.17	2.59	54.38	1.40	0.95	1.19	284.08	182.75	216.04	51.74	34.88	45.57	228.87	10.57	-4.25	3.88	20.43	23.54	3
1990	59.05	13.23	22.41	3.58	2.49	8.46	4.83	8.18	2.71	58.12	1.54	1.08	1.11	247.51	169.67	244.65	60.01	42.09	50.86	262.56	11.91	-2.64	3.16	20.53	23.78	3
1991	68.45	14.44	21.73	3.81	2.93	10.48	6.80	8.93	2.77	41.98	1.48	1.13	1.34	243.75	186.23	207.16	41.86	30.02	31.39	225.35	8.91	-1.50	3.47	23.23	28.67	4
1992	67.40	15.56	23.08	3.24	3.41	11.25	7.94	11.78	2.97	37.38	1.62	1.18	1.56	241.86	179.47	190.30	34.46	23.55	23.96	209.97	7.59	0.23	3.75	25.14	31.85	4
1993	72.87	16.49	22.63	3.59	3.03	12.48	8.84	12.13	3.22	36.44	1.85	1.50	1.51	214.72	163.52	213.86	24.35	20.09	24.17	239.76	6.84	0.82	3.75	31.19	28.49	4
1994	78.36	17.39	22.19	3.72	3.12	13.55	9.75	12.44	3.91	40.10	2.09	1.46	1.94	236.20	187.04	201.53	24.94	19.19	20.88	230.36	5.57	3.24	3.71	36.17	27.16	4
1995	79.55	18.44	23.18	3.74	4.71	13.82	9.69	12.17	4.53	47.76	2.21	1.96	2.20	219.03	198.28	210.59	22.55	19.95	21.74	245.86	5.73	1.11	4.08	36.70	27.46	4
1996	83.98	18.86	22.46	3.57	2.41	14.37	10.64	12.67	5.11	47.99	2.32	2.10	2.17	238.78	206.73	235.75	22.44	19.86	22.16	281.51	6.20	2.47	4.72	37.99	28.00	4
1997	96.26	21.34	22.17	3.92	4.29	17.04	12.94	13.44	5.89	45.55	2.30	1.93	2.01	304.73	230.96	293.14	23.66	21.21	22.65	358.00	6.26	1.41	5.58	46.75	27.67	4
1998	107.57	23.52	21.87	4.24	1.80	12.21	7.82	7.26	6.61	84.55	3.49	1.97	3.16	308.98	189.05	209.14	33.79	20.09	26.74	262.29	5.59	1.65	6.06	37.37	20.92	5
1999	110.19	24.67	22.39	4.37	4.82	19.15	14.98	13.80	7.02	46.88	3.85	2.67	2.75	262.30	174.49	255.26	27.12	16.13	17.03	330.48	5.23	9.76	5.63	46.79	30.71	5
2000	114.38	27.26	23.84	4.65	4.96	24.92	20.12	17.60	7.84	38.98	3.13	2.68	2.69	292.81	240.99	291.14	17.61	13.86	14.46	386.17	4.71	5.34	6.27	61.78	32.57	4
2001	137.60	30.87	22.43	5.64	6.15	23.33	17.43	12.66	8.56	49.15	3.04	2.63	2.81	312.12	276.30	304.59	17.52	12.83	17.47	418.10	4.85	1.28	7.41	62.74	27.78	4
2002	140.22	30.99	22.10	5.67	5.87	23.57	17.69	12.81	9.07	51.26	2.98	2.60	2.87	345.21	293.42	315.51	20.09	16.86	17.83	446.63	4.84	5.27	6.59	65.11	27.17	5
2003	143.82	31.75	22.05	5.73	5.63	24.14	18.13	12.81	9.88	53.38	2.85	2.45	2.80	378.54	321.55	371.62	21.27	18.59	20.48	539.40	5.39	10.07	6.47	68.87	26.33	5
2004	145.57	32.26	22.16	5.77	5.84	22.89	16.89	11.80	10.76	63.70	2.87	2.49	2.83	431.91	344.04	408.94	25.56	18.75	24.20	610.19	7.00	5.07	6.48	58.39	28.93	5
2005	139.95	31.90	22.79	5.54	5.86	21.92	16.24	11.60	11.71	72.10	2.96	2.57	2.69	442.58	387.38	434.97	28.36	22.60	26.78	667.72	8.76	16.34	6.61	49.60	32.74	5
2006	136.88	32.40	23.67	5.27	5.34	22.15	16.75	12.23	12.63	75.45	3.04	2.62	2.91	469.75	413.74	433.06	28.31	24.52	25.85	684.18	9.51	18.86	6.71	45.49	36.82	4
2007	131.82	31.94	24.23	4.71	12.71	14.28	9.39	7.13	13.41	142.73	3.03	2.69	2.72	493.69	424.53	493.23	52.51	25.05	52.47	801.69	12.37	25.20	5.98	39.84	23.59	4



AGRICULTURAL PRODUCTS 30202010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	113.04	NA	NA	NA	110.88	4.56	12.49	NA	24.77	NA	1			
1994	48.17	11.91	24.72	2.47	4.24	9.16	6.60	13.70	1.88	26.48	2.12	NA	1.88	115.22	86.23	100.00	15.42	13.44	15.14	100.00	3.81	13.96	2.38	26.23	25.48	1
1995	53.26	12.14	22.80	2.57	3.60	8.77	6.20	11.84	2.23	35.94	2.07	1.32	1.38	168.64	95.29	161.23	27.21	13.73	25.98	164.04	5.46	14.37	3.47	29.47	21.02	1
1996	59.94	14.95	24.94	2.72	4.51	10.61	7.90	13.01	2.59	33.20	1.69	1.22	1.27	211.96	144.20	202.80	27.50	19.25	26.01	206.57	6.04	14.53	4.13	33.56	23.48	1
1997	187.81	22.71	12.09	6.44	4.06	14.25	7.83	4.17	2.14	27.30	1.53	0.91	0.92	236.59	158.25	232.18	75.11	19.78	29.62	242.39	2.48	32.97	9.34	63.65	8.35	2
1998	192.21	19.29	10.03	7.47	3.45	14.20	5.89	3.06	2.32	39.32	1.33	0.87	1.25	246.76	173.98	185.29	75.39	31.41	31.41	195.58	2.17	27.81	9.78	85.08	7.90	2
1999	NA	NA	NA	NA	NA	NA	7.23	NA	2.59	35.79	1.53	1.14	1.35	221.44	154.82	191.07	65.65	25.20	26.42	204.40	1.19	45.50	NA	159.23	NA	1
2000	410.70	31.88	7.76	15.43	1.27	25.73	10.32	2.51	3.18	30.82	2.29	1.29	1.28	246.92	136.83	246.92	28.12	14.11	23.92	269.19	1.48	55.78	8.34	166.11	6.20	1
2001	560.99	37.46	6.67	14.63	5.57	25.86	11.38	2.03	4.16	36.55	2.25	1.54	1.68	289.64	181.07	248.03	25.94	18.03	21.79	275.26	1.48	64.79	7.75	168.86	6.64	1
2002	721.04	35.99	4.99	15.75	4.54	28.19	12.44	1.73	3.82	30.72	1.93	1.34	1.78	253.22	188.75	214.33	21.06	14.56	17.22	241.89	1.17	80.18	10.01	182.89	8.80	1
2003	886.77	42.73	4.81	18.08	6.46	33.89	15.56	1.75	4.15	26.67	2.23	1.58	1.58	263.07	182.18	263.07	18.74	14.64	16.91	302.62	1.29	101.18	12.61	203.29	7.67	1
2004	983.48	55.05	5.59	18.10	8.41	36.76	18.67	1.90	5.17	27.69	1.84	1.34	1.34	386.48	256.40	385.61	23.11	13.97	20.66	451.25	1.71	113.30	14.41	225.27	8.28	1
2005	946.91	53.45	5.84	17.75	11.86	45.32	26.96	2.85	5.88	21.82	1.80	1.24	1.38	437.64	310.95	426.23	22.21	11.24	15.31	506.53	1.81	133.69	17.85	234.59	11.74	1
2006	1031.01	75.17	7.29	17.78	17.84	60.03	42.00	4.07	6.91	16.44	1.44	0.81	1.25	782.12	421.39	552.41	22.62	12.96	13.15	663.68	1.94	163.32	26.46	263.30	14.82	1
2007	1412.81	74.37	5.26	19.10	27.96	78.53	59.46	4.21	7.99	13.45	1.41	0.98	1.00	813.92	530.63	802.51	14.98	9.49	13.50	976.78	2.42	217.74	40.87	331.33	17.94	1
2008	2104.09	115.30	5.48	19.29	29.25	87.09	67.75	3.22	6.98	13.26	3.40	1.02	1.80	832.76	264.27	498.30	17.27	3.90	7.35	616.38	1.35	296.47	52.45	368.98	18.36	1
2009	1674.64	66.27	3.95	21.64	15.74	52.19	30.42	1.81	9.68	31.61	2.27	1.71	1.78	563.64	410.15	541.17	18.52	7.74	17.78	682.93	1.36	290.28	47.69	397.29	7.65	1
2010	1847.21	89.84	4.85	25.45	16.51	77.89	52.14	1.82	10.37	19.88	2.36	1.76	1.99	562.65	423.64	519.91	13.18	8.19	9.97	669.75	1.20	278.49	35.40	429.77	12.13	1
2011	2287.31	85.48	3.73	21.50	21.87	60.66	38.71	1.69	11.32	29.24	2.71	1.62	2.29	650.75	417.59	494.33	13.54	7.81	12.76	650.30	1.06	320.72	37.64	465.16	8.32	1
2012	2374.18	75.95	3.19	22.78	15.43	58.82	35.95	1.51	12.10	33.65	2.85	2.04	2.55	579.02	423.12	473.41	20.30	11.76	13.16	638.38	0.95	335.12	32.50	496.56	7.24	1
2013	2356.55	81.16	3.44	23.85	17.58	59.06	35.08	1.48	13.13	37.43	2.55	1.73	1.75	756.88	483.96	750.14	21.57	14.81	21.37	1033.25	1.41	338.13	23.95	529.48	6.62	1
2014	2157.04	102.63	4.75	23.78	23.37	83.67	59.28	2.74	16.59	27.98	2.23	1.74	1.84	928.34	660.78	896.78	21.48	12.63	15.16	1263.93	1.71	279.91	23.78	525.54	11.28	1
2015	1902.37	81.15	4.28	24.80	12.12	76.94	51.68	2.71	19.36	37.45	3.27	1.92	3.05	919.01	590.78	633.99	16.89	11.43	12.26	913.55	1.22	241.10	31.67	518.43	9.95	1
2016	1843.40	74.60	4.04	26.59	15.84	64.49	37.68	2.04	20.74	55.04	3.73	2.51	2.62	824.81	527.34	789.03	21.89	11.69	20.94	1172.97	1.52	236.46	26.10	515.85	7.30	1
2017	1858.45	74.48	4.00	28.23	0.06	77.10	48.39	2.60	22.12	45.71	3.28	2.59	3.19	811.84	673.39	692.75	20.60	13.91	14.31	1061.65	1.22	227.31	32.09	565.98	8.55	1





PACKAGED FOODS & MEATS 30202030

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	98.05	12.30	12.54	2.98	2.95	8.10	5.15	5.26	2.25	43.50	2.67	2.01	2.43	105.01	82.79	91.91	18.53	17.07	17.81	89.49	4.42	3.42	4.20	20.77	24.53	15
1994	107.74	13.89	12.89	3.26	2.90	8.05	4.77	4.43	2.56	53.61	2.88	2.53	2.55	100.77	84.80	100.00	21.62	16.98	20.94	100.00	4.11	4.80	4.07	24.29	19.71	13
1995	114.66	15.37	13.40	3.61	3.98	10.16	6.51	5.68	2.45	37.58	2.51	1.92	1.96	127.39	98.25	124.90	20.79	16.94	19.15	127.75	4.61	5.98	3.86	27.06	24.18	13
1996	119.89	14.65	12.22	3.71	3.47	9.61	5.92	4.93	3.10	52.35	2.43	1.85	2.15	150.27	120.80	144.56	25.37	19.23	24.41	151.40	5.41	4.17	4.74	26.67	22.11	13
1997	116.94	15.65	13.39	3.29	2.55	8.55	3.28	2.81	3.51	106.77	2.22	1.69	1.72	207.89	143.34	203.42	63.24	31.95	81.88	217.39	9.46	8.01	3.78	21.49	15.16	12
1998	143.27	16.88	11.78	3.48	3.87	10.76	8.49	5.92	4.04	47.58	2.13	1.62	1.86	225.92	184.77	216.18	50.51	23.89	25.46	235.40	12.83	5.93	3.97	16.83	43.22	12
1999	154.73	17.85	11.53	3.66	4.21	11.34	9.25	5.98	4.14	44.39	2.52	1.85	2.47	222.13	163.15	166.34	25.56	17.63	17.98	185.15	7.80	5.07	3.99	21.30	36.04	13
2000	158.82	18.41	11.59	3.92	3.72	11.76	7.43	4.68	4.41	59.35	3.39	2.15	2.15	205.21	124.71	205.05	27.61	13.43	27.59	234.42	9.92	-8.02	4.03	20.66	37.90	11
2001	183.41	20.00	10.90	4.43	3.76	13.00	9.15	4.99	5.18	56.85	2.77	2.26	2.54	208.52	180.12	203.72	30.68	20.46	22.28	239.13	7.66	-8.05	4.14	26.57	32.26	9
2002	177.65	23.50	13.23	4.76	4.73	14.97	10.67	6.01	5.93	55.57	3.35	2.48	2.91	211.64	172.43	203.56	23.42	17.78	19.07	245.95	6.36	2.99	5.28	32.05	31.83	8
2003	147.65	24.94	16.89	4.74	5.00	16.29	11.51	7.79	5.59	48.58	3.44	2.61	2.61	213.99	178.78	213.99	18.90	16.00	18.60	266.03	5.60	6.94	5.62	36.17	30.25	9
2004	155.49	26.36	19.95	5.03	5.53	17.86	12.67	8.15	5.98	47.20	2.70	2.40	2.41	249.08	210.15	248.61	19.65	17.50	19.52	317.30	5.48	9.93	5.21	45.30	28.31	9
2005	178.52	27.92	15.63	5.60	6.04	17.87	11.66	6.48	6.61	57.19	3.00	2.47	2.97	251.06	220.57	222.62	21.11	18.57	19.26	291.95	4.09	4.04	5.73	54.34	22.57	10
2006	201.34	26.45	13.13	6.14	4.82	18.07	9.77	4.85	6.02	61.77	3.12	2.36	2.89	255.38	214.27	252.74	25.14	20.16	25.87	340.12	4.59	4.51	6.38	55.00	17.76	11
2007	219.69	30.38	13.83	5.98	5.45	18.76	12.65	5.76	6.58	52.03	2.64	2.17	2.61	273.85	248.32	251.83	23.69	19.89	19.91	347.56	3.04	-5.06	7.07	82.62	15.31	12
2008	251.40	32.17	12.79	6.31	5.34	17.53	10.92	4.34	7.38	67.42	3.68	2.66	3.44	269.20	199.96	213.78	24.29	17.22	19.55	304.24	2.57	3.94	7.36	83.16	13.14	12
2009	254.90	38.47	15.09	8.62	7.77	22.81	16.00	6.27	7.85	49.08	4.28	3.18	3.23	246.38	175.73	242.91	20.71	14.17	15.17	358.54	2.51	17.55	7.37	96.55	16.57	13
2010	250.14	37.09	14.83	6.49	7.03	21.87	15.13	6.07	8.28	54.37	3.31	2.98	3.01	276.62	243.91	273.92	18.22	15.63	18.03	417.21	2.65	15.45	8.08	103.08	14.73	14
2011	273.10	38.28	14.02	6.92	6.33	21.07	13.95	5.11	8.85	62.03	3.10	2.75	2.77	313.63	265.72	311.67	22.47	16.27	22.32	488.93	3.02	9.97	8.85	103.04	13.54	14
2012	322.91	40.20	12.45	7.26	6.84	24.46	18.58	5.75	9.10	48.98	2.84	2.64	2.72	342.59	310.78	334.53	23.56	17.66	18.00	539.74	3.03	13.02	8.47	110.19	16.86	14
2013	288.68	45.32	16.04	7.72	8.58	30.48	22.43	7.77	9.49	42.29	2.68	2.06	2.22	429.42	343.71	427.41	21.16	17.52	19.04	706.19	3.37	9.61	9.88	126.71	17.70	12
2014	285.43	40.60	14.22	7.76	6.53	24.55	16.50	5.78	10.25	62.16	2.42	2.06	2.20	477.65	399.36	465.77	28.94	17.72	28.22	787.50	3.92	3.59	10.24	118.78	13.89	13
2015	284.80	47.47	16.67	8.56	8.39	34.99	25.14	8.82	11.21	44.50	2.31	2.03	2.09	544.55	449.93	534.71	36.49	19.22	21.26	924.43	3.16	2.98	10.36	168.90	14.88	13
2016	267.95	51.34	19.16	9.12	8.14	30.72	19.91	7.43	12.51	62.84	2.40	2.02	2.19	620.16	502.50	570.83	34.68	17.77	28.68	1008.88	3.34	-7.85	10.01	170.54	11.67	12
2017	276.28	55.49	20.08	9.34	-1.79	47.88	36.47	13.20	13.49	37.00	2.63	2.13	2.39	597.80	511.51	584.78	29.84	14.02	15.48	1022.52	2.75	-21.06	10.78	204.95	17.79	11



TOBACCO 30203010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index		
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High										Low	Close
1993	93.35	19.00	20.35	3.15	5.07	10.30	7.09	7.60	4.54	63.97	5.57	3.35	4.72	128.11	81.41	96.22	14.27	11.58	13.55	91.22	3.75	-1.53	2.95	25.53	27.87	3		
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	108.49	83.39	100.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3	
1995	98.55	23.17	23.51	3.31	7.33	13.84	10.44	10.59	6.11	58.52	5.49	3.96	4.09	154.34	98.48	149.53	14.78	13.16	14.32	156.99	4.99	1.37	3.05	29.95	35.15	3		
1996	103.95	26.26	25.26	3.48	8.39	15.71	12.15	11.89	7.21	59.32	4.85	3.74	3.98	190.17	142.14	181.48	15.84	12.11	14.93	199.08	5.84	0.13	3.49	31.05	39.38	3		
1997	106.33	28.92	27.20	3.37	8.34	15.67	12.28	11.54	7.93	84.56	4.46	3.41	3.66	223.33	177.85	218.42	17.72	13.87	17.62	246.58	7.59	4.90	3.59	28.49	43.18	2		
1998	115.47	30.91	26.77	3.76	7.00	13.49	9.66	8.37	8.25	85.34	4.64	3.02	3.26	272.64	167.01	252.30	31.25	16.08	26.09	299.10	5.98	6.72	3.63	42.18	23.06	3		
1999	133.74	32.07	23.98	3.88	10.12	19.34	15.48	11.57	9.16	81.68	8.68	3.31	8.27	259.03	109.94	115.44	26.56	7.10	7.46	144.55	3.81	6.23	3.56	30.25	51.11	2		
2000	131.19	34.87	28.58	3.67	11.58	21.80	18.21	13.88	7.58	41.62	9.87	3.47	3.57	218.38	93.75	212.45	11.99	5.74	11.67	281.47	6.70	-19.11	3.52	31.69	57.19	2		
2001	156.51	41.35	28.42	5.18	11.89	24.19	18.55	12.49	10.93	55.90	5.11	3.13	4.89	254.20	193.62	223.36	13.46	10.44	11.42	310.00	5.20	-5.75	4.14	42.91	44.29	2		
2002	141.38	42.31	29.93	3.22	13.22	26.13	22.81	16.14	12.08	52.95	6.93	4.07	6.12	279.24	174.44	197.30	13.25	7.18	8.65	288.92	3.56	-0.52	4.50	55.35	41.39	3		
2003	145.44	48.34	31.86	3.61	11.00	16.12	12.41	8.53	13.04	105.13	9.23	4.94	4.98	263.94	138.54	261.92	21.28	6.16	21.11	408.18	4.33	2.55	4.49	80.46	20.69	3		
2004	152.11	143.54	94.37	6.93	10.59	29.15	22.27	14.84	13.74	61.68	6.06	4.57	4.81	300.46	219.54	297.67	22.39	10.27	13.37	489.11	3.92	7.08	4.32	75.77	29.32	3		
2005	159.11	76.02	47.78	4.22	11.03	29.21	24.60	15.46	14.95	60.77	4.75	4.06	4.19	388.54	294.94	356.60	14.98	12.78	14.49	612.32	4.30	1.84	4.95	82.82	30.17	3		
2006	160.70	47.41	29.50	4.05	10.49	31.54	27.28	16.98	16.21	59.43	4.70	3.87	3.89	419.37	332.64	417.25	15.73	12.79	15.30	748.01	4.57	2.68	5.35	91.10	29.94	3		
2007	114.60	43.93	38.34	2.81	12.21	29.33	26.38	23.02	18.45	69.94	4.25	3.70	3.85	498.00	398.31	479.74	18.88	15.89	18.19	896.48	7.93	13.89	4.17	60.45	43.63	3		
2008	134.94	56.10	41.57	3.12	14.80	34.53	30.93	22.92	20.44	66.10	8.11	3.81	5.46	502.40	334.33	373.95	17.24	10.80	12.09	732.89	9.28	29.46	3.90	40.27	76.79	5		
2009	142.05	58.07	40.88	3.55	14.85	34.77	31.13	21.91	23.40	75.19	6.95	5.14	5.28	454.63	304.77	442.61	14.80	10.37	14.22	920.57	11.31	8.03	3.17	39.14	79.52	4		
2010	155.51	65.38	42.04	3.90	16.85	41.92	37.85	24.34	25.77	98.10	5.92	4.69	4.80	661.40	411.76	535.99	14.83	11.80	14.16	1175.54	14.76	5.48	3.00	36.29	104.29	4		
2011	174.44	75.15	43.07	4.12	20.93	46.11	41.93	24.03	29.40	70.12	5.13	4.18	4.21	702.15	516.38	697.20	16.74	13.15	19.62	1803.62	37.84	1.99	3.54	18.52	226.42	4		
2012	183.31	81.09	44.23	3.88	22.08	49.73	45.83	26.00	33.04	72.09	4.59	3.90	4.48	826.02	662.75	737.22	18.95	15.41	18.08	1770.79	240.53	-1.84	4.10	3.08	1495.57	4		
2013	190.62	87.71	46.01	3.86	23.94	53.51	49.58	26.01	36.13	72.86	4.67	4.01	4.38	857.87	751.69	824.27	17.77	14.73	16.62	2071.11	NA	2.42	4.82	-8.92	NA	4		
2014	192.74	82.53	42.81	4.11	23.46	52.85	48.76	26.29	39.29	80.80	5.08	4.16	4.38	944.72	728.09	896.13	19.37	15.17	18.38	2357.09	NA	1.68	4.93	-30.86	NA	4		
2015	188.71	81.53	43.20	3.79	26.76	54.63	51.83	27.46	42.35	81.71	4.62	3.89	4.05	1087.37	876.87	1044.67	20.97	16.69	20.15	2872.42	1288.96	-0.19	4.60	0.80	6445.33	3		
2016	193.03	87.46	45.31	3.88	45.21	93.31	89.50	46.36	45.08	50.36	4.21	3.57	3.88	1235.30	1024.14	1161.04	22.94	12.10	12.97	3319.26	25.25	2.14	5.36	45.96	194.73	3		
2017	204.83	94.79	48.27	4.43	16.71	73.15	68.55	33.46	48.40	70.61	4.04	3.22	3.77	1441.03	1153.85	1283.73	19.26	13.63	18.72	3806.09	91.26	13.60	7.18	14.06	487.37	2		



HOUSEHOLD PRODUCTS 30301010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings			Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	73.04	8.87	12.15	2.24	1.01	4.25	2.21	3.02	2.17	98.08	2.80	2.12	2.29	98.08	78.46	94.38	43.41	36.82	42.65	91.99	4.77	6.70	3.60	19.75	10.16	4	
1994	78.76	10.11	12.83	2.38	2.80	7.30	5.43	6.89	2.29	42.13	2.68	2.26	2.29	101.63	85.74	100.00	45.22	16.71	18.40	100.00	3.97	5.51	3.72	25.17	18.53	7	
1995	87.53	14.13	16.15	3.24	3.12	7.65	4.14	4.73	3.10	74.79	2.71	2.73	2.27	140.42	98.24	136.42	33.88	17.17	32.91	139.90	5.38	3.79	5.34	25.31	17.41	5	
1996	87.08	16.25	18.66	3.48	4.14	11.40	7.39	8.49	2.99	40.40	2.47	1.69	1.74	177.27	131.51	171.91	32.35	20.83	23.23	179.98	6.07	4.98	4.98	28.29	27.99	4	
1997	91.18	18.65	20.45	3.88	4.14	11.28	6.99	7.67	3.28	46.87	1.79	1.96	1.98	242.15	170.75	237.94	34.60	22.23	34.00	253.10	8.89	2.26	5.99	26.74	28.41	5	
1998	95.38	20.77	21.77	4.52	4.69	13.92	8.78	9.21	3.58	40.73	1.73	1.25	1.29	281.27	201.61	276.92	39.64	25.19	31.50	296.78	9.56	2.02	5.98	28.94	32.47	5	
1999	104.69	22.81	21.79	5.78	4.99	15.40	9.05	8.65	3.96	43.05	1.45	1.18	1.19	329.53	250.60	326.72	38.39	28.57	36.08	357.40	10.56	0.87	6.97	30.91	31.12	5	
2000	101.80	22.48	22.09	5.49	5.06	15.55	9.63	9.46	4.24	43.99	2.22	1.18	1.56	342.92	182.90	271.36	38.35	20.46	28.18	302.02	8.60	1.24	6.80	31.54	32.23	4	
2001	99.47	22.33	22.44	4.90	4.44	13.80	8.45	8.49	4.54	53.69	2.11	1.61	1.75	268.23	206.97	259.92	31.20	22.89	30.76	294.93	8.34	-4.29	5.25	31.14	28.55	4	
2002	102.98	24.85	24.14	4.42	5.59	16.87	11.73	11.39	4.89	41.70	2.06	1.61	1.88	293.22	233.14	260.88	32.85	20.64	22.24	301.42	7.94	11.49	4.54	32.85	37.88	4	
2003	114.01	26.75	23.46	4.49	6.01	18.75	13.46	11.81	5.50	40.81	2.05	1.79	1.85	297.56	243.22	297.56	23.28	19.98	22.10	350.77	7.22	9.25	4.61	41.18	34.62	4	
2004	130.35	29.61	22.71	4.67	6.96	21.09	15.42	11.83	6.25	40.55	2.09	1.77	1.91	336.57	293.70	327.82	22.76	19.42	21.26	394.15	7.67	-4.56	4.86	42.73	38.41	4	
2005	141.98	31.78	22.38	5.21	7.21	22.14	16.00	11.27	6.99	43.66	2.20	1.92	2.08	343.66	310.68	335.78	21.48	19.31	20.98	412.36	3.66	7.61	5.41	94.20	17.96	4	
2006	143.57	33.84	23.57	5.89	7.35	23.27	16.41	11.43	7.59	46.32	2.28	2.00	2.02	378.41	319.77	376.98	23.34	20.61	22.97	473.19	3.82	-9.56	6.00	98.59	16.64	4	
2007	160.82	37.60	23.38	6.16	8.15	27.08	19.66	12.22	8.46	43.02	2.27	1.95	1.98	433.44	361.73	426.50	22.28	19.03	21.99	547.13	4.07	-5.58	6.34	104.70	18.77	4	
2008	176.44	40.16	22.76	6.36	8.18	29.31	21.89	12.29	9.53	43.97	2.89	2.05	2.66	424.45	329.99	357.99	21.24	15.21	16.50	470.95	3.66	-14.73	7.17	97.60	22.22	4	
2009	172.57	42.48	24.61	6.49	9.37	29.91	22.22	12.88	10.45	47.04	3.69	2.69	2.82	386.34	264.89	370.42	17.38	12.12	16.66	503.07	3.27	-1.51	6.88	113.03	19.66	4	
2010	179.06	41.40	23.12	6.49	8.58	29.73	21.90	12.23	11.58	52.67	3.16	2.74	3.00	390.16	359.99	385.00	17.78	16.47	17.57	539.20	3.45	-6.45	7.14	111.94	19.67	4	
2011	196.45	42.84	21.80	7.02	8.74	29.51	21.41	10.89	12.62	58.95	3.43	2.97	3.07	413.28	360.28	411.21	19.30	15.37	19.20	594.66	3.70	-7.60	8.62	111.08	19.27	4	
2012	197.70	45.21	22.87	7.25	9.05	32.48	24.03	12.15	13.55	56.37	3.35	3.00	3.12	448.93	390.16	433.22	21.46	17.69	18.02	646.85	3.71	1.29	8.68	116.69	20.59	4	
2013	202.79	45.49	22.43	7.15	8.79	32.08	23.77	11.72	14.62	61.53	3.15	2.67	2.78	546.63	437.19	525.94	22.99	18.01	22.12	809.02	4.30	-3.03	9.32	122.24	19.44	4	
2014	199.88	45.94	22.98	7.28	8.69	30.20	21.82	10.91	15.58	71.41	3.04	2.59	2.66	600.21	493.50	665.65	27.50	20.73	26.62	927.51	5.44	-0.99	9.17	107.51	20.29	4	
2015	176.04	44.11	25.05	7.06	7.97	25.89	18.01	10.23	16.33	90.66	3.45	2.68	3.01	591.36	467.39	542.18	31.40	24.53	30.10	685.19	5.49	6.80	8.31	98.69	18.24	5	
2016	170.13	44.15	25.95	7.05	9.09	31.30	23.41	13.76	16.40	70.07	3.17	2.74	2.97	598.44	516.94	551.99	31.68	23.07	23.57	927.90	6.35	-5.89	8.12	88.84	26.96	5	
2017	177.69	45.80	25.77	6.88	9.99	32.79	24.94	14.04	16.88	67.68	3.00	2.69	2.76	614.86	549.19	610.69	25.44	22.67	24.47	1056.39	6.46	-1.53	8.34	94.41	26.42	5	



PERSONAL PRODUCTS 30302010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	43.84	8.88	20.26	1.33	2.05	4.71	4.00	9.13	1.58	39.46	2.04	1.86	1.98	88.84	73.35	80.60	20.83	19.51	20.13	79.01	7.34	6.17	1.92	10.97	30.77	4
1994	48.36	9.52	19.89	1.29	2.73	5.91	4.54	9.38	1.81	39.85	2.05	1.77	1.80	101.71	79.45	100.00	22.39	19.40	22.01	100.00	7.62	7.02	2.34	13.11	35.22	4
1995	53.14	10.27	19.33	1.40	3.11	6.72	5.21	8.81	2.07	39.70	1.93	1.50	1.59	137.66	96.77	130.12	26.40	20.42	24.95	132.51	8.33	7.58	2.54	15.60	34.06	4
1996	61.61	10.82	17.57	1.42	3.09	6.56	6.26	10.16	2.21	35.29	1.74	1.17	1.17	189.02	127.80	189.02	32.53	24.19	30.18	195.34	8.52	8.85	4.14	22.18	23.14	3
1997	81.20	12.77	20.87	1.93	3.75	8.59	6.50	10.63	2.29	35.18	1.23	0.89	0.97	252.39	176.90	238.47	37.59	28.04	36.63	249.11	11.87	8.36	4.36	20.08	33.18	3
1998	66.26	13.24	19.98	2.05	2.98	7.23	5.25	7.92	2.32	44.17	1.27	0.86	0.95	298.82	174.80	242.58	72.82	38.78	46.16	255.67	12.60	8.21	4.47	19.24	26.91	3
1999	63.71	13.26	20.81	2.31	3.41	8.44	8.07	9.53	3.04	50.82	1.81	0.78	1.51	308.03	163.83	202.89	65.83	25.97	33.44	216.89	18.96	3.45	4.37	11.95	51.30	3
2000	67.04	14.13	21.08	2.40	2.76	7.82	5.36	8.00	3.33	62.17	2.11	1.51	1.67	207.30	149.71	199.62	37.41	22.85	37.23	217.10	21.82	-0.68	3.92	9.14	59.19	3
2001	67.24	13.00	19.34	2.56	2.78	8.17	5.56	8.27	3.39	60.90	2.29	1.71	1.80	197.84	146.83	187.74	38.66	29.78	33.77	208.31	17.34	1.81	3.18	10.82	51.77	3
2002	69.93	13.84	20.68	2.69	3.51	9.94	7.18	10.73	3.44	47.96	2.12	1.60	1.88	214.46	161.90	183.31	35.09	23.54	25.53	207.14	15.86	3.66	2.23	11.70	61.99	3
2003	74.88	16.13	21.54	2.93	3.83	11.43	8.44	11.27	3.51	41.57	2.01	1.56	1.56	224.32	172.82	224.32	26.58	23.39	26.58	258.12	15.13	5.14	2.50	14.81	57.40	3
2004	85.85	20.02	23.38	3.47	4.44	14.30	10.71	12.51	3.79	35.36	1.66	1.33	1.41	274.73	215.60	267.88	28.13	23.19	25.01	312.99	12.97	5.70	3.75	20.64	52.42	3
2005	NA	NA	NA	NA	NA	NA	13.33	NA	4.70	35.28	1.71	1.26	1.51	319.94	261.98	311.47	27.25	20.81	23.37	369.74	7.92	18.47	NA	39.29	NA	2
2006	239.83	31.92	13.31	4.95	7.22	18.42	13.30	5.55	6.50	49.71	2.00	1.50	1.84	369.00	301.37	359.58	29.15	23.67	27.04	436.02	11.19	20.90	6.25	32.11	41.41	2
2007	271.78	33.96	12.49	5.30	7.80	20.33	14.88	5.48	7.33	49.23	2.05	1.56	1.75	447.34	349.68	419.08	29.68	22.53	28.16	516.04	14.40	18.97	9.02	29.09	51.14	2
2008	293.48	41.51	14.14	6.48	9.58	27.99	21.36	7.28	7.77	36.39	3.80	1.59	2.94	479.12	204.59	284.49	27.34	9.57	12.38	333.48	8.37	28.10	11.30	31.56	67.68	2
2009	268.02	37.04	13.92	5.93	6.99	20.85	14.70	5.52	8.61	58.58	4.86	2.13	2.32	403.26	168.11	389.76	27.42	8.89	25.15	479.06	15.72	42.46	7.76	23.51	62.52	3
2010	309.43	43.42	14.03	6.89	10.00	25.63	18.29	5.91	8.43	46.08	2.42	1.86	1.87	448.49	341.26	426.07	31.82	21.29	23.29	564.01	7.11	44.31	10.06	59.88	30.54	2
2011	330.48	46.95	14.20	8.20	8.84	28.10	19.54	5.91	10.11	51.77	2.90	1.91	2.53	484.12	348.71	398.66	21.50	15.64	20.40	540.82	6.48	43.93	9.88	61.44	31.80	2
2012	322.85	38.95	12.06	8.11	9.95	18.22	9.87	3.05	9.84	97.85	2.91	2.11	2.47	480.44	349.41	389.04	44.03	23.06	39.38	540.71	8.54	49.97	9.54	59.47	16.60	2
2013	307.82	37.23	12.08	7.97	8.18	19.86	11.67	3.79	5.31	45.56	2.24	1.03	1.09	522.10	399.73	464.23	50.65	39.66	41.47	680.60	7.30	58.89	9.21	66.30	17.60	2
2014	289.38	43.26	14.45	8.47	16.97	14.46	5.88	1.96	5.79	98.41	1.43	1.13	1.36	476.58	403.53	423.42	74.28	39.83	71.93	602.99	8.31	46.50	8.25	50.80	11.56	2
2015	211.82	42.80	20.22	7.74	9.44	31.49	16.47	7.78	5.71	34.70	1.56	1.19	1.23	480.46	382.88	464.89	55.04	25.78	28.22	670.59	5.43	47.35	9.25	85.47	19.26	1
2016	187.97	49.09	26.11	10.95	7.26	33.44	13.54	7.20	6.79	50.14	1.76	1.14	1.74	512.77	384.31	388.09	34.58	26.39	28.66	568.22	2.57	12.38	12.12	150.99	8.96	2
2017	181.26	51.26	28.29	13.88	9.99	26.52	6.08	3.35	8.27	136.03	1.90	1.43	1.45	577.69	393.49	570.41	94.96	38.04	93.76	850.07	3.60	36.10	12.96	158.20	3.84	2





HEALTH CARE 35  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	46.33	9.35	20.19	1.75	1.69	6.38	4.67	10.08	2.70	57.75	3.47	2.57	2.97	101.65	76.89	80.72	19.80	17.58	19.40	87.98	4.42	8.02	3.13	20.51	22.56	29
1994	48.54	10.61	21.85	1.94	2.55	7.89	6.00	12.37	2.88	47.93	3.49	2.70	2.89	101.49	79.09	100.00	19.84	15.00	16.64	100.00	4.18	7.57	2.89	23.88	24.91	30
1995	54.54	13.08	23.98	3.00	3.01	9.75	6.58	12.07	2.68	40.68	2.68	1.73	1.74	155.10	98.31	154.50	23.54	15.37	23.45	157.98	5.43	8.91	3.31	28.41	23.74	32
1996	61.27	14.55	23.74	2.79	3.53	10.67	7.73	12.63	3.15	40.69	1.94	1.83	1.72	193.12	147.16	183.49	25.26	22.11	23.70	191.21	5.79	9.75	3.60	31.64	24.87	31
1997	68.97	15.81	22.93	3.05	3.51	10.29	7.07	10.26	3.25	45.91	1.70	1.25	1.26	260.76	182.67	259.92	36.84	23.16	36.72	274.83	7.75	10.46	4.14	33.52	21.62	32
1998	79.45	18.58	23.38	3.90	4.04	12.45	8.45	10.54	3.51	41.51	1.31	0.94	0.94	370.50	252.87	369.84	45.63	36.26	43.73	395.43	9.39	12.55	4.88	39.35	21.73	32
1999	106.29	20.38	19.17	3.55	4.23	13.25	9.54	8.97	3.93	39.15	1.18	0.90	1.14	401.82	316.36	326.78	46.71	33.17	34.26	353.26	7.54	20.76	5.07	43.29	22.41	37
2000	115.64	22.15	19.16	3.55	4.53	13.84	10.37	8.97	4.07	39.23	1.33	0.91	0.92	444.98	283.19	442.92	42.92	28.55	42.72	484.15	9.70	23.90	5.16	45.34	22.91	41
2001	128.12	23.23	18.13	3.65	4.56	15.34	11.71	9.14	4.41	37.66	1.23	0.95	1.14	434.87	345.75	385.59	41.80	32.18	32.92	426.31	7.37	23.60	5.44	52.27	22.36	45
2002	144.63	24.76	17.12	3.86	5.50	16.75	12.89	8.91	4.79	37.15	1.78	1.12	1.55	394.88	256.94	308.58	33.17	21.98	23.94	348.06	5.24	27.42	5.80	58.80	22.26	47
2003	161.69	26.73	16.53	5.04	5.05	16.41	11.16	6.90	4.97	44.52	1.81	1.34	1.42	358.18	291.19	349.66	31.34	21.52	31.34	398.17	4.55	29.38	5.98	75.82	14.79	47
2004	180.57	30.50	16.89	5.39	6.06	19.53	14.02	7.77	4.94	35.25	1.62	1.40	1.41	359.67	311.97	350.48	32.97	22.25	25.00	404.84	3.99	34.58	5.50	87.82	16.10	55
2005	200.06	31.83	15.91	6.12	7.03	22.55	16.22	8.11	5.44	33.53	1.58	1.38	1.48	374.98	337.92	367.49	26.66	21.28	22.65	430.99	3.83	35.97	5.37	95.87	17.14	57
2006	228.99	33.80	14.89	6.28	6.74	22.43	15.67	6.99	6.11	36.51	1.71	1.42	1.57	393.33	342.33	388.74	24.78	19.89	24.50	463.45	3.73	32.67	5.45	104.15	15.23	55
2007	241.12	37.88	15.70	7.01	6.37	24.62	17.37	7.20	6.82	39.25	1.72	1.53	1.66	428.93	383.33	409.70	25.77	22.45	23.59	496.59	3.67	35.08	5.84	111.40	15.58	51
2008	264.50	41.13	15.55	7.79	7.20	27.22	19.08	7.21	7.71	40.42	2.94	1.86	2.49	423.68	262.36	309.41	23.66	13.74	16.21	383.31	2.77	36.28	6.02	111.67	17.09	54
2009	285.39	44.88	15.72	8.26	8.30	34.13	25.80	8.97	6.97	27.24	2.99	1.89	1.92	387.52	252.84	362.22	16.43	12.73	14.14	458.82	2.45	50.52	5.29	147.24	17.38	52
2010	318.03	52.75	16.59	10.78	7.51	33.53	22.45	7.10	7.60	33.94	2.33	1.85	2.08	382.46	324.12	384.78	16.33	12.96	16.24	472.13	2.37	55.19	5.32	153.30	14.65	51
2011	341.74	55.77	16.32	11.80	8.57	37.32	25.31	7.40	8.83	34.87	2.47	1.95	2.19	420.57	346.38	401.90	17.15	13.99	15.87	532.25	2.53	65.88	6.09	158.48	15.97	52
2012	355.02	57.36	16.15	12.35	8.37	37.75	25.09	7.06	10.15	40.47	2.28	2.07	2.19	478.64	405.21	452.94	19.07	15.90	18.45	627.45	2.68	62.13	6.60	172.40	14.55	52
2013	372.60	57.85	15.52	12.84	8.43	40.70	27.43	7.36	10.93	39.87	2.17	1.70	1.70	642.70	471.53	542.29	23.43	18.89	23.41	687.60	3.51	73.30	7.21	182.51	15.02	55
2014	415.27	65.91	15.87	14.17	11.53	46.49	31.64	7.61	11.65	36.82	1.72	1.42	1.47	820.01	634.74	791.97	25.91	21.66	25.03	1112.49	4.14	83.05	7.98	191.28	16.54	55
2015	484.25	72.75	15.67	16.67	10.08	48.61	31.27	6.73	13.20	42.20	1.76	1.38	1.58	892.26	743.33	833.23	27.63	23.02	26.83	1189.15	3.89	65.77	8.36	214.16	14.60	55
2016	498.18	78.73	15.80	18.03	10.20	53.34	34.80	6.98	13.95	40.09	1.88	1.57	1.75	874.89	732.98	796.91	25.02	21.93	22.89	1157.14	3.54	75.29	9.59	224.85	15.47	60
2017	517.50	82.05	15.85	19.79	16.73	49.73	29.19	5.84	15.41	52.80	1.78	1.56	1.61	970.39	798.48	956.32	33.24	22.56	32.75	1412.61	3.99	67.07	9.93	239.41	12.19	62



HEALTH CARE EQUIPMENT & SERVICES 3510  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	Per Share Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	113.92	14.41	12.65	4.33	1.97	7.80	4.02	3.53	1.42	35.27	1.92	1.49	1.51	107.71	79.85	94.63	23.87	21.13	23.50	93.50	2.55	14.32	5.95	37.07	8.80	17
1994	89.80	13.93	15.41	3.74	2.94	9.18	5.45	6.07	1.21	22.17	1.42	1.10	1.21	109.28	91.02	100.00	24.35	17.15	18.32	100.00	2.77	11.71	4.29	36.03	15.08	19
1995	84.59	18.19	21.51	5.06	3.68	11.05	5.77	6.82	1.14	19.75	1.24	0.79	0.79	145.30	98.19	145.30	25.17	17.90	25.17	146.72	3.55	10.74	5.05	40.91	14.66	21
1996	96.47	19.84	20.56	5.49	4.00	12.25	6.90	6.84	1.10	18.65	0.85	0.69	0.69	181.47	132.12	159.83	25.69	21.24	24.20	182.59	3.52	12.49	5.14	45.34	14.90	20
1997	108.33	18.98	17.52	5.33	2.99	9.27	3.81	3.52	0.98	25.65	0.69	0.52	0.54	191.26	147.32	182.10	48.52	23.52	47.57	186.30	4.03	11.24	6.12	45.14	8.72	21
1998	130.53	21.93	16.80	5.98	3.36	9.46	3.69	2.83	1.01	27.30	0.60	0.45	0.47	225.80	167.32	212.44	74.48	41.19	57.44	218.48	3.78	20.63	7.08	56.19	6.20	21
1999	173.67	21.40	12.32	6.16	3.66	11.72	5.46	3.14	1.03	19.06	0.70	0.46	0.62	213.74	148.31	167.03	59.50	27.17	30.80	172.79	3.10	36.21	5.42	53.62	10.33	24
2000	190.02	20.42	10.75	5.11	3.59	11.74	6.53	3.44	1.09	16.66	0.62	0.38	0.42	285.52	182.99	280.22	40.33	27.91	39.83	270.80	4.99	38.25	4.90	52.13	12.71	23
2001	219.10	21.41	9.77	4.70	3.99	11.57	6.99	3.19	0.98	13.99	0.51	0.39	0.39	254.18	206.15	248.03	39.63	30.42	35.50	259.00	4.31	40.21	5.29	57.52	11.92	26
2002	252.68	24.73	9.78	4.61	4.97	14.08	9.26	3.86	1.00	10.84	0.48	0.37	0.47	263.02	199.07	213.54	32.22	22.25	23.07	223.96	3.51	42.22	5.64	60.77	15.57	29
2003	285.66	26.25	9.19	4.77	5.52	15.55	10.54	3.59	1.04	9.90	0.47	0.38	0.38	273.39	203.14	272.51	27.08	21.31	25.84	287.03	3.83	43.86	5.33	71.13	15.14	30
2004	322.49	28.16	9.04	5.25	6.62	17.59	12.13	3.78	1.09	9.01	0.46	0.34	0.34	320.61	261.72	319.69	26.42	20.79	26.35	337.99	3.58	45.60	4.88	89.13	13.84	35
2005	361.24	31.97	8.85	5.55	7.79	21.01	14.85	4.89	1.24	8.37	0.37	0.31	0.33	381.34	313.50	375.28	28.23	23.36	25.27	398.17	3.62	38.94	5.54	103.41	14.95	37
2006	441.89	36.58	8.27	5.76	8.96	21.50	15.19	3.44	1.51	9.95	0.44	0.32	0.40	382.31	328.93	374.66	28.27	22.65	24.66	399.16	3.25	37.28	5.72	115.24	15.18	30
2007	486.35	41.15	8.47	6.06	9.63	25.83	19.47	4.01	1.53	7.86	0.43	0.36	0.36	429.35	371.45	423.17	28.01	19.96	21.74	452.52	3.47	28.89	6.03	121.86	15.97	27
2008	533.73	41.52	7.77	6.85	8.13	24.91	17.87	3.34	2.18	12.20	1.01	0.40	0.82	431.02	215.15	293.70	21.41	12.03	14.75	283.87	2.14	27.25	6.84	122.81	14.55	30
2009	584.71	46.91	8.02	7.21	11.05	30.21	22.84	3.90	2.08	9.10	0.98	0.59	0.59	352.33	214.97	347.21	17.46	12.22	15.19	376.66	2.41	47.44	6.35	143.90	15.87	30
2010	643.18	53.08	8.25	8.05	11.23	33.39	25.02	3.89	2.88	11.54	0.91	0.59	0.80	389.69	296.85	369.09	18.27	11.86	14.34	392.79	2.29	47.04	6.79	156.39	16.00	29
2011	681.46	57.48	8.43	8.90	12.73	37.85	28.98	4.20	4.24	14.78	1.24	0.79	1.11	438.54	340.16	380.79	18.33	11.85	13.27	421.10	2.26	55.85	7.78	168.08	17.06	31
2012	734.67	63.11	8.59	10.97	13.19	38.01	28.69	3.63	5.85	21.19	1.36	1.05	1.30	447.32	367.24	432.16	16.75	13.14	16.18	484.35	2.18	54.29	8.23	199.91	13.35	30
2013	745.65	64.82	8.69	12.97	12.20	41.77	28.49	3.82	6.36	22.34	1.28	1.10	1.10	576.45	438.11	576.45	20.23	16.97	20.23	654.14	2.72	67.49	10.00	211.83	13.45	30
2014	854.81	71.52	8.36	14.09	14.88	44.43	29.89	3.49	7.89	26.42	1.28	1.07	1.09	734.52	562.94	722.43	24.57	19.74	24.16	829.94	3.32	82.55	11.30	217.07	13.77	31
2015	977.15	81.53	8.34	17.86	16.05	48.40	30.03	3.07	8.56	28.51	1.23	1.04	1.10	828.01	711.73	776.38	27.59	23.76	25.85	901.79	3.24	59.50	12.42	239.30	12.64	31
2016	1027.02	88.28	8.59	19.47	16.27	58.32	38.26	3.72	8.93	23.34	1.26	1.00	1.12	864.74	686.47	797.91	23.15	19.84	20.84	937.25	2.88	66.50	13.55	266.77	14.34	35
2017	1043.35	93.47	8.95	21.35	14.56	62.79	40.86	3.89	9.94	24.46	1.12	0.95	0.96	1044.53	804.31	1029.14	25.68	20.06	25.30	1221.88	3.36	59.37	14.02	305.95	13.29	37



PHARMACEUTICALS, BIOTECHNOLOGY & LIFE SCIENCES 3520

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	34.79	8.16	23.47	1.17	1.82	5.96	4.89	13.49	2.87	61.09	3.79	2.74	3.24	99.12	74.41	88.73	19.05	17.12	18.88	86.64	5.09	6.46	2.82	17.42	27.48	12
1994	38.69	9.54	24.66	1.38	2.44	7.41	6.11	15.81	3.29	53.77	4.01	3.08	3.29	101.72	75.28	100.00	19.08	14.35	16.34	100.00	4.88	6.10	2.55	20.46	29.56	11
1995	46.51	11.51	25.30	2.29	2.63	9.25	6.83	15.01	3.16	48.23	3.08	1.99	2.01	158.72	97.84	157.28	23.22	14.74	23.01	161.41	8.45	8.08	2.76	24.38	28.56	11
1996	50.24	12.99	25.85	2.07	3.38	10.30	8.09	16.11	3.79	46.80	2.25	1.88	1.99	203.53	149.96	190.94	25.13	21.89	23.57	200.33	6.95	6.64	3.12	27.46	29.82	11
1997	54.99	14.68	26.70	2.28	3.68	10.63	8.16	14.84	4.03	49.36	1.96	1.40	1.41	287.56	190.23	285.32	35.22	22.66	34.94	304.41	9.76	9.75	3.49	29.22	28.56	11
1998	60.10	17.46	29.04	3.01	4.23	13.28	10.06	16.74	4.12	40.93	1.47	0.97	0.97	423.24	279.11	422.46	44.10	34.07	41.97	456.33	13.14	9.21	3.33	32.13	31.95	11
1999	67.90	19.40	28.57	2.69	4.24	13.77	10.90	16.05	4.78	43.89	1.28	0.97	1.25	473.68	368.88	382.75	45.79	34.25	35.12	418.44	10.93	11.63	4.66	35.00	31.65	13
2000	74.18	21.91	29.53	2.83	4.72	14.39	11.57	15.59	5.23	45.19	1.48	1.04	1.04	503.92	321.10	502.52	45.57	28.52	43.45	556.27	12.58	15.77	5.00	39.94	28.92	18
2001	78.81	22.83	28.97	3.03	4.57	16.30	13.24	16.30	5.75	43.42	1.42	1.08	1.34	493.98	390.57	427.42	42.33	31.72	32.29	479.38	9.15	14.41	5.23	46.67	28.42	19
2002	81.74	23.40	28.63	3.09	5.41	17.13	13.86	16.96	6.34	45.77	2.24	1.32	1.89	439.24	268.74	335.54	33.52	21.88	24.21	382.94	6.25	18.06	5.67	53.67	26.15	18
2003	84.10	25.12	29.86	4.79	4.39	15.62	10.65	12.66	6.67	62.62	2.01	1.65	1.83	389.01	315.79	364.21	34.21	21.58	34.21	423.70	4.92	19.35	5.88	73.95	14.84	17
2004	85.77	28.89	33.69	5.05	5.23	19.04	13.93	16.24	6.73	48.32	2.16	1.80	1.99	385.70	311.05	336.47	37.14	22.32	24.29	401.37	4.25	26.60	5.40	79.58	17.58	20
2005	89.22	29.08	32.59	5.91	5.98	21.51	15.29	9.75	7.42	48.53	2.37	2.03	2.24	349.29	313.54	331.62	28.53	20.51	21.69	402.05	3.98	31.17	4.82	83.25	18.74	20
2006	94.59	29.61	31.27	6.03	5.02	21.16	14.99	15.83	8.43	42.89	2.23	1.71	1.76	376.44	325.18	364.45	25.11	18.46	24.31	452.28	4.03	27.75	4.85	90.29	16.60	25
2007	106.58	33.25	31.20	6.88	4.33	22.07	15.04	14.11	8.77	58.28	2.39	1.72	2.37	398.79	352.18	370.33	28.18	23.55	24.62	470.31	3.79	35.10	5.28	97.53	15.42	24
2008	116.57	37.62	32.27	7.60	6.18	26.10	18.11	15.53	9.66	53.95	3.66	2.32	3.15	388.43	263.55	306.03	25.05	14.55	16.89	400.20	3.14	37.64	5.24	97.21	18.63	24
2009	119.53	40.34	33.76	8.11	6.29	39.26	24.61	20.76	6.73	35.18	3.81	2.53	2.57	344.68	249.19	339.73	16.70	12.47	13.68	457.35	2.48	47.86	4.36	136.76	18.14	22
2010	133.66	48.24	36.09	11.20	5.12	30.83	19.39	14.50	9.27	47.81	3.07	2.48	2.74	357.22	302.17	337.61	17.67	12.64	17.41	467.40	2.42	54.44	4.18	139.35	13.91	22
2011	145.79	50.47	34.61	12.30	5.95	34.08	21.60	14.82	10.38	48.04	3.09	2.58	2.72	381.93	319.08	380.43	18.36	14.63	17.60	542.44	2.69	65.65	4.77	141.04	15.31	21
2012	145.58	50.28	34.53	12.02	5.44	34.65	22.36	15.35	11.53	51.56	2.85	2.50	2.61	459.68	391.04	440.86	20.55	17.18	19.71	646.45	3.02	60.90	5.32	145.94	15.32	22
2013	145.79	49.15	33.71	11.69	5.75	36.77	24.82	16.89	12.46	50.61	2.61	1.99	1.99	625.53	449.66	624.24	25.39	19.73	25.34	936.58	4.09	70.33	5.15	152.49	16.15	25
2014	156.30	57.57	36.83	13.04	8.88	43.78	29.98	19.18	12.63	42.14	1.97	1.67	1.65	800.19	618.37	763.64	27.10	22.56	25.46	1166.83	4.69	76.61	5.63	162.63	18.43	24
2015	163.06	62.49	38.32	14.74	6.20	44.82	29.40	18.02	14.50	49.32	2.03	1.54	1.82	855.54	699.36	794.91	27.99	22.84	27.03	1236.94	4.31	63.64	6.31	184.28	15.95	25
2016	172.49	67.37	39.05	15.81	6.11	46.37	30.11	17.46	15.48	51.41	2.21	1.86	2.11	817.73	695.91	791.75	26.27	23.15	24.29	1162.41	3.98	74.09	6.67	183.57	16.40	25
2017	180.63	69.24	38.33	17.33	16.54	38.48	20.47	11.33	17.23	84.18	2.21	1.93	2.05	883.68	720.23	836.18	43.15	24.24	40.93	1360.30	4.57	85.78	6.84	183.16	11.17	25



HEALTH CARE EQUIPMENT & SUPPLIES 351010

December 30, 1984 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %				Per Share	% of Sales		High	Low	Close	High	Low	Close	High	Low	Close								
1993	68.65	11.49	16.75	3.47	0.93	5.21	3.83	5.56	1.90	48.92	2.28	1.51	2.05	112.27	76.56	87.81	23.37	21.18	22.89	88.04	3.06	14.80	4.25	28.69	6.08	9
1994	70.71	12.70	17.96	3.90	2.18	8.99	5.22	7.39	1.90	36.94	2.27	1.84	1.90	100.10	80.25	100.00	23.18	16.50	19.12	100.00	2.75	14.44	3.31	38.28	14.02	10
1995	69.70	16.99	24.38	5.40	3.17	11.64	5.65	8.40	1.79	30.57	1.87	1.11	1.11	180.77	98.85	160.77	27.45	19.45	27.45	162.99	4.16	12.85	3.66	38.57	15.13	11
1996	63.33	18.07	28.53	5.42	3.31	12.35	6.76	10.88	1.91	28.22	1.25	1.03	1.04	184.62	147.86	182.91	29.56	23.68	27.02	187.59	4.91	14.26	4.19	37.18	18.64	12
1997	68.41	18.14	27.31	4.44	3.02	8.93	4.38	6.80	1.92	43.73	1.14	0.82	0.87	234.28	166.79	220.69	52.50	28.69	50.27	226.44	5.97	12.30	4.55	36.91	12.16	12
1998	76.70	23.67	30.73	5.92	3.46	9.49	3.98	5.19	2.02	50.72	0.93	0.63	0.64	315.82	207.53	314.23	79.38	38.42	78.90	327.77	7.92	15.88	5.34	39.64	8.98	11
1999	76.36	26.41	33.28	5.77	4.26	14.84	8.99	11.77	1.92	21.43	0.70	0.55	0.65	349.35	274.02	296.99	74.56	30.49	33.05	311.82	6.74	15.55	5.08	44.05	20.59	11
2000	76.60	23.29	30.41	5.22	4.41	15.36	10.05	13.11	2.11	21.00	0.62	0.36	0.50	428.15	285.29	425.70	42.62	28.98	42.38	449.47	9.44	15.39	5.38	45.05	22.50	11
2001	78.53	23.93	30.48	4.63	4.10	12.82	8.48	10.80	2.05	24.33	0.64	0.50	0.51	417.23	322.38	401.91	47.51	34.19	47.39	426.74	7.78	12.27	5.54	51.85	16.04	12
2002	87.68	27.83	31.74	4.80	5.22	17.45	12.35	14.08	2.27	18.42	0.76	0.53	0.65	395.31	273.57	349.29	43.83	24.94	28.29	373.23	5.92	23.41	5.18	58.92	21.30	12
2003	100.28	31.18	31.09	5.89	5.06	19.93	13.90	13.85	2.39	17.22	0.62	0.52	0.52	459.40	335.75	458.99	33.06	26.09	33.03	493.28	6.18	25.31	5.99	74.06	18.94	13
2004	123.50	35.60	28.83	6.44	6.37	23.13	16.39	13.27	2.38	14.54	0.62	0.46	0.46	521.05	454.68	515.60	34.78	28.80	31.46	568.74	5.18	39.27	6.25	99.40	16.79	17
2005	137.66	37.98	27.59	6.77	6.85	24.55	17.36	12.61	2.80	16.13	0.57	0.46	0.54	539.35	485.46	515.14	32.28	28.03	29.68	559.27	4.63	40.64	7.00	111.12	16.00	17
2006	141.46	40.45	28.59	7.73	7.14	20.28	11.38	8.05	3.44	30.20	0.71	0.49	0.65	539.61	451.88	531.88	55.27	26.80	46.74	581.31	4.08	48.95	7.71	130.20	8.73	11
2007	160.93	45.29	28.14	8.98	6.67	28.91	19.67	12.22	3.78	19.11	0.77	0.64	0.67	588.11	527.40	557.10	48.92	24.19	28.33	612.95	3.76	51.34	8.99	148.03	13.28	11
2008	177.34	51.89	29.26	9.48	8.02	30.18	20.43	11.52	5.47	26.76	1.54	0.74	1.37	621.08	354.29	399.38	27.60	17.33	19.54	444.15	2.63	54.79	9.74	161.48	13.49	13
2009	184.69	54.84	29.69	9.49	7.70	31.90	22.37	12.11	4.93	22.03	1.52	0.96	0.97	513.62	337.27	508.03	26.85	18.58	22.70	571.60	3.00	63.43	9.07	169.09	13.23	13
2010	193.65	57.94	29.88	10.72	9.02	35.00	24.19	12.48	5.93	24.62	1.43	1.00	1.21	535.32	406.47	488.13	27.35	18.44	20.17	558.18	2.73	73.39	9.22	178.18	13.57	12
2011	210.53	61.43	29.18	11.31	8.76	43.96	32.38	15.38	7.15	22.07	1.62	1.15	1.49	567.46	439.89	477.81	18.29	13.57	14.75	652.23	2.60	77.44	9.56	190.79	15.97	14
2012	219.68	62.79	28.58	11.19	8.93	34.99	23.42	10.66	9.41	40.21	1.76	1.38	1.71	568.30	479.57	550.12	24.75	14.50	23.49	647.16	2.81	77.85	9.82	195.10	12.00	14
2013	233.18	62.85	26.95	13.85	7.81	45.62	31.31	13.42	9.50	30.36	1.59	1.37	1.37	691.50	560.77	691.50	27.78	19.95	22.06	825.73	3.08	114.06	11.33	223.53	14.00	15
2014	246.68	66.61	27.00	14.56	7.87	46.33	30.27	12.27	12.02	39.72	1.61	1.37	1.40	876.89	670.88	857.44	28.96	22.06	28.32	1040.07	3.85	152.57	12.39	222.45	13.60	15
2015	258.79	69.58	26.89	19.68	5.49	43.63	23.59	9.11	12.90	54.69	1.74	1.41	1.43	939.14	786.23	897.08	39.06	29.59	38.01	1104.23	3.05	108.36	11.58	293.60	8.03	13
2016	276.54	79.22	28.64	23.45	4.08	62.12	38.32	13.85	12.51	32.64	1.59	1.14	1.33	1056.09	818.35	939.72	28.70	23.86	24.52	1171.91	2.90	104.70	12.99	323.73	11.83	16
2017	292.43	84.83	29.00	26.35	15.34	48.27	21.17	7.24	12.98	61.30	1.31	1.03	1.06	1251.91	944.14	1220.71	59.12	27.74	57.65	1539.81	3.26	94.62	12.94	373.37	5.67	18





HEALTH CARE PROVIDERS & SERVICES 351020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	194.89	18.34	9.42	5.49	3.79	11.37	4.03	2.07	0.53	13.14	2.14	0.53	0.54	98.47	64.91	96.95	24.41	20.35	24.04	96.49	1.97	11.72	8.95	49.08	11.98	8
1994	110.67	14.78	13.35	3.56	3.64	9.25	5.58	5.03	0.50	8.87	0.53	0.30	0.50	117.77	93.95	100.00	27.72	16.40	17.95	100.00	2.79	9.55	5.28	35.84	15.87	9
1995	93.33	16.78	17.98	4.01	3.83	9.79	5.80	6.00	0.65	11.59	0.68	0.48	0.48	132.47	94.25	132.34	23.62	16.81	23.80	133.13	3.14	9.08	6.09	42.06	13.73	10
1996	122.83	18.78	15.29	4.85	4.56	11.49	6.48	5.27	0.45	6.94	0.48	0.32	0.33	144.32	115.02	141.53	24.71	18.72	21.83	142.87	2.64	11.08	5.94	53.45	12.40	8
1997	138.57	17.74	12.80	5.50	2.96	9.04	3.41	2.48	0.27	7.91	0.28	0.17	0.16	160.96	131.87	152.29	45.49	19.98	44.64	154.04	3.00	10.36	8.48	50.73	8.98	9
1998	162.97	18.18	11.15	5.09	3.23	8.42	3.39	2.08	0.32	9.42	0.28	0.16	0.23	183.59	112.89	138.96	83.18	35.08	40.94	140.88	2.24	21.93	9.86	61.83	5.39	10
1999	186.20	14.40	7.73	4.68	2.88	7.97	3.20	1.72	0.51	15.81	0.70	0.23	0.58	142.73	72.85	86.86	50.20	22.73	27.18	88.52	1.83	37.16	5.34	47.37	6.94	13
2000	207.83	15.49	7.45	3.92	2.69	8.06	4.08	1.95	0.49	12.04	0.74	0.31	0.32	155.35	71.05	152.12	38.29	21.80	37.49	155.77	3.15	43.15	4.34	48.19	8.57	12
2001	249.56	17.39	6.96	3.95	3.39	9.25	5.37	2.16	0.38	7.00	0.37	0.24	0.26	157.35	124.53	147.15	35.86	25.65	27.41	151.08	2.84	46.60	4.91	51.74	10.22	14
2002	279.18	20.17	7.22	3.76	4.13	10.57	6.63	2.37	0.35	5.35	0.29	0.20	0.28	177.98	122.07	126.98	25.88	18.42	19.16	130.68	2.44	43.18	5.27	51.85	13.12	17
2003	308.49	19.79	6.45	3.57	4.76	11.32	7.52	2.45	0.37	4.88	0.29	0.23	0.23	157.69	119.46	158.76	22.82	17.76	20.85	161.76	2.71	43.35	4.19	57.78	13.40	17
2004	340.82	21.63	6.32	3.88	5.52	12.38	8.37	2.45	0.43	5.16	0.30	0.22	0.22	192.63	143.85	192.25	23.01	15.93	22.97	198.93	2.74	40.33	3.50	70.04	12.14	18
2005	375.25	24.42	6.50	4.17	6.73	16.06	11.62	3.10	0.48	4.10	0.23	0.18	0.18	261.72	187.85	258.09	25.62	19.96	22.21	267.83	3.17	31.02	4.02	81.27	14.62	20
2006	442.96	27.62	6.28	3.98	7.63	17.38	13.15	2.97	0.62	4.73	0.27	0.19	0.25	280.90	221.15	252.06	22.43	17.29	19.17	262.04	2.82	26.59	4.00	89.21	14.73	18
2007	529.09	32.44	6.16	3.93	9.08	20.29	16.12	3.08	0.43	2.65	0.24	0.14	0.14	308.59	246.98	302.00	20.61	16.89	18.73	314.44	3.24	15.52	3.91	93.10	17.32	15
2008	608.78	30.89	5.07	4.73	6.95	18.93	14.09	2.31	0.49	3.51	0.39	0.14	0.29	305.00	125.45	188.35	18.54	8.90	11.94	175.72	1.77	11.56	4.39	95.02	14.83	16
2009	663.98	35.10	5.43	5.13	10.94	24.97	19.82	2.95	0.59	3.01	0.39	0.25	0.25	235.20	130.84	228.67	13.46	8.90	11.65	239.46	2.01	34.01	4.31	113.51	17.27	16
2010	745.25	43.65	5.85	5.74	10.59	28.06	21.89	2.93	1.22	5.60	0.53	0.23	0.48	253.48	207.10	251.85	12.00	8.70	11.50	285.12	2.00	29.19	4.79	125.68	17.42	16
2011	844.10	49.08	5.81	6.50	13.25	30.48	23.85	2.80	2.39	10.10	0.97	0.53	0.84	317.71	245.89	284.27	13.58	10.38	12.01	301.78	2.06	38.45	6.01	137.95	17.14	16
2012	933.13	55.55	6.06	6.99	14.09	35.49	25.62	2.74	3.18	12.43	1.07	0.82	1.00	329.86	290.15	316.90	13.57	11.55	12.36	339.87	1.74	35.83	6.45	181.45	14.12	15
2013	1030.63	61.56	5.97	11.39	14.26	36.21	24.63	2.39	3.98	16.18	1.08	0.88	0.88	448.24	313.85	448.34	18.20	12.85	18.20	485.85	2.37	32.36	8.19	188.97	13.03	14
2014	1200.68	69.81	5.79	12.68	18.35	40.49	27.44	2.28	4.79	17.48	0.98	0.82	0.84	577.96	438.10	569.89	21.08	17.18	20.76	623.46	2.86	30.81	9.66	197.84	13.87	15
2015	1309.35	81.47	6.22	15.14	20.62	46.89	31.00	2.36	5.52	17.80	0.92	0.73	0.87	700.66	562.01	692.95	23.85	19.23	20.41	698.47	3.35	27.17	11.62	188.46	16.45	17
2016	1417.89	86.19	6.07	15.35	22.25	51.48	35.47	2.50	6.22	17.65	1.06	0.90	0.95	814.72	645.27	849.45	19.73	16.44	18.30	723.77	3.04	38.12	12.57	212.96	16.65	18
2017	1487.41	92.32	6.20	16.44	13.31	67.63	50.44	3.39	7.49	14.85	1.01	0.88	0.90	838.51	658.02	831.16	18.45	14.57	16.47	836.56	3.42	31.54	13.66	242.80	20.79	18

HEALTH CARE PROVIDERS & SERVICES 351020

December 30, 1994 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET SALES	1487.41	1417.89	1309.35	1200.68	1030.63	833.13	844.10	745.25	663.98	608.78	526.09	442.96	375.25	340.62	306.49	279.18	249.56	207.83	186.20	162.97	138.57	122.83	93.33
COSTS & EXPENSES	1395.08	1331.69	1227.67	1131.06	969.07	876.57	795.01	701.59	627.87	577.88	493.64	415.13	350.83	319.08	286.69	259.00	232.16	192.33	171.79	144.43	120.82	104.03	76.53
OPERATING INCOME BEFORE DEP & AMORT	92.32	86.19	81.47	69.61	61.66	56.55	49.08	43.65	36.10	30.89	32.44	27.82	24.42	21.53	19.79	20.17	17.39	15.49	14.40	18.18	17.74	18.78	16.78
OTHER INCOME	0.24	1.27	-0.84	-0.53	0.12	0.38	0.20	0.20	0.08	0.03	0.31	0.42	0.35	0.10	0.20	0.16	0.00	0.02	0.37	0.36	0.46	0.93	1.20
TOTAL INCOME	92.57	87.47	80.63	69.08	61.66	56.94	49.28	43.85	36.18	30.93	32.75	28.24	24.78	21.64	20.00	20.34	17.38	15.52	14.77	18.55	18.21	19.72	17.99
DEPRECIATION & AMORTIZATION	16.44	15.35	15.14	12.68	11.39	9.59	6.90	5.74	5.13	4.73	3.93	3.98	4.17	3.88	3.57	3.76	3.95	3.92	4.66	5.09	5.50	4.85	4.01
INTEREST EXPENSES	8.94	8.20	8.16	6.14	5.47	4.86	3.89	3.30	3.12	2.91	2.28	1.99	1.59	1.33	1.35	1.49	1.72	1.90	2.15	2.98	2.87	2.67	2.32
SPECIAL ITEMS	0.01	-3.94	-3.18	-3.65	-5.26	-2.01	-1.42	-1.42	2.97	-2.07	-1.08	-1.13	-0.51	-2.17	-2.33	-3.06	-1.24	-2.09	-2.13	-3.85	-3.21	-0.67	-1.69
MINORITY INTEREST (INCOME STATEMENT)	1.75	1.20	1.32	0.43	0.31	0.19	0.18	0.14	0.11	0.04	0.02	0.12	0.15	0.14	0.16	0.28	0.23	0.20	0.16	0.30	0.51	0.40	0.34
INCOME TAXES	13.31	22.25	20.62	18.35	14.26	14.09	13.25	10.59	10.94	6.95	8.02	7.63	6.73	5.62	4.76	4.13	3.39	2.69	2.88	3.23	2.96	4.56	3.83
NET INCOME	51.18	36.13	31.55	27.80	24.81	25.90	23.86	22.31	19.84	14.20	16.36	13.39	11.88	8.50	7.74	6.80	5.29	4.13	3.29	3.33	3.54	6.63	5.77
PREFERRED DIVIDENDS	0.01	0.00	0.00	0.00	0.00	0.01	0.02	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.07	0.05	0.06	0.03
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.01	0.02	0.00
COMMON EARNINGS	51.17	36.12	31.55	27.80	24.81	25.87	23.85	22.28	19.83	14.20	16.36	13.39	11.88	8.50	7.74	6.80	5.29	4.13	3.25	3.22	3.49	6.58	5.74
COMMON DIVIDENDS	7.41	6.22	5.45	4.76	3.96	3.12	2.34	1.22	0.57	0.47	0.41	0.54	0.47	0.46	2.00	0.33	0.33	0.58	0.61	0.41	0.40	0.44	0.64
BALANCE AFTER DIVIDENDS	43.76	29.89	26.09	23.03	20.84	22.75	21.51	21.05	19.25	13.72	15.95	12.85	11.41	8.04	5.74	6.47	4.95	3.55	2.63	2.81	3.09	6.14	5.09
<b>ASSETS</b>																							
CASH EQUIVALENT	104.45	114.93	64.91	82.93	75.03	79.80	79.14	64.82	64.08	31.17	32.47	40.27	43.00	38.84	37.93	37.11	30.89	32.67	19.17	18.05	8.38	11.96	11.86
RECEIVABLES	140.35	131.57	122.94	109.13	69.63	75.68	68.59	61.21	55.82	52.61	45.29	39.11	33.38	37.77	38.70	37.91	41.32	42.26	45.40	30.25	16.39	15.62	12.39
INVENTORIES	58.57	54.61	59.62	52.03	41.93	35.03	32.21	28.75	25.91	28.00	24.27	19.33	17.28	19.11	20.03	20.24	21.38	11.55	8.73	5.56	5.81	2.12	1.86
OTHER CURRENT ASSETS	36.07	24.32	27.41	26.19	22.24	17.19	14.40	11.96	10.24	10.65	12.58	13.01	8.67	7.06	6.38	5.75	6.21	6.16	4.69	6.22	4.68	5.23	4.40
TOTAL CURRENT ASSETS	339.45	325.45	291.89	270.29	222.74	207.72	194.36	166.46	156.07	120.45	114.42	111.74	102.36	102.79	103.05	101.02	99.81	92.65	78.01	60.10	35.24	34.94	30.33
NET PROPERTY PLANTAND & EQUIPMENT	60.29	54.44	58.31	42.23	34.24	27.31	22.43	19.62	17.10	16.07	14.61	14.59	21.45	21.78	23.45	23.77	28.29	25.14	25.32	41.72	43.71	48.13	42.65
OTHER ASSETS	481.18	430.68	405.66	371.13	343.65	326.49	231.95	209.83	183.46	183.99	182.90	137.92	113.29	118.89	113.80	103.31	114.72	126.74	194.02	198.69	61.28	56.81	40.78
TOTAL ASSETS	880.93	810.58	755.97	683.66	600.54	561.54	448.75	394.91	356.54	320.52	311.93	294.26	236.85	243.95	239.77	230.96	240.14	244.54	295.73	297.01	140.25	139.89	113.77
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	15.90	22.22	15.87	11.82	9.25	8.30	9.88	8.75	5.77	5.02	4.81	3.58	5.73	2.27	2.34	2.62	2.47	4.74	5.91	5.85	0.88	1.06	1.82
ACCOUNTS PAYABLE	217.66	197.97	166.99	172.00	136.62	122.59	105.42	93.83	84.99	76.52	67.26	55.27	45.06	40.71	40.10	38.84	35.94	30.16	25.97	22.20	14.42	11.35	9.71
INCOME TAXES PAYABLE	0.36	0.28	0.32	0.13	0.04	0.13	0.12	0.07	1.35	0.23	0.34	0.98	0.95	0.82	0.78	0.83	0.52	0.67	0.67	0.89	0.34	0.64	0.31
OTHER CURRENT LIABILITIES	73.98	66.85	61.52	55.72	44.57	40.86	39.48	34.59	29.92	27.09	26.48	25.31	19.57	18.64	16.45	16.54	14.25	13.91	8.28	9.21	9.26	10.79	9.37
TOTAL CURRENT LIABILITIES	307.91	287.33	264.72	239.68	190.38	171.39	155.91	137.26	122.05	108.88	98.89	85.15	71.33	62.46	59.69	57.84	53.20	49.50	40.85	38.16	24.88	23.86	21.24
LONG TERM DEBT	208.17	195.15	190.12	136.77	120.06	109.03	75.56	58.96	53.37	53.82	45.18	27.99	28.33	27.38	25.46	21.94	26.23	21.43	25.32	39.64	43.47	38.21	30.79
DEFERRED TAXES AND INVMT TAX CREDIT	16.06	20.91	16.35	16.71	16.41	17.01	6.82	6.07	5.52	4.78	5.61	4.92	5.11	4.62	2.73	1.37	1.35	1.28	1.65	2.80	2.80	4.39	3.25
MINORITY INTEREST (BALANCE SHEET)	6.30	5.78	9.18	5.78	2.82	3.92	0.61	0.62	0.49	0.29	0.00	0.04	0.69	0.72	0.88	0.71	0.70	0.75	0.98	1.68	1.87	2.68	1.97
OTHER LIABILITIES	92.34	84.37	84.70	86.14	81.38	78.30	71.22	65.92	61.25	57.90	69.13	55.92	50.10	78.70	93.41	92.95	106.89	123.36	179.54	161.48	15.46	16.13	13.34
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.37	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39	1.00	1.28	1.09
COMMON STOCK	3.73	3.61	4.04	4.27	4.18	4.00	3.99	3.49	3.28	3.25	3.07	2.86	2.18	2.15	2.19	2.08	2.09	1.60	1.49	2.11	1.99	0.78	0.50
CAPITAL SURPLUS	90.67	86.01	78.63	81.88	78.91	73.09	64.65	52.70	48.80	45.23	46.55	51.99	46.89	41.99	27.75	24.21	20.26	15.80	17.37	23.50	21.53	25.12	21.04
RETAINED EARNINGS	213.01	173.84	151.35	158.07	147.39	138.63	130.34	113.57	91.98	72.84	65.00	54.17	43.52	34.07	41.06	37.51	39.34	36.97	32.45	32.82	22.77	24.39	19.19
LESS TREASURY COST	64.81	50.51	45.57	46.39	41.52	34.28	50.73	44.08	31.60	27.83	21.52	19.82	11.33	8.18	13.22	11.59	9.96	9.04	6.08	0.16	0.11	0.36	1.41
TOTAL LIABILITIES	880.93	810.58	755.97	683.66	600.54	561.54	448.75	394.91	356.54	320.52	311.93	294.26	236.85	243.95	239.77	230.96	240.14	244.54	295.73	297.01	140.25	139.89	113.77
<b>FINANCIAL RATIOS</b>																							
CURRENT RATIO	1.10	1.13	1.10	1.12	1.16	1.20	1.24	1.21	1.27	1.10	1.15	1.31	1.43	1.64	1.72	1.74	1.87	1.87	1.90	1.57	1.41	1.46	1.42
QUICK RATIO	0.79	0.85	0.78	0.80	0.83	0.90	0.94	0.91	0.98	0.76	0.78	0.83	1.07	1.22	1.28	1.29	1.35	1.51	1.58	1.26	0.99	1.15	1.14
DEBT TO TOTAL ASSETS (%)	23.63	24.07	25.15	20.00	19.99	19.41	16.83	14.93	14.96	16.73	14.48	10.59	11.96	11.22	10.92	9.50	10.92	8.76	8.55	13.34	31.00	27.31	27.06
DEBT TO TOTAL EQUITY (%)	85.80	91.63	100.88	69.13	63.53	60.08	54.77	46.91	46.97	56.43	48.52	31.37	34.86	39.09	44.07	42.32	50.71	44.47	53.45	64.10	85.69	71.48	73.20
DEBT TO TOTAL CAPITAL (%)	46.19	47.61	50.21	40.87	38.85	37.53	35.32	31.86	31.89	36.07	32.67	23.88	25.84	28.10	30.59	29.73	33.64	30.78	34.83	38.53	45.65	41.11	41.64
INVENTORY TURNOVER	26.28	25.49	24.10	25.58	26.81	27.74	27.68	27.26	25.57	24.21	24.12	24.18	20.51	17.40	15.22	13.41	15.15	20.48	25.04	28.64	34.89	64.72	61.74
TOTAL ASSETS TURNOVER (%)	1.75	1.81	1.81	1.88	1.77	1.84	2.00	1.98	1.96	1.92	1.82	1.76	1.56	1.40	1.30	1.18	1.02	0.76	0.62	0.74	0.98	0.96	0.96
PROFIT MARGIN	3.44	2.54	2.41	2.31	2.40	2.77	2.82	2.99	2.98	2.33	3.11	3.02	3.16	2.49	2.52	2.43	2.12	1.98	1.76	2.04	2.55	5.40	6.18
RETURN ON TOTAL ASSETS	5.80																						

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	101.10	NA	NA	NA	101.32	180.81	2.78	NA	0.62	NA	1	
2007	41.36	10.50	25.39	1.46	2.17	5.87	4.30	10.41	0.44	10.32	0.54	NA	0.52	121.23	81.86	84.77	26.92	NA	19.70	85.32	NA	3.89	1.15	-0.76	NA	1
2008	47.06	12.14	25.80	1.81	2.09	8.10	6.22	13.22	0.45	7.23	1.24	0.48	0.80	93.19	36.31	55.77	23.25	5.83	8.96	56.48	NA	4.67	0.73	-5.17	NA	1
2009	NA	10.54	NA	1.84	-0.48	7.07	NA	NA	0.44	NA	1.07	0.55	0.67	79.69	41.20	77.48	9.98	NA	79.17	53.49	5.12	0.63	1.44	NA	1	
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11.58	NA	26.28	NA	1
2011	29.89	9.12	30.51	2.98	2.21	7.04	4.03	13.49	0.00	0.00	0.00	0.00	0.00	166.58	107.84	140.00	44.03	31.53	34.70	140.00	4.49	14.35	1.42	31.17	12.94	1
2012	35.68	10.63	29.79	2.97	2.54	8.29	5.16	14.47	0.00	0.00	0.00	0.00	0.00	198.65	136.64	177.46	42.60	30.08	34.35	177.46	4.70	18.12	2.45	37.75	13.68	1
2013	38.72	12.58	32.49	3.50	2.52	8.80	5.16	13.34	0.00	0.00	0.00	0.00	0.00	266.24	180.70	254.81	51.54	33.35	49.32	254.81	6.04	14.93	4.89	42.18	12.24	1
2014	46.42	14.43	31.77	4.03	3.32	11.05	6.85	15.09	0.00	0.00	0.00	0.00	0.00	302.17	225.96	295.58	53.63	37.76	43.10	295.58	6.19	22.95	3.69	47.73	14.36	1
2015	58.89	17.03	28.92	6.01	3.22	13.19	7.08	12.03	0.00	0.00	0.00	0.00	0.00	342.85	258.51	275.06	52.08	36.48	38.81	275.06	5.31	14.03	4.82	51.71	13.70	1
2016	64.71	19.64	30.34	6.80	3.80	15.39	8.41	12.99	0.00	0.00	0.00	0.00	0.00	307.79	216.54	216.54	35.81	25.74	25.74	216.54	4.09	10.42	6.19	52.69	15.90	1
2017	71.01	21.28	29.97	8.01	1.39	19.98	11.74	16.54	0.00	0.00	0.00	0.00	0.00	336.32	217.37	308.06	35.79	24.63	26.22	308.06	4.68	21.87	5.00	65.80	17.85	1

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
<b>INCOME ACCOUNT</b>																								
NET SALES	71.01	64.71	68.89	45.42	38.72	35.68	28.89	NA	NA	47.06	41.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COSTS & EXPENSES	49.72	45.07	41.85	30.99	26.14	25.05	20.77	NA	NA	34.82	30.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPERATING INCOME BEFORE DEP & AMORT	21.28	19.64	17.03	14.43	12.58	10.63	9.12	NA	10.54	12.14	10.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER INCOME	0.09	0.10	0.00	0.14	0.18	0.28	0.20	NA	0.04	-0.80	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL INCOME	21.37	19.74	17.04	14.58	12.77	10.91	9.32	NA	10.58	11.33	10.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	8.01	6.80	6.01	4.03	3.80	2.97	2.88	NA	1.84	1.81	1.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	0.00	0.00	0.00	0.00	0.02	0.06	0.07	NA	0.73	0.95	0.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	0.00	-0.54	-0.82	-0.21	-1.41	0.00	0.00	NA	-3.21	-0.18	-1.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.04	0.00	0.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	1.39	3.80	3.22	3.32	2.52	2.54	2.21	NA	-0.48	2.09	2.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	11.96	8.58	7.17	7.01	5.29	5.31	4.16	NA	5.22	6.29	4.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	11.96	8.58	7.17	7.01	5.29	5.31	4.16	NA	5.22	6.29	4.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.43	0.44	0.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	11.96	8.58	7.17	7.01	5.29	5.31	4.16	NA	4.78	5.84	3.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																								
CASH EQUIVALENT	11.08	4.78	6.85	19.02	11.71	13.81	10.45	7.87	7.75	4.36	4.13	2.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	14.34	12.72	13.81	9.00	7.76	7.69	7.59	6.57	6.50	7.74	7.88	6.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.21	0.19	0.21	0.31	0.43	0.31	0.15	1.34	1.38	1.27	1.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	7.09	4.06	3.53	3.09	3.56	2.02	1.90	1.20	2.49	2.13	2.63	1.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	32.73	21.80	24.42	31.44	23.46	23.85	20.29	15.80	18.10	15.62	15.93	12.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	22.04	20.90	17.49	12.37	10.55	7.59	6.59	6.68	3.96	3.70	3.68	2.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	34.18	33.09	32.40	16.83	20.56	17.90	13.61	10.73	23.05	22.89	23.04	19.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	88.95	75.80	74.32	60.65	54.58	49.35	40.48	33.41	44.82	42.22	42.56	35.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	0.15	0.35	0.55	0.90	0.72	0.79	0.53	0.34	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	3.01	3.20	2.87	2.14	1.93	1.88	1.15	0.89	1.14	1.31	1.34	0.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.96	1.17	1.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	7.68	7.82	6.95	5.44	5.87	5.05	4.22	2.98	11.57	8.67	8.51	7.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	10.85	11.38	10.39	8.49	8.52	7.72	5.91	4.21	12.97	10.94	12.03	10.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	7.08	7.23	7.52	0.84	1.48	1.81	1.17	0.93	25.10	28.40	22.81	18.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVMT TAX CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	1.40	2.18	2.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	2.07	1.92	1.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	5.21	4.29	4.68	3.57	2.37	2.05	2.21	1.97	3.84	4.57	4.35	2.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.04	0.04	0.04	0.04	0.04	0.02	0.02	0.01	0.06	0.06	0.06	0.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	18.98	16.57	14.37	12.49	10.82	11.22	9.76	8.90	11.04	11.05	10.15	9.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	96.91	53.64	45.18	38.48	31.69	26.50	21.39	17.74	61.90	56.05	52.86	47.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	20.13	17.37	7.88	3.28	0.37	0.00	0.00	0.38	71.57	72.34	63.64	56.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	88.95	75.80	74.32	60.65	54.58	49.35	40.48	33.41	44.82	42.22	42.56	35.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIOS</b>																								
CURRENT RATIO	3.01	1.91	2.34	3.70	2.75	3.08	3.42	3.74	1.39	1.42	1.32	1.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	2.34	1.53	1.98	3.30	2.28	2.78	3.04	3.42	1.09	1.10	0.99	0.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	7.96	9.54	10.12	1.38	2.72	3.68	2.89	2.80	55.99	67.27	53.61	51.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	10.76	13.88	14.55	1.76	3.52	4.81	3.75	3.56	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	9.71	12.03	12.70	1.73	3.40	4.59	3.62	3.44	94.54	122.28	103.46	96.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORY TURNOVER	342.18	316.11	222.49	121.36	103.86	113.30	128.16	NA	NA	35.38	34.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	0.85	0.86	0.87	0.78	0.74	0.79	0.80	NA	NA	1.11	1.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PROFIT MARGIN	16.84	13.27	12.18	15.44	13.68	14.90	13.91	NA	NA	13.36	10.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	13.44	11.32	9.65	11.56	9.70	10.77	10.27	NA	11.66	14.90	10.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %				Par Share	% of Sales	High	Low		Close	High	Low	Close	High	Low	Close	High	Low								Close
1993	17.17	7.75	45.18	0.63	2.72	5.31	4.39	25.59	NA	NA	NA	NA	NA	NA	119.92	53.39	83.90	19.61	15.13	19.08	83.89	5.70	8.06	2.62	14.71	31.81	1	
1994	20.95	10.18	48.60	0.94	3.41	5.00	3.85	18.89	NA	NA	NA	NA	NA	NA	100.64	59.96	100.00	26.11	12.75	25.94	100.00	6.15	7.38	1.66	16.25	24.98	1	
1995	24.78	11.25	45.42	1.07	3.28	7.94	6.45	25.95	NA	NA	NA	NA	NA	NA	201.27	95.76	201.27	37.04	22.91	31.28	201.27	9.44	11.09	2.07	21.30	32.25	1	
1996	28.63	13.52	47.22	1.28	3.61	9.97	8.22	28.73	NA	NA	NA	NA	NA	NA	222.03	174.58	184.32	32.43	22.40	22.40	184.32	7.54	11.01	3.41	24.43	35.56	1	
1997	30.78	14.13	45.92	1.50	2.78	9.76	7.32	25.73	NA	NA	NA	NA	NA	NA	231.78	155.72	183.47	26.61	19.65	23.15	183.47	6.65	10.32	4.97	27.55	29.98	1	
1998	35.68	17.70	49.21	1.90	4.78	13.32	10.96	30.46	NA	NA	NA	NA	NA	NA	355.51	159.75	354.45	NA	NA	32.33	354.45	10.38	13.00	5.38	34.12	33.48	1	
1999	44.35	21.75	49.04	2.34	6.23	16.91	13.83	31.18	NA	NA	NA	NA	NA	NA	879.66	354.66	814.41	63.60	28.66	58.88	814.41	20.29	16.38	4.04	40.13	36.26	1	
2000	47.36	21.13	44.61	2.44	6.84	15.90	12.89	26.80	NA	NA	NA	NA	NA	NA	1012.71	650.68	775.44	98.77	44.80	61.11	775.44	11.47	33.23	6.13	67.55	19.82	4	
2001	56.43	23.25	41.20	3.02	6.72	17.04	13.49	23.91	NA	NA	NA	NA	NA	NA	873.02	844.77	746.53	69.05	50.37	55.33	746.53	8.17	40.98	6.00	91.33	15.35	6	
2002	67.88	25.15	37.06	4.68	6.49	-7.75	-13.55	NA	NA	NA	NA	NA	NA	NA	784.61	403.70	594.13	NA	NA	NA	594.13	3.37	54.78	11.11	178.17	-7.08	5	
2003	92.49	37.20	40.22	7.02	7.94	20.21	10.29	11.13	NA	NA	NA	NA	NA	NA	854.85	600.54	765.58	NA	NA	NA	765.58	3.57	57.85	13.62	214.20	8.15	5	
2004	113.09	41.83	36.99	9.08	8.15	26.37	16.69	14.76	NA	NA	NA	NA	NA	NA	831.82	705.81	828.70	86.88	42.30	49.35	823.80	3.90	60.03	12.80	210.90	8.19	7	
2005	133.55	53.21	39.84	10.10	10.77	40.16	28.30	21.94	NA	NA	NA	NA	NA	NA	1027.33	711.96	974.05	44.59	29.43	33.24	974.38	4.33	64.15	9.83	224.70	13.37	7	
2006	149.32	59.67	39.96	11.02	11.29	24.44	12.87	8.62	NA	NA	NA	NA	NA	NA	1004.38	860.11	947.29	78.04	29.35	73.80	947.65	4.84	64.56	11.95	204.08	6.30	6	
2007	167.70	71.80	42.81	12.31	14.08	49.67	36.52	21.77	NA	NA	NA	NA	NA	NA	1077.17	874.66	914.67	69.75	25.05	25.05	915.21	4.06	81.11	12.83	225.02	16.22	5	
2008	192.32	82.09	42.68	13.32	15.11	48.94	34.30	17.83	NA	NA	NA	NA	NA	NA	1181.69	849.39	1009.27	37.64	24.76	29.42	1009.66	4.00	111.00	10.62	252.16	13.60	6	
2009	212.99	90.62	42.64	14.13	13.38	72.77	57.87	27.17	0.00	0.00	0.00	0.00	0.00	0.00	1035.38	824.66	935.96	22.21	15.06	16.17	936.31	3.12	157.46	10.46	299.60	19.31	6	
2010	240.61	106.97	44.46	14.85	14.72	76.99	60.85	25.29	0.00	0.00	0.00	0.00	0.00	0.00	1039.69	827.03	954.13	17.50	13.59	15.67	954.49	2.88	179.60	10.25	331.00	18.38	6	
2011	278.29	113.40	40.75	15.73	15.93	88.78	71.49	26.69	3.98	5.57	0.39	0.00	0.34	1170.16	922.87	1167.94	16.45	13.72	16.33	1172.82	3.87	321.63	8.43	318.14	22.47	4		
2012	305.88	131.76	43.07	13.87	19.80	92.41	76.94	25.12	9.10	11.84	0.69	0.47	0.56	1673.00	1180.55	1607.67	21.77	16.31	20.92	1624.77	4.84	243.10	11.50	332.14	23.13	5		
2013	338.19	137.07	40.53	18.18	17.69	104.77	83.22	24.60	10.42	12.62	0.57	0.37	0.37	2809.35	1848.98	2802.95	33.75	20.55	33.87	2846.37	7.59	218.73	10.22	389.14	22.54	7		
2014	471.29	238.43	50.59	29.58	35.63	186.33	149.24	31.68	12.89	8.64	0.44	0.32	0.34	4007.23	2589.71	3717.79	39.49	22.00	24.91	3790.60	8.16	381.09	16.07	455.66	32.75	7		
2015	607.21	315.61	51.97	31.59	50.36	244.18	207.17	34.11	33.93	16.38	0.95	0.32	0.86	4371.82	3375.59	3903.68	24.52	17.08	18.84	4015.19	8.20	400.16	24.21	475.49	43.57	9		
2016	691.24	352.15	50.94	37.52	56.65	247.69	207.03	28.95	56.35	27.22	1.79	1.13	1.68	3811.31	3140.48	3340.30	18.30	14.86	16.13	3492.42	8.21	440.53	23.32	537.43	38.52	8		
2017	702.26	348.48	49.62	41.32	144.10	156.26	112.60	16.02	63.18	56.16	1.78	1.44	1.61	4301.84	3319.96	3905.36	38.23	15.99	34.71	4152.98	7.27	546.98	22.96	536.94	20.96	9		

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	702.28	691.24	607.21	471.29	338.19	305.88	278.29	240.61	212.99	192.32	167.70	149.32	133.55	113.09	92.49	67.86	56.43	47.38	44.35	35.98	30.78	28.63	24.78
COSTS & EXPENSES	353.77	339.08	291.60	232.85	201.11	174.12	164.88	133.63	122.16	110.22	95.89	89.64	80.33	71.25	55.23	42.70	33.17	26.22	22.59	18.27	16.84	15.10	13.52
OPERATING INCOME BEFORE DEP & AMORT	348.48	352.15	315.61	238.43	137.07	131.76	113.40	106.97	90.82	82.09	71.80	59.67	53.21	41.83	37.20	25.15	23.25	21.13	21.75	17.70	14.13	13.52	11.25
OTHER INCOME	27.25	7.27	4.88	3.30	1.74	1.98	9.93	1.61	1.95	1.22	3.07	3.87	2.11	2.21	2.54	3.82	2.02	0.94	0.22	0.22	0.46	0.13	0.16
TOTAL INCOME	375.74	359.43	320.47	241.74	138.81	133.75	123.34	108.59	92.78	83.32	74.87	63.54	55.33	44.05	39.75	28.19	26.87	23.15	22.70	17.93	14.60	13.66	11.42
DEPRECIATION & AMORTIZATION	41.32	37.52	31.59	29.58	18.18	13.87	15.73	14.85	14.13	13.32	12.31	11.02	10.10	9.08	7.02	4.88	3.02	2.44	2.34	1.90	1.50	1.28	1.07
INTEREST EXPENSES	27.76	26.14	17.64	12.56	10.93	12.09	7.14	5.61	3.78	0.45	0.49	0.33	0.35	0.49	0.56	0.57	0.21	0.19	0.20	0.13	0.04	0.07	0.19
SPECIAL ITEMS	-47.76	-26.29	-8.24	-7.48	-7.17	-9.57	-10.56	-8.00	-3.63	-18.95	-11.06	-27.52	-2.77	-5.21	-7.11	-28.28	-1.91	0.06	0.65	0.30	-2.00	0.00	0.00
MINORITY INTEREST (INCOME STATEMENT)	-0.15	0.04	0.03	-0.27	-1.75	-0.14	0.09	-0.80	-0.81	-0.14	-0.44	-0.05	-0.07	-0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INCOME TAXES	144.10	56.65	50.36	35.63	17.69	19.80	15.93	14.72	13.39	15.11	14.08	11.29	10.77	8.16	7.94	8.49	6.72	6.84	6.23	4.78	2.73	3.61	3.28
NET INCOME	114.93	210.17	212.59	156.74	86.58	78.54	73.04	62.13	58.53	35.61	37.35	13.42	30.05	17.29	13.19	-12.43	14.02	13.45	14.56	11.42	8.26	8.68	6.87
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SVGS FROM COMMON STOCK EQUIV	-0.16	-0.18	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	114.77	209.98	212.51	156.74	86.58	78.54	73.04	62.12	58.62	35.60	37.35	13.42	30.05	17.29	13.19	-12.43	14.02	13.45	14.56	11.42	8.26	8.68	6.87
COMMON DIVIDENDS	62.84	57.08	37.20	12.96	10.28	8.81	3.98	0.00	0.00	0.00	0.00	0.04	0.13	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BALANCE AFTER DIVIDENDS	51.92	152.88	175.30	143.78	76.30	69.72	69.05	62.12	58.62	35.60	37.35	13.37	29.91	17.24	13.19	-12.43	14.02	13.45	14.56	11.42	8.26	8.68	6.87

  

ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	608.57	459.03	401.67	355.55	222.85	251.20	294.30	167.20	132.37	95.14	81.76	63.73	58.51	53.44	49.19	49.71	37.67	32.37	17.89	16.99	13.22	13.80	13.38
RECEIVABLES	131.06	112.69	114.09	78.85	57.09	60.20	55.88	45.22	36.08	32.82	29.53	24.22	22.91	19.90	14.48	10.79	9.16	7.24	5.47	4.26	3.46	2.88	2.53
INVENTORIES	48.01	50.55	57.03	38.90	43.54	40.86	37.04	29.96	27.27	23.28	21.14	17.24	12.82	11.03	11.29	7.00	4.81	4.14	2.44	1.47	1.40	1.24	1.13
OTHER CURRENT ASSETS	46.22	84.80	46.81	38.27	29.01	25.73	24.85	25.28	18.34	18.25	17.06	12.78	10.64	11.45	7.60	5.38	4.24	3.14	1.80	2.08	1.78	1.31	1.47
TOTAL CURRENT ASSETS	833.88	687.10	619.61	511.59	352.52	358.01	412.09	267.67	214.08	169.50	149.50	117.99	104.89	95.84	82.58	72.89	55.89	46.90	27.41	24.81	19.87	19.26	18.53
NET PROPERTY PLANTAND & EQUIPMENT	118.51	107.92	113.92	78.24	70.81	68.84	69.79	75.99	70.28	65.19	62.27	54.14	50.83	50.76	45.79	32.64	24.28	21.40	20.62	19.31	15.27	11.67	9.47
OTHER ASSETS	897.09	926.79	784.25	427.89	425.32	335.76	237.24	230.35	186.75	168.72	166.24	155.48	154.87	158.54	176.25	130.74	36.75	17.07	6.08	4.77	4.90	4.51	2.99
TOTAL ASSETS	1850.49	1720.73	1484.47	1017.88	849.25	772.62	719.13	574.03	471.12	403.43	378.02	327.62	313.40	305.13	304.63	236.29	116.93	85.39	54.12	48.90	40.05	35.45	31.00

  

LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	64.79	37.14	34.89	11.85	40.54	34.56	5.18	23.30	5.45	12.53	27.43	10.66	3.61	7.32	0.26	0.99	0.85	0.89	1.32	1.40	0.38	1.51	0.88
ACCOUNTS PAYABLE	28.79	26.99	29.67	19.58	17.69	20.11	18.19	12.85	10.98	8.75	5.73	6.57	6.40	6.18	3.91	2.91	2.61	1.92	1.10	1.61	1.33	0.86	0.69
INCOME TAXES PAYABLE	5.52	3.09	2.33	2.74	2.25	0.87	0.98	1.53	2.08	1.96	1.39	7.56	4.86	2.94	3.39	1.03	2.23	2.62	1.16	1.28	1.27	1.11	1.58
OTHER CURRENT LIABILITIES	187.79	179.33	162.54	86.32	73.28	69.34	66.10	48.27	38.10	35.23	33.83	28.60	25.74	19.65	17.16	13.16	9.20	8.21	7.44	7.50	6.55	4.65	4.27
TOTAL CURRENT LIABILITIES	286.90	246.56	219.44	130.49	133.78	124.90	90.46	86.06	56.61	58.50	68.39	53.42	40.73	35.80	24.73	18.11	14.91	13.67	11.03	11.81	9.55	8.24	7.43
LONG TERM DEBT	751.19	738.84	641.12	363.27	274.20	267.65	263.97	112.91	80.57	69.25	66.08	60.81	31.81	34.78	45.81	29.18	8.43	2.34	2.96	2.97	2.94	0.76	2.26
DEFERRED TAXES AND INVMT TAX CREDIT	33.76	62.73	51.68	29.12	32.81	9.69	8.63	8.08	3.96	6.27	5.71	12.68	14.01	18.42	11.79	0.91	0.62	0.00	0.00	0.00	0.00	0.00	0.00
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.29	2.38	1.14	0.86	0.29	0.08	0.05	0.04	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LIABILITIES	241.64	131.08	92.38	46.18	36.14	36.33	36.80	30.56	26.71	18.44	11.38	3.29	3.37	2.77	1.41	0.85	1.20	1.17	0.00	0.00	0.00	2.01	0.00
PREFERRED STOCK	0.00	0.00	0.01	0.10	0.44	0.00	0.00	1.09	1.25	0.00	0.00	0.00	0.00	0.00	0.12	0.09	0.08	0.04	0.00	0.00	0.00	0.00	0.00
COMMON STOCK	0.19	0.19	0.20	0.09	0.06	0.04	0.04	0.05	0.05	0.05	0.04	0.05	0.04	0.05	0.04	0.05	0.04	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL SURPLUS	501.99	466.39	439.58	400.54	367.51	372.60	368.12	321.47	306.88	285.95	261.13	249.55	248.10	226.45	229.39	181.58	75.80	57.69	27.50	22.25	15.40	13.16	11.02
RETAINED EARNINGS	262.35	267.03	191.00	152.10	37.56	7.10	-19.64	16.69	0.22	-28.60	-35.22	-40.13	-20.62	-18.18	-11.51	-3.55	17.94	12.52	12.62	11.85	12.14	11.27	10.28
LESS TREASURY COST	227.90	196.19	155.30	97.18	65.99	47.60	30.38	7.21	7.55	5.23	0.92	5.38	3.03	2.59	3.72	1.91	1.89	2.72	0.00	0.00	0.00	0.00	0.00
TOTAL LIABILITIES	1850.49	1720.73	1484.47	1017.88	849.25	772.62	719.13	574.03	471.12	403.43	378.02	327.62	313.40	305.13	304.63	236.29	116.93	85.39	54.12	48.90	40.05	35.45	31.00

  

FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	2.90	2.78	2.82	3.92	2.63	2.94	4.55	3.03	3.78	2.89	2.18	2.20	2.57	2.67	3.33	4.02	3.74	3.43	2.48	2.10	2.08	2.33	2.49
QUICK RATIO	2.58	2.31	2.35	3.32	2.09	2.41	3.87	2.41	2.97	2.18	1.62	1.64	1.99	2.04	2.67	3.34	3.14	2.89	2.09	1.79	1.74	2.02	2.14
DEBT TO TOTAL ASSETS (%)	40.58	42.63	43.18	34.71	32.28	34.54	36.70	19.67	17.10	17.16	17.48	18.56	10.16	11.40	15.03	12.35	7.21	2.74					

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	35.38	8.32	23.53	1.21	1.58	6.00	4.70	13.30	2.97	63.09	3.88	2.85	3.34	98.48	75.09	88.89	19.04	17.18	18.88	85.70	5.07	6.52	2.62	17.51	27.36	11
1994	39.27	9.87	24.82	1.40	2.41	7.52	6.19	15.76	3.41	55.05	4.12	3.18	3.40	101.77	75.85	100.00	19.10	14.32	16.14	100.00	4.85	6.23	2.59	20.80	29.67	10
1995	46.21	11.63	25.17	2.44	2.82	9.40	6.84	14.81	3.27	47.75	3.18	2.08	2.10	158.34	97.91	155.81	23.12	14.56	22.75	160.06	6.36	8.14	2.79	24.48	28.45	10
1996	50.95	13.08	25.68	2.12	3.38	10.33	8.09	15.88	3.91	48.31	2.35	1.93	2.05	203.52	148.90	191.14	25.14	21.77	23.61	200.90	6.93	8.72	3.11	27.56	28.76	10
1997	55.78	14.81	26.54	2.33	3.71	10.68	8.17	14.84	4.16	50.91	2.03	1.43	1.44	291.07	190.38	288.86	35.62	22.70	35.32	308.67	9.85	9.90	3.44	29.28	28.52	10
1998	60.80	17.48	28.70	3.20	4.21	13.44	10.04	16.49	4.25	42.29	1.50	0.99	1.00	425.58	282.41	424.81	43.84	33.80	42.27	450.02	13.23	9.10	3.79	32.09	31.90	10
1999	68.68	19.35	28.18	2.71	4.18	13.69	10.81	15.74	4.93	45.67	1.36	1.00	1.34	472.12	363.74	369.25	45.51	33.85	34.16	404.89	10.59	11.48	4.89	34.85	31.49	12
2000	76.15	22.38	29.38	2.92	4.68	14.52	11.64	15.29	5.51	47.33	1.63	1.11	1.11	496.83	303.35	496.59	42.67	27.15	42.65	551.90	12.67	15.16	5.02	39.19	29.60	14
2001	81.33	23.12	28.42	3.10	4.53	16.55	13.45	16.54	6.15	45.71	1.54	1.15	1.47	488.56	383.46	418.38	41.50	30.45	31.11	471.55	9.27	13.16	5.29	45.10	29.82	13
2002	84.53	23.75	28.09	3.07	5.46	19.00	15.82	18.72	8.88	43.46	2.46	1.45	2.10	429.68	264.85	328.18	31.06	18.84	20.74	377.13	8.88	16.31	5.47	47.68	33.40	13
2003	85.72	24.99	29.15	4.79	4.29	15.78	10.97	12.79	7.24	66.04	2.28	1.87	2.07	372.70	304.13	349.32	31.85	18.91	31.85	410.24	5.19	17.47	5.56	67.18	16.35	12
2004	88.90	29.14	33.54	4.94	5.21	19.19	14.23	16.37	7.42	52.18	2.52	2.05	2.35	369.41	294.40	316.27	34.56	20.69	22.23	379.75	4.32	24.16	5.08	73.07	19.49	13
2005	89.51	28.41	31.74	5.82	5.87	20.98	15.09	16.85	8.25	54.66	2.93	2.40	2.77	330.84	281.87	297.58	24.74	18.68	19.73	366.99	3.90	29.98	4.85	76.16	19.90	13
2006	92.32	28.45	30.82	5.87	4.79	21.65	15.88	16.99	7.25	46.24	2.74	2.07	2.16	347.20	298.35	334.98	22.14	16.83	21.36	425.16	4.11	26.02	4.52	81.43	19.25	14
2007	103.26	31.65	30.65	6.57	3.85	20.66	13.94	13.50	10.00	71.69	2.95	2.15	2.93	369.77	326.23	340.65	25.74	21.48	24.43	444.96	3.87	33.06	4.95	87.81	15.87	14
2008	112.42	35.77	31.81	7.28	5.84	25.21	17.81	15.87	11.01	62.55	4.79	2.86	4.10	355.94	229.72	268.30	23.64	13.04	15.23	363.99	3.17	33.24	5.04	84.42	20.86	13
2009	114.82	38.37	33.42	7.77	6.18	31.90	23.77	20.70	10.08	42.42	5.08	3.24	3.29	311.24	214.48	306.36	15.63	11.56	12.88	431.76	2.42	41.54	4.02	126.13	18.84	11
2010	128.42	45.88	35.73	11.17	4.70	28.31	17.01	13.25	10.80	63.48	4.01	3.18	3.63	323.33	268.28	297.62	18.21	11.96	17.48	435.10	2.35	46.52	3.84	126.20	13.48	11
2011	135.68	47.40	34.86	12.14	5.57	30.98	18.76	13.79	11.60	61.85	3.94	3.39	3.43	339.22	282.85	337.59	18.61	14.75	17.99	512.38	2.65	51.46	4.55	126.61	14.81	12
2012	132.93	45.80	34.45	11.82	4.94	31.04	19.03	14.32	12.26	64.40	3.49	3.10	3.28	384.91	330.19	373.18	20.74	17.11	19.60	586.29	2.84	50.10	4.93	131.09	14.52	12
2013	132.69	44.88	33.83	11.51	5.35	33.19	21.40	16.13	13.61	63.66	3.31	2.78	2.78	492.39	379.43	489.39	22.99	19.65	22.85	792.83	3.53	59.56	4.84	138.30	15.47	13
2014	135.08	47.03	34.82	12.08	7.60	35.23	22.83	16.90	13.67	59.90	2.78	2.25	2.34	606.10	479.46	563.10	26.54	21.97	25.53	968.98	4.09	58.51	5.14	142.45	16.03	13
2015	139.26	46.92	34.44	14.50	3.16	31.70	16.81	12.34	14.57	86.87	2.72	2.22	2.42	639.79	539.37	602.16	36.38	26.42	35.80	1025.05	3.35	39.90	5.42	179.34	9.37	11
2016	142.87	50.53	35.37	15.79	2.41	33.84	17.89	12.31	14.72	83.68	2.74	2.24	2.54	647.68	549.29	578.14	35.44	31.36	32.85	1009.02	3.37	49.88	5.91	171.21	10.27	11
2017	149.40	52.62	35.22	17.29	7.18	31.56	13.84	9.13	16.54	121.24	2.69	2.39	2.61	657.94	559.52	633.65	48.22	33.46	46.44	1135.68	3.78	27.48	6.09	167.27	8.15	9

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET SALES	149.40	142.87	138.26	135.05	132.69	132.93	135.98	128.42	114.82	112.42	103.26	92.32	89.51	86.90	85.72	84.53	81.33	76.15	68.68	60.60	55.78	50.95	46.21
COSTS & EXPENSES	96.78	92.33	89.33	88.03	87.80	87.12	88.58	82.63	76.44	76.65	71.60	63.86	61.10	57.75	60.72	60.77	58.20	53.76	49.31	43.41	40.97	37.85	34.57
OPERATING INCOME BEFORE DEP & AMORT	52.62	50.53	46.92	47.03	44.89	45.80	47.40	45.88	38.37	35.77	31.65	28.45	28.41	29.14	24.99	23.75	23.12	22.38	19.35	17.48	14.81	13.08	11.63
OTHER INCOME	2.21	2.59	1.69	1.80	1.22	1.75	1.75	1.72	3.31	3.76	5.10	4.45	3.01	-0.21	0.21	1.37	1.23	1.41	1.12	0.92	0.70	0.61	0.45
TOTAL INCOME	54.83	53.12	48.62	48.83	46.11	47.56	49.15	47.61	41.69	39.63	36.76	32.91	31.42	28.93	25.20	25.12	24.35	23.79	20.48	18.40	15.51	13.70	12.08
DEPRECIATION & AMORTIZATION	17.29	15.79	14.50	12.08	11.51	11.82	12.14	11.17	7.77	7.28	6.57	5.87	5.82	4.94	4.79	3.07	3.10	2.92	2.71	3.20	2.33	2.12	2.44
INTEREST EXPENSES	3.34	3.82	2.98	2.33	2.17	2.08	2.12	2.09	1.86	1.60	1.57	1.19	0.93	0.64	0.73	0.80	0.65	0.67	0.58	0.48	0.57	0.63	0.69
SPECIAL ITEMS	-12.71	-13.63	-10.74	-2.86	-5.73	-9.30	-9.64	-11.75	-1.19	-6.39	-10.18	-4.89	-3.33	-3.05	-5.15	-0.07	-3.30	-3.18	-2.27	-0.66	-1.16	-0.22	-0.42
MINORITY INTEREST (INCOME STATEMENT)	0.02	0.06	0.06	0.04	0.10	0.17	0.31	0.74	0.81	0.48	0.38	0.23	0.30	0.27	0.09	0.16	0.14	0.12	0.09	0.06	0.05	0.09	0.09
INCOME TAXES	7.18	2.41	3.15	7.60	5.35	4.94	5.67	4.70	6.18	5.84	3.85	4.79	5.87	5.21	4.29	5.46	4.53	4.68	4.18	4.21	3.71	3.38	2.82
NET INCOME	14.27	17.84	17.20	23.14	21.68	19.22	18.83	17.13	24.13	17.93	14.08	15.78	15.16	14.24	10.98	15.92	13.45	11.60	10.97	10.23	8.35	8.20	6.96
PREFERRED DIVIDENDS	0.16	0.16	0.12	0.00	0.00	0.00	0.00	0.05	0.11	0.12	0.05	0.03	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	-0.01	0.00	-0.01	-0.02	-0.02	-0.01	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	14.10	17.68	17.06	23.14	21.67	19.20	18.81	17.06	24.01	17.80	14.03	15.74	15.12	14.23	10.98	15.92	13.44	11.59	10.97	10.23	8.34	8.19	6.96
COMMON DIVIDENDS	16.88	15.21	14.59	13.67	13.32	12.26	11.82	11.27	9.95	10.84	9.91	9.05	8.20	7.58	7.08	6.58	6.01	5.46	5.07	4.53	4.08	3.69	3.34
BALANCE AFTER DIVIDENDS	-2.57	2.47	2.46	9.47	8.34	6.93	7.28	5.78	14.04	6.96	4.11	6.69	6.91	6.64	3.90	9.33	7.43	6.13	5.89	5.69	4.25	4.50	3.61
<b>ASSETS</b>																							
CASH EQUIVALENT	42.09	60.71	51.27	59.72	54.62	47.26	48.90	45.49	40.07	38.02	31.09	29.10	35.90	30.12	20.83	19.54	16.58	14.14	11.31	8.07	6.28	5.56	6.16
RECEIVABLES	28.61	26.01	24.29	23.42	23.08	23.42	22.92	23.05	19.09	19.00	16.35	14.72	14.50	14.27	13.19	12.76	13.04	11.79	10.54	9.74	9.28	8.78	8.78
INVENTORIES	19.38	17.43	17.89	16.34	16.62	16.25	14.88	14.01	16.96	11.59	12.37	10.77	9.70	10.05	9.82	8.52	7.56	7.44	7.38	7.02	6.45	6.21	5.86
OTHER CURRENT ASSETS	10.09	10.48	11.48	16.06	19.16	14.80	13.49	12.94	11.56	13.05	10.21	7.88	7.49	6.72	6.30	6.76	5.73	5.74	4.89	4.68	5.61	4.97	4.83
TOTAL CURRENT ASSETS	100.19	114.62	104.64	115.56	113.50	101.80	101.51	95.37	91.86	79.78	72.88	64.11	67.83	61.81	51.03	48.02	41.65	40.36	35.40	30.33	28.08	26.02	25.45
NET PROPERTY PLANTAND & EQUIPMENT	37.63	35.62	35.16	32.10	33.63	34.69	34.08	35.18	37.78	34.84	35.88	33.52	32.00	32.16	30.75	27.25	24.38	22.76	20.85	18.95	17.75	17.03	15.96
OTHER ASSETS	262.32	244.90	255.08	166.66	164.12	148.40	134.91	133.32	138.76	75.81	73.74	63.46	51.54	56.05	56.62	32.92	34.02	23.27	22.68	21.44	18.82	18.67	17.96
TOTAL ASSETS	400.15	398.27	394.89	315.03	301.27	284.91	270.50	263.88	268.20	190.24	184.10	161.11	161.38	150.03	138.41	108.20	100.06	86.40	78.94	70.73	62.68	60.84	57.59
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	16.43	12.94	14.43	11.85	9.35	9.20	8.80	10.91	9.30	11.21	7.01	6.40	8.47	8.79	6.96	8.69	6.93	4.86	6.44	4.13	3.33	3.62	3.66
ACCOUNTS PAYABLE	12.67	11.27	10.51	10.75	9.82	9.11	9.28	8.40	8.22	7.84	7.45	6.00	5.28	5.93	6.18	5.74	6.40	5.95	5.09	5.89	4.85	4.64	4.52
INCOME TAXES PAYABLE	2.46	2.42	2.26	1.66	1.18	2.10	1.76	2.17	6.10	1.91	1.82	5.30	4.33	4.35	3.87	3.68	3.95	2.68	2.54	2.58	2.29	2.11	2.36
OTHER CURRENT LIABILITIES	41.13	38.09	37.53	32.98	33.57	31.28	30.19	27.34	26.48	25.86	23.52	20.36	19.75	18.66	16.93	13.59	11.19	11.89	8.82	8.63	7.59	6.91	6.74
TOTAL CURRENT LIABILITIES	72.71	64.74	64.74	57.05	53.94	51.70	50.04	48.84	50.12	46.53	39.62	38.09	37.84	37.84	33.56	31.70	28.48	25.20	23.91	21.23	18.17	17.30	17.31
LONG TERM DEBT	89.23	89.12	85.78	63.57	60.08	49.65	45.11	45.43	47.17	28.65	27.67	19.84	18.61	17.94	17.37	14.50	13.66	8.19	7.53	6.58	6.47	6.89	7.37
DEFERRED TAXES AND INVT TAX CREDIT	14.21	33.03	29.12	20.30	20.19	15.78	13.22	13.42	13.95	3.15	5.54	4.61	5.57	6.21	6.33	1.48	1.22	1.22	1.32	1.59	1.41	1.43	1.23
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.38	1.12	1.08	1.01	0.99	0.98	1.59	1.96	1.89	2.38	1.44	1.65	0.85	1.08	1.14
OTHER LIABILITIES	63.25	34.18	32.70	31.29	27.19	35.20	34.12	28.56	29.41	25.24	21.27	15.45	11.52	13.50	12.27	10.75	9.57	10.09	9.86	7.58	6.66	6.55	6.04
PREFERRED STOCK	2.98	2.90	2.87	0.01	0.01	0.01	0.02	0.02	1.10	1.08	0.85	0.85	0.86	0.08	0.09	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
COMMON STOCK	8.16	3.70	8.33	7.25	6.71	8.93	7.19	7.70	6.41	5.68	4.84	4.49	4.33	4.18	5.17	5.05	3.95	2.94	4.95	4.26	3.67	3.09	3.09
CAPITAL SURPLUS	117.46	121.86	125.51	89.25	74.99	63.06	61.96	61.75	60.91	45.40	43.76	39.31	36.40	35.40	34.40	12.15	11.26	10.53	7.35	3.23	2.29	1.92	1.85
RETAINED EARNINGS	155.10	149.30	138.53	124.90	129.90	116.00	108.24	102.85	101.35	90.10	90.47	82.89	74.96	69.89	61.86	58.44	51.66	42.65	40.23	36.43	32.14	30.28	27.22
LESS TREASURY COST	113.45	102.20	93.03	78.97	73.30	56.91	51.52	45.60	43.83	57.50	52.10	45.60	39.70	36.55	33.26	28.08	22.87	17.84	15.68	12.53	9.44	8.31	7.49
TOTAL LIABILITIES	400.15	398.27	394.89	315.03	301.27	284.91	270.50	263.88	268.20	190.24	184.10	161.11	161.38	150.03	138.41	108.20	100.06	86.40	78.94	70.73	62.68	60.84	57.59
<b>FINANCIAL RATIOS</b>																							
CURRENT RATIO	1.37	1.77	1.61	2.02	2.10	1.96	2.02	1.95	1.82	1.71	1.83	1.66	1.79	1.64	1.52	1.51	1.46	1.60	1.48	1.42	1.54	1.50	1.47
QUICK RATIO	0.97	1.33	1.16	1.45	1.44	1.36	1.46	1.40	1.25	1.18	1.26	1.19	1.33	1.19	1.04	1.03	0.99	1.07	0.96	0.87	0.88	0.85	0.86
DEBT TO TOTAL ASSETS (%)	22.29	22.37	21.72	20.19	19.94	17.43	16.57	17.21	17.58	15.05	15.03	12.31	12.29	11.96	12.55	13.40	13.66	9.48	9.54	9.30	10.33	11.33	12.79
DEBT TO TOTAL EQUITY (%)	53.34	52.05	47.83	44.63	43.44	37.88	35.63	36.00	37.40	33.93	31.51	24.36	24.44	24.65	25.86	30.42	30.30	20.91	21.62	20.51	22.11	25.01	30.10
DEBT TO TOTAL CAPITAL (%)	34.38	33.85	32.00	30.85	30.28	27.47	26.26	26.48	27.21	25.09	23.73	19.46	19.50	19.57	20.52	23.29	23.21	17.26	17.77	17.02	18.10	20.00	23.13
INVENTORY TURNOVER	8.11	8.15	8.02	8.19	8.07	8.53	9.41	8.29	8.03	9.37	8.92	9.01	9.06	8.83	9.44	10.51	10.84	10.26	9.52	9.03	8.80	8.57	8.42
TOTAL ASSETS TURNOVER (%)	0.37	0.36	0.36	0.43	0.45	0.47	0.50	0.48	0.50	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59
PROFIT MARGIN	9.55	12.49	12.62	17.13	16.34	14.45	13.85	13.34	21.01	15.95	13.64	17.09	16.93	16.39	12.82	18.84	16.53	15.23	16.98	16.81	14.97	16.10	15.07
RETURN ON TOTAL ASSETS	3.62	4.44	4.32	7.34	7.19	6.73	6.95	6.46	8.95	9.36	7.62	9.77	9.98</										



LIFE SCIENCES TOOLS & SERVICES 352030  
 April 28, 2006 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index			
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close								High	Low	Close
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	116.14	NA	NA	NA	116.29	1.99	9.23	NA	58.38	NA	5			
2007	52.43	10.36	19.76	3.40	0.94	8.49	4.91	9.36	0.20	4.17	0.18	NA	0.14	146.95	113.15	142.92	36.31	NA	29.13	143.33	2.37	10.61	1.36	60.20	3.15	5			
2008	57.58	11.86	20.60	3.69	1.37	9.24	5.24	9.11	0.17	3.36	0.22	0.13	0.20	150.12	78.13	87.12	26.43	14.88	16.60	87.48	1.21	16.14	1.69	71.96	7.29	5			
2009	60.78	12.94	21.29	4.75	0.88	10.03	5.17	8.51	0.10	2.09	0.18	0.07	0.07	138.63	84.61	137.00	29.09	17.38	26.48	137.71	1.75	16.50	1.94	78.16	6.61	5			
2010	66.13	15.33	23.18	4.87	1.07	12.42	7.11	10.75	0.11	1.66	0.08	0.05	0.07	170.99	127.59	169.38	26.58	19.26	23.80	170.40	2.17	24.68	1.83	77.61	9.14	5			
2011	79.29	17.76	22.40	5.15	1.17	13.92	8.62	10.87	0.09	1.12	0.07	0.05	0.07	197.64	133.05	136.22	24.61	15.43	16.03	139.13	1.65	24.33	2.08	83.60	10.31	5			
2012	85.17	19.61	23.02	5.94	-0.01	16.31	10.25	12.04	1.15	11.24	0.71	0.20	0.64	184.06	141.56	179.64	19.70	15.30	17.51	162.09	1.97	25.63	2.46	91.15	11.25	5			
2013	88.63	20.37	22.98	6.27	0.77	16.28	9.86	11.13	1.31	13.34	0.65	0.48	0.48	273.20	182.73	273.20	27.68	17.67	27.68	278.46	2.77	50.19	2.30	96.46	10.02	5			
2014	99.31	23.19	23.35	8.13	1.47	18.67	10.39	10.46	1.44	13.87	0.55	0.40	0.48	306.80	261.04	298.69	30.10	25.12	26.55	303.92	2.71	25.29	2.66	109.11	9.52	4			
2015	92.20	22.47	24.37	7.71	0.50	19.07	11.26	12.21	1.59	14.19	0.59	0.45	0.47	341.73	277.32	338.22	32.61	24.03	30.02	348.26	3.67	25.32	2.42	91.94	12.25	5			
2016	86.58	22.00	25.41	6.62	1.14	17.83	11.13	12.88	1.20	10.77	0.46	0.32	0.37	367.65	274.94	317.19	34.20	24.81	28.48	327.80	3.54	28.03	2.98	89.37	12.46	6			
2017	101.45	25.47	25.11	7.91	3.74	19.77	11.71	11.54	1.15	9.89	0.40	0.23	0.25	471.88	322.96	456.35	40.29	25.67	38.96	472.93	4.19	30.54	3.63	108.76	10.76	7			



HEALTH CARE EQUIPMENT 35101010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	88.86	10.98	15.99	3.48	0.82	4.48	3.40	4.98	1.78	51.82	2.38	1.51	2.11	110.20	72.07	83.45	24.87	22.64	24.47	81.75	3.04	13.71	4.24	27.41	3.68	7
1994	70.32	12.71	18.08	3.88	2.12	9.24	5.51	7.84	1.86	33.71	2.32	1.81	1.86	100.29	76.82	100.00	24.66	16.60	18.12	100.00	2.79	14.86	3.25	35.75	14.98	8
1995	68.08	17.13	25.16	5.54	3.14	11.97	5.98	8.79	1.71	28.55	1.82	1.02	1.02	186.79	98.44	166.79	27.84	18.24	27.84	168.94	4.37	13.63	3.59	38.11	16.86	9
1996	61.15	18.37	30.05	5.52	3.42	12.81	7.10	11.61	1.85	26.03	1.16	0.95	0.96	194.74	152.45	191.94	29.43	23.80	27.01	198.53	5.24	15.25	4.10	36.59	18.91	10
1997	64.89	18.64	28.68	4.38	3.18	8.37	4.37	6.73	1.86	42.47	1.08	0.75	0.80	248.96	175.19	233.97	55.66	28.84	53.43	241.61	6.45	12.32	4.51	36.25	12.37	10
1998	74.68	24.16	32.35	5.77	3.59	10.05	4.75	6.36	1.98	41.64	0.85	0.59	0.60	331.38	219.48	328.93	74.56	38.04	69.16	342.11	8.29	14.47	5.21	39.57	10.78	9
1999	75.42	28.87	38.63	5.98	4.31	15.25	9.19	12.19	2.02	20.36	0.67	0.53	0.62	389.23	278.91	301.31	74.02	30.34	32.78	315.36	6.88	13.12	5.03	43.78	21.16	9
2000	75.72	24.04	31.75	5.30	4.45	15.76	10.34	13.66	2.01	19.43	0.83	0.32	0.46	442.53	289.01	440.00	42.79	28.89	42.54	462.93	9.68	13.99	5.46	44.61	23.51	10
2001	77.92	24.46	31.40	4.40	4.22	12.97	8.77	11.25	2.02	23.04	0.61	0.46	0.49	431.19	333.43	415.46	47.49	34.03	47.37	439.45	8.04	11.15	5.56	51.86	16.58	11
2002	87.31	28.29	32.41	4.79	5.34	17.74	12.74	14.59	2.29	18.01	0.73	0.50	0.64	408.51	282.52	360.64	43.89	24.59	28.31	383.83	8.09	23.38	5.20	59.17	21.89	11
2003	99.25	31.58	31.82	5.77	5.16	20.07	14.15	14.26	2.46	17.40	0.61	0.52	0.52	473.90	347.34	473.62	33.49	26.21	33.46	506.87	6.37	24.75	5.94	74.33	19.23	11
2004	123.29	36.11	29.29	6.26	6.48	23.36	16.71	13.55	2.45	14.67	0.62	0.46	0.46	535.89	467.11	530.77	35.17	29.09	31.76	570.85	5.28	39.41	6.19	100.34	16.96	15
2005	138.67	38.83	28.00	6.83	6.89	25.13	17.79	12.83	2.89	16.26	0.57	0.46	0.55	552.69	498.82	528.16	32.64	28.23	29.69	571.15	4.64	39.98	7.05	113.82	16.07	15
2006	145.12	41.57	28.64	7.92	7.34	29.81	11.70	8.06	3.51	30.03	0.71	0.50	0.64	553.22	463.66	546.29	54.93	26.71	46.69	594.70	4.08	50.05	7.89	133.73	8.74	10
2007	169.93	46.40	28.30	8.14	6.80	29.61	20.16	12.30	3.83	19.02	0.77	0.64	0.67	602.93	540.68	570.51	48.81	24.20	28.30	625.21	3.76	52.58	9.20	151.60	13.29	11
2008	181.43	53.18	29.31	9.72	8.24	30.77	20.75	11.44	5.61	27.03	1.54	0.74	1.37	636.03	362.62	408.39	27.83	17.46	19.67	452.38	2.63	55.00	9.99	154.91	13.40	12
2009	188.30	56.46	29.98	9.84	7.85	32.65	22.78	12.09	5.09	22.38	1.53	0.97	0.98	525.56	345.60	519.80	26.07	18.79	22.81	582.62	3.00	64.62	9.39	172.88	13.17	12
2010	197.62	59.65	30.18	11.11	9.24	35.89	24.70	12.50	6.16	24.91	1.45	1.01	1.23	648.38	416.04	499.29	27.62	18.47	20.20	686.83	2.74	74.43	9.57	182.05	13.56	11
2011	214.21	63.24	29.52	11.69	9.15	45.28	33.32	15.55	7.41	22.25	1.84	1.16	1.51	580.43	450.30	488.19	18.23	13.51	14.64	662.29	2.50	80.39	9.84	195.25	17.06	13
2012	222.81	64.56	28.97	11.49	9.34	35.64	23.76	10.66	9.79	41.20	1.78	1.40	1.74	561.91	489.90	562.29	24.78	14.37	23.66	659.41	2.82	80.94	10.06	198.66	11.94	13
2013	237.13	64.43	27.17	14.19	7.84	46.69	32.03	13.51	9.85	30.74	1.82	1.39	1.39	707.17	573.13	707.17	28.12	20.01	22.07	841.98	3.10	118.36	11.62	227.95	14.05	14
2014	251.24	68.28	27.17	14.92	8.05	46.35	30.92	12.30	12.47	40.34	1.63	1.38	1.41	899.03	686.73	878.98	29.07	22.09	26.42	1063.25	3.86	158.13	12.72	227.24	13.60	14
2015	264.22	71.43	27.03	20.29	5.56	44.74	24.08	9.11	13.39	55.62	1.76	1.43	1.46	983.26	805.32	917.75	39.32	29.73	38.10	1126.77	3.04	111.61	11.83	301.48	7.99	12
2016	285.03	82.37	28.89	24.27	4.33	64.29	39.55	13.87	13.16	33.28	1.61	1.16	1.36	1085.03	836.63	964.27	28.61	23.73	24.37	1199.83	2.97	109.89	13.46	324.49	12.18	14
2017	303.30	88.67	29.23	27.59	16.14	54.09	26.70	8.47	13.94	54.26	1.35	1.08	1.11	1272.43	968.56	1247.17	49.49	27.53	48.51	1570.53	3.23	98.62	13.22	385.82	6.66	15



HEALTH CARE SUPPLIES 35101020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High	Low	Close	High							
1993	70.79	14.90	21.04	3.39	3.02	10.13	6.67	9.43	2.04	30.55	1.92	1.50	1.74	128.55	105.97	117.44	18.21	15.88	17.69	115.10	3.13	22.18	4.32	37.41	18.01	2	
1994	73.47	12.51	17.03	3.98	2.59	7.23	3.24	4.40	2.19	67.59	2.41	1.86	2.20	122.86	91.12	100.00	32.32	14.57	30.88	100.00	2.50	11.56	3.75	39.95	8.14	2	
1995	79.65	15.10	18.96	4.40	3.44	9.30	4.84	6.08	2.37	48.88	2.32	1.91	2.03	121.69	98.97	118.29	53.87	21.30	23.88	118.87	2.72	6.97	4.19	42.61	11.50	2	
1996	82.08	15.27	18.60	4.97	2.54	9.25	4.24	5.17	2.42	58.98	2.34	1.78	2.12	136.04	103.74	114.66	35.19	22.71	26.98	119.59	2.62	6.51	5.07	43.76	9.77	2	
1997	82.15	14.51	17.66	4.71	2.00	9.49	4.73	5.75	2.48	52.42	2.40	1.92	2.09	128.60	102.31	117.94	32.54	23.78	24.92	125.67	2.63	12.61	5.12	44.69	10.68	2	
1998	88.48	18.76	19.05	9.78	2.55	7.29	-2.58	-2.80	2.47	-95.37	2.18	1.20	1.20	204.40	113.26	204.40	NA	NA	NA	221.35	4.95	28.85	6.78	41.23	-5.99	2	
1998	90.19	17.35	19.24	4.39	4.04	12.31	7.73	8.57	2.81	33.00	1.26	0.80	0.92	315.96	197.15	278.56	97.85	30.89	36.04	304.58	5.61	38.98	5.82	49.61	15.97	2	
2000	194.87	NA	NA	6.68	6.08	12.63	7.41	3.80	7.60	102.52	2.46	0.74	2.14	402.39	236.59	354.69	54.27	28.04	47.85	392.85	2.07	137.60	11.89	170.88	3.47	1	
2001	280.37	36.28	12.93	17.44	4.87	24.29	8.84	2.44	9.11	133.17	3.67	1.93	2.76	477.87	248.23	330.33	NA	36.49	48.28	375.49	2.07	113.48	15.78	159.50	4.29	1	
2002	295.91	50.95	17.21	18.14	7.88	29.94	11.67	3.94	6.69	48.82	2.83	1.70	1.80	390.94	243.76	315.77	46.43	21.05	27.07	365.35	1.90	74.11	14.96	165.53	7.12	1	
2003	249.85	47.24	18.90	14.65	6.94	34.80	19.96	7.89	2.46	12.34	1.45	0.57	0.57	433.56	279.08	429.32	26.47	19.70	21.61	500.19	2.89	74.69	14.48	148.17	13.59	2	
2004	275.13	52.47	19.07	14.98	9.49	38.38	22.87	8.31	2.42	10.59	0.68	0.44	0.47	550.46	425.88	519.00	24.70	20.26	22.69	607.58	2.88	81.11	16.10	180.98	12.92	2	
2005	NA	NA	NA	NA	NA	NA	20.62	NA	2.41	11.71	0.49	0.38	0.40	678.98	499.33	606.85	32.93	20.63	29.43	NA	NA	NA	NA	NA	NA	NA	2
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	94.10	NA	NA	NA	NA	94.27	2.64	13.19	NA	35.51	NA	1
2009	48.15	9.94	20.65	1.20	1.98	7.31	6.09	12.66	0.66	10.92	0.71	NA	0.58	121.65	72.90	117.19	19.98	NA	19.21	118.17	2.91	18.94	1.25	40.15	15.18	1	
2010	50.88	10.38	20.41	1.30	2.05	7.43	5.99	11.78	0.66	11.11	0.71	0.52	0.58	126.49	92.70	113.86	20.51	15.20	18.99	115.52	2.83	22.39	1.02	43.13	13.90	1	
2011	59.78	10.41	17.41	1.50	0.25	7.27	5.66	9.47	0.68	12.05	0.70	0.49	0.58	133.58	96.93	116.59	22.83	16.23	20.58	118.99	2.88	6.79	1.67	43.50	13.02	1	
2012	68.78	11.72	17.04	2.15	0.21	9.53	7.26	10.56	0.73	10.09	0.81	0.52	0.55	137.72	116.89	131.98	25.35	16.59	18.17	135.47	2.54	4.30	2.16	51.85	14.00	1	
2013	68.88	13.07	18.99	2.98	1.21	10.29	7.16	10.40	0.83	11.62	0.59	0.51	0.51	162.81	131.92	161.54	22.72	16.31	22.54	166.76	2.72	8.11	2.34	59.21	12.09	1	
2014	68.71	13.77	20.04	3.03	1.90	10.82	7.43	10.81	0.88	11.88	0.59	0.47	0.49	186.68	147.75	177.50	25.12	19.96	23.88	184.25	3.24	13.02	2.24	54.65	13.59	1	
2015	63.67	13.40	21.04	2.92	1.83	8.90	5.88	8.21	0.96	16.47	0.57	0.46	0.47	210.19	166.57	202.76	35.84	22.93	34.57	211.60	3.54	17.17	1.71	55.70	6.99	1	
2016	51.11	11.35	22.22	3.84	0.00	10.00	6.69	13.09	0.83	12.40	0.53	0.41	0.43	217.06	182.37	191.29	33.50	27.22	28.57	200.46	1.99	12.93	1.90	95.70	6.99	2	
2017	49.16	12.46	25.34	3.75	1.84	-3.46	-7.29	-14.84	0.57	-7.87	0.40	0.19	0.21	293.77	189.42	262.91	37.27	-256.21	-36.02	276.19	3.86	15.09	2.76	67.95	-10.74	3	



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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %			Cash Flow	Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low							
1993	NA	9.18	NA	2.01	2.08	5.54	3.26	NA	NA	NA	NA	NA	105.46	89.87	89.33	28.46	24.05	27.38	88.80	4.15	9.39	2.73	21.48	16.40	3
1994	187.79	8.87	4.61	1.54	2.34	5.58	3.88	2.06	NA	NA	NA	NA	121.94	85.48	100.00	36.75	22.54	25.77	100.00	4.04	29.58	2.72	24.70	16.31	1
1995	22.04	8.89	40.35	1.03	2.99	5.52	4.89	22.21	NA	NA	NA	NA	147.22	102.78	137.50	34.88	23.26	28.07	137.50	4.49	34.35	3.12	30.61	15.97	1
1996	26.49	9.82	37.07	1.45	3.75	7.56	6.03	22.78	NA	NA	NA	NA	193.06	135.42	143.75	37.98	23.24	23.81	143.75	3.66	72.76	3.21	39.20	15.59	1
1997	177.20	12.37	6.98	3.36	3.58	3.13	-0.34	-0.19	NA	NA	NA	NA	203.80	136.19	203.22	27.12	NA	NA	203.39	6.16	26.74	2.36	32.95	-0.71	2
1998	291.30	15.45	5.30	1.95	4.12	8.72	6.38	2.18	0.28	4.39	0.12	0.08	312.38	194.51	312.38	49.04	29.40	49.04	312.97	7.39	32.10	3.76	42.22	16.02	2
1999	403.93	14.01	3.47	4.01	3.51	8.98	4.85	1.20	0.60	12.26	0.55	0.11	305.64	108.05	128.67	54.58	22.28	26.53	129.34	2.73	27.27	4.11	47.10	10.55	3
2000	445.73	14.31	3.21	3.23	2.66	7.81	4.51	1.01	0.59	13.04	0.55	0.24	244.63	109.27	237.42	54.26	21.24	52.66	239.51	4.27	38.79	3.13	55.98	8.25	3
2001	804.03	15.26	2.52	2.65	3.06	7.93	5.10	0.84	0.60	11.71	0.30	0.23	265.37	196.78	235.51	68.75	43.64	46.17	238.19	3.44	53.29	3.32	68.34	7.71	4
2002	893.48	21.31	3.07	2.55	5.83	13.38	10.61	1.53	0.59	5.58	0.33	0.22	260.91	180.62	201.47	33.26	17.69	18.99	204.30	2.86	45.86	2.88	70.20	15.42	6
2003	1394.19	23.70	1.70	2.46	6.67	14.79	22.74	1.63	1.18	5.20	0.58	0.27	247.34	175.14	217.26	19.68	9.03	9.55	221.01	2.52	59.05	3.32	86.02	14.32	3
2004	1038.83	25.18	2.42	2.96	3.71	10.56	7.48	0.00	0.69	9.20	0.58	0.32	256.00	149.07	211.05	28.77	8.67	28.20	215.41	2.29	48.40	4.19	92.12	8.24	3
2005	1108.93	24.26	2.18	3.69	6.40	15.32	11.44	1.03	0.88	7.69	0.37	0.31	274.73	198.67	271.81	40.10	21.59	23.77	278.44	2.90	45.93	4.66	93.54	12.43	4
2006	1163.75	25.33	2.17	3.66	6.54	17.69	13.87	1.19	1.12	8.09	0.44	0.32	295.26	251.65	267.01	29.24	18.54	19.25	274.66	2.89	53.79	2.97	98.89	14.02	4
2007	1322.73	28.23	2.13	4.26	6.97	17.11	12.75	0.98	1.44	11.31	0.53	0.40	314.46	267.83	276.73	25.07	21.21	21.70	286.07	2.92	37.41	3.53	94.53	13.48	4
2008	1528.67	33.27	2.17	5.11	7.20	20.41	15.23	0.99	2.02	13.27	1.48	0.53	288.81	135.97	172.13	18.91	8.92	11.30	179.63	1.70	40.39	4.42	101.19	15.05	4
2009	1677.73	34.89	2.08	5.41	9.69	21.37	15.62	0.93	2.65	17.01	1.50	1.05	251.98	146.25	247.23	16.69	9.75	15.82	261.46	2.38	54.06	4.64	103.47	15.09	4
2010	1877.03	40.70	2.16	6.15	10.05	24.40	18.02	0.96	3.70	20.57	1.47	1.07	294.31	234.86	291.17	17.15	12.85	16.15	312.27	2.61	40.78	4.85	111.42	16.17	4
2011	2104.21	44.68	2.12	7.04	11.22	28.32	21.04	1.00	4.44	21.10	1.50	1.16	354.25	290.25	314.14	18.26	14.03	14.92	341.55	2.81	58.44	4.77	120.20	17.50	4
2012	2212.82	48.91	2.21	7.94	12.81	33.59	25.41	1.14	5.19	20.42	1.56	1.33	370.50	316.07	361.24	15.29	13.03	14.21	398.81	2.84	51.50	4.37	127.15	19.98	4
2013	2397.99	52.92	2.20	9.68	12.49	25.50	16.56	0.64	6.21	39.94	1.48	1.05	587.10	364.40	584.40	37.71	15.18	37.53	653.96	4.41	53.61	5.45	132.42	11.75	4
2014	2911.13	61.44	2.11	12.42	13.42	35.11	22.35	0.76	7.07	31.66	1.16	0.94	751.85	575.14	734.37	39.87	26.86	32.85	830.67	5.40	57.38	6.75	135.83	18.45	4
2015	3065.78	69.66	2.27	12.46	12.31	44.03	30.82	1.00	7.33	23.79	1.04	0.84	849.63	697.23	774.94	44.86	22.73	25.13	884.50	5.36	34.64	7.81	144.33	21.35	5
2016	3285.20	75.99	2.31	14.77	17.16	51.82	38.64	1.11	8.12	22.16	1.46	0.97	770.36	554.95	803.40	20.52	15.14	16.46	897.37	4.26	22.57	10.65	141.50	26.89	5
2017	3536.60	76.70	2.16	18.14	6.73	77.89	59.30	1.67	8.73	14.73	1.61	1.17	709.19	542.07	608.42	14.40	9.14	10.26	712.89	3.15	41.93	8.88	192.83	30.75	5





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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	137.87	NA	NA	NA	137.95	3.15	6.42	NA	43.68	NA	4
2004	261.88	15.06	5.75	2.71	4.41	9.65	7.01	2.68	0.25	3.83	NA	0.16	162.42	126.87	181.80	23.18	18.55	23.09	162.24	3.00	7.00	1.43	53.91	12.87	6	
2005	280.13	17.57	6.31	2.89	5.45	11.85	8.76	3.13	0.23	2.68	0.16	0.11	220.29	155.94	213.89	25.16	21.47	24.42	214.74	3.37	6.22	1.96	63.29	14.15	6	
2006	340.07	20.39	5.99	3.06	6.22	13.39	10.19	3.00	0.87	6.55	0.34	0.11	0.30	246.13	195.25	224.37	25.48	19.16	22.02	225.94	3.24	1.62	1.95	69.08	14.74	5
2007	394.82	23.24	7.15	4.57	8.45	17.84	13.10	3.32	0.35	2.63	0.31	0.10	0.10	356.67	219.68	351.29	27.22	19.38	26.81	354.15	5.21	3.96	3.14	67.37	18.44	4
2008	467.24	36.82	7.86	5.74	10.27	22.52	16.56	3.54	0.35	2.13	0.14	0.10	0.12	365.14	249.08	291.63	26.63	14.49	17.81	294.32	4.03	12.20	4.75	72.35	22.88	5
2009	538.77	42.91	7.96	6.52	12.16	26.02	19.30	3.58	0.32	1.70	0.14	0.07	0.08	419.55	248.76	409.96	21.73	14.35	21.23	414.17	4.42	11.58	4.85	92.68	20.83	5
2010	702.55	50.22	7.14	7.54	14.12	30.83	22.69	3.23	0.32	1.43	0.09	0.07	0.07	449.15	345.72	442.95	22.32	15.82	19.52	447.87	5.05	4.97	5.19	87.57	25.90	5
2011	799.36	59.27	7.41	9.01	15.63	33.70	24.41	3.05	0.36	1.45	0.10	0.05	0.08	490.97	332.83	408.24	21.73	13.83	16.71	413.12	4.59	10.70	6.92	88.77	27.50	5
2012	887.33	72.33	8.34	19.65	14.45	42.33	15.81	1.82	0.89	4.39	0.16	0.11	0.14	554.39	420.68	480.71	35.71	21.26	31.02	497.29	2.12	-5.08	7.47	230.61	6.85	4
2013	885.15	79.07	8.93	23.67	15.69	50.08	28.21	2.96	1.30	4.98	0.24	0.19	0.22	593.26	489.66	590.89	28.03	20.55	22.53	600.29	2.61	-20.91	9.51	225.97	11.80	4
2014	925.08	84.28	9.11	23.42	14.58	60.59	27.00	2.91	1.36	5.03	0.22	0.14	0.19	720.99	582.84	712.26	26.70	21.96	26.37	725.19	3.00	-33.40	10.90	237.33	11.37	4
2015	987.55	95.10	9.63	27.08	17.41	68.84	29.53	2.89	1.60	5.44	0.23	0.18	0.21	783.75	672.18	733.89	30.12	23.05	24.84	748.88	3.02	-16.83	10.59	242.26	12.19	4
2016	1041.51	101.32	9.72	28.88	18.96	69.34	41.81	4.01	1.79	4.30	0.34	0.22	0.27	732.42	584.04	654.24	21.91	14.53	15.64	689.37	2.33	-4.41	12.68	280.27	14.91	6
2017	1077.69	108.14	10.03	25.57	0.41	82.58	56.65	5.25	1.91	3.38	0.32	0.21	0.27	699.47	583.55	694.42	16.18	10.30	12.25	712.57	2.16	23.19	13.86	320.26	17.68	5

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET SALES	1077.69	1041.51	987.56	925.08	895.15	867.33	799.36	702.65	538.77	467.24	394.82	340.07	280.13	261.88	NA	NA	NA	NA	NA	NA	NA	NA	NA
COSTS & EXPENSES	969.65	940.18	892.45	840.79	806.08	794.99	740.09	652.32	495.86	430.42	366.57	319.67	262.45	246.81	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPERATING INCOME BEFORE DEP & AMORT	108.14	101.32	95.10	84.29	79.07	72.33	59.27	50.22	42.91	36.82	28.24	20.39	17.67	15.06	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER INCOME	1.23	1.03	0.82	0.83	1.20	0.82	0.39	0.35	0.34	-0.08	0.15	0.23	0.31	-0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL INCOME	109.37	102.36	95.93	85.12	80.27	73.16	59.66	50.57	43.25	36.73	28.39	20.62	17.89	15.03	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	25.57	26.86	27.08	23.42	23.67	19.65	9.01	7.54	6.52	5.74	4.57	3.06	2.89	2.71	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	12.30	10.32	9.14	8.32	7.96	7.74	5.31	3.89	3.55	3.24	1.73	0.73	0.43	0.45	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	-10.85	-3.72	-11.24	-10.30	-5.37	-6.97	-4.16	-1.25	-0.98	-0.48	-0.61	-0.59	-0.18	-0.44	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	3.21	2.01	1.48	1.32	1.14	0.94	0.84	0.67	0.53	0.21	0.11	0.06	0.05	0.06	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	0.41	16.95	17.41	14.58	15.69	14.45	16.63	14.12	12.16	10.27	8.46	6.22	5.45	4.41	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	57.01	42.48	29.55	27.17	26.41	22.67	24.69	23.08	19.49	16.78	13.27	10.32	8.96	6.94	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.02	-0.02	-0.02	-0.01	-0.02	-0.01	-0.01	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	56.85	42.44	29.53	27.15	26.39	22.65	24.67	23.07	19.49	16.78	13.27	10.32	8.96	6.94	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	1.93	1.79	1.62	1.38	1.29	0.72	0.37	0.32	0.32	0.34	0.34	0.50	0.23	0.25	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	55.01	40.66	27.90	25.77	25.10	21.93	24.29	22.74	19.16	16.43	12.93	9.82	8.72	6.68	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	28.74	40.09	43.52	27.70	24.01	27.78	39.56	16.71	25.33	12.86	9.89	8.41	11.21	9.70	8.05	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	103.96	101.52	84.35	70.86	50.72	58.53	58.84	50.68	48.44	40.09	31.43	25.18	18.81	17.20	16.20	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	20.86	18.56	19.20	18.73	15.36	13.43	9.27	9.32	9.70	12.33	12.75	8.52	7.01	5.97	7.14	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	67.24	7.04	8.27	11.48	10.23	11.22	9.06	7.09	6.12	6.62	4.90	3.17	3.39	2.84	3.58	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	220.84	167.23	155.36	128.58	100.33	110.97	115.84	83.82	89.51	71.91	57.99	48.30	41.44	35.73	34.98	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	49.99	54.47	48.43	40.01	35.27	31.31	25.96	21.72	18.85	17.73	11.90	7.25	6.74	6.38	8.30	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	631.00	598.84	619.18	478.17	455.95	460.87	198.09	173.96	152.88	130.02	114.29	81.79	79.71	60.46	53.45	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	901.84	820.56	722.97	646.77	591.57	602.96	340.91	279.11	261.34	219.68	184.19	134.34	121.90	102.58	96.73	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	13.40	11.08	18.31	26.65	15.10	11.13	23.48	4.26	10.65	6.47	8.88	4.64	4.39	1.83	2.63	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	122.61	108.63	112.26	96.81	76.58	78.43	47.56	42.31	40.16	28.48	27.47	20.39	16.78	9.70	17.47	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.58	0.50	0.58	0.72	0.22	0.70	0.55	0.38	0.25	0.24	0.24	0.94	1.06	0.67	0.47	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	61.03	51.42	40.92	37.81	29.34	25.79	34.53	31.88	26.94	24.50	17.41	17.69	12.98	16.51	7.97	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	197.64	171.64	172.19	161.99	121.25	116.06	106.14	78.84	78.02	59.71	54.03	43.67	35.22	28.72	28.56	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	308.41	280.31	239.86	179.22	177.70	188.29	119.51	89.65	71.20	69.49	47.58	12.49	14.36	11.91	14.70	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVMT TAX CREDIT	33.58	46.80	37.70	44.26	44.60	46.44	15.94	14.86	12.64	12.24	11.92	6.86	6.39	5.20	6.81	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	2.29	8.02	6.02	5.16	4.22	3.36	2.98	2.72	2.16	1.52	0.00	0.00	0.28	0.28	0.50	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	26.48	27.16	23.28	17.34	16.55	17.03	6.75	5.43	4.63	4.34	3.28	2.21	2.32	2.53	2.47	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.19	0.18	0.17	0.15	0.14	0.15	0.16	0.15	0.12	0.12	0.11	0.07	0.07	0.06	0.03	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	279.05	254.21	216.32	198.88	177.34	170.67	85.07	75.33	68.77	58.81	57.07	63.84	58.68	51.72	49.05	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	291.06	200.61	171.79	141.31	109.63	93.02	153.12	120.92	91.71	72.96	53.32	29.00	23.33	15.06	15.65	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	220.04	184.73	146.01	101.02	61.14	33.23	149.58	109.84	67.99	59.55	43.14	23.63	16.79	12.93	11.96	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	901.84	820.56	722.97	646.77	591.57	602.96	340.91	279.11	261.34	219.68	184.19	134.34	121.90	102.58	96.73	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIOS</b>																							
CURRENT RATIO	1.11	0.97	0.90	0.79	0.82	0.95	1.10	1.06	1.14	1.20	1.07	1.03	1.17	1.24	1.22	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.67	0.82	0.74	0.80	0.61	0.74	0.92	0.86	0.94	0.88	0.74	0.76	0.88	0.93	0.84	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	34.19	34.16	33.17	27.71	30.03	31.22	35.05	32.11	27.24	31.63	25.83	9.30	11.78	11.61	15.19	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	96.29	100.01	99.00	75.51	78.83	81.65	134.62	102.36	76.82	96.04	70.62	18.09	22.89	22.09	33.66	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	49.05	50.00	49.74	43.02	44.02	44.84	67.37	50.58	43.44	48.59	41.39	15.31	18.49	18.09	25.18	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORY TURNOVER	54.66	55.15	52.06	54.26	61.47	76.39	85.95	73.84	48.90	37.25	37.11	43.76	43.11	39.90	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	1.23	1.34	1.44	1.49	1.48	1.83	2.57	2.59	2.24	2.31	2.47	2.65	2.49	2.62	NA	NA	NA	NA	NA	NA	NA	NA	NA
PROFIT MARGIN	5.29	4.07	2.99	2.93	2.98	2.61	3.08	3.28	3.61	3.59	3.36	3.03	3.19	2.65	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	6.31	5.17	4.08	4.19	4.46	3.75	7.23	8.26	7.45	7.63	7.20	7.68	7.35	6.76	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High	Low	Close	High							
1993	141.09	21.56	15.26	6.81	4.35	13.44	4.03	2.85	0.74	18.35	3.18	0.79	0.80	95.10	52.85	94.22	23.59	19.43	23.97	94.03	1.80	12.03	11.72	58.59	11.30	6	
1994	98.36	17.81	17.90	5.04	3.90	11.11	5.95	6.06	0.19	3.18	0.54	0.16	0.19	120.15	93.72	100.00	26.84	15.28	16.78	100.00	2.30	5.38	7.65	43.32	14.02	6	
1995	113.62	21.95	19.32	6.11	4.55	12.70	6.36	5.59	0.40	6.28	0.32	0.25	0.29	139.29	98.72	136.76	21.89	15.22	21.49	137.25	2.55	7.95	9.43	51.44	12.80	6	
1996	126.31	24.81	19.64	6.75	5.88	15.13	8.25	6.53	0.43	5.20	0.32	0.25	0.27	164.89	133.55	162.89	22.86	16.78	19.72	163.96	2.74	10.24	8.38	59.24	14.13	5	
1997	123.17	21.67	17.60	6.90	2.79	10.51	3.52	2.85	0.38	10.79	0.29	0.22	0.23	182.76	144.60	167.35	48.25	18.28	47.53	168.87	2.98	11.59	9.03	58.02	6.43	5	
1998	118.55	22.24	18.75	7.48	3.62	11.43	4.32	3.64	0.45	10.40	0.42	0.21	0.33	191.45	106.13	133.58	75.39	29.96	30.89	135.20	2.27	9.18	10.07	58.74	6.72	5	
1999	120.71	22.21	18.40	7.26	2.73	10.01	2.67	2.22	0.47	17.46	0.61	0.33	0.48	135.66	75.95	97.27	36.38	22.04	36.38	98.92	1.69	8.82	8.85	57.44	4.78	5	
2000	119.55	21.94	18.35	6.64	2.66	9.87	3.19	2.67	0.16	5.16	0.61	0.10	0.10	164.26	66.44	161.25	NA	31.61	NA	184.24	3.46	10.29	8.42	46.59	6.94	4	
2001	129.93	24.40	18.79	8.83	4.70	13.60	7.28	5.60	0.15	2.03	0.12	0.08	0.09	166.16	131.88	164.64	40.16	21.49	22.61	167.85	3.20	12.92	9.09	51.34	13.18	5	
2002	140.55	27.18	19.33	6.53	5.29	13.85	7.11	5.06	0.15	2.07	0.14	0.07	0.12	209.01	106.46	118.77	26.99	14.97	16.71	121.19	2.25	11.21	11.22	52.72	13.87	5	
2003	124.19	19.42	15.64	5.89	2.00	6.84	0.65	0.52	0.27	41.72	0.26	0.13	0.22	127.28	87.42	124.84	NA	NA	NA	127.70	2.82	13.98	9.70	44.11	2.16	4	
2004	137.03	18.06	13.18	6.45	4.16	5.91	-0.93	NA	0.94	NA	0.97	0.24	0.85	132.27	97.34	111.28	NA	NA	NA	114.80	3.32	15.76	8.19	33.46	-1.61	4	
2005	147.01	20.88	14.20	7.34	3.40	12.12	4.54	3.09	1.24	27.33	1.06	0.80	1.01	146.72	108.70	122.82	NA	NA	NA	127.96	3.75	10.33	9.44	32.67	14.64	4	
2006	161.40	18.64	11.55	7.58	2.04	6.52	-1.05	NA	1.33	NA	1.28	1.03	1.07	126.15	108.63	124.28	47.38	NA	NA	130.78	3.64	18.22	12.36	34.06	-3.08	3	
2007	309.73	25.21	8.13	12.03	0.98	9.19	-2.89	-0.93	NA	NA	NA	NA	NA	175.45	109.06	149.79	NA	NA	NA	158.29	44.59	31.84	27.72	3.35	-85.75	1	
2008	550.87	46.20	8.38	22.93	-1.54	27.57	4.71	0.85	NA	NA	NA	NA	NA	197.56	31.55	33.91	32.81	NA	7.18	35.83	5.32	46.96	32.61	6.36	74.11	1	
2009	560.04	60.04	10.72	23.77	-1.40	37.04	12.68	2.26	0.00	0.00	0.00	0.00	0.00	163.99	26.53	158.93	15.65	1.57	12.53	167.95	8.31	42.22	27.94	19.12	66.31	1	
2010	576.38	63.98	11.10	24.00	-59.36	92.47	64.89	11.25	0.00	0.00	0.00	0.00	0.00	201.39	115.58	197.26	31.50	1.84	3.04	208.46	2.26	35.58	28.18	86.96	74.61	1	
2011	591.99	71.47	12.07	25.93	3.81	30.84	3.24	0.54	0.00	0.00	0.00	0.00	0.00	224.98	105.85	151.26	47.18	2.67	46.63	159.85	2.04	36.79	30.22	73.92	4.38	1	
2012	648.93	85.64	13.18	30.70	8.85	44.58	12.67	1.95	0.00	0.00	0.00	0.00	0.00	246.95	129.44	239.35	74.62	13.54	18.87	252.94	3.02	63.55	35.79	79.13	16.02	1	
2013	804.56	96.82	12.03	39.49	-4.60	30.77	-6.84	-1.09	0.00	0.00	0.00	0.00	0.00	363.05	244.44	310.49	129.59	-74.96	-35.10	328.11	5.53	58.09	50.23	58.08	-15.76	1	
2014	953.27	113.33	11.95	47.96	5.56	53.76	5.86	0.58	0.25	4.80	0.06	0.00	0.06	466.35	285.65	424.85	78.82	-189.47	76.31	449.26	3.69	43.23	59.43	114.94	4.84	2	
2015	617.29	104.43	16.91	28.19	14.67	50.89	21.80	3.53	0.40	1.84	0.13	0.08	0.10	524.16	359.03	377.20	30.34	16.46	17.29	399.24	NA	46.60	32.32	-9.77	NA	3	
2016	546.56	101.76	18.61	25.38	18.34	59.76	32.96	6.03	0.42	1.28	0.11	0.09	0.11	443.91	340.96	383.41	18.91	11.36	11.63	406.24	NA	35.67	34.07	-14.29	NA	2	
2017	551.42	102.85	18.61	26.66	20.82	57.90	29.96	5.43	0.44	1.47	0.11	0.09	0.10	464.20	375.00	440.80	14.82	11.13	14.71	467.54	NA	38.05	36.85	-5.76	NA	2	

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET SALES	561.42	546.56	617.29	953.27	804.55	648.93	691.99	576.38	560.04	550.87	308.73	161.40	147.01	137.03	124.19	140.55	129.93	119.55	120.71	118.56	123.17	126.31	113.62
COSTS & EXPENSES	448.77	444.79	512.86	839.34	707.72	663.39	520.51	512.40	499.99	504.66	284.51	142.75	126.12	118.96	104.76	113.36	105.52	97.60	98.49	96.64	101.49	101.48	91.68
OPERATING INCOME BEFORE DEP & AMORT	102.65	101.76	104.43	113.93	96.82	85.54	71.47	63.98	60.04	46.20	25.21	18.64	20.88	18.06	19.42	27.18	24.40	21.94	22.21	22.24	21.67	24.81	21.95
OTHER INCOME	0.56	1.02	1.37	0.08	0.07	0.07	0.12	0.30	0.82	1.29	1.30	1.48	1.31	0.88	1.07	0.77	0.69	0.58	0.50	0.53	0.50	1.32	1.95
TOTAL INCOME	103.22	102.79	105.81	114.01	96.89	85.61	71.60	64.28	60.96	47.50	26.51	20.12	22.20	18.94	20.49	27.95	25.09	22.52	22.72	22.77	22.18	25.14	23.90
DEPRECIATION & AMORTIZATION	26.66	25.38	28.19	47.96	39.49	30.70	25.93	24.00	23.77	22.93	12.03	7.58	7.34	6.45	5.89	6.63	6.63	6.64	7.26	7.48	6.90	6.75	6.11
INTEREST EXPENSES	18.53	19.89	24.51	40.56	34.38	29.15	23.52	25.83	27.34	25.84	12.50	4.90	4.04	3.26	2.81	3.15	4.09	4.52	4.60	4.36	4.19	4.16	3.81
SPECIAL ITEMS	-0.50	1.74	-7.77	-9.84	-34.16	-2.11	-12.85	-4.80	2.53	4.74	-3.72	-6.07	-1.95	-5.02	-8.29	-4.66	-1.90	-4.74	-4.87	-3.02	-3.87	-0.28	-2.28
MINORITY INTEREST (INCOME STATEMENT)	5.45	6.54	7.65	4.26	2.17	0.91	0.76	0.54	0.61	0.37	0.11	0.57	0.68	0.58	0.54	0.98	0.79	0.70	0.49	0.50	0.80	0.66	0.58
INCOME TAXES	20.82	18.34	14.07	5.56	-4.60	8.85	3.61	-59.36	-1.40	-1.54	0.88	2.04	3.40	4.16	2.00	5.29	4.70	2.66	2.73	3.62	2.79	5.88	4.55
NET INCOME	31.24	34.38	22.69	5.80	-8.72	13.87	4.80	68.47	13.28	4.64	-2.83	-1.05	4.78	-0.63	0.95	7.31	6.76	3.23	2.75	3.95	3.60	8.37	6.58
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.78	1.50	1.46	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	31.24	34.37	22.68	5.79	-8.72	13.08	3.40	67.01	12.89	4.64	-2.83	-1.05	4.78	-0.53	0.95	7.31	6.76	3.23	2.75	3.95	3.60	8.37	6.58
COMMON DIVIDENDS	0.47	0.46	0.46	0.51	0.00	0.99	1.50	1.46	0.00	0.00	0.85	1.32	1.27	0.94	0.26	0.14	0.14	0.15	0.42	0.41	0.33	0.44	0.43
BALANCE AFTER DIVIDENDS	30.76	33.91	22.22	5.28	-8.72	12.09	1.89	65.55	12.89	4.64	-3.49	-2.38	3.51	-1.48	0.69	7.17	6.62	3.08	2.32	3.53	3.27	7.93	6.12
<b>ASSETS</b>																							
CASH EQUIVALENT	8.90	7.08	10.80	6.25	8.39	25.20	7.67	24.65	43.08	32.31	36.81	9.74	6.87	5.05	3.57	1.93	2.14	2.43	1.90	3.05	1.53	1.71	2.38
RECEIVABLES	84.90	73.68	91.71	100.74	151.18	108.35	98.57	78.03	79.73	87.15	92.11	28.00	22.75	23.15	22.56	23.40	21.27	21.67	21.14	18.72	19.67	20.19	18.24
INVENTORIES	17.85	15.96	16.45	10.55	19.46	10.59	10.92	9.47	9.37	9.94	11.38	3.06	3.51	3.30	2.93	3.11	2.77	2.43	2.89	2.86	2.92	3.09	2.80
OTHER CURRENT ASSETS	12.35	11.11	31.46	58.84	96.57	41.47	42.83	28.17	19.30	38.00	18.90	7.08	5.15	6.28	6.43	6.27	7.16	7.61	6.46	5.86	5.63	5.20	5.13
TOTAL CURRENT ASSETS	123.83	107.85	150.23	174.40	275.61	185.61	180.00	140.34	151.49	167.40	159.21	48.90	38.29	37.79	36.50	34.72	33.36	34.16	32.42	30.31	29.76	30.20	28.54
NET PROPERTY PLANT AND EQUIPMENT	239.15	210.15	250.19	312.90	571.37	297.22	269.30	261.38	264.32	268.16	268.89	86.33	71.57	70.75	65.73	72.33	66.04	64.72	66.95	66.39	65.50	69.58	71.07
OTHER ASSETS	143.95	132.77	227.74	255.19	351.32	143.31	119.14	114.47	71.58	72.54	73.86	26.79	31.63	28.62	28.10	28.26	38.83	40.35	78.51	73.85	71.14	67.72	56.05
TOTAL ASSETS	506.94	450.78	628.17	742.20	1198.31	626.14	574.45	516.20	487.40	505.10	522.00	162.04	140.93	136.66	129.88	140.79	137.87	139.24	178.00	170.58	166.41	167.50	155.69
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	8.93	3.37	3.96	4.91	11.06	6.50	4.48	4.06	0.12	0.12	0.06	1.10	4.36	1.96	2.96	2.41	2.79	4.59	6.17	4.62	0.95	1.62	3.21
ACCOUNTS PAYABLE	31.99	27.64	36.67	41.85	79.86	49.98	51.59	43.72	45.29	42.39	48.51	11.02	9.69	7.41	7.00	7.13	5.75	5.36	5.04	4.99	5.31	5.26	5.58
INCOME TAXES PAYABLE	0.23	0.02	0.04	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.01	0.15	0.22	0.39	0.20	0.09	0.19	0.25	0.43	0.83	0.31
OTHER CURRENT LIABILITIES	44.61	41.12	62.95	84.36	126.59	65.56	67.14	56.96	63.86	77.92	78.80	18.43	13.89	12.49	11.33	13.56	11.68	13.80	12.17	11.36	11.41	12.22	11.48
TOTAL CURRENT LIABILITIES	85.77	72.17	103.63	131.16	217.52	122.05	123.21	104.75	109.27	120.43	127.37	30.67	27.96	22.03	21.52	23.51	20.43	23.86	23.59	21.13	18.17	19.95	20.59
LONG TERM DEBT	377.08	348.51	440.75	411.86	794.16	357.10	291.50	242.73	261.81	295.25	296.73	73.64	58.57	57.99	45.39	36.60	49.64	49.90	61.00	58.78	62.88	53.94	51.80
DEFERRED TAXES AND INVMT TAX CREDIT	0.69	1.08	3.77	7.30	0.00	0.00	0.00	0.00	9.07	6.24	7.40	3.10	4.86	6.88	3.38	3.43	4.39	4.16	5.51	5.29	4.49	6.56	5.84
MINORITY INTEREST (BALANCE SHEET)	0.08	0.11	26.92	17.47	18.34	1.10	1.08	3.21	3.12	0.00	0.00	0.58	3.19	3.10	2.38	2.06	2.28	2.44	2.94	2.73	3.00	3.94	3.44
OTHER LIABILITIES	29.93	26.38	46.52	54.26	103.04	61.54	57.36	58.24	64.53	76.81	87.13	19.96	13.85	14.17	13.07	10.52	9.76	12.28	27.49	23.89	21.84	23.85	22.75
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	22.67	20.28	20.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON STOCK	0.05	0.05	0.11	0.22	0.52	0.48	1.83	1.63	1.65	1.61	0.31	0.12	0.12	0.12	0.11	0.12	0.11	1.01	0.90	0.94	1.08	0.77	
CAPITAL SURPLUS	0.00	0.00	51.67	129.72	339.65	309.54	299.17	270.18	273.39	274.67	274.40	56.83	19.25	18.02	16.32	16.09	20.31	12.15	23.23	28.88	28.38	31.56	31.56
RETAINED EARNINGS	-5.81	-14.34	-35.62	51.85	-107.42	-93.88	-101.28	-85.04	-165.28	-178.52	-180.67	11.37	23.94	23.95	35.19	43.75	33.83	27.05	28.94	25.24	23.44	26.53	18.95
LESS TREASURY COST	0.00	0.00	25.94	66.86	176.66	137.01	125.79	89.82	90.64	91.39	91.98	34.46	10.65	8.64	7.52	6.18	2.92	1.76	1.73	0.28	0.16	0.54	1.29
TOTAL LIABILITIES	506.94	450.78	628.17	742.20	1198.31	626.14	574.45	516.20	487.40	505.10	522.00	162.04	140.93	136.66	129.88	140.79	137.87	139.24	178.00	170.58	166.41	167.50	155.69
<b>FINANCIAL RATIOS</b>																							
CURRENT RATIO	1.44	1.43	1.44	1.32	1.26	1.52	1.29	1.33	1.38	1.38	1.25	1.59	1.36	1.71	1.64	1.47	1.63	1.43	1.37	1.43	1.53	1.51	1.38
QUICK RATIO	1.09	1.11	0.98	0.81	0.73	1.09	0.86	0.98	1.12	0.99	1.01	1.28	1.05	1.28	1.21	1.07	1.14	1.01	0.97	1.03	1.16	1.09	1.00
DEBT TO TOTAL ASSETS (%)	74.38	77.31	70.16	55.49	86.27	57.03	50.74	47.02	53.71	58.45	56.84	45.45	41.56	42.43	34.95	26.00	36.01	35.84	34.27	34.45	37.78	32.20	33.27
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	358.32	NA	451.26	394.30	279.12	NA	NA	NA	216.20	179.28	173.32	102.89	69.42	96.69	107.11	106.19	100.05	112.24	91.05	100.71
DEBT TO TOTAL CAPITAL (%)	101.55	104.27	102.26	78.18	93.40	81.86	75.10	69.35	86.86	97.88	98.88	68.37	64.19	63.41	50.71	40.97	48.16	51.71	51.50	50.01	52.88	47.65	50.17
INVENTORY TURNOVER	32.80	33.72	45.70	63.50	53.63	60.30	58.02	61.15	57.95	51.65	42.88	49.06	43.10	43.95	41.09	47.73	49.84	44.81	41.88	40.95	40.94	42.81	45.42
TOTAL ASSETS TURNOVER (%)	1.15	1.01	0.90	0.68	0.68	1.08	1.14	1.12	1.07	0.90	1.06	1.05	1.02	0.91	1.00	0.93	0.75	0.69	0.70	0.73	0.78	0.78	0.83
PROFIT MARGIN	5.86	6.29	3.67	0.90	-1.08	2.13	0.82	11.87	2.36	0.84	-0.91	-0.65	3.25	-0.39	0.77	5.20	5.20	2.70	2.27	3.33	2.92	6.63	5.79
RETURN ON TOTAL ASSETS	6.16	7.62	3.61	0.78	-0.72	2.09	0.59																

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index			
	Net Sales	EBITDA					Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close								High	Low	Close
		Margin %																											
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0			
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2			
1995	68.70	9.54	13.89	0.96	2.89	5.73	4.67	6.79	1.11	23.76	1.48	0.86	0.86	128.83	71.53	128.83	27.58	14.04	27.58	130.33	4.23	8.87	1.07	30.45	15.85	3			
1996	148.42	9.65	6.50	1.96	2.66	6.17	3.95	2.65	NA	NA	NA	NA	NA	132.86	87.87	118.22	34.87	23.92	29.91	120.09	2.22	6.21	2.00	53.08	7.92	2			
1997	203.49	13.19	6.48	2.60	3.89	9.10	6.14	3.01	NA	NA	NA	NA	NA	155.27	112.98	129.93	35.55	19.13	21.14	132.04	2.11	1.12	9.27	61.48	10.56	2			
1998	268.57	14.18	5.32	2.84	2.18	2.67	-0.61	-0.23	NA	NA	NA	NA	NA	183.87	84.88	116.54	NA	NA	NA	118.48	1.36	44.52	13.33	85.16	-0.20	3			
1999	255.92	10.03	3.92	2.55	4.20	7.61	4.87	1.90	0.79	16.16	NA	NA	0.74	161.59	89.08	106.43	NA	NA	NA	108.98	1.62	86.66	2.02	65.34	7.74	5			
2000	284.26	16.74	5.89	3.02	4.27	10.08	6.90	2.43	1.02	14.71	0.97	0.53	0.54	191.36	90.68	188.20	27.72	18.53	27.27	194.23	2.49	104.78	1.30	75.42	9.35	5			
2001	309.01	20.68	6.69	3.58	4.54	10.88	7.15	2.31	0.72	10.02	0.63	0.41	0.42	181.28	140.17	172.35	27.21	20.43	24.09	178.66	2.20	110.51	2.33	78.05	9.38	5			
2002	320.01	21.94	6.85	3.01	4.70	11.25	7.98	2.49	0.55	8.16	0.42	0.31	0.38	230.15	157.25	173.51	32.15	19.71	21.74	180.47	2.22	97.83	3.50	77.63	10.58	6			
2003	344.70	29.95	8.88	3.55	8.95	19.49	15.51	4.80	0.60	3.88	0.38	0.25	0.25	244.52	163.71	244.52	24.29	13.62	15.77	255.08	2.63	104.65	3.10	92.73	17.19	6			
2004	387.20	38.24	10.41	3.65	11.53	25.67	21.83	5.95	0.24	1.09	0.26	0.06	0.06	373.42	238.05	373.34	17.10	12.00	17.10	389.80	2.69	109.94	2.77	138.38	15.90	5			
2005	423.52	45.48	10.73	4.16	14.25	30.80	26.12	6.17	0.13	0.48	0.03	0.02	0.02	540.54	362.42	532.62	20.69	15.33	20.39	556.25	3.10	77.32	3.48	171.33	15.54	6			
2006	556.90	57.16	10.26	5.14	17.51	36.25	30.43	5.46	0.21	0.68	0.05	0.03	0.04	537.12	416.39	497.36	20.58	14.42	16.34	519.65	2.88	55.00	4.39	185.02	16.44	6			
2007	638.82	66.46	10.48	5.99	20.06	42.27	35.70	5.83	0.21	0.59	0.04	0.04	0.04	583.74	472.37	574.52	17.07	13.73	16.09	600.52	2.93	22.77	6.06	195.87	18.22	6			
2008	739.22	54.20	7.33	7.49	11.75	33.32	25.63	3.46	NA	NA	NA	NA	NA	577.52	165.96	258.12	16.37	6.47	10.06	269.99	1.29	4.16	6.88	200.02	12.81	6			
2009	819.12	66.29	8.09	8.18	22.12	49.32	41.43	5.05	0.21	0.51	0.08	NA	0.06	345.60	188.76	329.27	11.04	6.28	7.94	344.73	1.32	70.72	6.80	248.49	16.67	6			
2010	896.63	83.11	9.26	9.07	23.08	52.25	42.78	4.77	1.72	4.03	0.51	0.02	0.43	372.74	285.94	356.71	8.65	5.83	8.33	375.34	1.25	66.58	7.86	283.17	15.10	6			
2011	1013.15	91.74	9.05	10.10	26.44	59.52	49.06	4.84	5.04	10.28	1.23	0.58	1.08	520.44	364.85	474.18	10.72	8.05	9.66	504.44	1.48	82.98	10.58	318.36	15.41	6			
2012	1152.50	102.37	8.80	12.60	26.01	85.11	52.03	4.47	6.74	12.95	1.47	1.05	1.36	543.21	433.40	495.60	11.18	8.45	9.52	534.50	1.37	83.52	11.42	361.71	14.38	6			
2013	1338.48	112.48	8.40	14.19	29.17	88.93	54.42	4.06	8.38	15.40	1.47	1.11	1.15	723.00	479.21	723.00	13.28	9.32	13.28	790.36	1.85	82.00	14.39	369.51	13.97	5			
2014	1537.15	128.62	8.36	15.43	42.35	75.26	58.98	3.83	10.48	17.78	1.32	1.07	1.09	972.76	666.84	963.80	16.49	11.95	16.17	1055.96	2.30	79.90	16.07	413.84	14.24	5			
2015	1779.03	141.42	7.94	17.18	48.86	81.55	63.57	3.57	13.62	21.42	1.28	0.93	1.18	1286.10	935.11	1148.68	19.60	14.87	18.06	1286.94	2.62	63.63	16.43	437.52	14.53	5			
2016	2061.62	155.02	7.51	19.32	49.87	84.37	63.97	3.10	15.28	23.88	1.38	1.09	1.12	1388.73	1026.74	1355.84	21.70	16.55	21.19	1538.01	2.78	107.45	16.97	491.02	13.02	6			
2017	2189.08	170.62	7.79	20.97	33.84	117.42	94.83	4.33	19.22	20.27	1.17	0.96	0.99	1993.96	1359.10	1931.02	22.07	17.81	20.36	2215.88	3.80	66.42	20.57	536.24	17.68	6			

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
<b>INCOME ACCOUNT</b>																								
NET SALES	2189.08	2061.62	1779.03	1537.15	1338.48	1162.50	1013.75	896.63	818.12	739.22	633.82	556.90	423.52	367.20	344.70	320.01	309.01	284.26	255.92	266.57	203.49	148.42	68.70	
COSTS & EXPENSES	2018.45	1906.59	1637.60	1408.63	1225.99	1080.12	921.40	813.52	752.82	685.02	567.35	499.73	378.04	328.95	314.74	298.06	288.32	267.51	245.88	252.39	190.29	138.76	59.15	
OPERATING INCOME BEFORE DEP & AMORT	170.62	155.02	141.42	128.62	112.49	102.37	91.74	83.11	66.29	54.20	66.46	57.16	45.48	38.24	29.95	21.94	20.68	16.74	10.03	14.18	13.19	9.65	9.54	
OTHER INCOME	0.84	0.50	0.00	0.00	0.48	0.49	0.33	0.27	0.25	0.51	0.80	0.30	0.09	-0.10	-0.08	0.04	-0.25	-0.14	-0.10	0.00	0.00	0.00	0.00	
TOTAL INCOME	171.46	155.52	141.42	128.62	112.97	102.87	92.08	83.38	66.54	54.71	67.06	57.46	45.57	38.13	29.86	21.99	20.43	16.60	9.92	14.18	13.19	9.65	9.54	
DEPRECIATION & AMORTIZATION	20.97	19.32	17.18	15.43	14.19	12.60	10.10	9.07	8.18	7.49	5.89	5.14	4.16	3.65	3.55	3.01	3.56	3.02	2.55	2.84	2.60	1.98	0.96	
INTEREST EXPENSES	13.64	12.23	10.27	8.74	8.65	7.46	6.03	5.41	5.33	5.28	4.20	3.36	2.10	1.28	1.19	1.10	1.06	1.27	1.40	0.80	0.20	0.07	0.03	
SPECIAL ITEMS	-3.72	-8.97	-0.23	-2.27	-6.02	-2.27	-0.07	-2.62	10.84	-4.35	-0.53	-0.33	0.68	-0.03	-0.28	-1.44	-1.40	-0.44	-1.40	-10.01	0.00	-1.48	-0.88	
MINORITY INTEREST (INCOME STATEMENT)	1.06	0.67	0.19	-0.01	0.19	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	
INCOME TAXES	33.84	49.87	48.86	42.35	29.17	28.01	26.44	23.08	22.12	11.75	20.06	17.51	14.25	11.53	8.95	4.70	4.54	4.27	4.20	2.18	3.89	2.66	2.89	
NET INCOME	96.44	65.05	64.66	59.82	54.73	52.81	49.41	43.18	41.74	26.82	36.28	31.11	26.83	22.01	15.94	8.24	7.32	7.05	5.06	-0.17	6.49	4.20	4.76	
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.32	0.28	0.22	0.04
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	
COMMON EARNINGS	96.44	65.05	64.66	59.82	54.73	52.49	49.41	43.18	41.74	25.82	36.28	31.11	26.83	22.01	15.94	8.24	7.32	7.05	4.91	-0.60	6.19	3.97	4.72	
COMMON DIVIDENDS	18.92	15.30	13.56	10.43	8.32	5.80	4.81	1.70	0.21	0.21	0.20	0.09	0.11	0.36	0.60	0.83	0.70	1.33	0.85	0.52	0.35	0.49	1.08	
BALANCE AFTER DIVIDENDS	77.52	49.75	51.10	49.39	46.40	45.68	44.60	41.47	41.52	25.60	36.07	31.02	26.51	21.64	15.34	7.60	6.62	5.72	3.96	-1.13	5.83	3.48	3.64	
<b>ASSETS</b>																								
CASH EQUIVALENT	308.39	344.31	240.43	212.12	200.72	210.96	196.02	173.37	165.27	81.57	83.09	113.98	130.55	129.64	126.26	113.40	101.42	97.77	51.11	60.99	34.52	33.53	24.61	
RECEIVABLES	223.79	214.29	192.21	169.91	133.62	113.62	102.49	93.13	85.26	83.74	68.00	64.45	56.06	75.96	75.32	77.55	91.72	91.38	98.47	58.64	11.39	8.47	4.62	
INVENTORIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OTHER CURRENT ASSETS	57.47	54.60	65.08	62.33	51.70	38.53	33.02	27.96	24.02	25.19	31.57	29.28	23.05	16.07	12.03	10.49	10.55	9.15	6.54	9.49	4.42	7.19	3.74	
TOTAL CURRENT ASSETS	589.67	613.21	497.73	444.37	386.06	363.12	331.54	294.47	274.56	190.51	182.67	207.72	209.67	224.68	213.62	201.55	203.71	198.31	155.24	115.12	50.34	49.20	32.98	
NET PROPERTY PLANTAND & EQUIPMENT	62.52	54.15	47.84	44.96	39.52	35.47	25.74	21.52	19.10	17.86	15.22	13.28	12.12	10.68	10.95	10.75	10.19	7.32	4.98	4.79	7.68	7.09	4.43	
OTHER ASSETS	1021.97	925.92	868.89	781.04	716.92	676.83	652.39	494.53	439.60	445.39	444.66	386.27	303.36	348.98	325.94	295.36	338.93	348.23	480.19	507.69	74.49	48.02	22.52	
TOTAL ASSETS	1674.16	1593.30	1414.47	1270.38	1142.51	1075.43	909.68	810.53	733.27	653.76	642.55	587.29	525.15	584.05	550.52	508.67	552.84	553.86	639.74	630.63	132.81	105.32	59.93	
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	30.31	47.42	34.96	14.90	15.04	15.16	12.02	17.35	10.85	10.36	7.12	7.80	13.23	3.01	2.56	5.22	4.37	10.33	9.65	10.51	0.00	0.00	0.00	
ACCOUNTS PAYABLE	338.21	303.97	278.47	247.10	207.45	188.08	184.89	148.73	135.44	127.69	102.27	96.05	81.66	80.86	72.24	69.69	61.48	58.73	50.21	52.68	40.83	31.72	16.66	
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	0.49	0.72	2.20	2.35	2.13	2.04	1.70	1.48	1.44	1.09	2.33	0.10	0.33	0.35	
OTHER CURRENT LIABILITIES	164.71	154.35	120.64	102.45	81.55	76.34	71.54	61.80	53.34	47.79	49.77	46.65	36.09	28.71	32.12	27.10	25.86	23.01	7.60	8.87	8.29	10.83	7.09	
TOTAL CURRENT LIABILITIES	633.24	505.76	434.09	364.47	304.06	279.80	248.56	227.89	203.83	186.34	159.90	152.72	132.35	114.73	108.97	103.72	93.19	93.52	68.57	74.80	49.22	42.99	24.10	
LONG TERM DEBT	307.79	318.49	263.57	211.49	188.46	178.86	120.56	94.69	91.04	92.90	79.24	51.37	37.78	33.62	25.28	21.05	18.30	7.51	13.42	18.95	9.05	2.33	1.55	
DEFERRED TAXES AND INVMT TAX CREDIT	17.42	24.40	28.33	27.82	25.66	26.46	11.89	10.05	9.09	7.48	10.26	10.30	9.85	7.89	2.69	1.21	0.00	0.00	0.00	0.00	0.01	0.01	0.01	
MINORITY INTEREST (BALANCE SHEET)	10.03	9.74	8.28	6.67	5.45	9.11	0.00	0.06	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.77	0.00	0.01	0.04	
OTHER LIABILITIES	259.05	243.93	241.79	245.69	229.07	219.66	210.29	194.64	180.76	167.01	197.27	187.26	173.82	289.41	320.83	304.84	363.28	377.40	492.07	446.61	7.98	1.70	0.96	
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.51	5.09	5.18	2.79	
COMMON STOCK	0.54	0.54	0.56	0.55	0.50	0.58	0.56	0.51	0.48	0.46	0.43	0.27	0.25	0.23	0.32	0.30	0.35	0.33	0.27	0.16	0.29	0.29	0.16	
CAPITAL SURPLUS	110.05	101.94	85.41	88.99	89.06	79.00	75.57	73.58	74.51	76.11	91.30	93.70	79.95	46.27	44.37	31.08	29.64	24.26	27.73	22.80	20.44	10.11		
RETAINED EARNINGS	472.85	411.39	374.76	343.61	334.67	317.80	272.89	236.63	197.82	147.50	138.03	83.39	60.39	73.16	59.19	76.53	70.78	56.75	57.27	38.36	32.33	21.91		
LESS TREASURY COST	47.21	22.85	23.21	18.32	34.82	35.67	30.45	25.66	23.39	22.46	18.70	14.15	6.01	2.20	27.03	26.04	29.91	25.35	15.94	0.00	0.00	1.74		
TOTAL LIABILITIES	1674.16	1593.30	1414.47	1270.38	1142.51	1075.43	909.68	810.53	733.27	653.76	642.55	587.29	525.15	584.05	550.52	508.67	552.84	553.86	639.74	630.63	132.81	105.32	59.93	
<b>FINANCIAL RATIOS</b>																								
CURRENT RATIO	1.10	1.21	1.14	1.21	1.26	1.29	1.33	1.28	1.34	1.02	1.14	1.36	1.58	1.95	1.96	1.94	2.18	2.12	2.26	1.59	1.02	1.14	1.36	
QUICK RATIO	0.99	1.10	0.99	1.04	1.09	1.16	1.20	1.15	1.22	0.88	0.94	1.16	1.41	1.81	1.84	2.07	2.02	2.18	1.46	0.93	0.97	1.21		
DEBT TO TOTAL ASSETS (%)	18.38	19.98	18.63	16.64	16.49	16.63	13.25	11.68	12.41	14.21	12.33	8.85	7.19	5.75	4.59	4.13	3.31	2.09	3.00	6.81	2.21	2.59		
DEBT TO TOTAL EQUITY (%)	57.39	64.86	60.24	51.10	48.38	49.45	37.87	33.44	36.63	46.44	40.45	28.09	22.05	24.29	27.25	27.05	23.45	9.95	20.53	22.25	14.73	4.39		
DEBT TO TOTAL CAPITAL (%)	36.46	39.34	37.59	33.82	32.60	33.08	27.46	25.05	26.81	31.71	28.80	21.93	18.06	19.54	21.42	21.29	18.99	9.05	17.03	17.44	11.97	3.85		
INVENTORY TURNOVER	NA	NA	NA	NA	NA																			

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Yr	Operating Profit			Depr. & Amort	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close								
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	101.10	NA	NA	NA	101.32	160.81	2.78	NA	0.62	NA	0.82	NA	1
2007	41.36	10.50	25.39	1.46	2.17	5.87	4.30	10.41	0.44	10.32	0.54	NA	0.52	121.23	81.86	84.77	26.92	NA	19.70	85.32	NA	3.89	1.15	-0.76	NA	1	
2008	47.06	12.14	25.80	1.81	2.09	8.10	6.22	13.22	0.45	7.23	1.24	0.48	0.80	93.19	38.31	55.77	23.25	5.83	8.96	56.48	NA	4.67	0.73	-5.17	NA	1	
2009	NA	10.54	NA	1.84	-0.46	7.07	NA	NA	0.44	NA	1.07	0.55	0.57	79.69	41.20	77.48	9.96	NA	NA	79.17	53.49	5.12	0.63	1.44	NA	1	
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11.58	NA	26.28	NA	1	
2011	29.89	9.12	30.51	2.88	2.21	7.04	4.03	13.49	0.00	0.00	0.00	0.00	0.00	166.58	107.64	140.00	44.03	31.58	34.70	140.00	4.49	14.35	1.42	31.17	12.94	1	
2012	35.68	10.63	29.79	2.97	2.54	8.29	5.16	14.47	0.00	0.00	0.00	0.00	0.00	198.65	135.64	177.46	42.60	30.08	34.35	177.46	4.70	16.12	2.45	37.75	13.68	1	
2013	38.72	12.58	32.49	3.50	2.52	8.80	5.16	13.34	0.00	0.00	0.00	0.00	0.00	266.24	180.70	254.81	51.54	33.35	49.32	254.81	6.04	14.93	4.69	42.18	12.24	1	
2014	45.42	14.43	31.77	4.03	3.32	11.05	6.85	15.09	0.00	0.00	0.00	0.00	0.00	302.17	225.98	295.58	53.83	37.78	43.10	295.58	6.19	22.95	3.69	47.73	14.36	1	
2015	58.89	17.03	28.92	6.01	3.22	13.19	7.08	12.03	0.00	0.00	0.00	0.00	0.00	342.85	258.51	275.06	52.08	36.48	38.81	275.06	5.31	14.03	4.82	51.71	13.70	1	
2016	64.71	19.54	30.34	6.80	3.80	15.39	8.41	12.99	0.00	0.00	0.00	0.00	0.00	307.79	216.54	216.54	35.81	25.74	25.74	216.54	4.09	10.42	6.19	62.89	15.90	1	
2017	71.01	21.28	29.97	8.01	1.39	19.98	11.74	16.54	0.00	0.00	0.00	0.00	0.00	336.32	217.37	308.06	35.79	24.63	26.22	308.06	4.68	21.87	5.00	65.60	17.85	1	

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET SALES	71.01	64.71	58.89	45.42	38.72	35.68	29.89	NA	NA	47.06	41.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COSTS & EXPENSES	49.72	45.07	41.85	30.89	26.14	25.05	20.77	NA	NA	34.92	30.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPERATING INCOME BEFORE DEP & AMORT	21.28	19.64	17.03	14.43	12.58	10.63	9.12	NA	10.54	12.14	10.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER INCOME	0.09	0.10	0.00	0.14	0.18	0.28	0.20	NA	0.04	-0.80	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL INCOME	21.37	19.74	17.04	14.58	12.77	10.91	9.32	NA	10.58	11.33	10.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	8.01	6.80	6.01	4.03	3.50	2.97	2.88	NA	1.84	1.81	1.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	0.00	0.00	0.00	0.00	0.02	0.06	0.07	NA	0.73	0.95	0.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	0.00	-0.54	-0.62	-0.21	-1.41	0.00	0.00	NA	-3.21	-0.18	-1.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.04	0.00	0.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	1.39	3.80	3.22	3.32	2.52	2.54	2.21	NA	-0.48	2.09	2.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	11.98	8.58	7.17	7.01	5.29	5.31	4.16	NA	5.22	6.29	4.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	11.98	8.58	7.17	7.01	5.29	5.31	4.16	NA	5.22	6.29	4.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.43	0.44	0.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	11.98	8.58	7.17	7.01	5.29	5.31	4.16	NA	4.78	5.84	3.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	11.08	4.79	6.85	19.02	11.71	13.81	10.45	7.67	7.75	4.36	4.13	2.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	14.34	12.72	13.81	9.00	7.76	7.89	7.59	6.57	6.50	7.74	7.88	6.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.21	0.19	0.21	0.31	0.43	0.31	0.31	0.15	1.34	1.38	1.27	1.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	7.09	4.08	3.53	3.09	3.55	2.02	1.90	1.20	2.49	2.13	2.63	1.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	32.73	21.80	24.42	31.44	23.46	23.85	20.25	16.80	16.10	15.62	15.93	12.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	22.04	20.90	17.49	12.37	10.55	7.89	6.59	6.88	3.86	3.70	3.58	2.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	34.18	33.09	32.40	16.83	20.96	17.90	13.61	10.73	23.05	22.89	23.04	19.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	88.96	75.80	74.32	60.85	54.58	49.35	40.48	33.41	44.82	42.22	42.56	35.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	0.16	0.36	0.55	0.80	0.72	0.79	0.53	0.34	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	3.01	3.20	2.87	2.14	1.83	1.88	1.15	0.89	1.14	1.31	1.34	0.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.96	1.17	1.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	7.88	7.82	6.95	5.44	5.87	5.05	4.22	2.98	11.57	8.87	9.51	7.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	10.85	11.38	10.39	8.49	8.52	7.72	5.91	4.21	12.97	10.94	12.03	10.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	7.08	7.23	7.82	0.84	1.48	1.81	1.17	0.93	25.10	28.40	22.81	18.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVMT TAX CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	1.40	2.18	2.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	2.07	1.92	1.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	5.21	4.29	4.68	3.57	2.37	2.05	2.21	1.97	3.84	4.57	4.35	2.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.04	0.04	0.04	0.04	0.04	0.02	0.02	0.01	0.06	0.06	0.06	0.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	18.98	16.57	14.37	12.49	10.82	11.22	9.76	8.90	11.04	11.05	10.15	9.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	68.91	53.64	45.18	38.48	31.69	26.50	21.39	17.74	61.80	56.05	52.66	47.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	20.13	17.37	7.88	3.28	0.37	0.00	0.00	0.38	71.57	72.34	63.64	56.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	88.96	75.80	74.32	60.85	54.58	49.35	40.48	33.41	44.82	42.22	42.56	35.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIOS</b>																							
CURRENT RATIO	3.01	1.91	2.34	3.70	2.76	3.08	3.42	3.74	1.39	1.42	1.32	1.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	2.34	1.53	1.98	3.30	2.28	2.78	3.04	3.42	1.09	1.10	0.99	0.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	7.96	9.54	10.12	1.38	2.72	3.68	2.89	2.80	55.89	67.27	53.61	51.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	10.76	13.88	14.55	1.78	3.52	4.81	3.75	3.56	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	9.71	12.03	12.70	1.73	3.40	4.59	3.62	3.44	94.54	122.28	103.46	96.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORY TURNOVER	342.18	316.11	222.49	121.36	103.89	113.30	128.15	NA	NA	35.38	34.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	0.86	0.86	0.87	0.78	0.74	0.79	0.80	NA	NA	1.11	1.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PROFIT MARGIN	16.84	13.27	12.18	16.44	13.68	14.90	13.91	NA	NA	13.36	10.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	13.44	11.32	9.66	11.56	9.70	10.77	10.27	NA	11.86	14.90	10.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	17.17	7.75	45.18	0.63	2.72	5.31	4.39	25.59	NA	NA	NA	NA	NA	119.92	53.39	83.90	19.81	15.13	19.08	83.89	5.70	8.06	2.62	14.71	31.81	1
1994	20.95	10.18	48.60	0.94	3.41	5.00	3.85	18.39	NA	NA	NA	NA	NA	100.84	59.96	100.00	26.11	12.75	25.94	100.00	6.15	7.38	1.66	16.25	24.98	1
1995	24.78	11.25	45.42	1.07	3.28	7.94	8.43	25.95	NA	NA	NA	NA	NA	201.27	95.76	201.27	37.04	22.91	31.28	201.27	9.44	11.09	2.07	21.30	32.25	1
1996	28.63	13.52	47.22	1.28	3.61	9.97	8.22	28.73	NA	NA	NA	NA	NA	222.03	174.58	184.32	32.43	22.40	22.40	184.32	7.54	11.01	3.41	24.43	35.56	1
1997	30.78	14.13	45.92	1.50	2.78	9.76	7.92	25.73	NA	NA	NA	NA	NA	231.78	155.72	183.47	26.81	19.85	23.15	183.47	6.85	10.32	4.97	27.55	29.98	1
1998	35.98	17.70	49.21	1.90	4.78	13.32	10.96	30.46	NA	NA	NA	NA	NA	355.51	159.75	354.45	NA	NA	32.33	354.45	10.38	13.00	5.38	34.12	33.48	1
1999	44.35	21.75	49.04	2.34	6.23	16.91	13.83	31.18	NA	NA	NA	NA	NA	879.66	354.66	814.41	63.60	28.66	58.88	814.41	20.29	16.38	4.04	40.13	36.28	1
2000	47.38	21.13	44.61	2.44	6.84	15.90	12.69	26.80	NA	NA	NA	NA	NA	1012.71	650.68	775.44	68.77	44.80	81.11	775.44	11.47	33.23	6.13	67.55	19.92	4
2001	58.43	23.25	41.20	3.02	6.72	17.04	13.49	23.91	NA	NA	NA	NA	NA	873.02	644.77	746.53	69.05	50.37	55.33	746.53	8.17	40.98	6.00	91.33	15.36	6
2002	67.86	25.15	37.06	4.68	6.49	-7.75	-13.55	NA	NA	NA	NA	NA	NA	784.61	403.70	594.13	NA	NA	NA	594.13	3.37	54.78	11.11	176.17	-7.06	5
2003	92.49	37.20	40.22	7.02	7.94	20.21	10.29	11.13	NA	NA	NA	NA	NA	854.85	600.54	765.58	NA	NA	NA	765.58	3.57	57.85	13.62	214.20	6.15	5
2004	113.09	41.83	36.99	9.08	8.10	26.37	16.69	14.76	NA	NA	NA	NA	NA	831.82	705.81	823.70	86.98	42.30	49.35	823.80	3.90	60.03	12.80	210.90	8.19	7
2005	133.55	53.21	39.84	10.10	10.77	40.16	29.30	21.94	NA	NA	NA	NA	NA	1027.33	711.96	974.05	44.59	29.43	33.24	974.38	4.33	64.15	9.83	224.70	13.37	7
2006	149.32	59.67	39.96	11.02	11.29	24.44	12.87	8.92	NA	NA	NA	NA	NA	1004.38	860.11	947.29	78.04	29.35	73.60	947.65	4.64	64.56	11.95	204.08	6.30	6
2007	167.70	71.80	42.81	12.31	14.08	49.87	36.52	21.77	NA	NA	NA	NA	NA	1077.17	874.66	914.87	69.75	25.05	25.05	915.21	4.06	81.11	12.83	225.02	16.22	5
2008	192.32	82.06	42.68	13.32	15.11	48.94	34.30	17.83	NA	NA	NA	NA	NA	1181.69	849.39	1009.27	37.64	24.76	29.42	1009.66	4.00	111.00	10.62	252.16	13.60	6
2009	212.99	90.82	42.64	14.13	13.39	72.77	57.87	27.17	0.00	0.00	0.00	0.00	0.00	1035.38	624.56	935.96	22.21	15.06	16.17	935.31	3.12	157.46	10.46	299.60	19.31	6
2010	240.61	106.97	44.48	14.85	14.72	76.99	60.85	25.29	0.00	0.00	0.00	0.00	0.00	1039.69	827.03	954.13	17.50	13.89	15.67	954.49	2.88	179.60	10.25	331.00	18.38	6
2011	278.29	113.40	40.75	15.73	15.93	88.78	71.49	25.89	3.96	5.57	0.39	0.00	0.34	1170.16	922.87	1167.94	16.45	13.72	16.33	1172.82	3.67	321.63	8.43	318.14	22.47	4
2012	305.88	131.76	43.07	13.87	19.80	92.41	76.84	25.12	9.10	11.84	0.69	0.47	0.56	1673.00	1180.55	1657.67	21.77	16.31	20.92	1624.77	4.64	243.10	11.50	332.14	23.13	5
2013	338.19	137.07	40.53	18.18	17.89	104.77	83.22	24.60	10.42	12.52	0.57	0.37	0.37	2809.35	1648.98	2802.95	33.75	20.55	33.67	2846.37	7.59	218.73	10.22	389.14	22.54	7
2014	471.29	238.43	50.59	29.58	35.63	186.33	149.24	31.66	12.89	8.64	0.44	0.32	0.34	4007.23	2589.71	3717.79	38.49	22.00	24.91	3790.60	8.16	381.09	15.07	455.56	32.75	7
2015	607.21	315.61	51.97	31.59	50.36	244.18	207.17	34.11	33.93	16.38	0.95	0.32	0.86	4371.82	3375.59	3903.66	24.52	17.08	18.84	4015.19	8.20	400.16	24.21	475.49	43.57	9
2016	691.24	352.15	50.94	37.52	56.85	247.69	207.03	29.95	56.35	27.22	1.79	1.13	1.68	3811.31	3140.48	3340.30	18.30	14.86	16.13	3492.42	6.21	440.53	23.32	537.43	38.52	8
2017	702.26	343.48	49.62	41.32	144.10	156.26	112.50	16.02	63.18	56.16	1.78	1.44	1.81	4301.84	3319.96	3905.36	38.23	15.99	34.71	4152.98	7.27	546.98	22.66	536.64	20.96	9



PHARMACEUTICALS 35202010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	35.36	8.32	23.53	1.21	1.58	6.00	4.70	13.30	2.97	63.09	3.88	2.85	3.34	98.48	75.09	88.89	18.04	17.18	18.88	85.70	5.07	6.52	2.62	17.51	27.36	11
1994	39.27	9.87	24.92	1.40	2.41	7.52	6.19	15.76	3.41	55.05	4.12	3.18	3.40	101.77	75.65	100.00	19.10	14.32	16.14	100.00	4.85	6.23	2.59	20.80	29.67	10
1995	46.21	11.63	25.17	2.44	2.62	9.40	6.84	14.81	3.27	47.75	3.16	2.06	2.10	158.34	97.91	155.81	23.12	14.56	22.75	160.06	6.36	6.14	2.79	24.48	28.45	10
1996	50.95	13.08	25.68	2.12	3.38	10.33	8.09	15.88	3.91	48.31	2.35	1.93	2.05	203.52	148.90	191.14	25.14	21.77	23.61	200.90	6.93	6.72	3.11	27.58	29.76	10
1997	55.78	14.81	26.54	2.33	3.71	10.68	8.17	14.84	4.16	50.91	2.03	1.43	1.44	291.07	190.38	288.66	35.62	22.70	35.32	308.67	9.65	9.90	3.44	29.28	28.52	10
1998	60.60	17.48	28.70	3.20	4.21	13.44	10.04	16.49	4.49	44.68	1.50	1.05	1.05	425.58	282.41	424.81	43.84	33.80	42.27	460.02	13.23	9.10	3.79	32.09	31.90	10
1999	68.68	19.35	28.18	2.71	4.18	13.89	10.81	15.74	5.18	45.67	1.36	1.00	1.34	472.12	363.74	369.25	45.51	33.65	34.16	404.89	10.59	11.48	4.69	34.85	31.49	12
2000	76.15	22.38	29.38	2.92	4.68	14.52	11.64	15.29	5.51	47.33	1.65	1.11	1.11	498.83	303.35	496.58	42.67	27.15	42.65	551.90	12.67	15.16	5.02	39.19	29.60	14
2001	81.33	23.12	28.42	3.10	4.53	16.55	13.45	16.54	6.15	45.71	1.54	1.15	1.47	488.56	383.46	418.38	41.50	30.45	31.11	471.65	9.27	13.16	5.29	45.10	29.82	13
2002	84.53	23.75	28.09	3.07	5.46	19.00	15.82	18.72	6.88	43.46	2.46	1.45	2.10	429.68	264.85	328.18	31.06	18.64	20.74	377.13	6.88	16.31	5.47	47.68	33.40	13
2003	85.72	24.99	29.15	4.79	4.29	15.78	10.97	12.79	7.24	66.04	2.28	1.87	2.07	372.70	304.13	349.32	31.85	18.91	31.85	410.24	5.19	17.47	5.56	67.18	16.35	12
2004	89.90	29.14	33.54	4.94	5.21	19.19	14.23	16.37	7.42	52.18	2.52	2.05	2.35	369.41	294.40	316.27	34.56	20.69	22.23	379.75	4.32	24.16	5.08	73.07	19.49	13
2005	89.51	28.41	31.74	5.82	5.87	20.98	15.09	16.85	8.25	54.66	2.93	2.40	2.77	330.84	281.87	297.58	24.74	16.88	19.73	366.99	3.90	29.98	4.65	76.16	19.90	13
2006	92.32	28.45	30.82	5.87	4.79	21.65	15.98	16.99	7.25	48.24	2.74	2.07	2.16	347.20	298.35	334.98	22.14	16.83	21.36	425.16	4.11	28.02	4.52	81.43	19.25	14
2007	103.22	31.65	30.67	6.57	3.85	20.66	14.00	13.57	10.00	71.98	2.96	2.15	2.83	369.77	326.23	340.85	25.63	21.39	24.32	444.96	3.87	33.06	4.95	87.81	15.94	14
2008	112.42	35.77	31.81	7.28	5.84	25.21	17.61	15.67	11.01	62.55	4.79	2.86	4.10	355.94	229.72	268.30	23.64	13.04	15.23	363.99	3.17	33.24	5.04	84.42	20.86	13
2009	114.82	38.37	33.42	7.77	6.18	31.90	23.77	20.70	10.08	42.42	5.05	3.24	3.29	311.24	214.49	306.38	15.63	11.56	12.88	431.76	2.42	41.54	4.02	126.13	18.64	11
2010	128.42	45.88	35.73	11.17	4.70	28.31	17.01	13.25	10.80	63.48	4.01	3.18	3.93	323.33	268.29	297.62	18.21	11.96	17.48	435.10	2.35	46.52	3.84	126.20	13.48	11
2011	135.98	47.40	34.85	12.14	5.57	30.98	18.76	13.79	11.60	61.83	3.94	3.39	3.43	339.22	282.85	337.59	16.61	14.75	17.99	512.38	2.56	51.46	4.55	126.61	14.81	12
2012	132.93	45.80	34.45	11.82	4.94	31.04	19.03	14.32	12.26	64.40	3.49	3.10	3.28	364.91	330.19	373.18	20.74	17.11	19.60	588.29	2.84	50.10	4.93	131.09	14.52	12
2013	132.69	44.89	33.83	11.51	5.35	33.19	21.40	16.13	13.61	63.56	3.31	2.76	2.78	492.39	379.43	489.39	22.99	19.65	22.85	792.83	3.53	59.56	4.94	138.30	15.47	13
2014	135.06	47.03	34.82	12.08	7.80	35.23	22.83	16.80	13.67	59.90	2.78	2.25	2.34	608.10	479.46	583.10	26.54	21.97	25.53	966.98	4.09	58.51	5.14	142.46	16.03	13
2015	136.26	46.92	34.44	14.50	3.15	31.70	16.61	12.34	14.57	86.67	2.72	2.22	2.42	639.79	539.37	602.16	36.38	26.42	35.80	1025.05	3.35	39.90	5.42	179.34	9.37	11
2016	142.87	50.53	35.37	15.79	2.41	33.64	17.89	12.31	14.72	83.68	2.74	2.24	2.54	647.68	549.29	578.14	35.44	31.36	32.86	1009.02	3.37	49.88	5.91	171.21	10.27	11
2017	149.40	52.62	35.22	17.29	7.18	31.58	13.84	9.13	16.54	121.24	2.69	2.39	2.61	657.94	559.52	633.65	48.22	33.46	46.44	1135.88	3.78	27.48	6.09	167.27	8.15	9



LIFE SCIENCES TOOLS & SERVICES 35203010  
 April 28, 2006 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	116.14	NA	NA	NA	116.29	1.99	9.23	NA	58.36	NA	5	
2007	52.43	10.36	19.76	3.40	0.94	8.49	4.91	9.36	0.20	4.17	0.18	NA	0.14	146.85	113.15	142.92	36.31	NA	29.13	143.33	2.37	10.61	1.36	80.20	8.15	5
2008	57.58	11.86	20.60	3.69	1.37	9.24	5.24	9.11	0.17	3.36	0.22	0.13	0.20	150.12	78.13	87.12	26.43	14.88	16.60	87.48	1.21	16.14	1.69	71.96	7.29	5
2009	60.78	12.94	21.29	4.75	0.88	10.03	5.17	8.51	0.10	2.09	0.18	0.07	0.07	138.63	84.81	137.00	25.09	17.38	26.48	137.71	1.75	16.50	1.94	78.16	8.61	5
2010	86.13	15.33	23.18	4.87	1.07	12.42	7.11	10.75	0.11	1.66	0.08	0.06	0.07	170.99	127.59	169.38	26.58	19.26	23.80	170.40	2.17	24.68	1.83	77.81	9.14	5
2011	79.29	17.76	22.40	5.15	1.17	13.92	8.62	10.87	0.09	1.12	0.07	0.05	0.07	197.64	133.05	138.22	24.61	15.43	16.03	139.13	1.85	24.33	2.08	83.60	10.31	5
2012	85.17	19.61	23.02	5.94	-0.01	16.31	10.25	12.04	1.15	11.24	0.71	0.20	0.64	184.05	141.58	179.54	19.70	15.30	17.51	182.06	1.97	25.63	2.46	91.15	11.25	5
2013	88.63	20.37	22.98	6.27	0.77	16.28	9.86	11.13	1.31	13.34	0.65	0.48	0.48	273.20	182.73	273.20	27.66	17.87	27.68	276.46	2.77	50.19	2.30	98.46	10.02	5
2014	99.31	23.19	23.35	8.13	1.47	18.67	10.39	10.46	1.44	13.87	0.55	0.40	0.48	308.80	261.04	296.69	30.10	25.12	28.55	303.92	3.71	25.29	2.68	109.11	9.52	4
2015	92.20	22.47	24.37	7.71	0.50	19.07	11.26	12.21	1.59	14.19	0.59	0.46	0.47	341.73	277.32	338.22	32.61	24.03	30.02	348.26	3.67	25.32	2.42	91.94	12.25	5
2016	86.58	22.00	25.41	6.62	1.14	17.83	11.13	12.86	1.20	10.77	0.46	0.32	0.37	367.65	274.94	317.19	34.20	24.81	28.48	327.80	3.54	28.03	2.98	89.37	12.46	6
2017	101.45	25.47	25.11	7.91	3.74	19.77	11.71	11.54	1.15	9.89	0.40	0.23	0.25	471.88	322.96	456.35	40.29	25.67	38.96	472.93	4.19	30.54	3.63	108.76	10.76	7



FINANCIALS 40  
 December 30, 1994 = 100

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	9.63	2.79	28.97	2.72	2.27	2.81	116.77	96.99	105.82	12.09	10.84	11.09	103.64	73.01	14.32	58
1994	10.30	3.28	31.84	3.40	2.52	3.27	113.35	96.28	100.00	11.23	9.34	9.70	100.00	71.16	15.50	60
1995	13.00	3.69	27.60	3.36	2.33	2.40	153.72	100.55	149.64	12.12	9.46	11.50	154.06	88.89	15.25	65
1996	13.67	4.17	30.49	2.64	2.03	2.11	205.11	141.66	197.34	14.99	10.57	14.43	203.31	91.93	15.53	67
1997	15.63	4.50	28.78	2.19	1.54	1.57	291.82	195.02	288.91	18.66	13.69	18.35	308.61	100.30	16.24	71
1998	16.09	5.24	32.58	2.28	1.34	1.66	356.70	231.36	314.38	21.65	14.33	19.53	343.87	106.79	15.01	71
1999	19.41	5.88	29.18	2.01	1.46	1.78	385.71	282.43	321.72	20.97	14.55	16.58	358.03	108.28	18.37	71
2000	19.81	6.11	30.84	2.18	1.53	1.54	400.54	288.16	397.09	20.22	13.11	20.04	450.04	126.71	16.13	74
2001	15.85	6.34	40.00	2.09	1.50	1.78	405.71	295.59	355.26	22.92	17.15	22.41	409.76	135.60	12.05	72
2002	20.09	6.82	33.96	2.73	1.74	2.30	371.59	250.24	296.91	22.09	12.46	14.78	349.76	154.24	13.43	81
2003	25.91	7.91	30.51	2.62	2.00	2.08	379.82	263.04	379.82	16.33	13.19	14.66	458.30	170.83	15.66	83
2004	28.19	9.40	33.33	2.55	2.07	2.29	411.38	365.03	411.09	14.65	13.06	14.58	508.22	205.14	13.72	82
2005	30.18	10.52	34.85	2.74	2.36	2.47	434.93	371.47	428.40	14.41	12.21	14.13	541.13	217.19	14.05	85
2006	36.67	11.55	31.58	2.64	2.32	2.34	489.87	421.03	495.31	14.46	12.33	13.51	644.98	243.41	15.06	87
2007	20.62	12.80	62.08	3.39	2.32	3.28	509.55	377.80	392.08	23.38	12.22	19.01	524.83	249.55	8.25	93
2008	-37.95	10.48	NA	8.36	3.21	6.20	397.21	125.12	168.79	40.01	NA	NA	234.51	176.81	-21.46	84
2009	2.62	3.17	121.28	10.65	1.50	1.64	211.69	81.74	193.77	80.77	-7.09	73.94	274.90	173.54	1.50	78
2010	12.77	2.32	18.17	1.40	1.04	1.08	229.74	180.48	214.77	33.95	15.10	16.81	308.24	192.13	6.84	81
2011	14.07	3.14	22.36	2.07	1.01	1.79	231.15	151.84	175.23	18.85	10.78	12.44	255.65	200.21	7.03	80
2012	15.56	4.07	26.19	2.03	1.62	1.84	223.92	179.12	221.24	14.90	11.14	14.21	329.32	215.54	7.21	81
2013	18.92	4.72	24.96	1.84	1.60	1.60	294.71	227.22	294.71	15.64	13.77	15.57	446.85	222.84	8.49	81
2014	19.09	5.83	29.52	1.89	1.64	1.69	337.84	276.69	333.31	17.69	14.49	17.46	514.55	234.89	8.12	85
2015	21.91	6.61	29.72	2.13	1.75	2.02	344.41	299.26	321.72	16.51	13.94	14.68	506.70	239.32	9.15	87
2016	23.00	6.93	30.11	2.52	1.76	1.79	393.48	294.88	386.53	17.10	12.48	16.79	622.21	285.34	8.06	63
2017	25.09	7.37	29.39	1.82	1.57	1.59	467.57	380.37	463.94	18.63	14.84	18.48	760.26	300.10	8.36	67





**BANKS 4010**

December 30, 1994 = 100

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	11.18	3.22	28.78	3.14	2.48	2.94	120.35	99.12	109.58	10.57	9.16	9.79	105.77	80.56	15.48	29
1994	12.34	3.63	31.83	4.01	2.93	3.04	119.25	98.05	100.00	9.54	7.94	8.10	100.00	81.59	16.50	31
1995	15.09	4.57	30.27	4.11	2.85	2.97	160.28	101.11	153.92	10.63	8.06	10.19	169.60	95.54	16.51	33
1996	14.43	5.37	37.20	3.30	2.42	2.55	221.67	143.24	210.36	15.35	9.45	14.57	224.87	95.45	16.83	31
1997	15.92	5.99	37.61	2.69	1.94	2.01	308.40	208.12	298.40	19.36	13.73	18.74	326.57	101.09	16.56	33
1998	15.80	6.76	42.77	2.87	1.75	2.18	366.04	235.31	309.44	21.08	14.28	19.58	346.32	107.38	14.44	31
1999	19.25	7.80	40.48	3.10	2.13	3.00	338.34	251.56	259.91	20.00	13.07	13.50	298.52	104.68	16.62	31
2000	18.76	8.41	50.18	3.76	2.75	2.81	305.31	212.78	299.53	18.22	10.74	17.88	355.43	120.85	14.26	30
2001	16.36	8.80	57.30	3.43	2.78	3.02	316.63	257.06	291.13	20.21	16.40	18.96	355.50	122.67	12.65	26
2002	21.71	8.88	39.98	3.66	2.57	3.10	329.81	237.45	279.33	19.42	10.94	12.89	361.85	135.31	16.22	29
2003	25.95	9.43	36.34	3.42	2.75	2.75	343.51	257.57	343.51	13.62	11.64	13.24	445.67	142.78	16.18	30
2004	28.70	11.17	38.91	3.17	2.74	2.83	380.91	325.91	380.87	13.29	11.74	13.27	509.92	163.70	15.06	28
2005	26.65	12.27	46.06	3.74	3.02	3.38	378.08	328.19	362.75	13.95	11.74	13.61	502.48	166.21	15.83	28
2006	29.41	13.08	44.46	3.53	3.17	3.21	412.08	355.67	407.26	14.41	12.23	13.85	583.39	207.74	14.15	25
2007	11.15	14.45	129.60	5.42	3.21	5.26	414.38	266.38	274.74	33.78	13.27	24.64	409.63	205.55	5.42	25
2008	-40.89	9.88	NA	9.20	4.90	7.18	293.68	113.41	137.53	66.12	NA	NA	215.08	112.65	-38.12	19
2009	1.37	2.36	171.88	15.77	1.71	1.88	139.16	49.02	125.34	100.42	-6.02	91.02	200.91	111.43	1.23	16
2010	7.96	1.31	16.47	1.12	0.80	0.88	162.59	116.55	148.79	46.03	15.23	18.67	240.77	119.38	6.67	16
2011	11.52	2.33	20.29	2.15	0.87	1.79	169.85	105.72	130.52	17.46	9.33	11.32	214.97	127.13	9.06	15
2012	15.03	3.83	25.49	2.80	1.79	2.42	169.77	134.09	158.17	12.67	9.80	10.52	267.06	139.49	10.77	15
2013	16.69	4.78	28.64	2.57	2.22	2.28	209.37	161.63	209.19	12.54	10.10	12.53	362.46	148.40	11.24	14
2014	14.61	4.28	29.29	2.34	1.78	1.80	239.87	203.40	236.94	16.41	12.34	16.21	418.68	210.51	6.94	17
2015	19.63	4.65	23.70	2.12	1.77	1.98	255.25	210.54	234.23	15.13	11.17	11.93	422.23	222.09	8.84	16
2016	19.30	5.21	27.00	2.64	1.80	1.83	289.25	180.18	284.25	14.98	9.42	14.72	524.88	235.29	8.20	17
2017	16.12	6.29	39.01	2.09	1.74	1.84	345.82	275.01	341.16	21.43	13.13	21.15	643.28	237.80	6.78	17

**BANKS 4010**

December 30, 1994 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	18.11	21.19	21.36	15.93	17.98	16.91	12.26	9.31	4.84	-34.32	12.27	30.10	29.91	27.85	26.22	21.64	18.08	17.34	19.56	15.50	16.75	15.11	15.79
PREFERRED DIVIDENDS	1.58	1.50	1.30	1.01	0.81	0.77	0.84	1.14	3.11	3.99	0.73	0.08	0.03	0.04	0.12	0.02	0.04	0.07	0.11	0.19	0.38	0.52	0.87
SVGS FROM COMMON STOCK/EQUIV	-0.10	-0.17	-0.17	-0.15	0.01	-0.03	-0.01	-0.01	0.00	-1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	16.44	19.53	19.89	14.77	16.85	15.13	11.61	7.99	1.51	-40.20	11.30	29.63	29.77	27.62	25.83	21.92	15.47	17.26	19.37	15.30	16.36	14.58	14.93
COMMON DIVIDENDS	0.84	0.49	0.26	0.13	0.00	0.00	0.00	0.00	0.00	0.58	1.65	0.23	0.17	0.09	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BALANCE AFTER DIVIDENDS	15.59	19.03	19.63	14.63	16.85	15.13	11.61	7.99	1.51	-40.76	9.64	29.40	29.59	27.52	25.80	21.92	15.47	17.26	19.37	15.30	16.36	14.58	14.93
<b>ASSETS</b>																							
CASH EQUIVALENT	385.88	363.10	341.20	373.48	129.18	93.31	52.98	64.62	56.63	83.24	149.86	139.07	174.29	134.97	173.95	124.31	119.66	143.72	140.93	155.85	164.63	154.32	160.18
RECEIVABLES	1096.58	1044.96	968.20	916.64	823.99	790.63	745.51	735.20	785.84	1087.92	1767.74	1311.98	1234.65	1148.60	1257.60	901.65	862.99	924.95	825.08	794.56	803.33	765.69	793.11
INVENTORIES	55.38	53.53	50.82	61.02	14.36	32.81	34.15	37.76	33.01	29.13	65.82	110.59	81.05	89.03	55.22	71.59	47.35	15.43	16.02	20.93	15.37	12.04	14.67
OTHER CURRENT ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	0.74	0.08	0.08	1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT ASSETS	1638.85	1462.00	1360.22	1351.16	967.54	916.75	832.64	837.58	875.39	1200.31	1987.14	1562.39	1490.08	1372.70	1487.80	1097.56	1030.01	1084.11	982.05	971.76	984.35	932.05	967.97
NET PROPERTY PLANT& EQUIPMENT	16.08	15.59	14.25	14.16	14.01	13.96	13.40	13.39	13.60	18.24	23.00	24.03	19.64	19.48	16.49	18.79	18.23	19.47	18.41	18.47	19.12	19.64	20.13
OTHER ASSETS	822.01	799.71	757.79	738.01	462.44	385.01	392.42	360.11	309.05	413.10	993.40	867.91	581.35	522.80	771.49	495.99	463.41	547.00	491.24	516.14	471.24	405.43	414.66
TOTAL ASSETS	2374.84	2275.26	2110.24	2101.26	1384.00	1315.72	1238.46	1211.10	1257.40	1659.40	3002.72	2528.75	2162.91	2002.48	2275.02	1609.82	1511.66	1653.25	1493.63	1505.27	1475.74	1360.00	1403.07
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	194.97	173.13	163.94	197.19	52.62	55.24	46.88	50.22	45.82	118.05	526.86	316.47	282.07	196.40	502.62	144.83	148.57	218.27	230.54	218.55	223.91	199.08	204.50
ACCOUNTS PAYABLE	1436.94	1364.94	1245.07	1200.27	987.51	848.67	878.71	828.37	850.24	1016.63	1212.32	1262.14	1233.33	1197.25	908.55	994.67	917.00	929.94	841.33	894.74	898.87	821.28	853.82
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.36	0.02	-0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER CURRENT LIABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	4.72	0.00	0.00	7.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT LIABILITIES	1631.92	1638.08	1409.01	1397.47	1050.24	1003.92	923.60	878.69	896.07	1132.68	1747.57	1583.35	1535.31	1393.68	1419.54	1139.50	1065.58	1148.22	1071.87	1083.30	1080.79	1020.34	1058.42
LONG TERM DEBT	245.50	242.48	230.05	227.98	120.28	104.22	119.84	147.42	181.47	273.63	909.99	567.21	268.92	252.62	610.39	235.08	233.35	230.52	188.30	170.03	127.58	102.27	98.70
DFRD TAXES AND INVESTMNT TAX CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.77	2.82	1.80	1.15	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.37	2.88	1.33	5.47	4.32	1.84	1.59	2.08	0.42	0.33	0.27	0.25	0.82	0.71	2.92
OTHER LIABILITIES	234.33	234.01	226.20	246.47	60.28	54.30	56.75	51.36	48.33	66.45	113.89	82.41	95.45	90.21	103.57	89.24	89.40	149.67	124.86	141.79	158.04	127.99	139.92
PREFERRED STOCK	24.64	24.56	21.97	17.79	13.26	11.22	9.54	11.96	17.19	37.76	21.95	4.79	0.11	0.11	3.72	0.24	0.31	1.32	1.37	1.92	3.79	6.73	8.12
COMMON STOCK	6.50	6.37	6.24	6.04	10.61	10.40	10.18	10.15	10.02	10.36	19.24	23.99	17.62	14.95	11.84	17.77	18.65	18.25	18.45	20.07	14.88	9.85	7.67
CAPITAL SURPLUS	110.58	111.57	106.36	104.82	61.82	61.44	59.31	58.78	58.37	57.41	78.20	74.43	67.80	70.45	29.72	30.98	30.98	27.43	25.10	25.52	28.62	30.32	32.41
RETAINED EARNINGS	153.46	139.41	125.72	111.82	88.51	77.88	65.14	57.00	50.88	57.30	133.86	130.86	118.26	111.44	114.26	100.26	85.01	84.95	72.51	69.55	70.38	61.11	60.36
LESS TREASURY COST	32.74	22.07	16.23	12.37	12.44	10.23	7.51	6.65	7.85	11.62	23.74	14.79	9.80	7.73	11.48	12.12	10.33	8.48	10.20	6.79	11.63	6.48	4.88
TOTAL LIABILITIES	2374.84	2275.26	2110.24	2101.26	1384.00	1315.72	1238.46	1211.10	1257.40	1659.40	3002.72	2528.75	2162.91	2002.48	2275.02	1609.82	1511.66	1653.25	1493.63	1505.27	1475.74	1360.00	1403.07
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	0.94	0.95	0.96	0.96	0.92	0.91	0.90	0.95	0.97	1.05	1.13	0.98	0.97	0.98	1.04	0.96	0.96	0.94	0.91	0.89	0.91	0.91	0.91
QUICK RATIO	0.90	0.91	0.92	0.92	0.80	0.88	0.86	0.91	0.94	1.03	1.09	0.91	0.91	0.92	1.00	0.90	0.92	0.93	0.90	0.87	0.89	0.90	0.90
DEBT TO TOTAL ASSETS (%)	10.33	10.65	10.90	10.85	8.69	7.92	9.67	12.17	14.43	16.48	30.30	22.43	12.43	12.61	26.83	14.60	15.43	13.94	12.60	11.29	8.64	7.52	7.03
DEBT TO TOTAL EQUITY (%)	103.23	103.05	103.58	108.29	61.05	74.71	94.26	123.48	162.85	242.81	442.49	273.03	142.87	137.51	427.48	173.72	190.21	190.74	179.88	158.33	126.19	107.15	103.30
DEBT TO TOTAL CAPITAL (%)	48.33	48.27	48.52	49.96	42.66	40.88	46.71	52.88	58.51	64.51	79.99	72.74	58.81	57.88	80.64	63.42	65.48	65.35	63.97	60.86	54.88	50.02	48.77
RETURN ON TOTAL ASSETS	0.69	0.85	0.94	0.70	1.21	1.15	0.93	0.66	0.12	-2.42	0.37	1.17	1.37	1.37	1.13	1.26	1.02	1.04	1.29	1.01	1.10	1.07	1.06
TOTAL DEBT TO TOTAL CAPITAL (%)	86.71	82.73	83.10	93.18	61.32	62.55	64.89	70.90	73.29	91.89	126.30	113.32	120.50	102.88	147.04	102.50	107.17	127.24	142.29	139.10	151.19	147.38	149.87
TOTAL DEBT TO TOTAL EQUITY (%)	185.23	176.64	177.40	201.87	116.51	114.32	131.14	185.55	203.96	345.83	698.68	425.37	292.74	244.42	779.49	280.76	311.32	371.35	400.11	361.86	347.67	315.71	317.44
BOOK VALUE RETURN	6.78	8.20	8.84	6.94	11.24	10.77	9.06	6.67	1.23	-36.12	5.42	14.15	15.83	15.06	18.18	16.22	12.65	14.26	18.62	14.44	15.56	15.83	16.51

DIVERSIFIED FINANCIALS 4020

December 30, 1994 = 100

Yr	Dil Eam		Dividends			Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total	Book Val	%	# of
	Per Share	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close	Return Index	Per Share	Return	Return	Cos. in Index	
1993	10.08	2.39	23.70	2.54	1.88	2.28	118.71	89.28	105.11	11.77	10.10	10.42	102.39	59.20	18.34	11		
1994	9.41	2.90	30.79	3.03	2.08	2.89	113.70	95.37	100.00	11.41	9.35	10.61	100.00	57.41	17.21	11		
1995	11.61	2.96	25.48	2.86	1.92	1.94	164.44	99.79	152.38	13.75	10.58	13.11	156.01	72.79	16.91	12		
1996	14.38	3.45	23.98	2.17	1.64	1.70	210.51	144.36	203.36	14.63	11.43	14.13	212.46	78.12	19.70	14		
1997	16.84	3.89	21.90	1.76	1.17	1.17	316.73	200.24	316.14	18.79	13.07	18.78	335.26	86.63	20.25	16		
1998	17.53	3.64	20.75	1.41	0.90	0.93	411.99	257.29	388.14	26.15	15.60	22.13	416.06	101.00	19.01	18		
1999	26.69	4.45	16.69	1.11	0.78	0.90	522.81	382.19	494.24	25.15	15.00	18.52	535.12	121.78	23.02	20		
2000	31.71	5.33	17.45	1.07	0.81	0.88	661.12	427.04	626.50	20.79	14.64	19.78	665.23	148.38	22.38	23		
2001	27.17	7.03	25.89	1.54	0.85	1.31	656.31	421.81	537.52	21.24	14.71	19.78	595.43	173.94	16.27	22		
2002	30.31	8.05	26.56	2.43	1.36	1.95	558.28	330.97	412.99	19.63	10.92	13.62	465.63	203.31	15.67	23		
2003	39.16	10.27	26.23	2.24	1.61	1.78	577.35	363.43	577.36	17.08	11.96	14.75	664.43	233.43	17.59	23		
2004	38.34	12.58	32.82	2.36	1.81	2.06	625.37	520.82	611.42	15.99	13.43	15.95	719.34	282.94	13.95	25		
2005	43.33	14.25	32.89	2.45	2.14	2.17	866.17	554.85	655.56	16.07	13.47	15.13	789.88	309.13	15.13	25		
2006	59.61	17.66	29.62	2.54	2.09	2.23	799.60	648.04	791.51	15.20	11.72	13.28	978.69	359.43	16.58	26		
2007	32.68	19.54	60.75	3.26	2.29	3.18	815.68	608.89	627.34	23.54	11.51	19.21	796.55	381.30	8.56	30		
2008	-28.87	16.82	NA	9.08	3.05	6.72	638.18	185.26	250.18	36.56	NA	NA	329.57	306.76	-9.41	30		
2009	6.41	3.51	54.86	10.71	0.97	1.09	361.25	130.32	321.55	56.35	-12.63	50.16	429.73	301.32	2.12	27		
2010	20.28	2.33	11.50	0.86	0.83	0.69	378.82	280.22	336.39	31.50	14.59	16.53	451.55	332.04	6.11	27		
2011	21.79	3.65	16.79	1.78	0.82	1.58	364.17	207.09	231.64	22.00	9.50	10.62	315.93	346.36	6.29	27		
2012	23.83	4.87	20.47	1.82	1.32	1.51	324.79	235.30	321.72	14.61	9.23	13.49	446.53	386.31	8.50	27		
2013	29.57	5.41	18.29	1.50	1.20	1.20	448.50	331.11	448.50	15.16	12.50	15.16	631.35	387.05	8.05	27		
2014	28.96	5.66	18.54	1.34	1.08	1.09	524.12	415.83	516.51	18.09	14.18	17.83	735.92	285.31	9.80	25		
2015	31.63	6.33	20.01	1.40	1.11	1.36	521.20	444.35	463.50	17.93	14.29	14.65	668.97	309.63	10.21	26		
2016	33.52	6.79	20.26	1.63	1.20	1.23	564.09	389.19	550.77	16.82	12.85	16.42	806.42	330.21	10.15	25		
2017	42.37	7.57	17.88	1.30	1.10	1.11	684.10	540.58	679.24	18.59	14.75	16.03	1007.17	366.57	11.56	27		



INSURANCE 4030  
 December 30, 1994 = 100

Yr	Div Eam Per Share	Dividends		Dividend Payout	Dividend Yield			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
		Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close				
1993	6.50	2.36	36.29	2.34	1.88	2.30	116.49	97.82	102.72	17.43	15.64	15.79	100.36	72.01	9.18	18	
1994	7.14	2.34	32.73	2.52	2.20	2.34	106.77	92.96	100.00	18.03	13.00	13.98	100.00	63.47	11.64	18	
1995	10.25	2.27	22.13	2.32	1.82	1.84	139.77	99.53	138.19	14.91	12.28	13.47	140.96	88.94	11.75	20	
1996	11.30	2.51	22.21	1.83	1.45	1.49	171.53	132.54	167.71	15.17	11.51	14.84	174.11	92.60	12.45	22	
1997	13.95	2.59	18.55	1.49	1.06	1.07	243.75	185.85	241.95	17.80	13.89	17.33	254.37	104.32	13.72	22	
1998	15.20	3.28	21.56	1.64	0.92	1.25	295.93	198.89	262.32	19.52	12.68	17.24	278.11	116.95	12.18	22	
1999	13.20	3.15	23.76	1.49	1.08	1.13	299.62	229.35	278.59	22.03	16.08	21.10	299.80	106.54	12.52	20	
2000	14.61	3.13	21.41	1.57	0.81	0.84	384.16	201.59	371.76	28.30	15.31	25.45	404.44	127.87	11.52	21	
2001	7.21	3.17	43.93	1.11	0.88	0.98	361.05	271.32	322.43	45.83	20.77	44.70	354.22	133.48	5.65	22	
2002	10.88	3.20	29.39	1.42	0.95	1.26	331.38	225.12	252.88	41.89	20.01	23.25	280.99	153.06	7.28	25	
2003	17.85	3.80	20.16	1.51	1.15	1.19	301.93	209.91	301.89	27.02	15.11	16.82	340.08	173.84	10.48	24	
2004	23.07	3.94	17.10	1.46	1.10	1.23	338.61	272.54	319.80	15.96	11.82	13.86	384.72	193.00	12.30	22	
2005	23.75	4.62	19.44	1.52	1.25	1.28	369.51	282.87	359.82	15.56	10.02	15.15	416.16	206.16	11.20	23	
2006	33.23	5.18	15.59	1.45	1.26	1.32	396.41	335.45	393.41	16.75	11.04	11.84	461.58	235.74	14.09	23	
2007	24.50	5.93	24.20	1.74	1.30	1.63	419.11	341.69	362.97	16.61	9.97	14.81	432.46	241.14	10.15	24	
2008	-71.31	5.53	NA	5.67	1.70	3.73	358.88	97.52	148.09	38.75	NA	NA	181.01	159.18	-44.79	21	
2009	0.19	3.21	1675.35	6.25	1.83	1.94	175.31	76.63	164.80	915.06	-2.82	860.18	206.17	161.70	0.11	20	
2010	15.56	2.44	15.68	1.98	1.28	1.29	189.41	159.28	188.22	23.81	11.24	12.09	238.74	185.28	8.40	22	
2011	14.50	2.53	17.48	1.71	1.20	1.49	202.18	145.82	170.16	13.56	10.18	11.73	218.97	193.91	7.48	22	
2012	14.81	2.74	18.49	1.58	1.33	1.37	205.75	170.40	199.72	13.88	10.21	13.48	260.78	225.37	8.57	22	
2013	20.88	3.37	16.32	1.36	1.16	1.16	286.09	206.52	289.09	15.46	12.44	13.97	382.58	249.35	8.29	21	
2014	22.88	5.58	24.40	2.05	1.48	1.81	310.88	258.68	307.03	13.58	11.18	13.42	414.29	277.71	8.23	21	
2015	22.74	6.33	27.84	2.18	1.85	2.05	323.98	280.41	307.71	14.12	11.58	13.52	423.93	269.23	8.44	20	
2016	17.78	7.45	41.88	2.53	2.08	2.10	357.57	266.65	353.25	20.10	13.06	19.85	498.47	277.89	6.40	21	
2017	21.50	7.79	36.24	2.13	1.90	1.93	409.82	351.84	402.08	24.96	18.10	18.69	579.17	300.31	7.16	23	

**INSURANCE 4030**

December 30, 1994 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	19.84	18.07	23.05	22.75	20.98	13.46	14.97	18.06	1.52	-66.36	26.63	36.44	23.89	23.37	18.00	11.36	7.32	14.80	13.13	14.19	14.89	11.92	10.38
PREFERRED DIVIDENDS	0.14	0.14	0.15	0.15	0.08	0.07	0.10	0.50	2.27	0.46	0.18	0.16	0.10	0.05	0.05	0.03	0.01	0.01	0.11	0.16	0.15	0.15	0.12
SVGS FROM COMMON STOCK EQUIV	-0.07	-0.04	-0.07	0.03	-0.04	-0.02	-0.13	-0.22	0.27	-0.03	-0.37	-0.34	-0.30	-0.46	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02
COMMON EARNINGS	21.80	17.93	23.00	23.15	20.87	15.01	14.61	18.56	0.17	-69.59	24.78	33.63	22.69	23.23	17.97	11.11	7.52	14.71	13.32	14.13	14.15	11.39	10.35
COMMON DIVIDENDS	7.96	7.49	6.42	6.80	3.65	3.03	2.67	2.72	3.59	5.85	7.04	5.31	4.76	4.08	3.56	NA	3.38	3.21	3.02	3.05	2.73	2.60	2.43
BALANCE AFTER DIVIDENDS	13.84	10.44	16.57	17.24	17.21	11.97	11.93	15.84	-3.42	-75.45	17.74	28.37	17.93	19.14	14.41	9.51	4.14	11.49	10.29	11.07	11.41	8.78	7.92
<b>ASSETS</b>																							
CASH EQUIVALENT	134.96	138.98	142.07	123.39	138.99	137.54	112.28	151.58	192.61	223.72	203.41	148.13	108.73	125.41	99.12	91.75	61.00	54.23	48.95	49.02	100.31	63.96	40.76
RECEIVABLES	325.33	304.92	288.80	261.30	244.69	166.54	165.76	172.28	277.47	314.49	292.35	282.95	267.87	311.49	224.37	216.74	200.95	187.47	145.87	171.12	177.59	171.21	161.15
INVENTORIES	0.00	0.00	0.00	0.00	0.00	3.28	10.09	3.88	21.48	25.11	3.53	3.60	4.57	0.63	2.73	3.80	4.88	6.56	4.47	5.46	102.40	11.76	3.81
OTHER CURRENT ASSETS	7.15	6.89	6.82	7.72	7.73	5.21	4.98	4.67	0.54	0.79	3.38	0.46	0.33	0.39	0.78	0.40	0.41	0.44	0.51	0.59	0.45	0.26	0.28
TOTAL CURRENT ASSETS	467.45	450.81	437.70	392.42	391.42	312.56	283.13	332.42	492.13	564.12	502.69	435.15	381.52	437.94	327.01	312.71	267.26	248.72	199.82	226.20	380.76	247.20	206.02
NET PROPERTY PLANT AND EQUIPMENT	21.27	23.29	21.89	18.84	17.00	48.00	51.85	65.88	63.17	60.65	54.94	50.11	48.08	21.67	42.81	38.31	33.96	30.18	26.87	29.13	35.36	37.11	24.05
OTHER ASSETS	2121.45	1985.62	1840.04	1877.95	1789.00	1213.23	1086.80	1150.83	1708.53	1611.53	1916.98	1764.17	1968.57	996.54	1258.28	1058.32	941.84	860.50	706.82	685.98	572.81	558.64	513.22
TOTAL ASSETS	2606.25	2452.51	2408.67	2284.10	2192.86	1564.67	1410.02	1535.25	2242.39	2219.16	2462.13	2233.03	1982.90	1809.84	1615.40	1397.39	1235.79	1130.28	927.00	933.89	972.94	800.70	740.97
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	12.90	10.78	10.78	13.44	13.73	12.30	14.55	20.56	40.17	57.86	90.89	77.90	67.58	16.00	56.77	58.37	49.52	38.74	35.54	30.67	175.04	42.20	19.92
ACCOUNTS PAYABLE	62.76	87.45	90.95	78.34	99.19	81.36	76.44	77.38	131.84	227.55	205.99	184.25	173.41	318.45	120.51	118.46	61.39	52.01	48.77	57.48	75.43	68.55	54.44
INCOME TAXES PAYABLE	7.89	8.53	7.26	8.07	5.11	4.30	4.43	4.70	4.19	1.83	6.73	10.24	1.94	2.62	3.58	2.73	1.32	1.78	1.33	2.37	1.51	0.96	1.13
OTHER CURRENT LIABILITIES	23.82	21.13	12.46	14.12	12.58	9.07	8.33	10.83	9.95	3.33	4.57	1.24	1.43	1.45	1.98	1.83	1.85	1.30	1.07	0.80	0.50	1.03	0.80
TOTAL CURRENT LIABILITIES	107.31	127.91	121.45	114.99	130.62	107.05	103.77	113.48	185.17	290.59	308.20	273.64	245.37	336.54	182.85	181.41	113.89	93.85	86.73	91.34	252.50	112.75	76.11
LONG TERM DEBT	102.18	99.77	93.33	86.27	91.59	79.59	72.35	103.60	148.78	185.18	158.98	128.65	102.64	53.78	79.00	66.01	78.28	77.49	66.92	62.26	58.51	41.46	33.65
DEFERRED TAXES AND INVESTMENT TAX CREDIT	13.33	14.95	11.74	14.57	9.21	20.98	17.71	13.93	1.81	1.02	5.39	8.92	10.41	8.55	10.92	8.84	7.91	6.10	3.71	5.37	4.73	2.98	3.96
MINORITY INTEREST (BALANCE SHEET)	0.41	0.41	0.39	0.09	0.65	0.20	0.86	15.10	24.12	9.58	10.19	7.83	5.32	2.00	4.05	4.10	4.65	4.26	4.10	2.77	3.61	6.83	3.41
OTHER LIABILITIES	2086.40	1941.64	1788.96	1811.89	1742.41	1149.99	1033.37	1099.66	1713.44	1638.33	1786.91	1622.08	1437.06	898.04	1180.61	1001.42	910.81	829.93	665.47	662.58	550.25	546.10	540.88
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.21	0.23	20.97	50.89	0.42	0.10	0.09	0.10	0.16	0.98	0.27	0.44	0.44	0.51	0.20	2.01	1.86	0.69
COMMON STOCK	30.90	30.36	28.97	25.15	25.69	17.49	17.58	18.07	20.94	25.66	23.49	22.70	19.31	23.85	9.42	9.28	12.18	11.55	8.24	7.41	5.51	3.08	4.76
CAPITAL SURPLUS	148.63	136.98	129.68	122.09	117.31	88.62	68.46	73.03	74.13	119.37	67.54	62.43	54.38	67.95	48.41	45.81	27.48	23.06	10.84	11.92	14.89	17.30	10.42
RETAINED EARNINGS	230.66	204.84	197.05	199.26	164.12	155.45	139.90	123.03	108.76	62.24	188.69	173.44	148.58	150.13	127.14	109.78	104.87	103.23	84.12	104.48	91.79	78.67	77.44
LESS TREASURY COST	109.89	94.49	81.10	69.80	67.74	36.19	32.04	28.86	43.14	46.12	38.57	22.84	18.12	12.41	11.14	11.60	10.50	9.49	8.64	8.65	7.74	6.45	3.58
TOTAL LIABILITIES	2606.25	2452.51	2408.67	2284.10	2192.86	1564.67	1410.02	1535.25	2242.39	2219.16	2462.13	2233.03	1982.90	1809.84	1615.40	1397.39	1235.79	1130.28	927.00	933.89	972.94	800.70	740.97
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	4.35	3.52	3.60	3.41	2.99	2.91	2.72	2.92	2.64	1.94	1.63	1.59	1.54	1.30	1.78	1.72	2.34	2.55	2.30	2.47	1.50	2.19	2.70
QUICK RATIO	4.28	3.47	3.54	3.34	2.93	2.84	2.58	2.85	2.52	1.86	1.60	1.57	1.52	1.29	1.76	1.70	2.30	2.57	2.24	2.41	1.10	2.08	2.85
DEBT TO TOTAL ASSETS (%)	3.92	4.06	3.87	3.86	4.17	5.08	5.13	6.74	6.53	8.34	6.37	5.76	5.17	2.97	4.89	4.72	6.17	6.86	7.11	6.66	6.11	5.17	4.54
DEBT TO TOTAL EQUITY (%)	34.02	35.93	34.66	31.78	36.73	35.31	37.31	55.91	92.01	116.33	85.05	84.57	49.78	27.86	45.44	43.12	57.14	60.60	61.87	53.23	57.04	44.77	37.84
DEBT TO TOTAL CAPITAL (%)	25.38	26.43	25.74	24.11	26.88	26.08	27.14	33.43	41.17	53.70	39.40	35.29	33.22	21.78	31.23	30.09	38.28	37.65	38.10	34.69	35.88	30.50	27.29
RETURN ON TOTAL ASSETS	0.83	0.73	0.95	1.01	0.95	0.85	1.03	1.20	0.01	-3.13	1.00	1.50	1.14	1.28	1.11	0.79	0.60	1.30	1.43	1.51	1.45	1.42	1.39
TOTAL DEBT TO TOTAL CAPITAL (%)	28.56	29.29	28.71	27.79	30.89	30.11	32.61	40.07	52.26	70.49	62.23	56.66	55.10	28.26	53.68	56.70	59.85	66.47	68.65	61.79	141.42	61.55	43.45
TOTAL DEBT TO TOTAL EQUITY (%)	38.29	39.81	38.67	36.62	42.24	40.77	44.81	67.01	116.86	152.69	102.75	87.61	82.56	36.16	78.10	81.26	94.26	90.90	95.23	79.46	224.84	90.35	60.24
BOOK VALUE RETURN	7.16	6.40	8.44	8.23	8.29	6.57	7.48	8.40	0.11	-44.79	10.15	14.09	11.20	12.30	10.48	7.28	5.65	11.52	12.62	12.18	13.72	12.45	11.75



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Discontinued on September 16, 2016 (October 9, 2001 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	5.71	6.30	5.08	4.20	3.64	1.71	1.95	2.94	7.97	7.61	5.16	4.38	5.09	5.65	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.26	0.24	0.21	0.31	0.32	0.34	0.36	0.48	0.51	0.63	0.60	0.54	0.81	0.64	NA	NA	NA	NA	NA	NA	NA
\$VGS FROM COMMON STOCK EQUIV	NA	NA	-0.01	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-0.01	-0.02	0.00	0.00	-0.01	0.00	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	5.05	5.29	3.18	3.06	2.42	0.82	0.81	0.97	5.37	4.03	2.16	2.28	3.04	4.57	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	6.81	5.74	5.09	4.74	4.28	3.84	3.47	7.37	6.62	7.58	5.02	5.98	6.63	6.63	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	-1.75	-0.45	-1.91	-1.66	-1.86	-3.02	-2.65	-6.40	-1.24	-3.54	-2.85	-3.70	-3.79	-2.06	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	4.60	4.63	5.01	6.40	5.42	6.02	8.14	6.11	6.13	8.46	3.64	3.51	3.41	2.44	2.12	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	8.18	7.95	7.79	8.80	9.78	6.62	6.20	7.84	7.06	5.65	3.70	2.34	2.40	2.25	1.88	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.24	0.27	0.29	1.19	1.27	1.40	0.04	0.18	0.37	0.22	0.12	0.13	0.12	0.17	0.00	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.59	0.64	0.52	0.46	0.36	0.34	0.23	0.62	0.46	2.12	0.08	0.05	0.10	0.09	0.00	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	13.62	13.51	13.62	16.87	16.84	14.39	14.63	14.77	14.03	16.48	7.56	6.05	6.04	4.96	4.01	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	56.04	57.46	49.48	38.82	67.26	61.49	18.70	62.05	10.13	6.91	0.00	0.00	0.00	0.00	0.26	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	129.95	123.56	122.46	112.53	117.82	107.63	114.22	150.43	182.33	161.61	162.15	168.91	161.09	162.55	178.51	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	158.37	150.11	145.50	135.25	138.06	126.90	128.58	164.95	195.65	178.20	169.46	174.97	167.13	167.51	182.63	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	6.27	3.97	4.37	4.99	5.69	5.18	4.94	4.45	5.96	5.47	6.22	5.09	7.79	1.70	3.35	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	3.01	2.95	3.05	3.02	3.39	2.78	2.91	4.20	5.34	4.84	4.08	4.16	3.52	3.89	3.25	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.03	0.01	0.01	0.00	0.03	0.06	0.01	0.01	0.27	0.25	0.02	0.04	0.03	0.03	0.00	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	2.89	2.91	2.16	1.96	1.48	1.49	0.89	1.65	3.21	3.92	0.57	0.59	0.68	0.88	0.98	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	12.22	9.86	9.80	9.98	10.60	9.53	8.76	10.32	14.80	14.50	10.92	9.88	12.04	6.51	7.59	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	73.57	70.81	68.59	61.68	61.92	59.10	63.32	91.90	111.42	89.67	84.10	90.73	80.98	83.80	81.76	NA	NA	NA	NA	NA	NA
DPFRD TAXES AND INVSTMT TAX CREDIT	NA	NA	0.26	0.34	0.30	0.24	0.33	0.48	0.26	0.17	1.36	0.20	0.21	0.12	0.14	0.13	0.00	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	1.19	1.17	1.11	1.14	1.46	3.52	3.65	6.00	5.25	8.23	7.78	8.18	8.39	9.13	10.75	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	5.25	5.12	4.62	5.65	5.35	4.77	3.30	5.14	5.97	4.94	4.49	4.34	3.63	2.49	2.24	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	2.66	2.81	2.79	2.77	3.91	3.68	4.47	5.95	6.36	6.34	8.73	7.10	6.93	7.85	8.78	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.62	0.67	0.77	0.79	0.85	0.88	0.38	0.30	0.05	0.04	0.04	0.02	0.02	0.02	0.03	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	72.48	69.62	65.43	61.90	61.87	55.34	53.15	55.23	54.44	59.71	61.88	64.19	64.07	63.66	75.04	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-12.54	-11.22	-10.23	-10.06	-8.91	-9.48	-7.57	-7.57	-3.40	-4.51	-7.98	-9.40	-8.88	-5.94	-3.56	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.98	0.90	0.88	0.72	0.67	0.76	0.80	0.98	1.28	0.58	0.45	0.22	0.22	0.15	0.00	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	168.37	150.11	145.50	135.25	138.06	126.90	128.58	164.95	195.65	178.20	169.46	174.97	167.13	167.51	182.63	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	1.11	1.37	1.41	1.75	1.58	1.50	1.67	1.43	0.94	1.13	0.69	0.61	0.50	0.76	0.52	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	1.04	1.27	1.33	1.68	1.43	1.32	1.63	1.35	0.89	0.97	0.67	0.59	0.48	0.72	0.52	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	46.45	47.17	47.14	45.60	44.85	46.57	49.25	65.71	56.95	50.32	49.62	51.85	48.45	50.02	44.77	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	123.46	123.86	122.31	118.82	118.77	128.47	140.54	195.80	223.62	164.06	157.24	166.23	147.26	145.53	114.37	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	54.16	54.13	53.81	53.00	52.48	54.32	56.11	63.44	66.47	59.51	57.47	59.53	56.66	56.15	50.45	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	3.19	3.52	2.18	2.26	1.75	0.64	0.83	0.59	2.74	2.26	1.27	1.30	1.81	2.73	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	58.79	57.17	57.24	57.29	57.31	59.09	60.49	66.52	70.03	63.14	61.72	62.87	62.12	57.29	52.53	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	134.00	130.81	130.10	128.44	129.09	139.74	151.51	205.07	235.60	174.09	168.88	175.56	161.44	148.49	119.06	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	8.42	9.13	5.64	5.91	4.63	1.68	1.85	1.71	10.55	7.26	5.18	5.19	7.04	9.07	NA	NA	NA	NA	NA	NA	NA



COMMERCIAL BANKS 401010

December 30, 1994 = 100 (Continued from discontinued BANKS 401010)

Yr	Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
	Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close				
1993	11.18	3.22	28.78	3.14	2.48	2.94	120.35	99.12	109.58	10.57	9.16	9.79	105.77	80.56	15.48	29
1994	12.34	3.93	31.83	4.01	2.93	3.94	119.25	98.05	100.00	9.54	7.94	8.10	100.00	81.59	16.50	31
1995	15.09	4.57	30.27	4.11	2.85	2.97	160.28	101.11	153.92	10.63	8.06	10.19	159.80	95.54	16.51	33
1996	14.43	5.37	37.20	3.30	2.42	2.55	221.67	143.24	210.36	15.35	9.45	14.57	224.87	95.45	15.83	31
1997	15.92	5.99	37.61	2.69	1.94	2.01	308.40	208.12	298.40	19.36	13.73	18.74	326.57	101.09	16.56	33
1998	15.80	6.76	42.77	2.87	1.75	2.18	366.04	235.31	309.44	21.08	14.28	19.58	346.32	107.38	14.44	31
1999	19.25	7.90	40.48	3.10	2.13	3.00	338.34	251.58	259.91	20.00	13.07	13.50	298.52	104.68	18.82	31
2000	16.76	8.41	50.18	3.76	2.75	2.81	305.31	212.78	299.63	18.22	10.74	17.88	355.43	120.85	14.26	30
2001	15.35	8.80	57.30	3.43	2.78	3.02	316.63	257.06	291.13	20.21	16.40	18.96	355.50	122.67	12.85	26
2002	21.71	8.88	39.98	3.88	2.57	3.10	329.81	237.45	279.83	19.42	10.94	12.89	351.85	135.31	16.22	29
2003	37.95	12.53	39.81	4.23	2.98	3.54	353.85	257.57	353.85	14.69	8.38	9.33	460.23	143.84	17.07	24
2004	28.00	12.31	43.97	3.85	3.10	3.13	396.60	334.06	393.25	14.16	10.57	14.04	528.91	184.97	15.12	21
2005	30.42	14.15	46.51	4.03	3.27	3.69	395.72	351.02	384.66	13.55	11.54	12.65	536.94	194.26	15.90	21
2006	32.22	14.87	46.13	3.87	3.43	3.46	433.77	373.02	428.94	13.55	12.20	13.31	620.70	213.13	15.11	19
2007	24.49	16.07	55.63	5.06	3.41	5.05	439.96	317.92	318.26	16.43	12.08	12.99	479.90	222.98	10.98	18
2008	-45.82	12.98	NA	8.96	4.65	6.77	344.01	166.20	191.69	53.46	NA	NA	303.94	158.48	-28.91	16
2009	1.56	3.11	198.81	16.35	1.60	1.78	194.38	64.12	174.57	123.93	-7.23	111.62	283.49	155.86	1.00	14
2010	11.21	1.58	14.14	0.98	0.68	0.75	229.28	163.39	209.67	48.52	15.17	18.69	343.30	167.49	6.69	14
2011	17.15	3.14	18.32	2.03	0.75	1.69	226.39	149.99	185.38	16.93	9.00	10.80	308.99	179.31	9.56	13
2012	21.58	5.34	24.75	2.54	1.72	2.37	242.12	190.50	225.25	12.41	9.71	10.43	384.29	197.28	10.93	13
2013	24.02	6.76	28.13	2.55	2.19	2.26	298.80	230.12	298.50	12.43	10.00	12.42	522.48	210.30	11.42	12
2014	20.93	6.07	29.00	2.32	1.77	1.79	342.73	290.62	338.55	16.37	12.25	16.17	604.26	300.63	8.96	15
2015	28.11	6.83	23.61	2.11	1.77	1.98	364.72	300.75	334.64	15.06	11.14	11.90	609.31	317.30	8.85	16
2016	27.58	7.45	27.00	2.84	1.80	1.83	413.25	257.42	408.10	14.98	9.42	14.72	757.43	336.15	8.20	17
2017	23.03	8.98	39.01	2.09	1.74	1.84	493.78	392.91	467.41	21.43	13.13	21.15	928.25	336.74	6.78	17





THRIFTS & MORTGAGE FINANCE 401020

April 30, 2003 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	NA	0.18	0.17	0.20	-0.21	0.24	0.25	-6.82	-5.86	7.59	9.76	9.57	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.73	0.05	0.03	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	-1.88	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	NA	0.18	0.17	0.20	-0.21	0.24	0.25	-9.59	-6.66	7.50	9.72	9.20	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.57	1.80	0.25	0.22	0.13	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	NA	0.18	0.17	0.20	-0.21	0.24	0.25	-10.17	-6.46	7.24	9.50	9.07	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	NA	3.14	1.99	0.58	0.62	0.85	1.89	0.72	98.49	104.34	52.13	42.89	89.43	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	NA	21.14	20.87	19.92	20.04	19.30	18.64	18.19	751.25	373.84	485.42	506.76	731.61	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	NA	0.06	0.05	0.06	0.06	0.03	0.01	0.01	18.10	75.78	78.37	106.45	27.64	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	4.04	0.81	0.10	0.11	1.44	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	NA	24.35	22.91	20.57	20.73	20.19	20.55	18.92	871.89	554.77	616.04	655.23	850.19	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	NA	0.23	0.16	0.17	0.16	0.15	0.14	0.13	3.02	4.63	5.86	6.48	2.58	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	NA	7.32	7.92	8.37	8.71	14.22	12.33	10.58	570.69	503.92	71.29	57.63	472.92	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	NA	31.91	31.00	29.11	29.61	34.57	33.04	30.83	1445.60	1286.89	763.50	798.29	1325.70	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	NA	5.74	5.90	5.29	0.21	0.18	0.06	0.05	424.72	244.86	53.77	44.16	485.98	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	NA	20.16	19.10	18.67	18.81	17.28	16.44	13.58	194.69	307.12	384.93	417.61	138.77	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.35	0.02	-0.12	0.00	0.14	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53	5.18	0.00	10.27	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	NA	25.91	24.71	23.97	19.02	17.47	16.50	13.63	628.54	557.20	438.58	461.77	635.17	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	NA	1.83	1.99	0.80	6.32	12.15	11.89	11.35	696.39	368.29	108.74	100.11	619.67	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	3.10	2.29	1.51	1.29	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.67	1.91	0.11	1.12	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	NA	0.32	0.26	0.30	0.29	0.60	0.30	0.32	42.94	14.03	6.29	4.22	20.58	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.42	4.19	0.00	5.08	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.11	9.71	13.24	8.56	2.96	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	NA	4.35	4.27	4.07	3.96	3.80	3.73	3.69	8.19	4.58	7.14	6.93	3.85	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	NA	1.10	1.06	1.01	0.97	1.36	1.38	1.32	51.95	58.26	48.97	52.47	48.35	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	NA	1.32	1.31	1.05	0.97	0.86	0.79	0.74	9.75	3.41	1.29	0.76	5.94	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	NA	31.91	31.00	29.11	29.61	34.57	33.04	30.83	1445.60	1286.89	763.50	798.29	1325.70	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	NA	0.93	0.92	0.85	1.08	1.15	1.24	1.38	1.38	0.99	1.40	1.42	1.33	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	NA	0.93	0.92	0.85	1.08	1.15	1.24	1.38	1.35	0.85	1.22	1.19	1.29	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	4.80	6.43	2.74	21.34	35.25	35.99	36.84	48.17	28.61	14.24	12.54	45.74	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	37.02	49.45	19.83	159.09	283.27	274.32	270.68	NA	556.83	171.18	158.02	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	27.01	33.08	16.55	81.40	73.90	73.28	73.02	90.17	83.96	63.12	61.24	92.07	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	NA	0.56	0.57	0.89	-0.73	0.70	0.78	-31.10	-0.46	0.58	1.27	1.15	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	128.38	126.10	125.07	63.46	75.06	73.67	73.39	145.17	139.78	94.34	88.26	164.28	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	NA	175.91	188.45	151.07	164.44	287.69	275.77	272.07	NA	927.05	255.83	227.74	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	NA	4.63	4.71	5.32	-5.96	6.13	6.20	-232.02	-12.43	11.11	16.38	14.63	NA	NA	NA	NA	NA	NA	NA	NA	NA

DIVERSIFIED FINANCIAL SERVICES 402010

Discontinued on April 30, 2003 (December 30, 1994 = 100), Recreated on May 1, 2003 = 100

Yr	Div Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	10.08	2.39	23.70	2.54	1.88	2.28	118.71	89.28	105.11	11.77	10.10	10.42	102.39	59.20	18.34	11
1994	9.41	2.90	30.79	3.03	2.08	2.89	113.70	95.37	100.00	11.41	9.35	10.61	100.00	67.41	17.21	11
1995	11.61	2.98	25.48	2.86	1.92	1.94	154.44	99.79	152.38	13.75	10.58	13.11	158.01	72.79	18.91	12
1996	14.38	3.45	23.98	2.17	1.84	1.70	210.51	144.38	203.38	14.63	11.43	14.13	212.46	78.12	19.70	14
1997	16.84	3.69	21.80	1.76	1.17	1.17	316.73	200.24	318.14	18.79	13.07	18.76	335.26	86.83	20.25	18
1998	17.21	3.55	20.81	1.36	0.88	0.91	411.99	257.29	388.14	27.91	15.90	22.54	418.00	101.00	19.01	18
1999	26.51	4.52	17.08	1.13	0.74	0.91	522.81	362.18	494.23	25.45	15.10	18.63	535.11	121.76	23.02	20
2000	31.70	5.53	17.45	1.08	0.80	0.88	861.11	427.03	628.50	20.71	14.89	19.78	886.23	148.38	22.36	23
2001	26.19	7.03	26.84	1.54	0.85	1.30	656.31	421.81	537.51	21.37	15.02	20.51	595.43	173.94	16.27	22
2002	30.01	8.05	26.82	2.43	1.35	1.94	558.26	330.96	412.98	20.47	11.02	13.75	465.83	203.31	15.67	23
2003	NA	4.20	NA	6.72	1.80	3.41	450.67	97.95	123.29	14.45	3.98	7.45	125.70	47.58	NA	3
2004	7.39	3.89	52.66	3.49	2.37	3.15	133.23	110.94	123.55	17.39	13.44	16.72	130.12	88.25	11.26	5
2005	9.00	4.23	46.95	3.74	3.19	3.33	129.04	111.06	127.13	17.35	12.55	14.12	138.75	69.98	12.83	5
2006	11.59	4.93	42.50	3.77	3.31	3.34	148.88	120.94	147.29	13.66	11.41	12.71	167.31	76.26	15.19	6
2007	7.09	5.31	74.79	5.05	3.39	4.92	149.57	105.07	107.78	19.54	11.33	15.19	127.38	77.83	9.10	9
2008	-5.20	4.03	NA	12.40	4.23	9.05	112.45	32.49	44.51	30.47	NA	NA	55.25	84.25	-3.09	10
2009	0.04	0.45	1106.58	17.87	0.76	0.91	59.56	17.90	50.03	1442.42	-10.43	1211.65	62.81	57.43	0.07	9
2010	2.67	0.22	8.23	0.52	0.37	0.42	61.83	44.07	52.10	96.43	16.93	19.45	65.88	61.82	4.33	9
2011	3.35	0.47	14.15	1.62	0.38	1.44	58.96	29.33	32.85	33.31	8.73	9.78	41.89	65.00	5.16	9
2012	3.55	0.70	19.84	1.66	1.24	1.44	49.24	32.92	48.79	14.76	7.70	13.71	63.31	68.09	5.22	9
2013	4.49	0.73	16.41	1.42	1.13	1.13	65.23	50.16	65.23	15.00	12.21	14.50	85.75	62.83	7.15	10
2014	3.69	0.55	15.03	1.20	0.88	0.89	80.88	61.48	79.40	21.91	14.56	21.51	105.19	46.48	7.94	7
2015	4.74	0.56	11.89	0.78	0.57	0.76	81.14	71.23	74.09	23.22	15.19	16.60	98.90	49.62	9.56	7
2016	5.27	0.32	6.10	0.84	0.33	0.34	95.48	69.00	93.40	18.10	14.68	17.71	125.17	68.89	7.88	2
2017	10.24	0.03	0.29	0.24	0.02	0.02	114.18	91.03	113.42	23.98	10.12	11.07	152.05	81.84	12.54	2



CONSUMER FINANCE 402020

December 30, 1994 = 100 (Continued from discontinued DIVERSIFIED FINANCIAL SERVICES 402010)

Yr	Dil. Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	33.34	4.49	13.75	2.01	0.85	0.91	496.71	270.61	491.48	14.90	7.97	14.74	659.49	142.79	NA	5
2004	37.84	5.29	13.99	1.22	0.86	0.88	603.23	485.51	600.58	17.48	13.86	15.87	690.39	166.34	23.02	5
2005	35.98	6.74	18.73	1.29	1.02	1.10	624.28	493.40	614.52	17.35	13.43	17.08	714.84	152.06	23.67	4
2006	38.81	5.94	15.29	1.07	0.89	0.92	654.96	576.89	644.57	16.88	14.24	16.61	757.11	204.92	18.93	3
2007	25.13	4.56	18.13	1.04	0.72	1.00	694.83	444.82	454.05	25.23	15.42	18.07	537.25	208.91	12.02	4
2008	17.20	7.29	42.37	4.32	1.01	3.60	479.44	168.71	202.42	24.43	9.80	11.76	244.31	211.03	8.15	4
2009	16.82	5.07	30.16	8.08	1.38	1.44	366.33	90.28	351.05	107.07	8.71	20.86	434.89	232.53	7.23	4
2010	35.83	4.37	12.19	1.70	0.87	1.13	415.93	317.24	385.20	16.37	9.62	10.75	483.05	246.43	14.53	4
2011	48.95	5.49	11.22	1.43	0.74	1.30	497.55	378.97	421.52	11.24	7.78	8.61	535.38	285.18	17.16	4
2012	50.94	6.41	12.58	1.33	0.92	1.15	570.02	432.17	554.48	11.18	8.27	10.88	712.96	334.68	15.22	4
2013	61.05	9.34	15.30	1.35	1.05	1.13	820.89	554.49	820.89	13.44	10.24	13.44	1070.39	365.05	16.72	4
2014	85.51	11.54	17.61	1.45	1.24	1.30	893.46	745.34	882.66	14.21	12.10	13.47	1167.12	409.56	15.99	4
2015	82.37	13.47	21.60	1.98	1.48	1.93	882.53	684.59	695.60	13.13	10.97	11.15	935.71	430.09	14.50	5
2016	64.70	12.98	20.07	2.23	1.55	1.58	837.24	544.79	618.52	12.94	8.84	12.86	1123.41	471.53	13.72	5
2017	42.27	14.86	35.16	1.88	1.53	1.54	966.25	736.18	962.26	22.90	12.05	22.76	1344.93	487.47	8.67	5

**CONSUMER FINANCE 402020**

December 30, 1984 = 100 (Continued from discontinued DIVERSIFIED FINANCIAL SERVICES 402010)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	44.12	86.48	64.34	66.79	61.61	49.98	49.16	35.93	20.84	16.22	25.03	39.48	36.62	38.48	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	2.02	1.56	1.27	0.56	0.53	0.18	0.08	0.72	4.85	0.68	0.18	0.19	0.12	0.09	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.34	-0.37	-0.35	-0.37	-0.37	-0.37	-0.36	-0.24	-0.09	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	42.48	84.63	62.51	65.82	61.33	50.42	48.90	36.54	16.82	17.27	29.84	39.41	35.86	38.66	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	16.86	14.56	14.24	12.19	10.23	6.43	5.25	8.20	6.84	7.80	6.22	6.08	3.98	3.43	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	25.61	50.06	48.27	53.63	51.09	43.99	43.55	28.33	10.18	9.47	23.42	33.32	31.88	35.22	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	401.31	328.48	281.70	227.66	218.46	249.76	237.85	229.15	287.59	235.52	192.21	119.08	128.18	106.10	95.24	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	3313.60	3025.42	2687.54	2696.61	2478.96	2478.94	2212.58	2101.80	1450.49	1853.88	1652.43	1482.58	1218.34	841.36	738.22	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	5.20	5.30	63.69	3.94	1.80	2.47	4.42	4.85	44.40	40.35	13.88	56.61	1.25	4.25	5.01	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	3.04	2.97	3.37	7.37	8.49	8.07	10.01	7.49	9.42	8.12	58.25	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	3723.15	3362.19	3038.32	2935.61	2707.73	2739.26	2464.88	2343.30	1791.91	1937.87	1916.79	1657.27	1347.79	951.71	838.49	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	54.75	51.25	44.60	41.65	39.85	35.52	30.84	28.80	28.25	29.01	27.95	24.10	18.64	25.12	26.22	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	628.72	613.03	549.58	585.94	554.47	554.39	415.04	454.84	451.64	404.30	367.18	359.17	214.52	597.78	512.73	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	4397.97	4017.41	3622.92	3563.21	3302.06	3329.18	2910.77	2826.96	2271.81	2371.19	2311.94	2040.55	1945.78	1575.62	1376.24	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	285.11	276.70	187.46	303.33	335.83	457.14	352.87	321.31	224.04	346.79	403.74	213.57	134.93	132.16	177.88	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	2132.06	1881.55	1596.81	1483.61	1360.77	1328.36	981.58	870.11	782.85	739.82	694.84	594.75	450.52	399.18	379.27	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	7.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	2.21	1.86	1.39	1.57	1.51	2.13	2.25	2.33	5.87	6.71	4.20	2.97	1.55	0.91	0.98	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	2406.98	2159.92	1785.66	1788.52	1698.13	1785.63	1316.72	1193.76	1012.77	1093.34	1002.78	811.30	587.00	532.26	558.14	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	1154.00	1065.84	1121.64	1087.18	967.58	946.98	1062.53	1195.64	843.66	859.07	827.28	822.84	537.26	475.58	310.50	NA	NA	NA	NA	NA	NA	NA	NA
DEFERD TAXES AND INVSTMT TAX CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.03	0.27	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	346.32	317.04	282.69	294.98	266.70	256.51	223.45	168.42	171.55	184.92	265.56	198.50	124.96	398.40	364.17	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	3.01	2.84	2.61	2.95	5.56	5.32	2.73	2.70	11.29	22.78	7.33	2.92	2.36	0.63	0.63	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.86	0.85	0.84	1.00	1.49	1.46	1.54	1.60	1.59	1.54	1.62	1.71	1.83	1.41	1.41	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	309.48	293.86	266.98	240.78	223.02	210.80	181.67	185.64	170.56	167.64	166.80	142.71	96.64	54.09	44.78	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	324.36	295.42	239.26	227.65	186.71	151.96	121.44	83.58	82.93	85.96	73.84	66.56	57.29	121.04	98.95	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	147.23	118.81	76.99	69.88	46.17	29.65	19.48	24.40	22.65	23.82	23.36	6.06	2.84	8.19	2.35	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	4397.97	4017.41	3622.92	3563.21	3302.06	3329.18	2910.77	2826.96	2271.81	2371.19	2311.94	2040.55	1945.78	1575.62	1376.24	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	1.54	1.55	1.70	1.65	1.59	1.63	1.87	1.96	1.76	1.77	1.91	2.04	2.29	1.78	1.50	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.54	1.55	1.66	1.65	1.58	1.82	1.86	1.95	1.71	1.72	1.83	1.97	2.29	1.78	1.49	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	26.23	26.53	30.96	30.51	29.30	28.44	37.19	42.29	37.13	36.22	35.78	40.32	32.64	30.19	22.56	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	236.73	226.05	260.83	266.45	265.05	282.94	379.62	485.17	362.80	407.08	395.99	401.52	353.30	282.56	217.44	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	70.17	69.20	72.16	72.49	72.30	73.58	78.99	82.75	77.57	78.60	79.27	79.83	77.57	73.78	68.40	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	0.96	1.60	1.72	1.84	1.85	1.51	1.68	1.29	0.74	0.72	1.28	1.93	2.17	2.45	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	86.29	87.16	84.22	92.71	97.40	109.10	104.73	104.99	98.18	110.33	117.96	100.55	97.18	94.28	107.59	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	291.11	284.73	304.42	339.51	357.04	419.53	503.36	615.56	459.16	571.41	589.26	505.74	442.03	361.06	342.02	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	8.87	13.72	14.50	15.99	16.72	15.22	17.16	14.53	7.23	8.15	12.02	18.93	23.67	23.02	NA	NA	NA	NA	NA	NA	NA	NA	NA



CAPITAL MARKETS 402030  
 April 30, 2003 = 100

Yr	Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. In Index
	Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	130.94	NA	NA	NA	132.34	59.71	NA	15
2004	8.83	2.59	29.31	2.41	1.26	1.85	144.31	112.36	139.98	16.02	12.35	15.85	143.79	83.52	14.59	15
2005	11.61	2.03	17.45	1.92	1.22	1.25	165.69	126.54	161.54	15.71	12.23	13.91	166.31	72.51	17.01	16
2006	16.01	2.25	14.04	1.33	1.04	1.05	215.63	160.01	213.90	15.27	11.24	13.36	225.63	64.29	18.99	17
2007	9.49	2.77	42.66	1.51	1.03	1.41	230.05	180.34	195.85	33.75	10.96	30.19	209.26	95.91	6.75	17
2008	-11.72	3.00	NA	5.74	1.51	4.11	191.53	52.20	72.92	69.55	NA	NA	79.83	67.75	-17.30	18
2009	4.47	1.30	29.23	5.24	1.13	1.22	115.43	52.23	106.57	25.81	-12.69	23.83	118.50	73.26	6.10	14
2010	7.24	1.09	15.18	1.30	0.93	1.00	116.78	84.73	109.96	17.15	10.50	15.18	123.64	82.97	8.72	14
2011	5.40	1.42	26.30	2.17	0.97	1.90	116.88	65.33	74.74	18.43	11.25	13.83	85.37	83.98	6.43	14
2012	6.50	1.71	26.41	2.16	1.56	1.80	96.61	73.02	95.40	17.31	12.70	14.65	111.19	87.87	7.40	14
2013	8.12	1.94	23.92	1.82	1.36	1.36	142.10	98.32	142.10	17.48	14.43	17.48	168.32	92.35	8.79	13
2014	9.12	2.21	24.28	1.60	1.37	1.38	161.49	127.90	158.89	17.69	14.19	17.41	191.15	95.71	9.53	14
2015	9.30	2.52	27.12	1.83	1.40	1.75	167.24	135.10	144.23	18.60	14.75	15.49	176.38	98.96	9.40	14
2016	9.64	2.99	31.30	2.33	1.79	1.85	166.38	110.77	160.77	17.42	13.28	16.83	200.89	86.58	11.02	18
2017	10.41	3.24	31.19	1.91	1.58	1.60	205.46	160.22	202.78	19.73	15.72	19.47	258.00	90.75	11.47	20

CAPITAL MARKETS 402030  
April 30, 2003 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	11.01	10.12	9.95	9.73	8.71	6.85	6.97	8.39	5.36	-9.39	8.82	17.80	12.10	9.21	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.44	0.37	0.44	0.30	0.20	0.12	1.44	0.58	1.59	1.38	0.27	0.19	0.08	0.06	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.03	-0.04	-0.04	-0.03	-0.08	-0.04	-0.05	-0.12	-0.04	-0.01	0.00	0.02	0.02	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	10.53	9.71	9.47	9.38	8.42	6.69	6.47	7.82	5.06	-10.82	7.78	16.90	12.27	9.23	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	3.01	2.45	2.53	1.88	1.56	1.65	1.99	1.46	2.20	2.69	2.82	1.81	1.70	1.14	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	7.51	7.25	6.93	7.50	6.85	5.04	3.47	6.15	2.86	-13.52	4.95	15.09	10.57	8.09	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	194.52	187.45	268.93	257.47	277.71	257.95	274.02	255.27	226.96	297.58	501.70	397.31	378.62	302.53	227.05	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	219.28	198.86	250.02	238.51	222.34	192.31	186.55	223.37	236.42	238.33	826.38	693.73	566.64	494.11	380.40	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	215.47	200.68	240.05	238.79	243.93	247.09	247.24	276.72	269.06	283.06	674.16	582.11	433.45	382.28	240.71	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	31.79	30.07	2.49	0.80	0.67	0.60	0.70	0.79	0.86	0.84	0.14	0.14	0.05	0.09	0.05	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	661.07	617.07	761.50	736.58	744.66	697.97	708.83	756.17	725.31	816.62	2002.39	1633.31	1378.77	1149.03	828.22	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	8.26	7.06	8.45	7.91	7.81	7.25	7.84	9.24	9.93	10.14	12.90	10.48	10.05	9.64	9.75	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	244.30	234.73	286.11	293.67	279.97	267.25	225.48	184.80	164.87	149.03	230.61	205.25	179.14	118.56	240.30	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	908.10	853.54	1056.07	1037.07	1032.45	972.47	928.16	950.21	900.12	966.88	2225.66	1834.11	1565.80	1277.25	1078.29	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	127.69	117.04	153.56	164.08	214.21	212.02	226.72	276.34	254.99	243.34	860.89	766.83	584.07	551.34	404.12	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	414.13	393.65	520.40	488.57	458.73	406.01	369.47	340.77	326.62	390.80	758.57	562.79	487.95	446.57	390.25	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	1.28	0.60	0.69	0.68	0.86	1.07	0.29	0.86	1.63	1.16	1.21	1.21	0.02	0.07	0.03	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	33.66	33.02	4.66	1.82	1.58	1.87	1.68	1.99	1.70	1.94	2.42	4.09	7.32	6.70	4.50	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	576.78	544.32	679.23	655.16	675.40	620.96	597.17	618.98	584.96	637.25	1623.11	1334.95	1179.38	1004.69	798.92	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	124.08	107.95	131.04	130.48	119.14	121.30	128.06	154.95	157.49	144.32	355.29	257.06	197.76	160.27	112.58	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	3.47	4.60	1.05	1.92	1.71	1.79	1.35	0.41	0.32	0.19	1.67	1.43	0.96	1.06	0.46	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	1.66	1.19	0.75	0.58	0.26	1.41	0.60	4.42	3.32	1.02	3.31	2.12	1.45	0.83	0.02	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	102.31	100.19	133.30	144.38	137.04	133.74	111.92	82.16	74.32	68.36	152.91	160.36	101.04	45.80	105.54	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	8.23	7.83	8.91	6.75	4.55	3.46	1.73	6.27	6.42	16.39	4.54	3.86	2.69	1.05	1.04	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.45	0.45	0.43	0.43	0.44	0.50	0.49	0.51	0.51	0.52	1.40	4.84	4.83	4.70	4.40	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	53.96	53.16	57.72	55.88	55.35	52.61	50.90	46.27	42.71	41.73	55.25	35.06	27.02	22.22	19.27	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	77.44	69.18	76.99	70.71	64.15	57.00	62.84	54.58	47.71	46.33	70.05	76.24	63.37	52.29	46.57	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	41.10	36.20	36.15	31.11	27.58	23.05	20.25	18.39	17.68	16.74	36.80	31.85	22.72	15.70	10.54	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	908.10	853.54	1056.07	1037.07	1032.45	972.47	928.16	950.21	900.12	966.88	2225.66	1834.11	1565.80	1277.25	1078.29	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	1.14	1.13	1.12	1.12	1.10	1.12	1.18	1.22	1.23	1.28	1.23	1.22	1.16	1.14	1.03	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.71	0.70	0.76	0.75	0.74	0.72	0.77	0.77	0.79	0.84	0.81	0.80	0.80	0.79	0.73	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	13.66	12.64	12.40	12.58	11.53	12.47	13.79	16.30	17.49	14.62	15.96	14.01	12.71	12.54	10.44	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	136.72	124.67	132.41	136.32	129.00	138.03	152.48	186.73	214.97	213.00	370.41	304.97	272.73	252.29	188.54	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	55.62	53.34	54.84	56.01	55.14	57.04	59.90	63.45	66.40	63.16	77.96	74.46	72.44	71.27	64.95	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	1.15	1.13	0.89	0.90	0.81	0.88	0.88	0.80	0.56	-1.09	0.34	0.92	0.78	0.72	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	112.86	111.16	119.11	126.44	154.29	156.75	165.48	176.19	173.91	169.67	266.85	296.69	323.05	316.48	298.08	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	277.42	269.85	287.58	307.74	360.94	379.31	421.24	518.56	563.02	572.15	NA	NA	NA	865.33	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	11.47	11.02	9.40	9.53	8.79	7.40	6.48	8.72	6.10	-17.30	6.75	18.89	17.01	14.59	NA	NA	NA	NA	NA	NA	NA	NA	NA

INSURANCE 403010

December 30, 1994 = 100

Yr	Dividends Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	6.50	2.38	36.29	2.34	1.98	2.30	116.49	97.82	102.72	17.43	15.84	15.79	100.36	72.01	9.18	18
1994	7.14	2.34	32.73	2.52	2.20	2.34	108.77	92.96	100.00	18.03	13.00	13.98	100.00	63.47	11.84	18
1995	10.25	2.27	22.13	2.32	1.62	1.64	139.77	99.53	138.19	14.91	12.28	13.47	140.96	88.84	11.75	20
1996	11.30	2.51	22.21	1.83	1.45	1.49	171.53	132.64	167.71	15.17	11.51	14.84	174.11	92.60	12.45	22
1997	13.95	2.59	18.55	1.49	1.06	1.07	243.75	185.85	241.95	17.80	13.89	17.33	254.37	104.32	13.72	22
1998	15.20	3.28	21.58	1.84	0.92	1.25	295.93	198.89	262.32	19.52	12.68	17.24	279.11	116.95	12.18	22
1999	13.20	3.15	23.76	1.49	1.08	1.13	269.62	229.35	273.59	22.03	16.08	21.10	299.80	106.54	12.52	20
2000	14.61	3.13	21.41	1.57	0.81	0.84	384.16	201.59	371.76	26.30	15.31	25.45	404.44	127.87	11.52	21
2001	7.21	3.17	43.93	1.11	0.86	0.98	361.05	271.32	322.43	45.83	20.77	44.70	354.22	133.48	5.65	22
2002	10.88	3.20	29.39	1.42	0.95	1.26	331.38	225.12	252.88	41.89	20.01	23.25	280.98	153.08	7.28	25
2003	17.85	3.60	20.16	1.51	1.15	1.19	301.93	209.91	301.93	27.02	15.11	16.92	340.08	173.84	10.48	24
2004	23.07	3.94	17.10	1.45	1.10	1.23	338.61	272.64	319.80	15.96	11.82	13.86	364.72	193.00	12.30	22
2005	22.17	4.62	20.84	1.52	1.25	1.28	369.51	282.87	359.82	16.67	10.81	16.23	415.16	206.16	11.20	23
2006	33.23	5.18	15.59	1.45	1.26	1.32	396.41	335.45	393.41	16.75	11.04	11.84	461.58	235.74	14.09	23
2007	24.50	5.93	24.20	1.74	1.30	1.63	419.11	341.69	362.97	16.61	9.97	14.61	432.46	241.14	10.15	24
2008	-71.31	5.53	NA	5.67	1.70	3.73	358.88	97.52	148.09	38.75	NA	NA	181.01	159.18	-44.79	21
2009	0.19	3.21	1675.35	6.25	1.83	1.94	175.31	76.63	164.80	915.06	-2.62	890.18	206.17	161.70	0.11	20
2010	15.56	2.44	15.08	1.96	1.28	1.29	189.41	159.28	188.22	23.81	11.24	12.09	238.74	165.28	8.40	22
2011	14.50	2.53	17.48	1.71	1.20	1.49	202.18	145.82	170.16	13.56	10.18	11.73	218.97	193.91	7.48	22
2012	14.81	2.74	18.49	1.56	1.33	1.37	205.75	170.40	199.72	13.88	10.21	13.48	260.78	225.37	6.57	22
2013	20.68	3.37	16.32	1.36	1.16	1.16	289.09	206.52	289.09	15.48	12.44	13.97	382.58	249.35	8.29	21
2014	22.88	5.58	24.40	2.05	1.46	1.81	310.88	258.58	307.03	13.58	11.18	13.42	414.29	277.71	8.23	21
2015	22.74	6.33	27.84	2.18	1.85	2.05	323.98	280.41	307.71	14.12	11.58	13.52	423.93	259.23	8.44	20
2016	17.78	7.45	41.88	2.53	2.08	2.10	357.57	256.85	353.25	20.10	13.06	19.85	498.47	277.69	6.40	21
2017	21.50	7.79	36.24	2.13	1.90	1.93	409.62	351.84	402.08	24.96	16.10	18.69	579.17	300.31	7.16	23

INSURANCE 403010

December 30, 1994 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
<b>INCOME ACCOUNT</b>																								
NET INCOME	19.84	18.07	23.05	22.75	20.95	13.45	14.97	18.05	1.52	-66.36	26.93	36.44	23.89	23.37	18.00	11.35	7.32	14.80	13.13	14.19	14.89	11.92	10.38	
PREFERRED DIVIDENDS	0.14	0.14	0.15	0.15	0.08	0.07	0.10	0.50	2.27	0.45	0.18	0.16	0.10	0.05	0.05	0.03	0.01	0.01	0.01	0.11	0.16	0.15	0.12	
SVGS FROM COMMON STOCK EQUIV	-0.07	-0.04	-0.07	0.03	-0.04	-0.02	-0.13	-0.22	0.27	-0.03	-0.37	-0.34	-0.30	-0.45	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	
COMMON EARNINGS	21.80	17.93	23.00	23.15	20.87	15.01	14.61	18.96	0.17	-89.99	24.78	33.68	22.69	23.23	17.97	11.11	7.52	14.71	13.32	14.13	14.15	11.39	10.35	
COMMON DIVIDENDS	7.96	7.49	8.42	5.90	3.85	3.03	2.67	2.72	3.59	5.85	7.04	5.31	4.76	4.98	3.56	NA	3.38	3.21	3.02	3.05	2.73	2.60	2.43	
BALANCE AFTER DIVIDENDS	13.84	10.44	15.57	17.24	17.21	11.97	11.93	15.84	-3.42	-75.45	17.74	28.37	17.93	19.14	14.41	8.51	4.14	11.49	10.29	11.07	11.41	8.78	7.92	
<b>ASSETS</b>																								
CASH EQUIVALENT	134.96	138.98	142.07	123.39	138.99	137.54	112.28	151.58	192.61	223.72	203.41	148.13	108.73	125.41	99.12	91.76	61.00	54.23	48.95	49.02	100.31	63.86	40.76	
RECEIVABLES	325.33	304.92	288.80	261.30	244.69	166.84	155.76	172.28	277.47	314.49	292.35	282.95	267.87	311.49	224.37	216.74	200.56	187.47	145.87	171.12	177.59	171.21	161.15	
INVENTORIES	0.00	0.00	0.00	0.00	0.00	3.26	10.09	3.88	21.48	25.11	3.53	3.60	4.57	0.63	2.73	3.80	4.88	6.56	4.47	5.46	102.40	11.76	3.81	
OTHER CURRENT ASSETS	7.15	6.89	6.82	7.72	7.73	5.21	4.98	4.67	0.54	0.79	3.38	0.46	0.33	0.39	0.78	0.40	0.41	0.44	0.51	0.59	0.45	0.26	0.28	
TOTAL CURRENT ASSETS	467.45	450.81	437.70	392.42	391.42	312.56	283.13	332.42	492.13	594.12	502.69	435.15	381.52	437.94	327.01	312.71	257.26	245.72	199.82	226.20	380.76	247.20	205.02	
NET PROPERTY PLANTAND & EQUIPMENT	21.27	23.29	21.89	18.94	17.00	48.00	51.95	65.88	63.17	60.65	54.94	50.11	49.08	21.57	42.61	38.31	33.95	30.18	25.87	29.13	35.36	37.11	24.05	
OTHER ASSETS	2121.46	1985.62	1840.04	1877.96	1789.00	1213.23	1086.80	1150.83	1709.53	1611.53	1915.98	1764.17	1566.57	998.54	1258.28	1058.32	941.84	860.60	706.82	685.98	572.61	658.64	513.22	
TOTAL ASSETS	2606.25	2452.51	2408.67	2284.10	2192.86	1564.67	1410.02	1535.25	2242.39	2219.16	2462.13	2233.03	1982.90	1809.84	1615.40	1397.39	1235.79	1130.28	927.00	933.89	972.94	800.70	740.97	
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	12.80	10.78	10.78	13.44	13.73	12.30	14.55	20.56	40.17	57.86	90.89	77.90	67.58	16.00	56.77	58.37	49.52	38.74	35.54	30.67	175.04	42.20	19.92	
ACCOUNTS PAYABLE	62.78	87.45	90.95	79.54	99.19	61.36	76.44	77.38	131.84	227.55	205.09	184.25	175.41	316.45	120.51	118.46	61.39	52.01	48.77	57.48	75.43	68.55	54.44	
INCOME TAXES PAYABLE	7.89	8.53	7.26	8.07	5.11	4.30	4.43	4.70	4.19	1.83	6.73	10.24	1.94	2.62	3.58	2.73	1.32	1.78	1.33	2.37	1.51	0.96	1.13	
OTHER CURRENT LIABILITIES	23.82	21.13	12.46	14.12	12.58	9.07	8.33	10.83	9.95	3.33	4.57	1.24	1.43	1.45	1.98	1.83	1.65	1.30	1.07	0.80	0.50	1.03	0.80	
TOTAL CURRENT LIABILITIES	107.31	127.91	121.45	114.99	130.62	107.05	103.77	113.48	186.17	290.59	308.20	273.64	246.37	336.54	182.85	181.41	113.89	93.85	86.73	91.34	252.50	112.75	76.11	
LONG TERM DEBT	102.18	99.77	83.33	88.27	91.59	79.59	72.35	103.60	148.78	185.18	166.88	128.65	102.64	53.78	79.00	66.01	76.28	77.49	65.92	62.26	59.51	41.46	33.65	
DEFERRED TAXES AND INSTMT TAX CREDIT	13.33	14.85	11.74	14.57	9.21	20.96	17.71	13.93	1.81	1.02	5.39	6.92	10.41	6.56	10.92	8.84	7.91	6.10	3.71	6.37	4.73	2.98	3.96	
MINORITY INTEREST (BALANCE SHEET)	0.41	0.41	0.39	0.09	0.66	0.20	0.86	16.10	24.12	9.58	10.19	7.83	5.32	2.00	4.06	4.10	4.65	4.26	4.10	2.77	3.61	8.83	3.41	
OTHER LIABILITIES	2086.40	1941.64	1798.96	1811.89	1742.41	1149.99	1033.37	1099.66	1713.44	1636.33	1796.91	1622.08	1437.96	898.04	1180.61	1001.42	910.81	829.93	666.47	662.58	550.26	548.10	540.58	
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.21	0.23	20.97	50.89	0.42	0.10	0.09	0.10	0.16	0.08	0.27	0.44	0.44	0.51	0.20	2.01	1.88	0.69	
COMMON STOCK	30.50	30.36	28.97	26.15	25.66	17.49	17.58	18.07	20.94	25.68	23.49	22.70	19.31	23.65	9.42	9.28	12.18	11.55	8.24	7.41	5.51	3.08	4.76	
CAPITAL SURPLUS	148.53	136.38	129.68	122.09	117.31	88.52	68.46	73.03	74.13	119.37	67.64	62.43	54.38	67.95	48.41	45.81	27.48	23.05	10.84	11.92	14.99	17.30	10.42	
RETAINED EARNINGS	230.66	204.34	197.05	199.29	164.12	155.45	139.90	123.03	109.76	62.24	188.68	173.44	148.58	150.13	127.14	109.78	104.87	103.23	94.12	104.48	91.79	78.67	77.44	
LESS TREASURY COST	109.89	94.49	81.10	69.80	57.74	36.19	32.04	28.86	43.14	48.12	38.67	22.84	16.12	12.41	11.14	11.80	10.50	9.49	8.84	8.65	7.74	6.45	3.63	
TOTAL LIABILITIES	2606.25	2452.51	2408.67	2284.10	2192.86	1564.67	1410.02	1535.25	2242.39	2219.16	2462.13	2233.03	1982.90	1809.84	1615.40	1397.39	1235.79	1130.28	927.00	933.89	972.94	800.70	740.97	
<b>FINANCIAL RATIO</b>																								
CURRENT RATIO	4.35	3.52	3.60	3.41	2.99	2.91	2.72	2.92	2.64	1.94	1.63	1.69	1.54	1.30	1.78	1.72	2.34	2.65	2.30	2.47	1.50	2.19	2.70	
QUICK RATIO	4.28	3.47	3.54	3.34	2.93	2.84	2.68	2.85	2.52	1.85	1.60	1.57	1.52	1.29	1.76	1.70	2.30	2.57	2.24	2.41	1.10	2.08	2.65	
DEBT TO TOTAL ASSETS (%)	3.92	4.05	3.87	3.88	4.17	5.08	5.13	6.74	6.53	8.34	6.37	5.76	5.17	2.97	4.89	4.72	6.17	6.85	7.11	6.66	6.11	5.17	4.54	
DEBT TO TOTAL EQUITY (%)	34.02	35.93	34.69	31.78	36.73	35.31	37.31	55.91	82.01	116.33	65.06	54.57	48.78	27.86	45.44	43.12	57.14	60.80	61.87	53.23	57.04	44.77	37.84	
DEBT TO TOTAL CAPITAL (%)	25.38	26.43	25.74	24.11	26.86	26.08	27.14	33.43	41.17	53.70	39.40	35.29	33.22	21.78	31.23	30.09	36.28	37.65	38.10	34.69	35.88	30.50	27.29	
RETURN ON TOTAL ASSETS	0.83	0.73	0.95	1.01	0.85	0.85	1.03	1.20	0.01	-3.13	1.00	1.50	1.14	1.28	1.11	0.79	0.60	1.30	1.43	1.51	1.46	1.42	1.39	
TOTAL DEBT TO TOTAL CAPITAL (%)	28.56	29.29	28.71	27.79	30.89	30.11	32.61	40.07	52.28	70.49	62.23	56.65	55.10	28.26	53.68	56.70	59.85	56.47	58.65	51.79	141.42	61.55	43.46	
TOTAL DEBT TO TOTAL EQUITY (%)	38.29	39.81	38.67	36.82	42.24	40.77	44.81	67.01	116.89	152.69	102.75	87.61	82.58	36.15	78.10	81.28	94.25	90.90	95.23	79.46	224.84	90.35	60.24	
BOOK VALUE RETURN	7.16	6.40	8.44	8.23	8.29	6.57	7.48	8.40	0.11	-44.79	10.15	14.09	11.20	12.30	10.48	7.28	5.65	11.52	12.52	12.18	13.72	12.45	11.75	



**REAL ESTATE INVESTMENT TRUSTS (REITS) 404020**

Discontinued on September 16, 2016 (October 9, 2001=100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
<b>INCOME ACCOUNT</b>																								
NET INCOME	NA	NA	5.66	6.28	5.09	4.17	3.62	1.85	2.01	3.94	7.93	7.57	5.16	4.38	5.09	5.65	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.27	0.25	0.22	0.32	0.34	0.36	0.38	0.50	0.53	0.65	0.60	0.54	0.81	0.64	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	-0.01	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	-0.02	-0.02	0.00	0.00	-0.01	0.00	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	4.98	5.24	3.14	3.00	2.37	0.72	0.82	1.91	5.23	3.85	2.16	2.28	3.04	4.57	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	6.97	5.89	5.24	4.90	4.45	3.99	3.60	7.65	6.97	5.29	5.02	5.98	6.83	6.63	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	-1.98	-0.64	-2.10	-1.90	-2.07	-3.26	-2.77	-5.73	-1.74	-1.43	-2.85	-3.70	-3.79	-2.06	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																								
CASH EQUIVALENT	NA	NA	4.51	4.46	4.90	5.98	4.79	5.89	7.94	5.18	6.01	7.88	3.64	3.51	3.41	2.44	2.12	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	6.69	7.23	7.14	7.77	8.81	5.86	5.50	7.06	5.90	4.94	3.70	2.34	2.40	2.25	1.88	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.24	0.28	0.29	1.16	1.28	1.44	0.03	0.09	0.10	0.11	0.12	0.13	0.12	0.17	0.00	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.47	0.50	0.38	0.30	0.17	0.19	0.10	0.16	0.15	0.12	0.08	0.05	0.10	0.09	0.00	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	11.92	12.47	12.72	16.22	15.06	13.39	13.59	13.51	12.17	13.07	7.56	6.05	6.04	4.96	4.01	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	69.89	62.36	64.71	42.43	62.49	87.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	131.30	125.39	124.44	114.63	120.36	110.80	117.56	164.79	186.63	167.06	162.15	168.91	161.09	162.55	178.51	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	158.40	151.13	146.70	135.72	138.64	128.56	130.39	197.37	197.92	179.72	169.46	174.97	167.13	167.51	182.63	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	NA	NA	5.81	3.86	4.23	4.47	5.21	4.85	4.71	4.04	5.45	4.59	6.22	5.09	7.79	1.70	3.35	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	2.54	2.71	2.78	2.81	3.12	2.59	2.70	3.97	5.07	4.57	4.08	4.16	3.52	3.89	3.25	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.01	0.01	0.01	0.00	0.01	0.05	0.01	0.01	0.23	0.23	0.02	0.04	0.03	0.03	0.00	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	2.40	2.44	1.74	1.10	0.91	1.02	0.57	0.98	2.32	1.69	0.57	0.59	0.88	0.88	0.88	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	10.76	9.03	8.77	8.39	9.26	8.52	7.99	9.02	13.08	11.08	10.92	9.88	12.04	6.51	7.59	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	74.41	71.93	69.76	62.40	62.58	80.22	64.29	93.56	114.21	93.11	84.10	90.73	80.98	83.80	81.76	NA	NA	NA	NA	NA	NA	NA
DEFRD TAXES AND INVSTMT TAX CREDIT	NA	NA	0.23	0.29	0.24	0.16	0.25	0.46	0.22	0.11	1.34	0.14	0.21	0.12	0.14	0.13	0.00	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	1.22	1.20	1.14	1.18	1.52	3.56	3.89	4.99	6.27	8.88	7.78	8.18	8.39	9.13	10.75	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	5.21	5.08	4.57	5.62	5.32	4.84	3.31	5.22	5.76	4.73	4.49	4.34	3.63	2.49	2.24	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	2.72	2.88	2.87	2.86	4.06	3.82	4.65	6.19	6.63	6.90	8.73	7.10	6.93	7.85	8.78	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.63	0.68	0.79	0.82	0.88	0.91	0.39	0.31	0.85	0.04	0.04	0.02	0.02	0.03	0.03	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	73.94	69.99	67.90	63.42	63.62	56.39	54.75	57.20	56.69	61.43	61.88	64.19	64.07	63.65	75.04	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-13.39	-11.94	-10.90	-10.98	-10.45	-9.89	-7.89	-7.72	-4.45	-5.62	-7.96	-8.40	-8.68	-5.94	-3.58	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	1.00	0.92	0.91	0.74	0.70	0.78	0.83	1.02	1.31	0.61	0.45	0.22	0.15	0.00	0.00	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	158.40	151.13	146.70	135.72	138.64	128.56	130.39	167.37	197.92	179.72	169.46	174.97	167.13	167.51	182.63	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																								
CURRENT RATIO	NA	NA	1.10	1.38	1.45	1.81	1.62	1.58	1.69	1.49	0.92	1.17	0.69	0.61	0.50	0.76	0.82	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	1.04	1.29	1.37	1.63	1.48	1.36	1.46	0.91	1.15	0.67	0.59	0.48	0.72	0.52	0.52	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	46.98	47.59	47.55	45.97	45.13	46.84	49.30	55.90	57.70	51.80	49.62	51.85	48.45	50.02	44.77	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	123.85	124.45	122.64	118.14	117.29	127.53	138.38	191.81	224.03	168.59	157.24	166.23	147.26	145.53	114.37	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	54.22	54.24	53.86	52.84	52.15	54.12	55.71	62.98	66.47	59.97	57.47	59.53	56.66	58.15	50.45	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	3.14	3.47	2.14	2.21	1.71	0.58	0.63	1.14	2.64	2.14	1.27	1.30	1.81	2.73	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	58.46	57.15	57.13	56.63	56.49	58.57	59.79	65.71	69.64	62.93	61.72	62.87	62.12	57.29	62.53	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	133.62	131.14	130.08	126.51	127.05	138.02	148.53	200.11	234.73	176.90	168.88	175.56	161.44	148.49	119.06	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	8.24	8.95	5.49	5.69	4.33	1.43	1.82	3.84	10.06	6.89	5.18	5.19	7.04	9.07	NA	NA	NA	NA	NA	NA	NA	NA



**RESL ESTATE MANAGEMENT & DEVELOPMENT 404030**

Discontinued on September 16, 2016 (July 31, 2006 =100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	5.55	4.93	3.24	3.25	2.49	2.10	0.27	-12.77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	5.55	4.93	3.21	3.24	2.32	2.01	0.27	-12.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	5.55	4.93	3.21	3.24	2.32	2.01	0.27	-12.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	6.21	6.47	6.25	13.06	13.73	5.89	8.32	2.52	5.77	9.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	43.57	22.95	19.09	24.05	19.38	14.95	13.22	13.94	19.68	8.49	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.03	0.19	1.34	0.59	0.17	0.07	1.24	4.09	0.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	3.99	4.40	3.89	3.71	3.37	2.89	2.28	7.01	5.20	16.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	53.78	35.87	29.43	42.19	37.08	23.72	23.91	24.73	34.75	35.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	5.37	5.49	5.79	6.62	7.34	9.73	8.12	11.84	5.22	4.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	52.54	36.46	36.31	31.85	30.86	20.28	20.12	24.84	51.91	64.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	111.69	77.82	71.54	80.67	75.41	53.73	53.16	61.03	91.89	104.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	18.14	5.81	6.35	14.08	11.40	7.08	6.74	8.44	11.79	10.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	15.04	8.42	8.35	6.01	5.89	4.67	4.83	5.10	7.26	4.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.83	0.00	0.11	0.00	0.29	0.19	0.00	0.00	0.74	0.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	16.60	15.02	11.81	10.80	10.30	8.57	5.50	10.62	15.93	19.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	50.63	29.26	26.63	30.70	28.00	20.63	17.18	24.18	35.74	34.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	27.15	18.85	19.08	26.27	27.27	19.42	25.02	28.53	29.32	32.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERD TAXES AND INSTMT TAX CREDIT	NA	NA	1.01	1.51	1.64	1.58	1.55	0.82	0.77	1.01	1.20	0.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.00	0.00	0.00	0.00	0.00	1.85	1.83	2.99	3.88	0.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	4.32	4.75	4.38	4.33	3.77	1.77	1.90	1.83	7.18	4.77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02	0.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	11.22	10.87	10.03	9.92	9.21	8.54	7.97	3.69	0.99	26.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	16.24	12.38	9.30	5.94	2.77	0.95	-1.37	-2.24	13.92	5.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	111.69	77.82	71.54	80.67	75.41	53.73	53.16	61.03	91.89	104.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	1.05	1.22	1.10	1.37	1.32	1.15	1.39	1.02	0.97	1.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.98	1.07	0.95	1.20	1.18	1.01	1.25	0.88	0.71	0.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	24.30	24.22	26.67	32.57	36.17	36.15	47.07	48.38	31.90	31.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	98.73	81.37	98.47	165.26	226.76	203.90	377.08	NA	201.49	105.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	49.68	45.04	49.61	62.30	69.39	67.09	79.03	95.22	66.83	61.26	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	4.97	6.34	4.50	4.01	3.08	3.75	0.51	-21.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	82.88	58.84	66.12	95.69	98.40	91.56	100.34	122.46	93.72	67.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	164.73	107.26	131.25	253.83	321.55	278.26	478.73	NA	282.58	137.52	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	19.95	21.36	16.43	20.24	19.43	21.75	4.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



DIVERSIFIED BANKS 40101010

December 30, 1994 = 100 (Continued from discontinued BANKS 40101010)

Yr	DilEam		Dividends			Dividend Yields			Prices			Price/Earnings Diltd Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
	Per Share	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close						
1993	11.18	3.22	28.78	3.14	2.48	2.94	120.35	99.12	109.58	10.57	9.18	9.79	105.77	80.58	16.48	29		
1994	12.34	3.93	31.83	4.01	2.93	3.94	119.25	98.05	100.00	9.54	7.94	8.10	100.00	81.59	16.04	31		
1995	15.09	4.57	30.27	4.11	2.85	2.97	160.28	101.11	153.92	10.63	8.06	10.19	159.60	95.54	18.51	33		
1996	14.43	5.37	37.20	3.30	2.42	2.56	221.67	143.24	210.36	15.35	9.45	14.57	224.87	95.45	18.83	31		
1997	15.92	5.99	37.61	2.69	1.94	2.01	308.40	208.12	298.40	19.36	13.73	18.74	328.57	101.09	16.56	33		
1998	15.80	7.44	47.08	3.16	1.74	2.40	366.04	235.31	309.44	21.08	14.28	19.58	346.32	107.36	14.44	31		
1999	19.25	7.71	40.48	3.10	2.17	3.00	336.34	251.68	259.91	20.00	13.07	13.50	298.52	104.68	18.52	31		
2000	16.78	8.41	50.18	3.72	2.74	2.81	305.31	212.78	299.63	18.22	10.74	17.88	365.43	120.85	14.26	30		
2001	15.35	8.80	57.30	3.43	2.78	3.02	316.63	257.06	291.13	20.21	16.40	18.96	355.50	122.67	12.66	26		
2002	21.71	8.68	39.98	3.66	2.57	3.10	329.81	237.45	279.83	19.42	10.94	12.89	351.85	135.31	16.22	29		
2003	40.58	12.72	38.37	4.23	2.98	3.56	366.93	257.57	368.80	14.73	7.82	8.79	464.78	144.79	17.33	7		
2004	29.39	13.07	44.46	3.94	3.18	3.23	406.89	339.74	405.05	13.84	10.02	13.78	548.20	189.08	15.45	5		
2005	32.59	15.26	48.84	4.19	3.33	3.81	410.69	384.33	400.36	13.30	11.18	12.29	561.21	197.02	16.71	5		
2006	34.03	15.90	46.76	4.05	3.51	3.55	453.08	385.70	448.46	13.35	11.77	13.18	652.67	209.95	16.23	4		
2007	28.97	17.54	60.53	5.04	3.51	4.98	459.07	348.08	352.34	15.05	11.23	12.16	535.18	217.86	13.29	4		
2008	-56.71	14.44	NA	8.53	4.53	8.34	379.68	178.22	227.60	59.97	NA	NA	383.15	131.60	-43.09	4		
2009	12.03	3.24	26.95	17.08	1.36	1.54	238.21	69.01	209.70	19.79	-21.44	17.42	341.68	150.47	7.99	3		
2010	16.60	1.83	9.81	0.87	0.81	0.66	262.94	184.94	244.70	21.35	11.54	14.73	401.62	187.40	9.91	3		
2011	21.93	3.51	16.00	1.88	0.67	1.58	264.80	180.10	222.02	14.32	8.50	10.12	370.24	184.54	11.88	3		
2012	25.98	6.87	26.44	2.70	1.89	2.53	289.78	228.37	271.51	12.04	9.77	10.45	464.62	205.69	12.63	3		
2013	29.41	8.84	29.39	2.73	2.33	2.41	358.85	276.66	357.80	12.20	10.14	12.16	629.24	220.12	13.36	3		
2014	24.32	7.23	29.76	2.50	1.75	1.77	413.46	347.72	408.56	16.99	12.11	16.79	732.57	364.93	6.66	6		
2015	34.51	7.78	22.49	2.05	1.72	1.92	440.37	362.59	403.17	15.42	10.93	11.68	737.10	385.49	8.95	6		
2016	33.79	8.75	25.90	2.58	1.78	1.81	480.16	309.39	481.21	14.50	9.26	14.24	900.84	408.23	8.31	6		
2017	25.03	10.60	42.35	2.08	1.73	1.81	581.21	468.22	583.77	23.61	12.72	23.31	1115.62	408.60	6.12	5		



REGIONAL BANKS 40101015

April 30, 2003 = 100

Yr	Dil Eam Per Share	Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. In Index
		Per Share	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	120.12	NA	NA	NA	122.62	49.00	NA	17
2004	8.75	3.75	42.90	3.23	2.80	2.94	129.99	111.30	127.76	15.09	13.62	14.60	134.55	60.99	14.48	16
2005	9.07	4.15	45.79	3.70	3.08	3.40	128.05	112.25	122.36	14.33	12.37	13.49	133.31	65.10	14.30	16
2006	9.91	4.53	45.64	3.50	3.22	3.33	137.34	120.02	135.63	14.46	12.55	13.69	153.03	72.62	13.64	15
2007	6.39	4.80	75.01	5.23	3.27	5.17	140.07	91.77	92.85	18.97	13.04	14.52	108.93	77.03	8.30	14
2008	-10.74	3.76	NA	9.81	4.83	7.74	101.66	42.90	48.56	42.99	NA	NA	60.04	66.38	-16.17	12
2009	-4.23	0.99	-23.41	15.53	2.18	2.32	49.00	19.15	42.62	-3.20	-9.45	-10.06	54.21	54.05	-7.83	11
2010	1.41	0.50	35.66	1.47	0.80	0.93	62.23	43.48	54.28	335.25	-44.06	38.34	69.75	54.83	2.58	11
2011	3.66	0.87	24.01	2.35	0.91	1.92	58.47	36.71	45.62	25.85	9.99	12.45	69.71	56.50	6.47	10
2012	5.25	1.12	21.45	2.23	1.78	2.05	69.65	46.79	54.77	13.58	9.62	10.43	73.23	60.37	8.89	10
2013	5.67	1.45	25.58	2.29	1.92	1.97	73.35	56.00	73.35	12.98	9.75	12.93	100.31	63.95	8.86	9
2014	5.90	1.61	27.33	2.31	1.79	2.02	80.74	69.80	79.58	14.16	11.81	13.47	111.16	68.43	8.63	9
2015	5.99	1.81	30.31	2.46	2.00	2.28	85.54	71.10	79.36	14.66	12.07	13.23	113.42	72.04	8.31	10
2016	6.03	1.96	32.61	3.03	1.88	1.80	105.25	81.66	103.47	17.44	10.30	17.15	151.76	78.58	7.67	11
2017	7.72	2.32	30.10	2.24	1.77	1.95	120.58	97.63	118.88	18.42	13.87	15.39	178.21	81.44	9.47	12

REGIONAL BANKS 40101015

April 30, 2003 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	8.20	6.42	6.38	6.30	6.00	5.68	3.90	2.45	-2.95	-8.06	6.68	9.98	9.31	8.83	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.38	0.34	0.35	0.34	0.31	0.32	0.45	0.88	1.00	3.10	0.02	0.01	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.02	-0.02	-0.01	-0.01	0.03	-0.01	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	7.78	6.05	6.02	5.95	5.71	5.26	3.66	1.42	-3.98	-11.17	6.40	9.93	9.31	8.82	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	7.78	6.05	6.02	5.95	5.71	5.26	3.66	1.42	-3.98	-11.17	6.40	9.93	9.31	8.82	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	31.27	28.99	34.60	40.25	27.29	23.81	20.13	18.37	22.30	43.14	26.58	24.42	23.13	21.10	21.37	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	461.51	444.86	404.81	381.25	361.62	349.33	329.44	331.93	369.33	560.68	524.06	469.57	449.58	405.01	362.89	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	3.98	5.41	3.88	5.11	4.33	8.48	8.54	9.57	10.55	12.57	21.60	25.94	25.89	24.01	20.17	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	496.77	479.27	442.91	426.62	393.25	381.63	358.11	359.88	402.19	606.50	572.25	519.94	498.62	450.14	404.44	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	7.98	7.87	8.14	8.13	8.10	7.96	7.59	7.59	8.31	10.85	11.71	10.37	8.92	8.40	8.09	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	207.00	200.84	179.22	163.60	157.23	154.71	159.40	162.93	177.34	206.01	202.30	185.11	170.88	162.83	149.49	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	711.76	688.00	630.28	598.36	558.60	544.31	525.12	530.42	587.17	833.01	785.40	714.36	677.35	620.07	562.03	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	22.21	18.05	7.36	13.49	13.26	15.76	14.26	13.97	16.27	49.58	62.14	44.93	50.42	45.91	47.19	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	529.46	513.94	466.68	435.81	412.12	404.93	381.03	376.74	415.59	535.03	516.17	483.74	447.86	403.89	361.52	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	551.68	531.99	473.96	449.30	425.38	420.70	395.30	390.71	431.87	584.61	578.31	528.68	498.28	449.80	408.81	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	57.12	55.34	63.47	57.83	47.08	39.68	48.65	56.72	67.44	109.46	99.45	83.31	87.90	85.89	81.97	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVSTMT TAX CREDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.52	1.60	1.51	1.20	0.86	0.65	0.39	0.36	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	14.85	15.10	14.74	15.91	16.12	17.39	18.63	18.29	18.74	39.84	28.93	28.44	25.39	22.98	21.86	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	5.45	6.40	5.42	5.96	3.18	4.47	4.34	8.34	13.44	19.94	0.45	0.44	0.00	0.00	0.01	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	6.30	6.35	6.73	6.81	6.46	6.38	6.39	6.45	6.43	6.88	7.52	8.92	8.70	7.96	9.10	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	39.20	40.23	32.86	29.70	29.36	29.53	29.42	30.30	30.49	34.10	31.67	25.97	21.91	21.69	9.44	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	46.90	39.51	38.60	35.89	30.92	26.80	22.79	20.38	19.80	30.25	44.43	44.36	41.78	38.03	37.26	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	11.16	7.51	6.06	3.88	2.79	2.35	2.10	2.31	2.88	4.62	5.80	5.99	6.70	5.09	6.56	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	711.76	688.00	630.28	598.36	558.60	544.31	525.12	530.42	587.17	833.01	785.40	714.36	677.35	620.07	562.03	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	0.90	0.90	0.93	0.94	0.92	0.90	0.90	0.92	0.93	1.03	0.98	0.98	1.00	1.00	0.98	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.89	0.89	0.92	0.93	0.91	0.88	0.88	0.89	0.90	1.01	0.95	0.93	0.94	0.94	0.93	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	8.02	8.04	10.07	9.68	8.42	7.32	9.26	10.69	11.48	13.14	12.65	11.66	12.97	13.85	14.58	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	70.14	70.42	88.10	84.65	73.62	66.05	86.09	103.45	124.77	164.88	129.10	114.71	135.00	140.80	167.26	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	39.39	39.43	45.03	43.77	40.51	38.08	44.42	47.31	49.97	55.90	56.20	53.27	57.44	58.47	62.57	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	1.09	0.87	0.95	0.99	1.02	0.96	0.69	0.26	-0.67	-1.34	0.81	1.39	1.37	1.42	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	54.71	52.30	50.26	53.97	51.92	53.13	57.45	58.96	62.03	81.23	91.32	82.01	90.40	89.72	98.60	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	97.42	93.40	98.32	104.36	94.35	92.16	111.34	128.93	154.98	239.57	209.76	176.59	212.48	216.07	263.56	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	9.47	7.67	8.31	8.63	8.86	8.69	6.47	2.58	-7.83	-16.17	8.30	13.64	14.30	14.48	NA	NA	NA	NA	NA	NA	NA	NA	NA



**THRIFTS & MORTGAGE FINANCE 40102010**

April 30, 2003 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
<b>INCOME ACCOUNT</b>																								
NET INCOME	NA	NA	NA	0.18	0.17	0.20	-0.21	0.24	0.25	-8.82	-5.86	7.99	9.76	9.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.73	0.05	0.03	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	-1.88	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	NA	0.18	0.17	0.20	-0.21	0.24	0.25	-9.59	-6.66	7.50	9.72	9.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.57	1.80	0.25	0.22	0.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	NA	0.18	0.17	0.20	-0.21	0.24	0.25	-10.17	-8.46	7.24	9.50	9.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																								
CASH EQUIVALENT	NA	NA	NA	3.14	1.99	0.58	0.62	0.85	1.89	0.72	98.49	104.34	52.13	42.89	89.48	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	NA	21.14	20.87	19.92	20.04	19.30	18.64	18.19	751.25	373.84	485.42	508.76	731.61	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	NA	0.06	0.05	0.05	0.06	0.03	0.01	0.01	18.10	75.76	78.37	106.45	27.64	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04	0.81	0.10	0.11	1.44	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	NA	24.35	22.91	20.57	20.73	20.19	20.55	18.92	871.89	654.77	616.04	656.23	860.19	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	NA	0.23	0.16	0.17	0.16	0.15	0.14	0.13	3.02	4.63	5.86	6.48	2.68	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	NA	7.32	7.92	8.37	8.71	14.22	12.33	10.58	570.69	503.92	71.29	57.63	472.92	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	NA	31.91	31.00	29.11	29.61	34.57	33.04	30.83	1445.60	1286.89	763.50	799.29	1325.70	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	NA	NA	NA	5.74	5.60	5.29	0.21	0.18	0.06	0.05	424.72	244.86	53.77	44.16	486.98	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	NA	20.16	19.10	18.67	18.81	17.28	16.44	13.58	194.69	307.12	384.93	417.61	138.77	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.39	0.02	-0.12	0.00	0.14	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.53	5.18	0.00	0.00	10.27	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	NA	25.91	24.71	23.97	19.02	17.47	16.50	13.63	628.54	557.20	438.58	461.77	635.17	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	NA	1.53	1.99	0.80	6.32	12.19	11.89	11.36	696.39	368.29	108.74	100.11	619.67	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INSTMT TAX CREDIT	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	3.10	2.29	1.51	1.29	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.67	1.91	0.11	0.11	1.12	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	NA	0.32	0.26	0.30	0.29	0.60	0.30	0.32	42.94	14.03	6.29	4.22	20.58	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.42	4.19	0.00	0.00	5.08	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.11	9.71	13.24	8.56	2.66	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	NA	4.35	4.27	4.07	3.96	3.80	3.73	3.69	8.19	4.58	7.14	5.83	3.85	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	NA	1.10	1.06	1.01	0.97	1.36	1.38	1.32	51.85	58.26	48.97	52.47	48.35	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	NA	1.32	1.31	1.05	0.97	0.86	0.79	0.74	9.75	3.41	1.29	0.76	5.94	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	NA	31.91	31.00	29.11	29.61	34.57	33.04	30.83	1445.60	1286.89	763.50	799.29	1325.70	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																								
CURRENT RATIO	NA	NA	NA	0.93	0.92	0.85	1.08	1.15	1.24	1.38	1.38	0.99	1.40	1.42	1.33	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	NA	0.93	0.92	0.85	1.08	1.15	1.24	1.38	1.35	0.85	1.22	1.19	1.29	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	4.80	6.43	2.74	21.34	35.25	35.99	36.84	48.17	28.81	14.24	12.54	46.74	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	37.02	49.45	19.83	159.09	263.27	274.32	270.66	NA	556.83	171.18	158.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	27.01	33.08	16.55	61.40	73.90	73.28	73.02	90.17	83.96	63.12	61.24	92.07	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	NA	0.56	0.57	0.99	-0.73	0.70	0.78	-31.10	-0.46	0.58	1.27	1.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	128.38	126.10	126.07	63.46	75.06	73.67	73.39	145.17	139.78	94.34	88.26	164.28	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	NA	175.91	188.45	161.07	164.44	287.69	275.77	272.07	NA	927.05	255.83	227.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	NA	4.63	4.71	5.32	-5.96	6.13	6.20	-232.02	-12.43	11.11	15.38	14.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



**OTHER DIVERSIFIED FINANCIAL SERVICES 40201020**

Discontinued on April 30, 2003 (December 30, 1994 = 100), Recreated on May 1, 2003 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	NA	NA	4.79	3.76	3.55	2.82	3.12	-3.45	7.21	11.97	10.43	7.50	17.20	31.38	27.77	33.90	28.43	20.48	17.82	15.37	12.61
PREFERRED DIVIDENDS	NA	NA	NA	NA	0.26	0.23	0.22	0.24	2.54	0.76	0.04	0.02	0.03	0.03	0.13	0.46	0.57	0.55	0.53	0.43	0.42	0.42	0.39
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	NA	-0.09	-0.10	-0.11	-0.15	-0.10	0.00	0.00	0.00	0.00	0.01	0.06	0.05	0.01	-0.05	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	NA	NA	NA	NA	4.41	3.43	3.20	2.42	0.50	-5.39	7.16	11.72	8.93	7.44	17.08	31.52	27.58	33.32	27.96	20.03	17.42	15.04	12.02
COMMON DIVIDENDS	NA	NA	NA	NA	0.03	0.01	0.01	0.00	0.47	1.52	2.29	2.35	2.87	3.29	3.60	5.54	5.06	5.01	4.11	3.79	2.84	2.16	2.06
BALANCE AFTER DIVIDENDS	NA	NA	NA	NA	4.37	3.42	3.18	2.42	0.02	-6.91	4.87	9.37	6.05	4.14	13.47	25.97	22.51	28.31	23.85	16.24	14.58	12.87	9.95
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	NA	NA	149.05	128.63	129.09	114.92	107.42	156.97	138.21	130.09	128.69	113.57	91.77	687.89	597.67	509.31	429.97	386.32	363.34	362.26	478.57
RECEIVABLES	NA	NA	NA	NA	270.59	266.05	269.00	261.05	244.64	467.07	500.52	421.96	344.52	314.57	265.36	1700.69	1914.58	1713.31	1502.47	1276.71	1031.40	808.02	704.62
INVENTORIES	NA	NA	NA	NA	28.94	32.80	28.51	35.17	31.21	80.37	118.87	95.01	102.79	92.92	111.05	803.48	484.16	432.40	393.76	385.79	265.76	370.90	295.15
OTHER CURRENT ASSETS	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	2.27	0.92	1.40	1.51	2.21	2.47	1.70
TOTAL CURRENT ASSETS	NA	NA	NA	NA	448.59	427.49	426.60	411.16	383.28	704.42	757.71	647.07	576.01	521.17	468.19	2993.40	2998.80	2955.95	2327.61	2050.34	1662.73	1543.67	1480.46
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	NA	NA	4.01	4.14	4.49	4.55	4.03	5.31	6.32	6.38	7.73	10.49	4.65	29.72	28.00	32.39	15.72	12.29	8.05	8.11	14.84
OTHER ASSETS	NA	NA	NA	NA	266.20	292.92	286.84	297.37	309.03	428.35	401.81	342.29	298.44	312.94	178.59	1225.87	749.54	403.29	343.85	294.83	310.30	378.21	267.05
TOTAL ASSETS	NA	NA	NA	NA	717.64	723.38	716.62	711.86	695.65	1137.23	1163.90	993.17	878.41	837.02	647.40	4175.61	3713.09	3089.58	2688.05	2354.70	1954.94	1809.34	1541.89
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	NA	NA	92.37	108.08	104.18	118.27	113.48	225.59	257.29	223.61	153.60	151.31	147.63	1657.40	1365.92	1212.93	1114.22	1033.53	928.88	1047.08	710.88
ACCOUNTS PAYABLE	NA	NA	NA	NA	365.43	350.75	336.03	308.85	312.41	510.35	519.50	447.57	382.50	345.90	237.27	1016.85	921.71	634.53	502.92	448.52	389.89	336.43	344.23
INCOME TAXES PAYABLE	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.03	0.14	0.10	0.05	0.03	1.90	0.24	0.51
OTHER CURRENT LIABILITIES	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.96	18.31	20.21	14.53	10.15	7.64	12.94	11.46
TOTAL CURRENT LIABILITIES	NA	NA	NA	NA	457.81	468.83	440.21	428.14	425.88	735.94	776.89	671.18	546.10	497.31	384.95	2598.25	2306.10	1867.79	1631.75	1493.25	1128.22	1196.71	867.10
LONG TERM DEBT	NA	NA	NA	NA	81.12	84.10	99.30	113.68	116.03	155.31	153.71	114.55	84.39	66.87	922.58	816.09	715.96	611.84	478.80	469.76	438.58	396.42	396.42
DEFERRED TAXES AND INVESTMENT TAX CREDIT	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.77	1.99	1.20	1.36	0.46	1.56	2.15	1.89
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	NA	0.00	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.44	0.23	0.24	0.31	6.06	2.57	0.86
OTHER LIABILITIES	NA	NA	NA	NA	105.81	109.37	109.28	105.39	90.44	152.86	151.59	128.99	180.74	199.26	155.80	450.21	403.74	288.79	282.27	257.98	270.43	190.86	200.43
PREFERRED STOCK	NA	NA	NA	NA	3.50	3.41	3.03	2.78	5.72	25.80	0.93	0.81	0.39	0.44	0.53	8.52	9.08	8.11	7.34	8.04	5.61	5.44	4.19
COMMON STOCK	NA	NA	NA	NA	0.47	0.47	0.48	0.50	0.55	0.77	0.80	0.79	1.14	1.10	0.02	3.74	3.89	2.46	1.98	1.76	2.97	2.64	2.02
CAPITAL SURPLUS	NA	NA	NA	NA	39.96	40.36	40.91	39.46	36.97	36.00	33.40	33.33	31.29	29.46	10.77	58.04	48.49	37.18	30.44	28.04	17.75	19.36	21.91
RETAINED EARNINGS	NA	NA	NA	NA	30.62	28.02	24.81	22.49	21.14	33.02	53.90	50.43	47.11	40.84	44.58	175.54	149.96	134.65	111.07	87.98	77.67	70.66	57.43
LESS TREASURY COST	NA	NA	NA	NA	1.85	1.44	1.62	1.08	1.29	3.61	7.35	6.93	9.06	4.26	6.17	31.13	25.93	23.52	18.98	14.50	10.57	11.78	8.50
TOTAL LIABILITIES	NA	NA	NA	NA	717.64	723.38	716.62	711.86	695.65	1137.23	1163.90	993.17	878.41	837.02	647.40	4175.61	3713.09	3089.58	2688.05	2354.70	1954.94	1809.34	1541.89
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	NA	NA	0.97	0.93	0.96	0.96	0.89	0.95	0.97	0.96	1.05	1.04	1.21	1.15	1.30	1.42	1.42	1.37	1.47	1.28	1.70
QUICK RATIO	NA	NA	NA	NA	0.91	0.86	0.90	0.87	0.82	0.84	0.82	0.82	0.86	0.82	0.92	0.91	1.08	1.18	1.18	1.11	1.23	0.97	1.36
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	NA	11.30	11.62	13.85	15.97	16.68	13.65	13.20	11.53	10.50	10.08	10.33	22.09	21.97	23.17	20.37	24.02	22.97	25.71	25.71
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	NA	117.22	124.74	153.74	185.18	202.25	234.63	190.34	147.57	132.16	126.68	135.88	447.42	462.59	476.68	492.37	464.96	534.88	542.19	544.01
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	52.73	54.28	59.49	63.91	64.77	62.52	65.29	59.36	55.78	55.52	57.34	81.11	81.47	81.89	82.29	81.17	83.40	83.55	83.72
RETURN ON TOTAL ASSETS	NA	NA	NA	NA	0.61	0.47	0.44	0.34	0.07	-0.47	0.61	1.18	1.01	0.88	2.63	0.75	0.74	1.07	1.04	0.85	0.89	0.78	0.78
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	112.78	124.03	121.90	130.97	128.11	153.33	174.59	175.22	156.52	155.08	183.93	218.05	217.85	220.63	232.16	256.04	248.33	263.02	233.85
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	NA	NA	250.72	285.03	315.05	379.47	400.01	575.42	508.96	435.64	364.26	351.03	435.85	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	NA	NA	6.30	5.03	4.87	3.87	0.13	-8.42	8.68	14.90	12.72	11.13	34.94	15.48	15.92	22.56	22.98	19.88	20.31	19.12	17.05



MULTI-SECTOR HOLDINGS 40201030

August 24, 2007 = 100

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos: in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	105.89	NA	NA	NA	106.43	56.28	NA	1
2008	-24.77	NA	NA	NA	NA	NA	126.64	30.37	44.51	25.52	NA	NA	44.74	25.84	-95.88	1
2009	4.87	0.00	0.00	0.00	NA	0.00	59.19	24.39	53.48	12.00	-1.99	10.97	53.75	40.33	12.08	1
2010	17.20	0.56	3.26	1.06	0.00	0.85	66.36	42.46	65.60	47.98	3.06	3.81	66.52	64.27	26.75	1
2011	0.13	0.56	416.66	1.22	0.84	1.09	87.72	46.90	51.12	476.83	3.56	379.00	52.43	56.75	0.23	1
2012	7.71	0.56	7.28	1.26	0.84	1.05	85.81	44.60	53.48	60.44	5.97	6.93	55.44	62.20	12.39	1
2013	4.85	0.29	6.17	1.48	0.48	0.48	74.41	53.53	61.58	12.69	7.23	12.89	64.11	47.26	10.28	2
2014	4.06	0.02	0.53	0.28	0.02	0.02	78.02	56.53	76.79	19.47	14.60	18.89	80.00	51.00	7.96	2
2015	4.92	0.02	0.44	0.03	0.02	0.03	77.43	65.44	67.31	20.35	13.39	13.66	70.15	54.18	9.09	2
2016	4.89	0.02	0.44	0.03	0.02	0.02	85.07	63.29	63.24	17.37	12.99	17.00	86.77	59.61	8.21	2
2017	9.13	0.02	0.29	0.03	0.02	0.02	101.76	81.13	101.08	23.96	10.12	11.07	105.40	72.76	12.54	2

MULTI-SECTOR HOLDINGS 40201030

August 24, 2007 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	9.13	4.89	4.93	4.06	4.32	7.85	0.23	17.91	5.12	-24.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	9.13	4.89	4.92	4.06	4.29	7.86	0.15	17.40	4.88	-24.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.02	0.02	0.02	0.02	0.29	0.56	0.56	0.56	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	9.10	4.87	4.90	4.04	3.99	7.30	-0.40	16.84	4.88	-24.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	26.88	21.21	17.91	17.07	14.14	16.71	2.92	6.52	2.20	5.93	14.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	11.56	11.04	9.93	9.49	8.78	2.38	3.39	1.38	1.91	1.33	1.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	6.97	6.86	7.00	7.15	6.75	3.52	3.25	0.53	0.56	0.74	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.00	0.00	0.00	0.00	0.00	0.55	1.94	0.65	0.41	0.45	1.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	45.42	39.12	34.84	33.72	29.68	23.17	11.52	9.10	5.09	8.36	17.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT AND EQUIPMENT	32.17	31.05	29.51	27.83	24.91	7.88	9.68	5.42	6.61	5.16	5.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	75.19	66.00	58.57	57.15	54.83	54.83	63.93	71.86	50.81	35.95	59.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	152.79	136.18	122.93	118.81	109.43	85.93	85.14	86.39	62.53	50.18	82.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	5.96	3.90	4.01	4.26	3.86	7.65	4.11	5.02	2.89	2.40	1.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	9.54	9.49	8.79	11.21	10.22	2.22	1.94	0.16	0.37	0.33	0.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	-0.02	0.10	-0.12	-0.27	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	0.00	0.00	0.00	0.00	0.00	1.89	1.99	1.71	2.51	2.69	2.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	15.48	13.49	12.67	15.20	14.00	11.77	8.06	6.90	5.77	5.43	4.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	18.66	20.12	17.34	16.48	15.25	8.43	17.24	14.30	15.32	17.69	20.25	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DPFD TAXES AND INVSTMT TAX CREDIT	11.36	15.56	12.77	12.52	11.61	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.09	0.07	0.04	0.04	0.05	2.22	2.16	0.06	0.11	0.17	0.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	33.64	26.55	25.23	22.92	20.66	1.29	0.88	0.83	0.97	1.03	0.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.02	0.02	0.03	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.08	0.08	0.09	0.08	0.08	2.24	2.24	2.25	2.24	2.30	2.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	8.28	8.35	8.41	8.38	8.33	14.50	14.43	14.25	14.13	13.64	7.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	64.75	51.53	46.03	42.88	39.11	45.45	40.06	47.75	23.94	9.89	46.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.35	0.35	0.35	0.35	0.27	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	152.79	136.18	122.93	118.81	109.43	85.93	85.14	86.39	62.53	50.18	82.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	2.93	2.89	2.74	2.21	2.11	1.96	1.42	1.31	0.88	1.53	3.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	2.48	2.38	2.19	1.74	1.63	1.62	0.78	1.14	0.71	1.31	3.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	12.21	14.77	14.11	13.87	13.94	9.82	20.24	16.56	24.51	35.25	24.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	25.65	33.75	32.01	32.31	32.27	13.66	30.37	22.25	38.00	68.46	35.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	20.40	25.22	24.24	24.41	24.39	11.94	23.29	18.20	27.54	40.64	26.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	5.97	3.59	4.00	3.42	3.92	9.15	0.18	20.14	7.81	-49.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	26.62	30.11	29.84	30.72	30.56	22.77	28.85	24.59	32.73	46.15	28.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	33.84	40.30	39.41	40.96	40.45	25.86	37.62	30.07	45.17	77.75	38.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	12.54	8.21	9.09	7.96	10.26	12.39	0.23	26.75	12.08	-95.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



SPECIALIZED FINANCE 40201040

April 30, 2003 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	8.59	5.52	6.92	5.83	8.04	5.87	-0.18	-4.91	6.09	12.87	12.22	6.80	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.15	0.12	0.21	0.11	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	8.59	5.22	5.94	5.83	8.04	5.87	-0.45	0.50	5.97	12.65	12.11	6.80	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	4.19	4.13	2.43	3.65	1.69	1.49	1.68	2.81	2.04	2.11	1.70	0.77	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	4.40	1.08	3.51	2.17	6.34	4.17	-2.14	-2.30	3.92	10.53	10.41	6.03	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	16.26	17.20	16.04	13.39	13.86	12.69	18.04	61.82	34.37	46.72	37.36	22.40	3.74	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	5.36	4.85	4.70	3.55	3.34	3.60	3.53	114.91	164.31	293.86	396.80	276.78	3.76	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.00	0.00	0.09	0.07	0.11	0.14	0.83	5.65	9.59	14.90	13.05	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	159.21	156.41	113.35	88.11	92.91	65.47	44.57	33.52	3.27	0.86	1.68	1.30	0.41	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	179.84	178.47	134.09	105.16	110.20	81.88	66.28	211.10	207.61	351.05	450.45	313.55	7.91	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT AND EQUIPMENT	NA	NA	4.13	3.65	3.67	4.96	5.09	4.92	4.65	32.81	39.30	64.62	90.85	66.32	0.65	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	116.20	98.39	102.83	107.82	107.88	106.65	102.79	114.96	96.36	26.32	41.00	37.72	4.53	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	300.17	280.52	240.60	218.05	223.18	193.47	173.74	358.59	343.28	442.00	582.31	417.59	13.10	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	4.93	3.58	3.34	3.18	6.28	8.69	3.30	47.75	51.55	88.47	134.30	99.11	0.01	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	1.50	1.44	1.47	1.33	1.34	1.22	1.61	8.98	20.61	33.66	37.79	30.63	0.06	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.11	0.08	0.10	0.34	0.40	0.24	0.34	0.28	0.49	0.34	0.31	0.50	0.50	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	169.60	169.19	123.14	91.85	96.13	68.61	50.45	73.70	8.29	5.96	4.01	3.65	5.42	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	176.16	174.39	128.07	96.72	104.14	78.98	65.72	130.72	80.95	128.45	176.42	133.99	6.01	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	27.14	16.03	18.60	17.86	16.31	15.78	13.53	114.90	151.89	237.58	259.35	203.41	4.19	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	NA	NA	19.33	16.92	18.48	20.62	21.49	22.62	22.32	22.24	16.43	0.00	0.00	0.00	0.44	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	1.72	1.75	2.15	0.93	0.90	0.37	0.25	0.17	0.75	0.21	0.44	0.32	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	4.82	5.23	4.63	4.89	4.64	4.59	4.34	10.40	16.24	25.40	40.98	29.15	2.89	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.02	6.39	1.30	2.67	4.50	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.75	0.75	0.75	0.02	0.01	0.01	0.01	0.02	0.02	0.02	0.04	0.03	0.02	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	59.55	53.32	53.69	65.43	65.17	65.26	64.29	98.67	80.54	60.84	97.85	86.07	1.06	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	38.37	35.45	35.53	26.31	22.96	17.06	12.50	-5.04	6.98	0.82	-21.49	-26.70	7.89	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	28.30	23.87	21.78	14.73	12.73	11.43	9.28	9.90	11.84	14.03	15.61	6.69	9.42	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	300.17	280.52	240.60	218.05	223.18	193.47	173.74	358.59	343.28	442.00	582.31	417.59	13.10	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	1.02	1.02	1.04	1.08	1.05	1.03	1.00	1.61	2.56	2.73	2.65	2.33	1.31	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.11	0.12	0.16	0.17	0.16	0.20	0.32	1.35	2.46	2.65	2.46	2.23	1.24	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	9.04	5.71	7.88	8.10	7.30	8.15	7.78	32.04	44.24	53.75	61.40	48.71	32.00	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	38.57	24.41	26.97	22.92	21.63	22.25	20.03	155.79	200.62	498.45	494.08	401.20	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	27.83	19.62	21.24	18.65	17.78	18.20	16.68	58.90	66.35	82.51	82.13	80.04	111.92	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	2.86	1.86	2.47	2.67	3.60	2.93	-0.25	0.14	1.73	2.86	2.07	1.62	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	32.89	24.13	25.08	22.01	24.61	28.23	20.76	83.39	88.87	113.24	118.98	119.05	112.36	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	45.58	30.02	31.85	27.05	29.93	34.51	24.93	220.54	268.72	684.07	716.74	596.69	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	12.11	7.85	8.48	7.51	10.62	7.95	-0.70	0.61	7.84	26.07	20.17	13.42	NA	NA	NA	NA	NA	NA	NA	NA	NA

CONSUMER FINANCE 40202010

December 30, 1994 = 100 (Continued from discontinued CONSUMER FINANCE 40201010)

Yr	Dil Earn Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	8.22	3.18	38.67	4.28	3.00	3.47	108.16	78.46	91.63	12.90	10.76	11.14	88.24	59.57	14.97	2
1994	9.13	3.82	39.82	3.90	3.12	3.62	107.84	83.77	100.00	11.41	9.31	10.94	100.00	62.01	15.83	2
1995	9.93	3.82	39.47	3.69	2.37	2.71	165.58	100.00	144.82	16.87	11.47	14.58	149.22	71.52	14.89	2
1998	15.48	3.98	25.73	3.05	1.55	1.89	240.56	131.18	235.43	15.55	11.23	15.22	247.65	65.41	24.67	4
1997	16.25	3.88	23.88	1.76	1.16	1.23	331.47	218.39	314.26	20.38	14.52	19.33	335.26	85.16	19.84	6
1998	14.10	3.97	28.15	1.56	0.89	0.94	449.19	253.87	420.19	39.44	19.77	29.79	452.99	89.31	13.16	5
1999	17.01	4.29	25.25	1.13	0.72	0.98	554.21	377.11	435.00	38.99	22.16	25.56	NA	109.55	23.46	5
2000	20.32	4.71	23.22	1.32	0.71	0.77	841.06	329.34	608.50	33.26	18.22	29.93	NA	143.29	20.87	5
2001	20.48	5.20	25.42	1.27	0.75	1.07	861.92	407.52	484.44	29.83	17.73	23.84	NA	165.32	19.44	5
2002	23.16	5.68	24.54	2.10	0.98	1.68	545.17	270.07	337.06	26.99	11.85	14.54	NA	194.32	17.48	5
2003	33.34	4.49	13.75	2.01	0.85	0.91	496.71	270.61	491.48	14.90	7.97	14.74	559.49	142.79	NA	5
2004	37.84	5.29	13.99	1.22	0.86	0.88	803.23	485.61	600.58	17.48	13.86	15.87	690.39	168.34	23.02	5
2005	35.98	6.74	18.73	1.29	1.02	1.10	624.28	493.40	614.52	17.35	13.43	17.08	714.84	152.06	23.67	4
2006	38.81	5.94	15.29	1.07	0.89	0.92	654.96	576.69	644.57	16.88	14.24	16.81	757.11	204.92	18.93	3
2007	25.13	4.56	18.13	1.04	0.72	1.00	694.83	444.82	454.05	25.23	15.42	18.07	537.25	208.91	12.02	4
2008	17.20	7.29	42.37	4.32	1.01	3.60	479.44	188.71	202.42	24.43	9.80	11.76	244.31	211.03	8.15	4
2009	16.82	5.07	30.16	8.08	1.38	1.44	366.33	90.28	351.05	107.07	8.71	20.86	434.89	232.53	7.23	4
2010	35.83	4.37	12.19	1.70	0.87	1.13	415.93	317.24	385.20	16.37	9.62	10.75	483.05	246.43	14.53	4
2011	48.95	5.49	11.22	1.43	0.74	1.30	497.55	378.97	421.52	11.24	7.78	8.61	535.38	285.18	17.16	4
2012	50.94	6.41	12.53	1.33	0.92	1.15	570.02	432.17	554.48	11.18	8.27	10.88	712.96	334.68	15.22	4
2013	81.05	9.34	15.30	1.35	1.05	1.13	820.89	554.49	820.89	13.44	10.24	13.44	1070.39	385.05	16.72	4
2014	85.51	11.54	17.81	1.45	1.24	1.30	893.46	745.34	882.66	14.21	12.10	13.47	1167.12	409.56	15.99	4
2015	62.37	13.47	21.80	1.96	1.48	1.93	882.53	684.59	695.50	13.13	10.97	11.15	935.71	430.09	14.50	5
2016	84.70	12.88	20.07	2.23	1.55	1.58	837.24	544.79	818.52	12.94	8.84	12.95	1123.41	471.53	13.72	5
2017	42.27	14.86	35.16	1.88	1.53	1.54	968.25	736.18	962.26	22.90	12.05	22.76	1344.93	487.47	8.67	5



ASSET MANAGEMENT & CUSTODY BANKS 40203010

April 30, 2003 = 100

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	132.80	NA	NA	NA	134.12	42.63	NA	8
2004	7.09	2.20	31.02	1.91	1.21	1.56	142.51	113.68	141.01	19.99	13.46	19.89	144.89	47.23	15.09	8
2005	8.29	2.60	31.40	2.00	1.60	1.65	182.42	122.33	157.45	19.59	16.38	18.95	164.78	58.64	14.58	9
2006	9.01	2.57	28.53	1.72	1.38	1.40	185.71	149.85	183.82	20.61	17.49	20.40	195.35	85.17	13.82	10
2007	9.80	3.15	31.85	1.62	1.28	1.52	217.38	180.44	207.61	21.96	17.51	20.97	224.14	90.10	10.68	10
2008	0.93	3.58	383.53	4.50	1.05	3.40	208.29	79.54	105.28	29.91	19.65	NA	116.38	75.82	1.23	11
2009	2.70	1.61	66.78	4.91	1.33	1.40	135.66	66.02	128.60	50.18	-151.19	47.58	145.01	81.92	3.30	10
2010	8.59	1.65	19.21	1.55	1.11	1.14	145.07	106.85	143.66	29.13	12.09	16.72	163.72	92.59	9.27	10
2011	9.37	2.46	26.26	2.80	1.14	2.15	153.64	94.62	114.39	17.39	10.09	12.20	132.96	97.60	9.60	10
2012	9.56	3.02	31.63	2.48	1.91	2.14	143.27	113.14	141.41	15.22	12.36	14.78	168.30	105.32	9.08	10
2013	11.11	3.46	31.15	2.15	1.68	1.68	205.37	145.86	205.37	18.52	15.57	18.48	249.28	110.38	10.06	9
2014	12.54	3.86	30.74	1.96	1.67	1.71	229.78	183.14	224.72	18.32	15.05	17.92	277.92	111.22	11.27	10
2015	12.92	4.23	32.75	2.21	1.72	2.12	230.21	187.52	198.97	17.74	14.69	15.39	251.01	112.94	11.44	10
2016	13.27	4.50	33.95	2.69	1.97	2.06	227.85	160.14	218.10	17.16	12.81	16.43	281.58	114.56	11.58	9
2017	16.07	5.02	31.22	2.18	1.81	1.82	277.29	210.66	275.48	17.25	14.96	17.14	363.14	125.16	12.84	9

ASSET MANAGEMENT & CUSTODY BANKS 40203010

April 30, 2005 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	16.80	13.82	13.38	12.92	11.49	9.75	9.49	8.64	-0.66	1.02	9.82	10.97	8.18	7.12	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.41	0.30	0.24	0.13	0.08	0.04	0.01	0.00	0.57	0.67	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.10	-0.10	-0.08	-0.07	-0.07	-0.07	-0.07	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	16.29	13.40	13.06	12.71	11.27	9.64	9.39	8.89	2.74	0.97	10.11	9.14	8.55	7.13	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	3.19	2.94	3.40	2.43	2.09	2.56	1.62	1.02	1.36	2.15	1.16	0.60	1.16	0.33	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	13.09	10.46	9.65	10.27	9.17	7.07	7.76	7.67	1.37	-1.17	8.94	8.53	7.38	6.79	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	291.04	236.64	265.18	276.69	269.55	231.72	233.36	151.44	148.18	223.57	146.73	101.38	99.30	123.89	104.82	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	140.28	137.81	122.21	112.58	101.30	91.39	87.38	89.05	86.25	100.39	116.71	102.30	112.95	93.41	93.66	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	3.17	1.94	1.52	1.39	1.53	1.20	0.89	0.98	1.00	0.39	0.74	0.21	0.96	0.05	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	12.96	8.52	6.12	1.88	1.66	1.38	1.57	1.77	1.82	1.69	0.33	0.36	0.14	0.32	0.20	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	447.46	383.93	415.05	392.66	373.94	325.70	323.22	243.27	237.26	326.05	264.51	204.26	213.36	217.70	198.69	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT& EQUIPMENT	7.11	6.34	6.21	5.90	6.21	6.04	5.99	6.35	6.45	7.06	7.47	6.79	7.06	6.35	6.51	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	704.03	673.97	652.63	698.27	637.81	590.28	514.28	422.57	363.75	349.41	378.82	339.27	350.91	184.44	179.02	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	1150.80	1056.24	1073.90	1064.74	1017.97	922.02	843.42	672.20	607.47	682.46	650.48	550.32	571.25	408.50	384.13	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	35.14	23.05	25.53	27.75	24.44	22.92	24.32	38.39	48.85	48.20	39.76	38.71	40.57	42.50	45.51	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	576.59	525.67	566.13	532.98	510.88	460.69	435.04	322.85	299.91	377.54	331.03	249.56	273.43	242.14	216.58	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.52	0.28	0.33	0.36	0.40	0.26	0.25	0.24	0.20	0.10	0.15	0.17	0.08	0.17	0.15	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	4.28	3.70	4.38	4.49	3.94	2.88	2.64	2.71	1.83	2.56	2.36	2.16	0.76	0.93	0.90	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	618.55	652.71	595.38	565.59	539.68	486.76	462.27	364.30	350.79	428.42	373.33	290.61	314.84	285.76	263.15	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	62.84	57.29	59.18	55.73	53.39	47.35	48.81	49.46	38.11	37.68	40.46	35.38	35.10	30.46	31.58	NA	NA	NA	NA	NA	NA	NA	NA
DPRD TAXES AND INVSTMT TAX CREDIT	3.65	4.73	4.86	4.70	4.24	4.27	3.42	1.11	0.85	0.55	1.20	1.27	0.84	0.99	1.12	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	3.96	2.50	1.46	1.09	0.37	0.25	0.19	2.62	1.53	1.03	0.05	0.11	0.09	0.14	0.09	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	327.20	314.94	300.69	318.59	305.16	274.08	227.82	162.10	134.25	134.85	157.38	157.76	161.72	43.90	45.53	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	7.80	7.53	5.37	3.81	1.96	1.44	0.45	0.00	6.69	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	1.12	1.08	1.05	1.02	1.05	1.22	1.22	1.32	1.30	1.27	1.17	1.19	13.13	12.90	12.75	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	70.42	67.90	65.77	62.95	63.26	60.35	55.49	50.53	49.10	51.80	46.70	16.15	12.97	6.96	6.22	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	97.68	81.91	74.53	68.48	62.15	54.95	47.26	45.37	35.45	27.16	46.35	55.54	50.98	45.01	40.47	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	44.06	38.23	28.41	21.24	16.09	11.19	7.37	4.84	3.93	4.51	4.13	18.12	18.44	17.35	16.82	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	1150.80	1056.24	1073.90	1064.74	1017.97	922.02	843.42	672.20	607.47	682.46	650.48	550.32	571.25	408.50	384.13	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	0.72	0.69	0.70	0.69	0.69	0.66	0.69	0.66	0.67	0.76	0.70	0.70	0.67	0.76	0.75	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.69	0.67	0.69	0.68	0.68	0.66	0.69	0.66	0.66	0.75	0.70	0.70	0.67	0.76	0.75	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	5.46	5.43	5.51	5.23	5.24	5.13	5.78	7.35	6.27	5.52	6.22	6.43	6.14	7.45	8.22	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	50.21	50.10	52.40	50.10	48.37	44.96	50.01	53.42	45.52	49.70	44.90	54.29	59.86	64.50	74.08	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	32.09	31.97	33.34	32.67	32.21	30.72	33.23	34.81	31.75	31.35	30.99	35.19	37.44	39.21	42.55	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	1.41	1.26	1.21	1.19	1.10	1.04	1.11	1.29	0.45	0.14	1.55	1.66	1.49	1.74	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	50.04	44.82	47.72	48.94	46.95	45.59	49.79	61.84	72.45	71.45	61.44	73.69	80.71	93.91	103.87	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	78.29	70.22	75.00	75.06	70.51	66.72	74.94	94.88	106.15	113.27	89.04	113.70	129.04	154.49	180.82	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	12.84	11.58	11.44	11.27	10.06	9.08	9.60	8.27	3.30	1.23	10.98	13.82	14.58	16.39	NA	NA	NA	NA	NA	NA	NA	NA	NA



INVESTMENT BANKING & BROKERAGE 40203020

April 30, 2003 = 100

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	132.37	NA	NA	NA	133.35	61.37	NA	5
2004	10.30	1.56	15.16	1.41	0.86	1.14	144.83	109.47	136.95	15.19	10.92	13.27	139.40	69.21	15.82	7
2005	12.76	1.75	13.71	1.33	1.07	1.09	163.77	123.63	159.89	13.44	11.03	12.53	165.17	76.96	17.73	7
2006	19.03	2.03	10.69	1.18	0.90	0.91	224.89	159.73	223.28	13.99	9.75	11.73	233.21	91.69	20.75	7
2007	3.89	2.46	63.26	1.44	0.91	1.35	237.12	170.40	182.24	56.02	9.16	46.89	192.50	96.08	4.03	7
2008	-18.18	2.54	NA	7.27	1.39	4.88	178.14	35.03	52.13	NA	NA	NA	58.46	63.52	-28.62	5
2009	5.80	0.99	17.31	5.80	0.96	1.07	103.47	39.75	92.91	18.46	-8.68	16.58	102.05	68.02	8.23	4
2010	8.40	0.76	11.91	1.07	0.77	0.85	99.71	71.34	89.41	14.11	8.65	13.96	99.12	76.99	8.31	4
2011	2.87	0.76	26.43	1.62	0.80	1.53	94.47	46.73	49.71	22.04	12.30	17.28	55.73	76.48	3.76	4
2012	4.59	0.87	19.00	1.69	1.09	1.31	69.73	47.70	66.69	22.82	12.72	14.50	75.89	79.16	5.80	4
2013	6.33	0.95	15.02	1.33	0.92	0.92	103.04	66.84	103.04	16.26	12.43	16.25	118.56	83.12	7.62	4
2014	7.08	1.14	16.21	1.11	0.91	0.96	120.00	92.66	118.91	16.99	12.37	16.83	138.35	86.82	7.95	4
2015	7.13	1.42	19.93	1.35	0.98	1.27	130.89	103.40	111.44	19.82	13.09	15.51	131.24	92.94	7.68	4
2016	8.81	1.60	18.62	1.84	1.09	1.11	146.52	80.49	143.86	19.03	12.20	16.69	171.86	88.36	8.76	4
2017	7.11	1.90	26.75	1.32	1.09	1.11	173.57	134.57	170.76	24.38	13.44	23.99	206.92	98.78	7.20	5

INVESTMENT BANKING & BROKERAGE 40203020

April 30, 2003 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	8.00	9.39	7.93	7.85	7.09	5.06	5.37	8.22	9.18	-14.70	7.49	20.68	13.49	10.88	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.77	0.53	0.90	0.43	0.28	0.13	2.34	0.93	2.24	2.06	0.42	0.27	0.11	0.08	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.01	-0.01	-0.01	-0.01	-0.08	-0.02	-0.03	-0.19	-0.05	-0.01	0.00	0.03	0.03	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	7.22	8.84	7.32	7.39	6.73	4.87	2.98	6.95	6.55	-16.84	5.73	20.28	13.56	10.91	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	2.64	2.30	2.01	1.56	1.26	1.06	2.26	1.74	2.76	2.89	3.66	2.35	1.89	1.66	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	4.57	6.54	5.31	5.82	5.48	3.80	0.71	5.21	3.79	-19.73	2.06	17.93	11.67	9.25	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	258.63	273.60	267.40	254.94	293.61	287.49	306.27	317.26	279.42	354.03	694.19	537.18	491.29	373.06	299.38	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	416.04	366.56	347.89	336.52	315.20	272.21	256.15	303.82	329.93	337.47	1217.24	961.24	750.67	656.11	492.40	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	506.90	470.96	414.47	418.18	422.51	432.43	393.36	442.27	419.50	467.69	1017.77	796.10	594.01	496.39	425.27	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.07	0.05	0.06	0.06	0.07	0.08	0.14	0.20	0.27	0.05	0.02	0.02	0.01	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	1181.65	1111.09	1029.84	1011.71	1031.41	992.22	955.94	1063.57	1029.14	1159.25	2929.24	2294.56	1839.00	1525.56	1217.06	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT AND EQUIPMENT	15.66	12.47	10.30	9.68	9.21	8.41	8.89	10.95	12.10	12.41	15.36	12.06	11.13	10.86	10.80	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	57.85	48.23	41.87	40.92	39.92	48.72	37.25	41.09	41.86	33.83	135.25	131.17	101.12	87.79	79.35	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	1250.50	1168.12	1082.02	1062.32	1080.45	1049.37	1002.09	1115.62	1083.11	1214.51	3079.88	2437.81	1948.26	1624.22	1307.22	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	278.29	257.79	248.08	268.27	354.88	355.48	364.18	417.52	383.23	338.16	1316.38	1116.85	947.63	758.64	628.60	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	592.38	567.88	615.17	478.13	439.06	384.23	332.71	360.75	343.74	406.50	974.99	706.88	570.31	526.19	408.79	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	2.88	1.16	0.79	0.94	1.22	1.69	0.32	1.23	2.53	1.68	1.79	1.71	0.00	0.02	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	4.77	4.64	5.03	0.00	0.00	1.24	1.08	1.66	1.63	1.51	2.38	4.97	10.01	9.04	7.80	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	878.04	831.47	769.09	747.36	795.17	742.65	698.30	771.08	731.14	747.87	2295.56	1830.43	1527.96	1292.92	1046.20	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	238.99	204.62	185.72	189.36	189.52	176.01	183.28	218.17	231.78	195.62	629.05	362.97	263.85	212.74	156.48	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVESTMENT TAX CREDIT	0.00	0.00	0.00	0.02	0.00	0.09	0.00	0.00	0.00	0.00	1.89	1.48	1.00	1.07	0.35	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.35	0.32	0.28	0.24	0.20	2.31	0.88	5.50	4.43	0.86	5.12	3.09	2.00	1.11	0.00	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	21.43	19.41	21.85	26.59	24.42	39.54	36.72	33.80	37.30	29.28	145.07	142.40	72.68	45.67	41.53	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	14.25	13.30	11.70	9.28	6.53	5.04	2.61	10.05	10.41	20.92	7.08	5.72	3.79	1.48	1.28	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.02	1.49	1.26	1.15	1.07	1.07	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	56.53	56.54	54.22	52.93	51.84	49.32	48.14	43.60	38.82	35.55	58.42	43.72	32.52	28.46	23.81	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	97.27	91.30	81.43	75.37	67.90	62.26	57.54	60.00	55.40	60.37	90.99	84.67	67.38	54.34	48.19	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	55.05	49.51	42.84	39.50	36.64	32.45	29.22	26.63	26.24	25.62	54.83	37.97	24.09	14.66	11.70	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	1250.50	1168.12	1082.02	1062.32	1080.45	1049.37	1002.09	1115.62	1083.11	1214.51	3079.88	2437.81	1948.26	1624.22	1307.22	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	1.34	1.33	1.33	1.35	1.29	1.33	1.36	1.37	1.40	1.55	1.27	1.25	1.20	1.17	1.16	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.77	0.76	0.80	0.79	0.76	0.75	0.80	0.80	0.83	0.92	0.83	0.81	0.81	0.79	0.75	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	19.11	17.61	17.16	17.82	15.88	17.05	18.29	19.55	21.39	16.10	17.17	14.88	13.54	13.09	11.97	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	241.83	208.02	200.64	213.18	203.93	226.13	239.63	283.35	340.74	307.94	590.62	395.84	342.81	307.38	254.95	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	67.88	64.69	63.98	65.87	65.40	68.00	69.85	71.48	74.71	69.84	83.68	78.83	76.56	75.05	71.41	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	0.57	0.75	0.67	0.69	0.62	0.46	0.29	0.62	0.60	-1.38	0.18	0.83	0.69	0.67	0.67	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	146.37	146.19	149.45	159.18	202.32	203.06	208.65	208.27	198.25	190.58	291.89	321.42	351.54	342.71	358.73	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	521.62	470.09	467.25	515.19	630.84	675.19	715.78	826.60	904.14	840.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	7.20	8.76	7.68	7.96	7.62	5.80	3.76	8.31	8.23	-28.62	4.03	20.76	17.73	15.62	NA	NA	NA	NA	NA	NA	NA	NA	NA



FINANCIAL EXCHANGES & DATA 40203040

September 19, 2016 = 100

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	NA	NA	NA	NA	NA	NA	NA	10.88	13.49	20.88	7.49	-14.70	9.18	8.22	5.37	5.06	7.09	7.85	7.53	9.39	8.00
PREFERRED DIVIDENDS	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.08	0.11	0.27	0.42	2.05	2.24	0.93	2.34	0.18	0.28	0.43	0.60	0.53	0.77
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.04	0.03	0.03	0.00	-0.01	-0.05	-0.19	-0.03	-0.02	-0.08	-0.01	-0.01	-0.01	-0.01
COMMON EARNINGS	NA	NA	NA	NA	NA	NA	NA	NA	NA	10.91	13.56	20.28	5.73	-16.84	6.55	6.95	2.98	4.87	5.73	7.39	7.32	8.84	7.22
COMMON DIVIDENDS	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.86	1.89	2.35	3.66	2.89	2.76	1.74	2.26	1.06	1.25	1.56	2.01	2.30	2.64
BALANCE AFTER DIVIDENDS	NA	NA	NA	NA	NA	NA	NA	NA	NA	9.25	11.57	17.93	2.06	-19.73	3.79	5.21	0.71	3.80	5.48	5.82	5.31	6.54	4.57
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	NA	NA	NA	NA	NA	NA	299.38	373.05	491.29	537.18	694.19	354.03	279.42	317.26	306.27	287.49	293.61	254.94	267.40	273.60	258.63
RECEIVABLES	NA	NA	NA	NA	NA	NA	NA	NA	492.40	656.11	750.67	961.24	1217.24	337.47	329.93	303.82	256.15	272.21	315.20	338.52	347.89	366.56	416.04
INVENTORIES	NA	NA	NA	NA	NA	NA	NA	NA	425.27	496.39	594.01	796.10	1017.77	467.89	419.50	442.27	393.36	432.43	422.51	418.18	414.47	470.86	506.90
OTHER CURRENT ASSETS	NA	NA	NA	NA	NA	NA	NA	NA	0.00	0.00	0.01	0.02	0.02	0.05	0.27	0.20	0.14	0.08	0.07	0.06	0.06	0.05	0.07
TOTAL CURRENT ASSETS	NA	NA	NA	NA	NA	NA	NA	NA	1217.06	1525.56	1836.00	2294.56	2929.24	1169.26	1029.14	1063.57	955.94	992.22	1031.41	1011.71	1029.84	1111.09	1181.65
NET PROPERTY PLANT& EQUIPMENT	NA	NA	NA	NA	NA	NA	NA	NA	10.80	10.86	11.13	12.06	15.38	12.41	12.10	10.95	8.89	8.41	9.21	9.68	10.30	12.47	15.66
OTHER ASSETS	NA	NA	NA	NA	NA	NA	NA	NA	79.35	87.79	101.12	131.17	135.26	33.83	41.86	41.09	37.25	48.72	39.82	40.92	41.87	48.23	57.85
TOTAL ASSETS	NA	NA	NA	NA	NA	NA	NA	NA	1307.22	1624.22	1948.26	2437.81	3079.88	1214.51	1083.11	1115.62	1002.09	1049.37	1080.45	1062.32	1082.02	1168.12	1250.50
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	NA	NA	NA	NA	NA	NA	629.60	758.64	947.63	1116.85	1316.38	338.16	383.23	417.52	364.18	355.48	354.88	266.27	248.08	257.79	276.29
ACCOUNTS PAYABLE	NA	NA	NA	NA	NA	NA	NA	NA	408.79	525.19	570.31	705.88	974.99	406.50	343.74	350.75	332.71	384.23	439.06	478.13	515.17	567.88	592.38
INCOME TAXES PAYABLE	NA	NA	NA	NA	NA	NA	NA	NA	0.00	0.02	0.00	1.71	1.79	1.68	2.53	1.23	0.32	1.69	1.22	0.94	0.79	1.16	2.58
OTHER CURRENT LIABILITIES	NA	NA	NA	NA	NA	NA	NA	NA	7.80	9.04	10.01	4.97	2.38	1.51	1.63	1.56	1.08	1.24	0.00	0.00	5.03	4.64	4.77
TOTAL CURRENT LIABILITIES	NA	NA	NA	NA	NA	NA	NA	NA	1046.20	1292.92	1527.95	1830.43	2295.56	747.87	731.14	771.08	698.30	742.65	795.17	747.35	769.09	831.47	876.04
LONG TERM DEBT	NA	NA	NA	NA	NA	NA	NA	NA	156.48	212.74	263.85	362.97	529.05	195.62	231.78	218.17	183.28	179.01	169.52	189.36	185.72	204.62	238.99
DFRD TAXES AND INVSTMT TAX CREDIT	NA	NA	NA	NA	NA	NA	NA	NA	0.35	1.07	1.00	1.48	1.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	NA	NA	NA	NA	NA	0.00	1.11	2.00	3.09	5.12	0.96	4.43	5.50	0.88	2.31	0.20	0.24	0.28	0.32	0.35
OTHER LIABILITIES	NA	NA	NA	NA	NA	NA	NA	NA	41.53	45.67	72.58	142.40	145.07	28.28	37.30	33.80	36.72	39.54	24.42	26.59	21.85	19.41	21.43
PREFERRED STOCK	NA	NA	NA	NA	NA	NA	NA	NA	1.26	1.48	3.79	5.72	7.08	20.92	10.41	10.05	2.61	5.04	6.53	9.28	11.70	13.30	14.25
COMMON STOCK	NA	NA	NA	NA	NA	NA	NA	NA	1.07	1.07	1.15	1.26	1.49	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
CAPITAL SURPLUS	NA	NA	NA	NA	NA	NA	NA	NA	23.81	28.45	32.52	43.72	58.42	35.55	38.82	43.60	48.14	49.32	51.84	52.93	54.22	56.54	56.53
RETAINED EARNINGS	NA	NA	NA	NA	NA	NA	NA	NA	48.19	54.34	67.38	84.67	90.89	60.37	55.40	60.00	57.54	62.26	67.90	75.37	81.43	91.30	97.27
LESS TREASURY COST	NA	NA	NA	NA	NA	NA	NA	NA	11.70	14.66	24.09	37.97	54.83	26.62	26.24	26.63	29.22	32.45	36.64	39.50	42.84	49.51	55.05
TOTAL LIABILITIES	NA	NA	NA	NA	NA	NA	NA	NA	1307.22	1624.22	1948.26	2437.81	3079.88	1214.51	1083.11	1115.62	1002.09	1049.37	1080.45	1062.32	1082.02	1168.12	1250.50
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	NA	NA	NA	NA	NA	NA	1.16	1.17	1.20	1.25	1.27	1.55	1.40	1.37	1.38	1.33	1.29	1.35	1.33	1.33	1.34
QUICK RATIO	NA	NA	NA	NA	NA	NA	NA	NA	0.75	0.79	0.81	0.81	0.83	0.92	0.83	0.80	0.75	0.76	0.79	0.80	0.76	0.76	0.77
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	NA	NA	NA	NA	NA	11.97	13.09	13.54	14.88	17.17	16.10	21.39	19.55	18.29	17.05	15.68	17.82	17.16	17.51	18.11
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	NA	NA	NA	NA	NA	254.95	307.38	342.81	385.84	550.62	307.94	340.74	283.35	239.63	226.13	203.93	213.18	200.04	208.02	241.93
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	NA	NA	NA	NA	71.41	75.05	76.56	78.83	83.68	69.84	74.71	71.48	69.85	68.00	65.40	65.87	63.98	64.69	67.88
RETURN ON TOTAL ASSETS	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.67	0.69	0.83	0.18	-1.38	0.60	0.62	0.29	0.46	0.62	0.69	0.67	0.75	0.57
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	NA	NA	NA	NA	358.73	342.71	351.54	321.42	291.89	190.58	198.25	208.27	208.65	203.05	202.32	199.16	149.45	146.19	146.37
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	840.27	904.14	825.60	715.78	675.19	630.84	515.19	467.25	470.09	521.62
BOOK VALUE RETURN	NA	NA	NA	NA	NA	NA	NA	NA	NA	15.82	17.73	20.75	4.03	-28.62	8.23	8.31	3.76	5.80	7.62	7.95	7.68	8.76	7.20

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Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	5.30	3.62	68.24	3.67	2.87	3.52	125.64	98.64	102.68	21.05	16.59	19.35	99.42	24.89	21.76	2
1994	3.90	3.31	84.83	3.60	3.10	3.31	109.61	91.93	100.00	25.84	17.67	25.63	100.00	26.62	15.51	2
1995	6.97	3.36	48.18	3.30	2.88	3.03	114.03	97.83	110.75	24.84	15.04	15.88	114.32	31.11	23.90	2
1996	NA	NA	NA	NA	NA	NA	139.31	105.36	134.77	NA	NA	NA	NA	NA	NA	3
1997	6.22	4.14	66.52	2.77	2.09	2.17	197.98	133.88	191.03	31.61	27.92	30.69	208.79	51.12	12.00	2
1998	10.90	4.72	43.29	2.76	1.87	2.29	242.64	170.49	205.23	26.28	14.78	18.82	229.47	56.02	20.14	2
1999	8.38	5.63	64.16	2.68	1.83	1.84	294.26	198.43	292.63	35.10	18.60	34.90	334.85	59.03	15.13	2
2000	12.75	5.93	46.53	2.83	1.54	1.81	378.12	204.88	327.16	36.39	21.83	25.66	361.84	66.82	19.54	2
2001	8.95	6.34	70.81	2.49	1.84	2.05	328.59	248.00	308.80	35.93	21.56	34.52	366.15	68.70	13.61	2
2002	13.79	6.48	47.00	3.34	1.98	2.69	328.13	193.88	240.79	32.40	14.06	17.46	294.01	69.97	20.09	2
2003	16.88	7.75	45.95	3.32	2.14	2.98	295.17	205.52	260.22	18.80	13.86	15.44	327.49	78.68	21.94	2
2004	6.53	5.64	86.33	3.79	2.11	2.86	271.59	148.87	197.29	40.99	13.63	30.21	253.93	80.53	7.44	2
2005	7.84	4.32	55.09	3.50	1.89	1.94	228.60	168.13	222.74	77.28	25.20	28.41	293.41	82.45	9.89	2
2006	10.90	4.36	39.99	2.35	1.85	2.01	233.89	184.22	216.71	27.84	18.32	19.88	291.35	85.91	12.68	2
2007	10.35	4.78	46.24	2.30	1.86	2.10	246.11	207.81	227.37	22.43	18.56	21.98	312.23	114.97	8.99	2
2008	4.42	4.81	108.61	2.57	1.87	2.27	255.73	187.02	212.21	53.78	29.67	47.92	297.92	94.39	4.68	2
2009	7.01	4.89	69.83	2.98	2.27	2.63	213.88	163.58	185.57	31.04	20.17	26.45	267.62	93.89	7.47	2
2010	9.96	4.93	49.55	2.74	2.17	2.17	227.10	178.96	226.75	28.52	19.52	22.75	336.41	110.36	9.03	2
2011	14.23	5.02	35.28	2.43	1.90	2.04	258.98	206.62	246.29	24.79	14.51	17.29	371.97	106.98	13.30	2
2012	16.18	5.25	32.48	2.13	1.81	1.87	290.47	239.86	279.77	18.17	15.50	17.28	431.24	109.69	14.75	2
2013	18.71	5.70	30.49	1.87	1.40	1.40	408.57	283.74	406.57	21.72	16.84	21.72	637.94	125.99	14.85	2
2014	22.20	6.76	30.46	1.66	1.39	1.43	482.97	373.50	470.77	21.75	18.08	21.20	750.92	110.68	20.07	2
2015	24.36	7.84	32.20	1.81	1.45	1.71	504.58	430.90	456.85	23.07	17.79	18.75	741.02	106.40	22.89	2
2016	23.58	8.98	38.09	1.93	1.60	1.89	542.78	414.39	529.92	23.01	17.00	22.46	875.29	146.95	16.05	4
2017	17.05	9.88	57.97	1.76	1.43	1.54	686.33	531.91	641.37	40.36	22.11	37.61	1076.79	157.82	10.80	4

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	22.23	23.78	24.72	22.81	19.18	16.51	14.91	12.66	8.21	11.43	26.75	13.21	8.91	5.74	17.07	14.05	9.35	13.45	8.93	11.28	6.13	NA	7.43
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.10	NA	9.38
SVGS FROM COMMON STOCK EQUV	0.00	0.00	0.00	0.00	0.00	-0.02	-0.04	-0.05	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00
COMMON EARNINGS	17.29	23.78	24.72	22.69	19.14	16.52	14.59	10.33	7.24	4.65	10.91	11.37	8.14	5.97	17.24	14.03	9.32	13.43	8.90	11.26	6.03	NA	7.06
COMMON DIVIDENDS	9.89	8.49	7.90	6.82	5.78	5.33	5.87	5.10	5.01	4.83	4.71	4.35	4.35	6.94	6.46	6.54	6.41	5.98	5.42	4.80	4.27	NA	3.47
BALANCE AFTER DIVIDENDS	7.39	15.28	16.82	15.77	13.35	11.18	8.71	5.23	2.23	-0.18	6.19	7.01	3.79	-0.97	10.78	7.48	2.91	7.44	3.48	6.46	1.76	NA	3.58
<b>ASSETS</b>																							
CASH EQUIVALENT	55.02	40.72	17.82	22.12	25.92	22.63	24.29	22.83	48.13	52.63	57.70	53.04	54.71	54.78	41.33	39.14	32.82	30.49	30.79	31.11	28.16	NA	19.65
RECEIVABLES	124.22	108.24	53.11	52.78	48.71	47.23	46.85	43.30	103.99	104.58	92.91	93.71	96.09	102.97	101.34	95.16	84.38	88.20	79.04	71.45	65.79	NA	36.60
INVENTORIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00
OTHER CURRENT ASSETS	63.59	61.49	89.40	102.66	102.98	101.69	91.14	83.29	6.38	8.00	41.18	5.73	3.95	4.76	4.21	5.02	4.44	4.68	4.34	6.09	5.48	NA	4.88
TOTAL CURRENT ASSETS	242.83	210.47	180.33	177.57	177.64	171.35	162.09	149.43	158.51	165.23	191.80	152.50	164.77	162.52	146.89	139.33	121.66	123.39	114.19	108.66	99.44	NA	61.14
NET PROPERTY PLANT& EQUIPMENT	16.11	15.78	12.96	12.77	12.70	12.49	12.16	12.10	11.83	12.15	12.19	12.04	13.26	16.25	17.52	14.14	13.44	14.96	14.80	14.88	12.00	NA	13.34
OTHER ASSETS	295.04	277.36	208.32	195.09	180.40	174.84	170.62	172.83	150.48	149.02	142.38	165.92	185.43	191.16	168.39	158.07	150.55	153.47	164.27	145.38	114.46	NA	35.27
TOTAL ASSETS	553.99	503.63	382.63	386.45	370.75	358.69	344.87	334.36	320.83	326.40	346.38	330.46	353.46	369.95	332.81	307.68	281.97	287.72	279.21	264.85	225.92	NA	109.76
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	6.55	10.87	4.93	6.44	8.14	5.48	4.57	3.77	4.75	4.38	4.19	14.07	8.49	9.75	6.46	7.60	9.04	5.16	16.68	25.83	8.49	NA	9.04
ACCOUNTS PAYABLE	46.16	40.86	30.84	29.93	29.76	27.40	29.48	26.80	118.93	119.16	103.04	99.92	100.42	109.47	106.67	98.62	83.11	87.68	82.80	76.91	71.88	NA	34.85
INCOME TAXES PAYABLE	2.58	1.83	2.09	1.98	2.50	0.84	0.48	0.46	0.00	0.58	1.38	1.68	1.48	2.21	2.15	1.52	4.74	2.32	1.53	4.54	3.37	NA	3.84
OTHER CURRENT LIABILITIES	165.90	147.05	103.62	113.57	110.36	111.33	99.54	90.14	13.22	14.40	39.14	13.58	14.90	15.73	14.70	13.50	9.75	12.19	10.44	7.93	5.51	NA	8.64
TOTAL CURRENT LIABILITIES	221.20	200.64	141.60	151.93	150.87	145.04	134.09	121.19	136.92	138.52	147.75	129.25	125.30	137.18	130.00	121.25	106.66	107.36	111.47	115.21	89.27	NA	55.69
LONG TERM DEBT	108.74	93.10	90.75	89.35	49.60	48.85	52.28	53.14	42.15	43.34	45.00	42.40	50.69	49.25	37.07	38.90	37.12	39.50	34.01	24.92	22.73	NA	8.10
DFRD TAXES AND INVSTMT TAX CREDIT	8.77	8.82	3.48	4.15	4.56	2.60	2.30	5.00	1.08	1.00	0.89	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	3.08
MINORITY INTEREST (BALANCE SHEET)	0.16	0.28	0.00	0.00	0.00	0.00	0.00	0.77	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00
OTHER LIABILITIES	55.27	51.99	49.16	52.26	38.87	51.67	48.45	43.89	46.05	49.12	37.76	72.80	95.00	102.57	86.56	77.15	69.08	71.63	74.28	68.26	62.36	NA	11.66
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.39	0.39	0.39	0.39	0.40	0.41	NA	0.10
COMMON STOCK	4.48	4.41	4.75	4.57	4.42	4.32	7.25	7.14	7.74	7.89	7.54	7.06	6.99	7.13	7.08	7.01	4.52	4.32	4.31	3.61	2.92	NA	1.80
CAPITAL SURPLUS	123.52	118.76	52.86	48.91	45.63	42.50	39.67	39.14	37.08	38.20	35.25	29.96	27.00	27.85	27.12	27.36	26.85	19.25	13.87	9.44	9.94	NA	11.97
RETAINED EARNINGS	48.42	41.23	55.56	64.60	79.97	66.28	84.17	83.64	88.15	89.78	100.39	65.39	59.15	63.61	62.67	49.73	47.71	47.32	42.47	44.34	39.98	NA	22.12
LESS TREASURY COST	18.60	15.44	16.78	7.50	4.04	3.42	24.12	19.57	39.08	41.49	28.22	15.51	10.70	18.05	18.20	14.14	10.19	2.07	1.62	1.38	1.72	NA	4.79
TOTAL LIABILITIES	553.99	503.63	382.63	386.45	370.75	358.69	344.87	334.36	320.83	326.40	346.38	330.46	353.46	369.95	332.81	307.68	281.97	287.72	279.21	264.85	225.92	NA	109.76
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	1.09	1.04	1.13	1.16	1.17	1.18	1.20	1.23	1.15	1.19	1.29	1.17	1.23	1.18	1.12	1.14	1.14	1.14	1.02	0.94	1.11	NA	1.09
QUICK RATIO	0.81	0.74	0.50	0.49	0.49	0.48	0.52	0.54	1.11	1.13	1.01	1.13	1.20	1.15	1.09	1.10	1.09	1.10	0.98	0.89	1.05	NA	1.01
DEBT TO TOTAL ASSETS (%)	19.62	18.48	21.10	17.17	13.35	13.62	15.16	15.89	13.14	13.28	12.99	12.63	14.34	13.31	11.13	12.64	13.16	13.72	12.18	9.41	10.06	NA	7.38
DEBT TO TOTAL EQUITY (%)	88.90	63.35	75.89	60.00	39.29	44.53	48.87	48.15	44.90	45.92	39.14	49.36	61.48	61.16	47.11	55.69	54.02	57.39	57.62	44.48	44.46	NA	26.04
DEBT TO TOTAL CAPITAL (%)	40.79	38.78	43.14	37.50	28.21	30.81	32.82	32.50	30.98	31.46	28.13	33.04	38.07	37.83	31.91	35.80	34.94	36.33	36.39	30.83	30.60	NA	20.60
RETURN ON TOTAL ASSETS	3.12	4.72	6.46	5.84	5.16	4.60	4.23	3.09	2.25	1.42	3.15	3.44	2.30	1.61	5.18	4.56	3.30	4.86	3.19	4.26	2.67	NA	6.42
TOTAL DEBT TO TOTAL CAPITAL (%)	43.25	43.31	45.73	41.14	32.84	34.25	35.70	34.81	34.48	34.65	30.75	44.01	44.45	45.32	37.48	42.56	43.46	41.07	54.25	62.37	42.04	NA	43.62
TOTAL DEBT TO TOTAL EQUITY (%)	73.05	70.75	80.44	65.82	45.75	49.51	53.14	51.57	49.95	50.57	42.79	65.74	71.78	73.27	55.33	66.46	67.19	64.89	85.88	90.59	61.08	NA	55.12
BOOK VALUE RETURN	10.80	16.05	22.89	20.07	14.85	14.75	13.30	9.03	7.47	4.88	8.99	12.68	9.89	7.44	21.94	20.09	13.61	19.54	15.13	20.14	12.00	NA	23.90

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Yr	Dil Eam Per Share	Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
		Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close				
1993	11.98	3.60	30.03	3.02	2.48	2.92	142.95	116.47	123.08	11.61	9.91	10.27	119.24	86.30	13.53	6	
1994	9.95	3.47	37.09	3.55	2.81	3.47	123.61	97.76	100.00	11.55	9.04	10.69	100.00	70.91	13.80	7	
1995	11.84	3.53	29.80	3.48	2.49	2.59	141.90	101.07	140.85	12.54	10.07	11.89	145.07	101.07	11.95	7	
1996	9.77	3.70	37.84	2.84	2.19	2.22	169.47	134.62	166.80	17.33	11.32	17.06	176.02	112.46	8.93	7	
1997	14.45	2.92	20.19	2.07	1.33	1.41	221.82	164.05	206.02	19.20	13.29	14.24	226.56	120.24	12.85	6	
1998	12.06	2.81	23.29	1.70	1.20	1.31	241.56	164.68	213.90	20.72	13.83	17.73	232.27	109.46	10.97	8	
1999	10.26	3.50	32.78	2.10	1.35	1.86	224.86	163.27	180.70	21.24	15.42	17.61	199.70	83.11	11.33	7	
2000	7.83	2.97	37.91	2.97	1.47	1.47	201.57	113.62	201.57	25.74	11.72	25.74	227.27	99.33	7.87	8	
2001	6.77	2.80	41.35	1.74	1.15	1.53	206.10	157.52	183.25	27.08	19.06	27.08	209.69	115.70	5.98	8	
2002	4.99	2.43	48.78	1.86	1.25	1.61	198.21	131.18	151.23	51.89	26.28	30.30	175.66	131.89	3.88	8	
2003	11.67	2.36	20.25	1.77	1.25	1.25	189.51	133.70	189.51	35.30	14.55	16.24	223.25	144.24	8.36	8	
2004	15.83	3.08	19.47	1.60	1.14	1.35	229.28	188.62	228.11	16.92	12.19	14.41	272.70	159.29	10.69	7	
2005	22.14	3.54	15.97	1.47	1.21	1.28	287.17	216.00	275.73	12.97	10.79	12.45	334.09	176.08	13.10	7	
2006	21.83	4.01	18.35	1.35	1.15	1.26	318.11	273.69	317.00	15.02	12.51	14.52	389.26	194.58	11.21	7	
2007	25.86	4.78	18.50	1.44	1.14	1.38	366.94	315.15	347.08	14.58	12.04	13.42	432.07	204.42	12.64	7	
2008	10.87	4.25	39.08	4.71	1.42	2.42	342.42	90.14	175.15	24.67	8.28	16.10	228.30	133.47	8.14	7	
2009	7.81	3.67	47.01	7.15	1.71	1.85	216.95	57.89	188.22	782.20	9.23	25.35	258.08	195.11	4.00	7	
2010	20.86	4.07	19.55	1.91	1.40	1.67	256.59	190.06	243.79	17.36	8.29	11.68	323.26	231.73	9.00	7	
2011	25.40	4.86	18.36	2.94	1.54	2.46	266.22	158.65	188.89	13.36	6.24	7.43	256.30	275.78	9.20	7	
2012	14.77	5.07	34.37	2.88	2.07	2.40	230.29	171.69	211.14	15.07	6.55	14.29	293.70	296.38	4.98	7	
2013	17.20	6.08	35.99	3.08	1.79	1.80	338.63	216.62	337.56	27.85	12.33	16.62	480.14	278.23	6.18	7	
2014	26.64	7.49	28.11	2.52	1.91	2.22	343.92	296.67	336.21	15.59	11.13	12.61	489.49	327.19	8.14	7	
2015	32.73	8.35	25.51	2.81	2.26	2.72	351.52	291.30	307.04	11.95	9.06	9.37	458.60	321.31	10.18	7	
2016	32.99	9.22	40.12	3.70	2.40	2.48	384.03	232.29	371.60	16.70	7.31	16.15	572.61	350.11	6.56	7	
2017	48.73	9.81	20.14	2.80	2.26	2.32	434.07	366.75	421.87	19.01	8.32	8.65	666.66	408.54	11.92	8	

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	47.71	23.57	33.50	27.11	17.79	15.42	26.51	22.46	7.53	10.63	26.74	29.46	26.36	16.80	11.38	5.83	6.78	8.00	9.41	11.66	15.53	10.46	11.47
PREFERRED DIVIDENDS	0.21	0.20	0.25	0.29	0.29	0.29	0.28	0.62	0.38	0.34	0.35	0.33	0.13	0.00	0.00	0.02	0.02	0.02	0.02	0.21	0.45	0.28	0.24
SVGS FROM COMMON STOCK EQUIV	-0.19	-0.09	-0.20	0.15	-0.11	-0.08	-0.56	-0.95	0.98	0.07	-0.28	-0.43	-0.51	-1.04	-0.32	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.08
COMMON EARNINGS	49.33	23.25	33.11	26.95	17.37	14.87	25.58	20.82	7.78	11.16	26.22	22.08	22.42	15.99	11.72	6.11	6.90	7.79	9.39	11.79	15.01	9.77	11.92
COMMON DIVIDENDS	10.02	9.55	8.64	7.80	6.38	5.38	4.92	4.48	4.06	4.71	5.08	4.12	3.82	3.06	2.35	NA	2.57	3.24	3.20	3.42	3.06	3.49	3.78
BALANCE AFTER DIVIDENDS	39.31	13.69	24.46	19.15	10.99	9.48	20.65	16.33	3.69	6.46	21.14	17.95	18.79	12.92	9.37	7.53	4.32	4.55	6.19	8.36	11.95	6.27	8.14
<b>ASSETS</b>																							
CASH EQUIVALENT	250.67	256.35	251.97	228.25	224.34	287.39	236.17	212.01	185.31	234.65	156.60	137.73	126.68	135.66	95.59	83.18	65.02	36.12	28.15	34.94	37.18	34.85	33.52
RECEIVABLES	537.61	491.36	442.10	403.81	383.29	385.52	358.20	330.04	337.75	370.10	350.51	317.46	282.52	330.10	237.77	243.20	261.67	219.58	162.08	168.48	117.89	179.65	194.32
INVENTORIES	0.00	0.00	0.00	0.00	0.01	0.50	32.80	5.45	6.55	4.80	0.36	0.01	0.00	0.72	0.27	1.31	0.23	0.57	0.00	0.00	0.00	0.00	0.00
OTHER CURRENT ASSETS	0.41	0.24	0.51	0.31	0.32	0.15	0.08	0.09	0.07	0.00	0.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00
TOTAL CURRENT ASSETS	788.70	746.95	694.58	632.18	607.97	653.98	627.26	548.51	529.69	609.36	506.48	455.20	422.20	466.49	334.91	327.69	326.92	286.28	190.25	203.42	155.12	214.50	227.85
NET PROPERTY PLANT AND EQUIPMENT	9.87	9.09	7.23	7.24	8.98	7.31	7.72	7.17	7.05	6.81	9.63	7.80	6.59	6.14	6.18	6.17	6.46	5.23	5.23	23.93	30.25	26.22	21.73
OTHER ASSETS	4421.64	4099.51	3831.41	3628.21	3658.42	3383.26	3063.85	2975.15	2449.30	2316.33	2688.06	2436.08	2151.81	1771.45	1550.04	1358.81	1185.36	1070.61	899.08	908.47	889.34	794.12	760.17
TOTAL ASSETS	5216.98	4852.56	4530.79	4465.31	4271.16	4042.34	3692.23	3227.86	2982.86	2930.57	3180.82	2893.87	2575.88	2240.26	1887.12	1688.43	1494.99	1329.21	1092.60	1124.22	1062.02	1027.55	1009.76
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	26.84	23.11	23.21	30.00	25.51	31.51	42.25	37.47	43.74	51.96	61.64	64.91	60.79	39.46	37.17	45.11	6.23	23.83	34.00	30.72	12.25	12.66	19.15
ACCOUNTS PAYABLE	82.59	88.20	91.67	45.11	52.23	80.19	52.94	37.46	38.44	394.00	423.41	418.04	330.07	440.82	227.48	244.73	270.03	20.85	13.12	25.76	31.56	52.03	44.80
INCOME TAXES PAYABLE	23.97	25.40	22.02	24.83	15.28	20.81	19.52	15.99	11.29	4.82	11.79	11.91	5.73	7.46	6.12	5.83	1.59	3.36	2.86	5.54	1.55	1.27	0.94
OTHER CURRENT LIABILITIES	14.96	13.15	12.47	16.00	11.76	15.63	12.31	7.85	4.03	5.71	2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.17	0.00
TOTAL CURRENT LIABILITIES	148.37	149.87	149.39	115.95	104.35	148.16	127.03	98.75	97.51	456.52	498.93	484.88	396.60	487.74	270.78	295.68	34.86	48.06	49.99	62.04	45.64	55.14	54.90
LONG TERM DEBT	121.63	123.27	136.81	123.78	128.18	129.18	127.63	127.77	109.31	102.11	82.42	70.27	57.76	44.52	36.49	35.12	86.95	79.52	75.45	78.29	65.30	63.61	65.03
DFRD TAXES AND INVTMT TAX CREDIT	32.47	36.72	32.94	38.80	23.35	30.53	24.43	10.50	4.10	2.31	12.13	14.02	11.92	13.86	13.93	12.99	13.21	7.05	5.78	11.29	13.64	10.25	14.14
MINORITY INTEREST (BALANCE SHEET)	0.19	0.18	0.31	0.29	2.12	0.33	0.19	2.09	2.07	0.53	3.75	2.82	2.81	2.48	2.09	1.23	1.34	0.97	0.00	0.00	4.39	5.18	2.12
OTHER LIABILITIES	4512.34	4198.98	3896.13	3876.56	3753.85	3485.04	3168.43	2780.36	2596.31	2395.70	2571.12	2339.89	2051.33	1691.75	1515.73	1317.82	1257.88	1105.30	882.81	878.08	825.58	784.22	774.84
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	0.59	1.60	0.57	4.52	6.55	3.03
COMMON STOCK	12.51	12.51	12.94	13.18	13.50	13.95	14.66	15.97	16.11	15.37	15.47	15.49	4.89	4.42	3.89	3.22	12.24	8.96	4.89	5.99	12.45	1.90	7.04
CAPITAL SURPLUS	168.72	141.92	135.90	131.82	128.53	125.47	122.08	116.80	107.84	105.74	105.00	100.75	88.61	82.02	78.60	78.52	57.84	40.12	9.24	12.17	29.10	25.42	7.49
RETAINED EARNINGS	319.04	272.56	238.85	238.67	187.91	205.93	185.96	142.27	116.04	59.68	128.66	110.58	102.24	88.90	72.93	62.38	61.54	61.67	70.18	93.07	90.92	92.88	94.36
LESS TREASURY COST	91.73	76.89	66.39	56.49	51.71	48.97	46.93	43.31	44.88	48.33	44.71	32.25	19.46	16.05	10.89	12.26	10.39	7.38	7.65	6.61	5.92	7.74	7.85
TOTAL LIABILITIES	5216.98	4852.56	4530.79	4465.31	4271.16	4042.34	3692.23	3227.86	2982.86	2930.57	3180.82	2893.87	2575.88	2240.26	1887.12	1688.43	1494.99	1329.21	1092.60	1124.22	1062.02	1027.55	1009.76
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	5.31	4.98	4.64	5.45	5.79	4.41	4.93	5.55	5.43	1.33	1.01	0.93	1.06	0.95	1.23	1.10	9.37	5.33	3.80	3.27	3.39	3.24	3.51
QUICK RATIO	5.31	4.98	4.64	5.44	5.79	4.40	4.67	5.48	5.36	1.32	1.01	0.93	1.06	0.95	1.23	1.10	9.36	5.32	3.80	3.27	3.39	3.24	3.51
DEBT TO TOTAL ASSETS (%)	2.33	2.54	3.01	2.77	3.00	3.19	3.45	3.95	3.66	3.48	2.90	2.42	2.24	1.98	1.93	2.08	5.81	5.98	6.90	6.56	6.24	6.19	6.53
DEBT TO TOTAL EQUITY (%)	29.77	35.21	42.58	37.83	46.07	43.58	46.24	55.13	56.02	76.50	45.21	36.11	32.80	27.95	25.30	26.63	75.14	80.05	90.78	71.52	55.13	56.56	65.33
DEBT TO TOTAL CAPITAL (%)	22.54	26.04	29.86	27.44	31.53	30.35	31.62	35.54	35.71	43.34	31.13	26.53	24.70	21.84	20.19	21.03	42.65	44.21	47.10	41.57	34.69	34.82	38.81
RETURN ON TOTAL ASSETS	0.94	0.47	0.73	0.60	0.40	0.36	0.69	0.64	0.26	0.38	0.82	0.76	0.87	0.71	0.62	0.30	0.46	0.58	0.86	1.04	1.41	0.95	1.18
TOTAL DEBT TO TOTAL CAPITAL (%)	28.00	30.92	34.93	34.10	37.81	37.76	42.09	45.96	50.01	65.40	51.90	47.26	50.69	41.20	40.76	48.05	45.71	57.47	68.33	57.88	41.11	41.75	50.07
TOTAL DEBT TO TOTAL EQUITY (%)	36.34	41.81	49.80	47.00	55.24	54.21	61.56	71.31	78.44	115.44	75.36	64.33	67.33	52.72	51.07	80.85	80.53	104.05	131.69	99.59	65.32	67.82	84.29
BOOK VALUE RETURN	11.92	6.56	10.18	8.14	6.18	4.98	9.20	9.00	4.00	8.14	12.64	11.21	13.10	10.69	8.36	3.88	5.98	7.87	11.33	10.97	12.85	8.93	11.95



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Yr	Dil Earn Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	3.95	1.81	45.70	1.96	1.59	1.86	108.02	84.80	96.66	26.91	24.02	24.40	95.07	76.03	5.41	4
1994	7.78	1.62	20.80	1.98	1.61	1.62	102.82	89.07	100.00	31.38	11.68	12.84	100.00	67.84	11.51	3
1995	7.23	1.63	22.53	1.65	1.10	1.13	148.48	99.03	145.00	20.78	11.42	20.04	147.05	86.56	8.39	4
1996	11.72	1.85	15.77	1.24	0.99	1.02	187.08	140.26	180.48	21.92	13.03	15.38	165.40	93.68	12.66	6
1997	14.05	2.03	14.43	1.08	0.74	0.75	274.60	178.48	272.80	19.53	13.98	19.40	262.78	108.01	13.19	6
1998	16.26	2.22	13.64	1.00	0.62	0.68	358.06	221.50	322.56	21.18	12.65	19.82	337.35	118.69	12.63	4
1999	14.31	1.57	11.87	0.85	0.40	0.41	431.50	319.90	417.79	30.14	19.76	29.19	436.77	110.48	13.55	3
2000	19.20	1.46	7.81	0.48	0.24	0.25	608.08	310.78	578.61	32.84	20.79	30.14	609.64	131.93	14.52	3
2001	11.15	1.56	14.00	0.38	0.26	0.33	567.38	397.87	475.26	45.39	22.14	42.63	502.37	144.16	8.12	3
2002	14.90	1.71	11.44	0.54	0.33	0.49	477.68	310.92	347.89	42.51	16.79	23.33	389.11	165.09	9.25	3
2003	16.87	2.01	11.94	0.65	0.46	0.50	401.64	268.91	401.64	36.40	20.44	23.81	426.91	189.87	9.06	3
2004	28.81	2.36	8.18	0.69	0.47	0.57	465.94	341.21	412.32	20.45	11.84	14.31	442.73	220.68	13.33	3
2005	26.40	3.78	14.32	0.95	0.59	0.85	454.63	329.66	444.29	17.10	9.74	16.83	481.61	236.62	11.54	4
2006	37.06	4.55	12.29	1.10	0.86	0.96	477.68	390.92	472.90	18.45	11.85	12.78	518.09	279.18	13.27	4
2007	22.82	5.35	23.44	1.46	0.98	1.31	494.05	367.38	407.06	20.72	10.42	17.84	451.31	277.28	8.22	5
2008	-191.08	4.78	NA	17.42	1.36	10.63	409.06	27.44	44.95	NA	NA	NA	51.11	169.15	-120.05	5
2009	-23.95	0.41	-1.72	16.96	0.60	0.68	68.70	20.29	60.72	-0.25	-2.42	-2.53	69.69	80.15	-29.88	5
2010	7.74	0.41	6.37	0.71	0.53	0.56	77.08	58.25	74.33	9.73	-6.76	9.60	85.89	154.54	5.00	5
2011	8.92	0.51	5.74	1.08	0.57	0.95	79.55	47.27	63.75	12.68	5.20	6.02	62.62	123.71	7.21	5
2012	5.74	0.40	7.03	0.90	0.57	0.59	70.27	54.26	67.65	12.23	4.43	11.77	79.34	131.12	4.38	5
2013	8.95	0.55	6.24	0.61	0.35	0.58	99.84	68.46	99.44	13.76	10.14	11.10	117.35	129.08	6.93	5
2014	7.46	0.99	13.31	1.06	0.72	0.96	105.10	90.88	103.17	13.96	9.70	13.62	122.94	140.89	5.29	5
2015	3.55	1.44	40.59	1.39	0.91	1.32	114.76	91.43	109.15	31.92	11.28	30.74	131.84	124.15	2.66	4
2016	1.16	2.09	179.20	2.14	1.58	1.77	120.12	91.53	117.89	102.88	34.48	101.06	145.39	127.93	0.91	4
2017	-5.98	2.10	-35.21	1.80	1.69	1.80	123.99	110.32	117.08	64.20	-108.73	-19.56	146.89	124.40	-4.80	4

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	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	-9.95	1.15	3.37	6.81	9.00	2.45	9.59	17.14	-20.17	-183.71	23.97	38.21	27.33	28.01	17.34	15.21	11.31	19.29	14.32	15.00	15.55	12.70	7.33
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.01	0.04	0.18	1.28	5.47	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.14	0.10	0.00
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.12	-0.16	-0.83	-0.82	-0.42	-0.37	-0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	-5.99	1.25	3.66	7.58	9.03	6.02	9.04	20.96	-24.01	-191.53	23.02	37.65	26.89	29.05	16.97	15.27	11.70	19.29	14.87	14.86	14.11	11.76	7.26
COMMON DIVIDENDS	2.08	2.06	1.41	0.98	0.55	0.41	0.52	0.56	0.68	5.07	5.52	4.73	4.03	2.17	2.15	1.81	2.29	1.48	1.57	2.34	2.39	2.00	1.65
BALANCE AFTER DIVIDENDS	-8.08	-0.81	2.25	6.60	8.47	6.61	8.51	20.40	-24.70	-196.60	17.39	32.81	22.85	26.88	14.81	13.46	9.41	17.82	13.40	12.51	11.71	9.75	5.61
<b>ASSETS</b>																							
CASH EQUIVALENT	41.23	41.91	33.56	44.32	68.25	102.19	112.24	310.34	266.26	300.66	361.24	238.10	128.30	240.10	140.65	133.00	77.38	91.40	84.21	80.97	182.67	102.62	47.84
RECEIVABLES	142.18	137.37	118.09	120.02	113.59	100.92	107.39	218.74	273.75	354.33	324.43	341.74	323.31	433.47	246.99	228.59	221.37	205.14	186.16	266.58	296.22	262.30	231.25
INVENTORIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	56.49	89.89	9.50	10.33	13.15	3.78	7.74	10.11	13.06	18.19	12.10	14.61	216.75	24.20	8.26
OTHER CURRENT ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CURRENT ASSETS	183.41	179.28	151.65	164.34	181.85	203.11	219.63	629.92	596.53	744.90	695.19	590.17	461.77	677.36	395.40	371.70	311.83	314.74	282.48	362.16	695.66	379.13	287.36
NET PROPERTY PLANTAND & EQUIPMENT	20.86	18.29	16.43	14.24	12.49	12.06	30.66	91.20	105.12	113.56	108.82	93.85	93.19	190.58	89.58	79.40	68.68	65.13	57.98	58.97	67.61	67.02	38.45
OTHER ASSETS	830.32	733.10	848.79	666.18	650.88	664.03	695.71	1486.13	1660.79	1670.37	2264.60	2117.26	1920.66	565.49	1508.17	1213.39	1151.67	899.07	808.87	796.18	677.65	662.59	584.66
TOTAL ASSETS	1034.60	931.69	805.39	844.77	855.23	879.22	946.01	2087.02	2341.31	2490.77	3068.42	2801.30	2475.52	2286.05	1984.88	1667.16	1525.85	1242.92	1143.98	1210.29	1403.89	1020.17	907.07
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	2.35	0.88	2.68	2.99	4.55	3.00	3.31	35.37	81.34	100.22	175.76	171.72	140.42	5.14	132.68	132.50	127.74	81.84	61.73	49.35	365.48	77.52	32.53
ACCOUNTS PAYABLE	20.32	119.40	122.52	124.09	162.97	197.04	133.13	162.46	186.32	194.85	210.40	170.79	158.40	782.86	88.92	74.86	67.82	57.61	58.13	81.87	117.13	101.63	78.87
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.11	0.00	0.22	4.41	0.51	0.22	7.72	18.05	0.00	0.00	3.99	1.61	0.82	0.44	0.31	0.63	1.61	0.64	1.48
OTHER CURRENT LIABILITIES	0.80	0.59	0.50	0.53	0.37	0.30	0.42	16.57	18.56	0.43	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
TOTAL CURRENT LIABILITIES	23.28	120.88	125.72	127.02	168.02	200.35	137.09	218.83	246.77	296.73	394.30	360.57	298.83	797.80	225.60	208.78	196.38	139.90	120.18	131.85	484.23	179.80	113.06
LONG TERM DEBT	58.08	51.72	41.01	44.71	50.75	56.47	57.04	195.26	232.81	330.79	258.81	217.64	154.57	20.74	119.42	100.97	88.45	95.89	84.03	82.40	94.19	58.53	39.75
DFRD TAXES AND INVSTMT TAX CREDIT	1.05	0.79	0.56	1.55	1.36	2.62	3.26	2.62	0.52	0.46	2.53	2.93	14.98	0.00	11.67	8.73	5.86	4.24	1.87	2.21	0.96	1.19	1.48
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.02	0.27	2.93	57.48	58.60	24.62	26.05	19.62	13.23	3.39	10.45	11.46	11.57	11.36	11.38	7.62	4.77	9.15	1.49
OTHER LIABILITIES	833.26	700.82	594.29	607.31	604.10	609.60	614.02	1371.83	1596.42	1689.66	2120.32	1931.70	1768.30	476.11	1427.83	1162.10	1079.40	859.57	816.01	867.49	710.99	678.32	668.40
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.45	0.83	86.26	126.01	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	1.27
COMMON STOCK	6.01	5.35	4.71	4.17	4.00	3.98	1.85	3.07	0.53	13.73	13.04	13.02	13.62	2.94	14.28	14.39	14.39	14.23	9.65	6.90	4.61	3.68	5.22
CAPITAL SURPLUS	116.02	103.93	94.96	94.42	91.26	90.60	70.49	103.81	57.86	180.89	50.33	43.50	34.12	89.28	12.13	9.17	6.26	10.18	8.57	10.39	14.87	18.49	9.49
RETAINED EARNINGS	71.02	71.75	61.27	66.56	52.19	54.13	61.94	80.06	33.37	-8.53	235.86	229.16	193.99	279.48	166.35	144.35	125.38	111.78	98.62	109.74	95.39	77.84	72.61
LESS TREASURY COST	67.65	53.11	36.79	24.27	18.37	17.69	10.38	12.40	11.70	26.93	21.75	6.51	5.12	0.08	2.90	2.82	1.88	4.26	6.35	8.34	6.87	6.34	1.77
TOTAL LIABILITIES	1034.60	931.69	805.39	844.77	855.23	879.22	946.01	2087.02	2341.31	2490.77	3068.42	2801.30	2475.52	2286.05	1984.88	1667.16	1525.85	1242.92	1143.98	1210.29	1403.89	1020.17	907.07
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	7.87	1.48	1.20	1.29	1.08	1.01	1.60	2.42	2.41	2.51	1.76	1.63	1.54	0.84	1.75	1.78	1.58	2.24	2.35	2.74	1.43	2.10	2.54
QUICK RATIO	7.87	1.48	1.20	1.29	1.08	1.01	1.60	2.41	2.18	2.21	1.73	1.60	1.50	0.84	1.71	1.73	1.52	2.11	2.24	2.53	0.98	1.97	2.46
DEBT TO TOTAL ASSETS (%)	5.61	5.55	5.09	5.29	5.93	6.42	6.03	9.35	9.94	13.28	8.43	7.76	6.24	0.90	6.01	6.09	5.79	7.71	7.34	6.80	6.70	5.73	4.38
DEBT TO TOTAL EQUITY (%)	46.68	40.42	33.03	31.73	39.31	43.96	45.11	126.34	290.46	207.84	93.33	77.95	65.32	9.40	62.89	61.16	61.35	72.68	76.05	69.42	87.20	52.48	45.91
DEBT TO TOTAL CAPITAL (%)	31.82	28.78	24.83	24.09	28.22	30.02	31.41	44.77	53.03	67.51	48.27	43.80	39.51	8.59	38.61	37.95	38.02	42.98	43.20	40.97	45.94	38.13	31.46
RETURN ON TOTAL ASSETS	-0.57	0.13	0.45	0.89	1.05	0.68	0.95	1.00	-1.02	-7.88	0.75	1.34	1.08	1.27	0.85	0.92	0.76	1.55	1.30	1.22	1.00	1.16	0.80
TOTAL DEBT TO TOTAL CAPITAL (%)	33.11	29.28	26.45	25.38	30.75	31.62	33.23	52.89	67.01	87.96	81.05	78.37	75.40	10.72	81.50	87.75	92.93	79.01	74.93	65.51	224.22	88.64	57.22
TOTAL DEBT TO TOTAL EQUITY (%)	48.58	41.11	35.19	33.43	42.84	45.36	48.78	149.23	367.00	270.81	156.72	139.46	124.67	11.73	132.77	141.42	149.96	134.72	131.93	111.00	426.57	145.24	83.49
BOOK VALUE RETURN	-4.80	0.91	2.86	5.29	6.93	4.38	7.21	5.00	-29.88	-120.05	8.22	13.27	11.54	13.33	9.06	9.25	8.12	14.62	13.56	12.63	13.19	12.68	8.39

PROPERTY & CASUALTY INSURANCE 40301040

December 30, 1994 = 100

Yr	Dil Eam Per Share	Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
		Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close				
1993	7.86	2.29	29.12	2.38	1.98	2.35	114.64	96.42	97.80	13.89	12.26	12.43	95.44	67.80	12.14	6	
1994	5.40	2.42	44.79	2.73	2.27	2.42	102.41	88.50	100.00	18.80	13.48	18.51	100.00	61.74	9.46	6	
1995	13.01	2.13	18.36	2.32	1.57	1.80	135.44	99.13	132.88	15.65	9.33	10.20	135.42	93.93	14.20	7	
1996	11.83	2.67	22.55	2.02	1.63	1.89	164.29	122.64	158.41	13.87	8.84	13.38	164.56	94.76	12.84	6	
1997	15.74	2.86	18.16	1.79	1.24	1.26	230.18	158.73	226.99	15.23	12.20	14.41	239.38	106.51	15.16	8	
1998	15.78	3.14	19.89	1.66	1.18	1.50	254.26	188.67	209.02	17.55	12.17	13.24	223.49	118.93	12.09	8	
1999	13.77	3.33	24.25	2.35	1.49	2.18	218.07	142.37	152.90	14.29	10.32	11.11	166.51	115.70	12.13	8	
2000	13.15	3.58	27.22	3.07	1.51	1.54	236.73	110.57	233.25	18.00	8.58	17.73	259.50	132.25	10.08	8	
2001	0.54	3.53	656.26	1.98	1.47	1.67	240.16	178.00	210.97	NA	NA	NA	238.69	125.01	0.53	9	
2002	8.33	3.49	41.86	2.10	1.50	1.89	241.28	166.91	184.53	89.77	20.04	22.16	212.39	128.85	6.64	12	
2003	18.38	3.93	21.38	2.11	1.63	1.72	228.74	159.68	228.74	20.75	11.38	12.44	268.48	149.35	12.47	11	
2004	20.92	4.45	21.27	2.04	1.71	1.80	249.35	218.08	247.87	12.36	10.43	11.85	295.46	164.52	12.93	10	
2005	15.37	4.93	32.06	1.99	1.69	1.76	291.54	236.21	280.04	18.97	10.13	18.22	341.26	171.69	9.41	10	
2006	34.34	5.38	15.66	1.97	1.72	1.73	313.19	261.37	310.06	16.93	8.45	9.03	385.19	195.18	17.59	10	
2007	20.87	5.98	28.64	2.40	1.78	2.29	317.41	249.41	261.32	14.45	7.56	12.52	331.41	197.62	10.56	10	
2008	-10.40	5.97	NA	4.43	2.41	3.33	256.77	134.58	179.19	68.31	NA	NA	233.93	151.45	-6.86	7	
2009	20.95	4.63	22.10	4.73	2.28	2.36	202.72	115.64	195.73	21.50	-178.49	9.34	282.81	188.11	11.13	6	
2010	17.25	2.34	13.57	2.25	1.08	1.11	216.53	181.79	210.76	12.55	8.92	12.21	286.29	183.93	9.37	8	
2011	11.59	2.23	19.31	1.30	1.03	1.07	224.85	177.62	207.96	18.68	12.77	17.93	285.58	192.25	6.03	8	
2012	18.87	2.66	14.12	1.16	1.02	1.07	252.73	208.28	246.89	16.20	12.31	13.08	343.02	217.95	8.65	8	
2013	28.55	3.88	13.81	1.28	0.81	1.15	338.68	264.64	337.14	14.13	10.80	11.80	474.37	254.08	11.23	7	
2014	30.89	8.18	28.50	2.43	1.80	2.14	384.89	299.14	380.91	12.46	10.02	12.93	549.05	277.94	11.11	7	
2015	32.54	8.49	26.11	2.46	2.04	2.08	415.98	354.18	407.95	12.86	10.49	12.53	601.37	294.13	11.06	7	
2016	30.12	9.84	32.87	2.44	2.11	2.13	464.08	376.96	461.32	17.02	12.43	15.31	695.82	327.15	9.20	6	
2017	30.46	10.01	32.88	2.13	1.79	1.81	558.09	451.80	553.61	18.37	12.77	18.16	851.59	351.35	8.67	6	





**DIVERSIFIED REITS 40402010**  
Discontinued on September 16, 2016 (April 28, 2006 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	NA	4.96	2.74	3.54	3.82	3.78	0.74	2.71	3.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	NA	0.46	0.47	0.44	0.37	0.32	0.34	0.38	0.39	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	0.00	-0.01	0.04	0.02	0.02	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	NA	1.70	-0.03	1.68	2.72	3.59	0.13	1.27	3.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	NA	3.61	3.62	4.44	3.28	3.09	1.94	4.22	4.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	NA	-1.90	-3.65	-2.75	-0.55	0.50	-1.81	-2.95	-0.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	NA	7.94	4.86	6.61	4.05	5.18	5.12	10.39	7.96	15.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	NA	5.83	6.38	6.85	6.03	6.35	6.21	8.71	8.91	8.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	NA	13.77	11.25	13.47	10.08	11.54	11.34	19.10	16.87	24.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT&D & EQUIPMENT	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	NA	108.04	104.39	113.54	107.62	107.76	107.61	126.65	138.20	101.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	NA	121.82	115.64	127.01	117.71	119.30	118.96	145.76	165.07	125.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	NA	5.35	1.09	6.65	4.76	12.69	3.51	0.00	3.63	5.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	NA	2.86	2.42	2.80	2.43	2.54	2.80	3.50	3.84	3.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	NA	0.57	0.67	0.80	0.54	0.53	0.47	0.47	0.46	0.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	NA	8.89	4.19	10.06	7.75	15.77	6.79	3.98	7.94	9.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	NA	58.50	57.70	60.10	56.07	50.68	60.99	86.12	86.20	61.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVESTMENT TAX CREDIT	NA	NA	NA	0.01	0.01	0.08	0.07	0.07	0.10	0.13	1.66	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	7.66	5.77	5.45	6.88	10.71	9.77	10.82	10.30	7.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	NA	3.80	4.25	5.59	3.89	5.32	4.50	6.13	6.74	3.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	NA	7.32	7.34	7.17	5.88	4.55	4.85	5.60	5.69	5.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	NA	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	NA	39.40	41.10	41.60	41.03	40.31	41.02	39.58	36.83	37.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	NA	-3.09	-9.57	-9.20	-7.54	-8.18	-9.12	-5.58	-0.39	0.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	NA	121.82	115.64	127.01	117.71	119.30	118.96	145.76	155.07	125.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	NA	1.54	2.68	1.33	1.30	0.73	1.66	4.79	2.12	2.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	NA	1.54	2.68	1.33	1.30	0.73	1.66	4.79	2.12	2.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	48.02	49.90	47.32	47.63	42.48	61.27	59.08	55.58	49.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	186.62	182.73	185.27	167.74	157.95	190.98	261.44	236.06	166.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	80.20	59.71	60.27	58.78	57.98	62.37	69.08	67.12	58.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	NA	1.40	-0.02	1.32	2.31	3.01	0.11	0.87	2.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	65.71	60.84	66.94	63.78	72.51	65.97	69.08	69.95	64.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	NA	203.69	186.20	205.77	182.00	197.01	201.99	261.44	246.01	180.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	NA	5.39	-0.10	5.14	8.00	10.93	0.33	3.54	8.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



INDUSTRIAL REITS 40402020  
 Discontinued on September 16, 2016 (April 26, 2006 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	1.48	1.13	0.85	-0.07	-0.36	-4.52	0.76	-2.97	8.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.01	0.02	0.03	0.07	0.07	0.10	0.13	0.19	0.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	1.47	1.10	0.88	-0.25	-0.59	-5.51	-0.60	-1.71	7.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	1.37	1.19	1.05	1.09	0.91	1.23	1.53	4.31	3.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	0.10	-0.09	-0.86	-1.35	-1.51	-6.74	-2.13	-6.03	3.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	0.44	0.62	0.90	0.53	0.48	0.22	0.14	1.30	3.23	3.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	0.76	0.42	0.82	0.97	0.91	1.57	1.10	3.71	4.85	5.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.18	0.18	0.24	0.20	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	1.39	1.23	1.96	1.70	1.39	1.80	1.24	5.02	8.09	9.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT&D & EQUIPMENT	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	51.83	44.67	41.83	80.96	52.38	50.34	69.80	139.28	144.41	118.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	53.22	45.90	43.79	52.67	53.78	52.14	71.05	144.30	152.50	127.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	1.58	1.06	1.54	2.84	2.36	0.61	0.97	2.54	7.45	4.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	1.20	1.11	1.14	1.17	1.24	1.35	1.91	4.93	7.21	4.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	1.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	2.79	2.18	2.68	4.02	3.60	1.97	2.89	7.48	16.15	9.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	18.12	15.61	14.51	19.89	19.71	22.15	32.59	79.96	73.78	63.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVESTMENT TAX CREDIT	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.83	0.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.00	0.00	0.00	0.00	0.00	0.05	0.08	0.14	0.60	0.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	1.07	1.11	1.32	2.18	2.41	1.70	1.87	7.93	3.63	2.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.13	0.13	0.17	1.12	1.12	1.22	1.47	2.62	2.70	2.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	32.72	32.83	32.03	31.69	31.71	33.83	35.87	50.13	49.58	48.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-7.99	-8.13	-7.78	-7.57	-6.35	-8.81	-3.75	-4.62	5.19	0.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	53.22	45.90	43.79	52.67	53.78	52.14	71.05	144.30	152.50	127.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	0.49	0.56	0.73	0.42	0.38	0.91	0.43	0.67	0.50	0.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.43	0.47	0.64	0.37	0.38	0.91	0.43	0.67	0.50	0.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	34.05	34.01	33.14	37.76	36.65	42.47	45.86	55.41	48.38	49.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	73.28	63.18	59.84	82.59	77.69	88.46	101.40	175.61	134.65	129.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	42.16	38.58	37.26	44.10	42.65	45.75	49.22	62.41	56.20	55.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	2.77	2.41	0.88	-0.49	-1.11	-10.57	-0.84	-1.19	4.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	45.34	41.21	41.22	50.42	47.77	47.02	50.70	64.39	61.87	58.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	79.69	67.49	66.20	94.42	87.02	90.92	104.45	181.20	148.25	138.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	5.89	4.24	1.57	-1.07	-2.91	-23.14	-1.92	-4.03	13.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA





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 Discontinued on September 16, 2016 (February 28, 2014 = 100)

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	NA	NA	3.76	4.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	3.76	4.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	4.36	3.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	-0.59	1.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CASH EQUIVALENT	NA	NA	1.72	4.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	0.37	0.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	2.10	5.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	77.80	77.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	79.90	82.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
DEBT IN CURRENT LIABILITIES	NA	NA	1.06	2.59	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	1.64	2.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	2.71	4.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	25.17	24.26	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.96	1.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	2.02	2.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.05	0.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	56.29	57.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-8.44	-7.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	79.90	82.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CURRENT RATIO	NA	NA	0.77	1.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.77	1.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	32.75	29.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	54.54	49.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	35.33	32.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	4.71	5.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	35.77	35.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	56.86	54.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	7.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



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Discontinued on September 16, 2016 (April 28, 2006 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	5.79	4.07	6.71	2.77	2.53	1.55	2.32	1.42	14.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.37	0.09	0.07	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	-0.04	0.00	0.00	0.00	0.00	0.00	-0.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	5.20	3.97	5.53	2.33	2.53	1.55	2.32	1.42	11.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	7.37	7.65	4.04	3.37	3.09	3.16	3.63	14.02	12.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	-2.17	-3.67	1.49	-1.04	-0.56	-1.61	-1.31	-12.59	-0.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	11.39	21.10	22.14	9.98	17.22	7.71	14.49	3.09	19.54	5.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	8.76	6.92	6.45	9.49	8.94	8.16	7.10	7.38	4.08	5.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	20.16	28.02	28.59	19.48	26.17	15.87	21.60	10.45	23.62	10.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	192.61	156.44	164.43	118.68	109.79	113.48	99.26	112.18	103.80	152.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	212.78	186.47	183.03	139.16	135.96	129.36	120.87	122.64	127.42	162.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	7.77	0.74	7.65	0.94	2.29	4.57	3.40	3.08	6.81	0.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	3.25	2.28	1.83	1.79	1.42	1.80	2.15	1.93	1.65	3.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	2.59	9.80	6.03	1.64	1.48	1.38	1.53	1.84	11.37	4.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	13.61	12.83	15.43	4.38	5.19	7.76	7.08	6.86	19.85	8.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	103.22	93.83	97.03	79.26	77.76	70.88	62.37	67.40	55.71	89.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	5.78	0.98	1.37	1.87	0.51	8.27	8.64	6.72	7.44	12.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	6.24	4.70	5.25	2.92	2.69	2.06	1.24	1.95	2.64	4.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	6.97	1.87	1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.03	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	67.55	58.79	51.40	47.00	45.40	42.80	42.81	37.87	37.62	56.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-2.84	-7.23	-1.09	-1.11	-0.63	-0.41	0.72	1.83	4.15	-10.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.04	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	212.78	186.47	183.03	139.16	135.96	129.36	120.87	122.64	127.42	162.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	1.48	2.18	1.85	4.44	5.03	2.04	3.04	1.52	1.19	1.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	1.48	2.18	1.85	4.44	5.03	2.04	3.04	1.52	1.19	1.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	48.51	50.32	53.01	56.95	57.19	54.79	51.60	54.96	43.72	54.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	159.53	162.03	192.89	172.78	173.75	167.27	143.32	169.83	133.38	194.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	59.01	63.72	65.05	63.34	63.47	62.58	58.90	62.94	57.15	65.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	2.44	2.13	3.02	1.67	1.86	1.19	1.92	1.16	9.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	63.46	64.22	70.12	64.09	65.34	66.62	62.11	65.82	64.14	65.37	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	171.55	183.48	207.92	174.85	178.87	178.06	161.14	177.61	149.69	195.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	8.03	7.69	10.95	6.06	5.67	3.65	5.45	3.52	27.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



HEALTH CARE REITS 40402045  
 Discontinued on September 16, 2016 (February 28, 2014 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	1.25	3.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.11	0.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	1.18	3.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	5.61	5.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	-4.42	-2.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	1.68	1.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	22.73	26.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	24.41	28.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT&D & EQUIPMENT	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	111.65	103.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	127.24	121.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	5.18	2.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	2.12	2.59	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	0.14	0.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	7.45	5.56	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	56.47	53.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVESTMENT TAX CREDIT	NA	NA	0.59	0.52	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.65	0.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	1.62	1.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	1.76	1.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	1.58	1.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	69.51	65.39	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-14.16	-8.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.08	0.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	127.24	121.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	3.27	5.09	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	3.27	5.09	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	44.38	44.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	99.35	94.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	49.07	47.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	0.93	2.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	53.57	50.37	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	108.46	99.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	2.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



**RESIDENTIAL REITS 40402050**

Discontinued on September 16, 2016 (April 28, 2006 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	4.88	4.29	7.17	5.01	5.00	1.59	1.93	5.38	5.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.04	0.03	0.02	0.24	0.23	0.28	0.27	0.34	0.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	-0.01	-0.01	0.00	-0.01	-0.01	0.00	0.00	0.00	-0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	4.81	4.13	-0.09	1.85	0.38	-0.38	-0.46	-0.12	0.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	4.67	4.29	4.09	3.63	3.40	3.27	3.96	4.69	3.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	0.14	-0.16	-4.18	-1.97	-3.01	-3.65	-4.45	-4.81	-3.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	1.79	1.93	1.61	11.69	4.50	4.23	2.56	6.47	2.07	3.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	0.04	0.05	0.00	0.45	0.60	0.75	0.88	1.14	2.01	0.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	1.84	2.00	1.61	12.15	5.10	4.99	3.45	7.61	4.08	4.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT& EQUIPMENT	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	132.63	132.58	132.13	104.36	117.47	123.37	126.61	138.21	135.91	133.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	134.48	134.58	133.74	116.52	122.57	128.36	130.06	145.83	139.03	137.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	4.81	1.97	2.37	2.66	6.68	8.35	3.08	6.96	7.24	5.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	1.04	1.04	0.77	0.41	0.40	0.41	0.58	1.04	1.08	0.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	1.49	1.40	1.50	1.81	1.47	1.42	1.30	2.18	1.56	0.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	7.35	4.41	4.66	4.66	8.56	10.19	4.98	10.19	9.89	7.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	96.72	61.18	62.61	64.67	64.24	71.48	77.43	85.31	77.98	70.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INSTMT TAX CREDIT	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	1.63	1.48	1.39	1.62	1.94	3.53	3.26	3.36	3.94	5.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	2.82	2.72	3.17	3.50	4.13	4.42	4.79	5.85	5.80	5.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.62	0.73	0.36	0.39	3.28	3.58	3.79	3.98	3.52	4.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.01	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	68.60	66.92	64.47	59.12	49.00	46.64	45.41	45.51	43.60	47.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-4.19	-4.47	-4.53	-8.12	-10.29	-11.53	-9.65	-8.41	-6.04	-2.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	134.48	134.58	133.74	116.52	122.57	128.36	130.06	145.83	139.03	137.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	0.25	0.45	0.34	2.59	0.59	0.48	0.69	0.74	0.41	0.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.25	0.45	0.34	2.59	0.59	0.48	0.69	0.74	0.41	0.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	42.18	45.46	46.73	46.91	52.41	55.69	59.53	58.50	56.09	51.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	88.04	97.96	104.25	109.28	165.88	203.48	216.42	229.88	208.04	157.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	46.58	49.19	50.89	52.02	60.46	64.86	66.17	67.48	65.31	58.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	3.58	3.07	-0.05	1.42	0.31	-0.29	-0.36	-0.08	0.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	50.53	50.77	52.82	54.55	66.75	72.44	68.81	72.99	71.38	63.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	95.52	101.11	108.22	114.60	183.15	227.26	225.05	248.84	227.36	170.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	7.44	6.60	-0.21	3.30	1.00	-1.08	-1.30	-0.19	2.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA





RETAIL REITS 40402060

Discontinued on September 16, 2016 (April 28, 2006 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	4.73	4.63	2.79	2.82	2.04	1.30	0.60	1.48	3.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREPREFERRED DIVIDENDS	NA	NA	0.11	0.08	0.09	0.15	0.10	0.09	0.13	0.28	0.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	4.61	4.22	2.32	2.54	1.92	1.17	0.47	1.07	2.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	4.39	3.41	3.09	2.70	2.36	1.84	0.85	4.57	4.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	0.22	0.80	-0.76	-0.15	-0.44	-0.66	-0.37	-3.49	-1.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	1.43	1.42	2.77	2.17	1.66	1.58	7.17	2.34	1.77	4.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	2.10	1.77	1.42	1.23	2.38	2.26	2.25	3.22	4.48	2.26	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	0.04	0.06	0.01	0.00	0.00	0.00	0.00	0.00	0.11	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	3.58	3.26	4.21	3.41	3.94	3.84	9.42	5.57	6.37	6.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT&D & EQUIPMENT	NA	NA	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	85.08	83.69	77.30	66.09	57.53	55.76	54.10	87.09	150.84	103.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	88.67	86.96	81.52	69.51	61.48	59.60	63.53	92.86	157.02	110.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	5.33	3.81	4.01	2.43	3.41	1.78	4.73	2.05	1.93	1.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	1.79	1.91	1.98	2.44	2.12	1.97	1.98	3.15	4.58	5.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	1.37	1.31	0.88	0.15	0.15	0.15	0.13	0.27	1.28	0.31	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	8.50	6.84	6.87	5.03	5.69	3.91	6.85	5.48	7.81	6.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	46.91	49.44	46.61	42.41	35.29	35.20	35.84	61.42	112.22	68.68	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INSTMT TAX CREDIT	NA	NA	0.02	0.05	0.05	0.03	0.04	0.04	0.02	0.01	1.93	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.33	0.40	0.49	0.42	0.62	2.07	2.13	2.94	4.64	5.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	2.98	2.80	3.06	2.18	1.93	1.58	1.57	1.99	3.80	1.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.22	0.26	0.22	0.07	0.07	0.07	0.79	2.23	2.86	3.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.03	0.03	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	38.83	34.64	30.93	24.34	23.32	23.24	22.57	26.91	32.02	29.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-9.23	-8.18	-8.05	-6.67	-7.13	-6.26	-5.97	-7.92	-6.95	-5.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	1.32	1.10	0.84	0.22	0.26	0.28	0.31	0.44	1.51	0.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	88.67	86.96	81.52	69.51	61.48	59.60	63.53	92.86	157.02	110.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	0.42	0.47	0.51	0.67	0.69	0.98	1.37	1.01	0.81	0.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.41	0.46	0.51	0.67	0.69	0.98	1.37	1.01	0.80	0.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	52.90	56.85	57.17	61.01	57.41	59.06	56.41	66.28	71.47	62.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	165.80	194.89	208.63	242.94	221.44	210.79	219.90	330.49	475.58	287.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	62.18	65.85	67.37	70.75	68.78	67.72	67.71	74.58	80.90	72.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	5.20	4.85	2.85	3.86	3.13	1.97	0.75	1.16	1.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	69.26	70.67	73.17	74.81	75.43	71.16	76.66	77.18	82.29	73.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	184.66	209.15	226.58	256.87	242.84	221.52	248.95	341.55	483.80	304.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	16.05	16.12	10.39	14.74	12.08	7.06	3.06	5.76	11.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



**SPECIALIZED REITS 40402070**  
 Discontinued on September 16, 2016 (April 28, 2006 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	NA	NA	4.62	5.35	3.76	3.40	3.02	2.46	2.30	4.92	5.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.43	0.39	0.24	0.30	0.39	0.46	0.45	0.63	0.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	3.13	3.68	3.33	2.85	2.54	1.84	1.54	3.65	3.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	5.33	4.21	4.68	4.34	4.20	3.76	3.69	4.98	4.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	-2.20	-0.52	-1.34	-1.49	-1.66	-1.92	-2.14	-1.33	-0.26	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	5.11	3.40	3.07	3.52	3.27	6.66	5.32	4.24	3.49	4.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	2.82	2.70	11.17	11.28	14.71	6.95	7.10	8.08	0.83	0.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.66	0.80	0.54	2.00	2.52	2.92	0.08	0.33	0.47	1.43	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	1.11	1.23	0.66	0.42	0.33	0.38	0.23	0.43	0.29	0.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	9.71	8.14	15.36	17.23	20.85	16.93	12.74	13.10	5.09	7.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	56.86	50.83	47.62	36.46	77.83	74.60	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	44.07	44.27	81.16	76.62	84.20	70.69	78.17	87.58	81.30	73.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	96.60	91.84	112.92	102.73	108.96	96.24	88.35	97.54	85.93	78.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	1.84	1.96	2.40	3.10	2.69	1.76	2.44	2.02	1.08	2.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	1.18	1.23	2.25	2.11	3.03	1.98	1.69	1.58	1.98	0.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	0.02	0.01	0.01	0.01	0.02	0.11	0.02	0.04	0.08	0.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	3.64	3.37	1.41	1.09	0.87	1.11	0.16	0.26	0.30	0.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	6.71	6.59	6.09	6.33	6.63	4.96	4.31	3.91	3.44	4.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	50.51	46.18	49.94	41.23	40.82	35.48	33.18	39.59	30.56	21.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INSTMT TAX CREDIT	NA	NA	0.25	0.35	0.41	0.24	0.44	0.88	0.45	0.01	0.07	0.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.00	0.00	0.34	0.34	0.38	0.84	0.87	1.78	2.07	2.25	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	6.24	6.58	3.38	5.27	4.94	4.68	1.56	1.96	1.77	1.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	3.67	4.45	3.65	3.18	4.86	4.87	6.10	7.91	9.47	12.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.70	0.83	1.43	1.39	1.71	1.81	0.86	0.74	0.06	0.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	39.74	35.24	55.78	52.68	56.55	49.49	46.57	45.99	42.54	38.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	-9.68	-6.86	-7.22	-7.16	-6.14	-5.06	-3.62	-1.58	-1.58	-0.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	1.39	1.46	1.28	1.15	1.19	1.33	1.58	2.09	1.80	1.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	96.60	91.84	112.92	102.73	108.96	96.24	88.35	97.54	85.93	78.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	NA	NA	1.44	1.23	2.62	2.72	3.14	3.40	2.95	3.34	1.47	1.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	1.18	0.92	2.34	2.33	2.71	2.74	2.87	3.15	1.25	1.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	52.29	50.28	44.22	40.14	37.46	36.86	37.55	40.69	35.57	27.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	171.85	166.44	102.48	90.12	80.15	79.01	78.53	92.17	77.92	57.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	60.44	58.91	48.80	45.72	42.25	41.61	40.69	43.76	38.56	30.09	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	3.24	4.01	2.95	2.77	2.33	1.81	1.75	3.74	4.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	62.65	61.42	51.15	49.17	45.04	43.68	43.69	46.00	39.92	33.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	178.24	173.61	107.41	96.91	85.45	82.94	84.32	96.38	80.68	65.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	10.65	13.20	6.82	6.23	4.98	4.15	3.70	8.34	8.59	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



REAL ESTATE SERVICES 40403040

Discontinued on September 16, 2016 (April 28, 2006 = 100)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
<b>INCOME ACCOUNT</b>																								
NET INCOME	NA	NA	12.55	11.15	7.32	7.36	5.64	4.75	0.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	NA	NA	12.55	11.15	7.27	7.32	5.25	4.55	0.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	12.55	11.15	7.27	7.32	5.25	4.55	0.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																								
CASH EQUIVALENT	NA	NA	14.03	19.13	14.11	29.51	31.01	13.31	18.80	5.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	NA	NA	98.41	51.83	43.12	54.33	43.77	33.78	29.87	31.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	NA	NA	0.00	0.08	0.44	3.04	1.34	0.38	0.16	2.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	NA	NA	9.01	9.95	8.79	8.40	7.62	6.09	5.15	15.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	NA	NA	121.46	81.01	66.48	95.29	83.75	53.57	54.00	55.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT& EQUIPMENT	NA	NA	12.13	12.40	13.07	14.96	16.58	21.98	20.61	26.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	NA	NA	118.66	82.35	82.01	71.94	69.97	45.80	45.44	55.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	NA	NA	252.26	175.77	161.57	182.20	170.31	121.35	120.07	137.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	NA	NA	40.98	13.14	14.34	31.80	25.74	16.00	15.23	19.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	NA	NA	33.98	19.02	18.87	13.58	13.54	10.55	10.92	11.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	NA	NA	1.88	0.00	0.25	0.00	0.66	0.43	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	37.49	33.83	25.88	23.95	23.27	19.37	12.65	24.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	114.34	66.09	60.16	69.34	63.24	46.36	38.81	54.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	NA	NA	61.32	42.57	43.10	59.34	61.60	43.88	56.52	66.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INSTMT TAX CREDIT	NA	NA	2.29	3.43	3.71	4.47	3.51	1.85	1.75	2.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.00	0.00	0.00	0.00	0.00	3.73	3.69	6.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	NA	NA	11.12	10.76	9.90	9.79	8.52	3.98	4.29	4.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	NA	NA	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	NA	NA	25.34	23.89	22.57	22.41	20.81	19.29	18.01	8.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	NA	NA	36.69	27.97	21.02	13.41	6.27	2.15	-3.09	-5.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	NA	NA	252.26	175.77	161.57	182.20	170.31	121.35	120.07	137.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																								
CURRENT RATIO	NA	NA	1.06	1.22	1.10	1.37	1.32	1.15	1.39	1.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	NA	NA	0.98	1.07	0.95	1.20	1.18	1.01	1.29	0.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	24.30	24.22	26.67	32.57	36.17	36.15	47.07	48.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	98.73	81.97	98.47	165.26	226.76	203.90	377.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	49.68	45.04	49.61	62.30	69.39	67.09	79.03	95.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	4.97	6.34	4.50	4.01	3.08	3.75	0.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	82.88	58.94	66.12	95.69	98.40	91.56	100.34	122.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	164.73	107.26	131.25	253.83	321.55	278.28	478.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	NA	NA	19.95	21.35	16.43	20.24	19.43	21.76	4.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

INFORMATION TECHNOLOGY 45

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	89.65	11.23	12.52	5.44	1.23	4.31	-1.66	-1.85	0.79	-47.53	2.08	0.93	0.94	84.90	69.06	83.96	NA	NA	NA	83.37	2.63	16.92	5.89	31.90	-3.56	36
1994	88.39	14.01	16.21	4.79	3.25	9.95	4.87	5.84	0.61	12.50	0.86	0.80	0.81	101.37	78.36	100.00	25.08	18.32	20.50	100.00	3.00	19.58	6.03	33.27	15.52	38
1995	98.51	18.00	18.65	4.77	4.40	12.16	6.88	7.13	0.64	9.29	0.60	0.39	0.46	167.76	93.04	138.77	23.85	16.33	20.16	139.45	3.64	18.29	7.73	38.08	19.39	41
1996	106.54	18.94	17.77	5.73	4.36	13.31	7.06	8.53	0.69	9.76	0.50	0.34	0.35	209.06	128.09	198.81	29.58	19.09	28.12	200.63	4.73	24.12	8.00	41.98	18.06	48
1997	118.70	22.21	18.71	8.12	5.36	15.40	8.58	7.23	0.79	9.19	0.39	0.25	0.31	302.91	196.25	254.73	35.27	23.01	29.65	257.88	5.49	27.23	8.52	46.34	20.02	50
1998	125.73	22.70	18.05	6.98	4.55	14.41	7.33	5.83	0.92	12.53	0.32	0.20	0.20	459.60	247.63	452.51	61.65	29.46	61.65	459.39	8.18	26.98	8.04	55.30	13.42	53
1999	137.18	26.51	19.40	9.02	6.71	21.47	11.73	8.55	1.00	8.04	0.21	0.12	0.12	807.44	463.45	807.44	68.86	41.04	68.86	821.12	12.05	27.65	7.37	66.97	18.59	62
2000	135.62	26.33	19.42	9.68	7.85	23.19	12.64	9.32	0.85	6.76	0.18	0.10	0.18	988.49	463.78	476.64	77.81	36.70	37.72	485.27	5.45	37.30	9.88	87.34	15.47	77
2001	110.14	12.77	11.59	8.96	-0.70	-3.89	-11.98	NA	0.69	NA	0.29	0.14	0.20	582.65	262.56	352.70	NA	NA	NA	359.74	4.85	33.80	7.76	72.65	-17.41	78
2002	100.15	14.05	14.03	6.51	2.98	3.72	-3.01	NA	0.66	NA	0.38	0.17	0.30	384.57	172.88	220.17	NA	NA	NA	225.15	3.29	33.28	5.12	66.91	-4.16	77
2003	104.12	17.92	17.21	6.13	3.85	12.51	6.18	5.94	1.23	19.94	0.42	0.29	0.38	323.27	209.48	322.66	NA	NA	52.21	331.46	4.45	33.52	4.25	72.46	8.80	83
2004	118.57	23.39	19.73	6.42	5.03	17.78	11.10	9.36	1.28	11.52	0.51	0.32	0.39	348.51	271.28	329.55	48.32	26.45	29.70	339.95	4.28	35.17	4.82	76.94	14.75	80
2005	132.26	25.53	19.30	8.14	5.94	20.13	13.55	10.25	1.97	14.53	0.63	0.47	0.60	346.72	286.38	330.81	27.83	22.96	24.41	343.33	4.04	34.95	5.72	81.84	17.09	78
2006	138.34	25.57	18.45	6.37	5.21	21.23	14.57	10.53	2.22	15.23	0.74	0.57	0.82	367.73	288.34	356.28	26.28	19.46	24.45	372.23	4.10	35.97	6.70	86.65	16.77	78
2007	150.19	29.33	19.53	6.99	6.07	23.24	15.89	10.58	2.59	16.33	0.67	0.59	0.63	441.36	342.52	411.62	27.78	22.82	25.91	432.93	4.61	39.00	7.21	89.21	17.81	70
2008	156.06	31.66	20.26	7.98	5.52	21.01	12.81	8.21	3.03	23.71	1.53	0.68	1.31	403.21	198.51	231.81	24.85	15.48	18.08	246.16	2.73	37.32	7.52	84.76	15.12	74
2009	142.28	31.62	22.22	8.02	5.39	23.37	15.06	10.58	3.19	21.23	1.54	0.85	0.86	374.81	198.62	370.71	38.23	19.60	24.61	398.09	3.76	50.37	5.27	98.66	15.28	76
2010	165.77	41.78	25.20	7.92	7.72	33.89	25.55	15.41	3.52	13.30	1.03	0.84	0.87	406.18	328.07	404.54	20.04	13.63	15.82	438.66	3.47	54.99	7.19	116.62	21.93	76
2011	189.69	49.87	26.29	9.13	8.86	38.66	29.05	15.31	4.39	15.10	1.18	0.84	1.07	438.64	357.71	409.92	16.18	12.67	14.10	449.23	3.09	58.47	9.45	132.33	21.95	72
2012	203.30	54.06	26.59	10.79	9.25	38.45	27.24	13.40	6.85	25.19	1.56	0.92	1.48	507.31	416.83	463.81	19.02	13.92	17.02	515.83	3.12	66.87	10.10	148.22	18.38	70
2013	205.43	54.69	26.62	11.82	8.78	44.61	32.40	15.77	8.80	27.18	1.79	1.50	1.50	585.48	480.41	585.48	18.06	15.24	18.06	682.49	3.70	74.89	10.61	157.87	20.52	65
2014	220.67	62.60	28.36	13.01	12.09	49.65	36.10	16.36	10.11	28.02	1.89	1.42	1.46	708.74	557.98	691.94	19.63	16.97	19.16	795.75	4.08	77.47	12.26	169.25	21.33	64
2015	218.00	64.35	29.51	13.95	10.45	48.33	33.86	15.53	11.14	32.81	1.71	1.45	1.54	750.26	629.11	721.48	22.15	17.99	21.30	842.89	4.04	82.87	12.90	178.47	18.97	68
2016	225.05	67.02	29.78	15.43	9.97	54.01	36.85	16.37	12.13	32.92	1.76	1.46	1.50	823.50	638.18	807.94	23.29	19.43	21.92	959.62	4.19	97.54	15.09	192.52	19.14	66
2017	250.64	79.68	31.79	17.23	23.56	53.01	33.74	13.46	13.49	39.98	1.62	1.19	1.22	1128.90	815.12	1106.17	33.45	21.01	32.78	1332.28	5.44	118.74	16.82	203.10	16.61	67





SOFTWARE & SERVICES 4510

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	High	Low		Close	High	Low	Close	High	Low	Close	High	Low							
1993	31.41	6.24	19.86	1.95	1.42	4.29	1.77	5.65	0.30	16.87	0.41	0.32	0.35	92.52	67.02	85.12	52.04	43.96	47.88	84.91	5.15	15.27	1.46	16.50	14.14	10	
1994	29.86	7.97	26.70	1.97	1.94	5.48	3.63	12.15	0.22	6.05	0.36	0.21	0.21	102.50	74.54	100.00	43.33	23.33	27.53	100.00	6.35	10.87	1.61	15.74	24.16	11	
1995	33.31	9.45	28.36	1.86	2.11	5.99	3.98	11.95	0.21	5.27	0.20	0.13	0.15	152.16	98.11	140.30	41.85	26.40	35.23	140.53	6.86	6.21	1.89	20.44	20.18	10	
1996	41.86	11.96	28.57	2.70	3.26	7.90	4.79	11.44	0.17	3.54	0.17	0.07	0.08	231.11	132.71	218.99	48.23	30.59	45.28	217.55	9.66	16.45	2.01	22.45	23.12	8	
1997	54.48	17.42	31.98	2.94	4.48	10.07	6.19	11.36	0.11	1.77	0.06	0.03	0.04	342.36	213.55	301.35	55.27	34.61	48.65	302.23	10.91	17.55	2.20	28.39	25.09	12	
1998	70.46	22.00	31.22	3.69	6.23	15.27	10.74	15.24	0.30	2.79	0.08	0.02	0.05	548.82	290.81	540.35	70.43	32.92	50.30	542.30	12.00	26.63	2.98	45.01	25.72	15	
1999	78.36	24.08	30.73	6.60	7.20	19.38	11.90	15.18	0.35	2.86	0.07	0.03	0.03	979.98	540.07	979.44	82.38	48.78	82.33	983.50	18.35	18.32	3.21	53.36	23.95	18	
2000	73.96	21.47	28.02	7.67	9.28	23.56	14.26	19.28	0.26	1.84	0.06	0.03	0.06	1007.79	459.47	472.94	79.49	32.23	33.18	475.08	6.72	34.35	3.65	70.35	22.59	23	
2001	78.03	21.59	27.68	6.42	4.39	12.97	6.21	7.98	0.29	4.65	0.08	0.04	0.06	612.14	349.33	478.86	87.85	30.75	77.09	481.30	6.43	42.46	3.79	74.45	8.79	20	
2002	80.13	21.60	26.96	4.18	5.39	14.93	10.56	13.18	0.28	2.69	0.10	0.06	0.08	515.51	272.55	338.01	77.55	25.81	32.01	340.00	4.32	46.18	2.97	78.13	13.76	22	
2003	91.51	21.16	23.12	4.36	5.64	15.84	11.29	12.34	2.29	20.29	0.61	0.25	0.55	415.87	308.61	412.90	36.57	28.13	36.57	417.88	4.54	41.63	3.30	90.88	12.63	29	
2004	101.56	27.88	27.45	5.87	6.76	20.65	14.58	14.35	1.75	12.02	0.60	0.38	0.38	463.51	373.03	456.30	39.24	28.34	31.31	463.70	4.97	36.75	3.44	91.76	16.10	28	
2005	116.40	30.59	26.28	5.43	8.42	22.52	11.82	12.98	3.19	27.43	0.76	0.53	0.71	468.00	405.94	446.92	40.29	26.46	38.48	457.39	4.53	27.39	4.03	98.56	17.33	26	
2006	117.17	28.84	24.61	5.81	7.16	22.00	15.98	13.84	2.96	18.53	0.79	0.59	0.62	502.81	394.46	481.40	39.20	23.47	30.13	495.98	4.96	30.51	5.30	96.93	16.48	30	
2007	131.63	36.14	27.45	6.51	9.06	26.61	20.00	15.20	3.08	15.40	0.64	0.52	0.54	594.22	459.38	585.46	29.71	25.84	28.27	586.08	5.66	37.30	5.93	99.74	20.05	28	
2008	138.96	40.47	29.12	7.97	8.10	24.82	16.62	17.92	3.93	17.45	1.26	0.78	0.79	503.57	269.01	498.60	30.33	17.42	22.04	524.22	4.23	54.70	4.33	117.38	19.18	32	
2009	125.66	40.20	31.99	7.74	8.35	30.46	22.52	17.92	3.93	17.45	1.26	0.78	0.79	503.57	269.01	498.60	30.33	17.42	22.04	524.22	4.23	54.70	4.33	117.38	19.18	32	
2010	159.76	50.05	31.32	8.22	10.17	39.26	30.63	19.17	5.00	16.33	1.11	0.80	0.95	529.78	415.69	528.39	21.21	14.40	17.18	561.56	4.20	59.33	7.14	125.13	24.47	34	
2011	189.78	57.50	30.29	9.60	10.66	43.96	33.92	17.87	6.14	18.12	1.24	0.95	1.13	570.86	469.74	541.63	17.32	14.01	15.96	584.42	3.62	70.92	7.42	138.00	24.58	32	
2012	204.61	61.69	30.12	10.81	11.40	47.01	35.83	17.49	8.11	22.65	1.37	1.03	1.29	653.93	545.18	628.74	19.52	15.45	17.54	687.61	4.03	83.00	7.86	155.90	22.98	31	
2013	212.40	63.47	29.88	11.93	10.31	52.75	40.41	19.02	8.78	21.74	1.27	1.05	1.05	833.44	642.57	833.44	20.62	16.48	20.62	922.59	4.86	100.70	10.73	171.41	23.57	31	
2014	246.51	70.27	28.50	13.70	15.85	55.77	41.55	16.85	10.06	24.20	1.20	1.06	1.09	937.36	802.23	916.04	22.58	20.06	22.04	1025.90	4.53	107.84	12.58	202.04	20.56	32	
2015	227.09	68.40	30.12	14.05	11.44	48.52	32.57	14.34	11.32	34.75	1.24	1.04	1.06	1084.26	888.18	1062.45	33.28	20.58	32.61	1203.86	4.88	141.07	14.03	217.44	14.96	34	
2016	239.44	76.17	31.81	15.36	10.03	63.22	43.42	18.13	12.15	27.98	1.23	1.03	1.06	1172.22	942.45	1141.83	33.15	25.52	26.29	1308.49	4.79	145.57	16.66	237.97	18.24	35	
2017	272.52	92.16	33.82	19.30	29.23	59.47	36.35	13.34	13.19	36.29	1.06	0.83	0.84	1585.49	1156.26	1560.24	43.60	25.55	42.91	1805.33	6.10	180.04	19.33	255.77	14.21	37	



TECHNOLOGY HARDWARE & EQUIPMENT 4520

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	100.62	12.30	12.22	6.21	1.17	4.27	-2.28	-2.27	0.89	-38.96	2.47	1.08	1.08	83.84	68.93	83.02	NA	NA	NA	82.32	2.36	15.78	6.86	35.03	-5.58	25
1994	107.13	16.39	15.30	5.94	3.76	11.66	5.38	5.02	0.75	13.92	0.98	0.74	0.75	101.29	78.56	100.00	24.68	16.43	18.57	100.00	2.46	21.31	7.87	40.56	14.09	27
1995	120.43	21.37	17.74	5.93	5.27	14.55	7.98	6.63	0.81	10.14	0.78	0.49	0.58	160.45	99.28	138.18	20.55	14.13	17.29	139.02	3.06	22.18	10.02	45.15	19.09	31
1996	123.90	20.42	16.48	6.54	4.57	14.51	7.52	6.07	0.65	11.29	0.84	0.42	0.44	200.46	123.39	191.06	26.62	16.40	25.37	193.27	4.11	24.62	9.64	46.41	17.37	40
1997	134.57	23.27	17.29	6.95	5.52	16.70	9.13	6.78	0.95	10.99	0.49	0.32	0.40	290.43	187.22	238.35	31.92	20.83	26.09	242.10	4.68	28.44	10.14	50.85	19.17	38
1998	140.93	22.73	16.13	7.92	4.02	14.09	6.33	4.49	1.11	17.53	0.42	0.25	0.26	429.91	232.31	423.00	66.82	26.57	66.82	431.23	7.26	25.79	9.44	58.18	10.60	38
1999	160.45	28.42	17.71	9.58	6.59	22.03	11.78	7.34	1.18	10.00	0.28	0.16	0.16	748.10	419.90	747.88	83.63	37.36	63.51	764.15	10.23	30.83	8.99	73.06	17.04	44
2000	160.93	28.68	17.82	10.34	7.07	23.05	12.13	7.54	1.09	9.00	0.23	0.12	0.23	997.96	470.12	484.34	77.73	36.75	39.92	495.59	5.20	37.89	12.12	93.02	13.67	54
2001	121.34	10.02	8.26	9.98	-2.33	-8.87	-17.85	NA	0.83	NA	0.40	0.18	0.26	580.45	224.37	316.24	NA	NA	NA	324.36	4.35	31.44	9.07	72.89	-25.94	58
2002	107.66	11.72	10.88	7.46	2.24	0.32	-7.37	NA	0.78	NA	0.55	0.22	0.42	350.60	141.76	184.78	NA	NA	NA	190.19	2.88	29.59	5.86	64.09	-11.14	55
2003	134.03	17.45	13.02	6.44	4.07	11.12	4.42	3.30	1.05	23.83	0.50	0.37	0.37	285.90	177.27	284.94	NA	NA	NA	294.56	4.19	29.93	4.70	67.89	6.88	35
2004	160.57	21.59	13.45	5.85	4.83	16.06	6.89	6.16	1.13	11.41	0.44	0.34	0.36	321.95	246.13	309.69	55.82	26.70	31.32	321.40	4.24	33.17	4.77	73.00	13.99	32
2005	173.15	23.80	13.74	5.61	5.32	19.08	14.90	9.31	1.26	8.45	0.47	0.38	0.41	317.62	257.35	304.43	29.29	19.43	20.43	317.29	3.89	37.49	5.28	78.13	17.23	32
2006	187.65	26.60	14.17	6.27	4.86	22.68	16.09	8.57	1.55	9.66	0.54	0.38	0.44	354.84	271.96	349.75	23.41	17.53	21.74	366.30	3.93	43.06	6.30	88.95	18.08	30
2007	204.66	29.82	14.57	6.79	5.47	25.94	18.70	9.14	1.96	10.49	0.51	0.43	0.48	447.35	334.63	405.76	24.51	20.50	21.70	427.10	4.28	43.18	6.96	94.66	19.75	24
2008	214.79	33.02	15.37	7.88	5.30	23.78	15.59	7.26	2.45	15.74	1.20	0.53	1.03	409.89	204.25	236.42	20.51	13.09	15.15	250.73	2.57	44.01	7.67	91.97	16.95	26
2009	199.07	34.55	17.34	8.23	5.67	25.05	16.45	8.28	2.37	14.44	1.21	0.60	0.61	394.19	204.88	389.53	32.06	17.20	23.67	416.38	3.66	59.12	5.95	106.41	15.46	26
2010	230.03	43.12	18.74	8.53	7.13	36.04	26.98	11.73	1.71	6.35	0.87	0.38	0.39	443.08	355.32	434.72	18.80	13.89	16.11	466.76	3.09	61.28	7.59	140.36	19.22	23
2011	265.72	55.69	21.33	9.54	10.07	44.16	34.10	12.83	2.37	6.95	0.60	0.34	0.54	483.12	385.85	436.50	16.72	11.48	12.79	471.27	2.58	64.20	9.69	168.57	20.23	23
2012	288.58	65.99	22.83	11.43	11.29	42.72	30.78	10.66	6.75	21.93	1.40	0.43	1.34	595.40	443.82	503.24	19.95	12.09	16.34	550.36	2.67	68.59	12.14	188.42	16.33	22
2013	288.53	65.29	22.97	13.19	11.45	52.31	38.84	13.46	11.01	28.35	2.30	1.55	1.88	585.15	443.81	585.15	17.23	12.27	15.08	653.86	2.94	71.86	10.88	198.65	19.55	19
2014	298.48	76.80	25.66	13.89	14.08	60.39	46.03	15.42	13.50	29.33	2.22	1.75	1.81	771.58	548.02	745.45	18.76	13.78	16.19	850.65	3.73	71.11	13.33	199.61	23.05	17
2015	318.03	85.81	26.91	16.05	15.37	66.88	50.60	15.91	14.98	29.60	2.29	1.75	2.26	824.49	640.44	860.54	17.26	12.81	13.05	769.16	3.22	65.99	14.01	204.63	24.72	16
2016	334.99	85.25	25.44	17.06	15.90	69.02	51.49	15.37	16.18	31.43	2.60	2.09	2.13	789.20	580.75	757.62	15.16	11.91	14.71	904.14	3.59	81.25	15.80	210.65	24.42	15
2017	365.71	84.83	25.93	17.31	29.42	62.95	45.24	12.37	18.45	40.78	2.18	1.70	1.76	1080.27	760.48	1045.23	23.87	14.29	23.10	1272.14	4.90	86.19	16.23	213.16	21.22	15



SEMICONDUCTORS & SEMICONDUCTOR EQUIPMENT 4530

December 30, 1994 = 100 (Continued from discontinued SEMICONDUCTOR EQUIPMENT & PRODUCTS 452050)

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	5.71	NA	0.72	12.64	0.35	0.15	0.16	483.42	223.14	456.49	NA	NA	NA	465.92	4.83	48.50	NA	94.47	NA	19
2004	92.24	32.60	35.34	11.54	5.51	26.87	14.83	16.07	1.62	10.95	0.62	0.18	0.45	496.11	296.57	356.96	54.66	20.28	24.08	385.92	3.43	55.86	9.72	103.77	14.58	20
2005	104.26	34.90	33.47	11.45	6.38	28.86	16.06	13.21	3.10	19.31	0.87	0.52	0.79	421.86	322.29	392.53	26.18	20.95	24.44	405.76	3.71	53.90	11.86	105.68	16.47	20
2006	111.19	32.22	28.98	11.43	5.85	27.89	16.00	14.39	4.08	25.48	1.26	0.79	1.13	425.84	301.97	360.96	26.45	17.35	22.54	376.96	3.13	49.38	14.18	115.18	13.89	18
2007	115.18	32.80	28.48	12.31	6.04	22.75	9.97	8.65	4.97	49.91	1.35	1.09	1.25	438.28	348.19	397.02	43.05	22.86	39.84	420.30	3.74	51.88	14.21	106.07	9.36	18
2008	112.50	30.72	27.31	12.86	4.79	18.72	5.74	5.10	5.98	103.86	3.56	1.37	2.95	386.57	167.50	201.65	47.17	25.31	35.12	217.81	2.08	44.85	12.41	96.75	5.93	18
2009	99.31	27.07	27.25	12.79	2.49	20.09	6.85	6.90	6.12	89.37	3.47	1.94	1.96	314.62	174.63	312.32	116.49	-95.43	45.53	346.01	3.01	49.55	6.33	103.58	6.62	18
2010	136.17	48.71	35.77	11.12	9.02	39.79	26.29	20.75	6.86	24.62	2.53	1.87	2.06	346.76	264.24	337.67	23.07	10.15	11.94	382.67	2.73	68.47	11.07	123.52	22.87	19
2011	150.64	51.56	34.23	13.54	8.14	41.12	29.75	17.76	7.86	29.74	2.74	1.86	2.39	379.14	288.33	332.71	13.26	9.70	12.43	385.72	2.50	65.17	20.48	132.68	20.16	17
2012	149.40	46.11	30.86	16.57	6.10	35.48	18.28	12.23	9.20	50.32	3.11	2.14	2.90	388.81	295.20	315.67	18.28	14.47	17.31	376.97	2.19	71.88	18.20	144.38	12.66	17
2013	151.14	46.74	30.93	16.92	5.62	40.31	22.54	14.91	10.17	45.14	2.92	2.40	2.40	422.55	322.93	422.55	22.94	16.71	18.74	517.12	2.66	75.96	17.66	158.34	14.23	15
2014	166.36	59.69	35.88	18.54	8.02	49.77	30.07	18.07	11.06	36.80	2.63	1.90	1.97	580.46	396.44	560.57	19.91	15.28	18.63	702.49	3.54	71.10	18.97	158.07	19.02	15
2015	168.06	60.38	35.92	19.94	6.40	51.64	30.55	18.18	11.69	38.27	2.67	1.99	2.14	575.22	433.53	544.18	18.52	13.93	17.80	697.30	3.14	91.05	18.07	172.94	17.66	16
2016	184.86	64.93	35.12	21.20	8.07	47.97	25.77	13.94	14.20	56.09	2.61	1.98	2.05	714.00	454.54	890.24	27.69	15.96	26.77	806.83	3.49	80.33	20.87	197.49	13.05	16
2017	216.53	86.60	39.99	24.23	19.15	61.29	35.29	16.29	16.45	46.63	2.19	1.66	1.75	980.36	686.08	937.83	28.06	18.64	26.57	1257.57	4.43	106.61	23.43	211.44	16.69	15



INTERNET SOFTWARE & SERVICES 451010

January 4, 1999 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	5.57	1.47	22.41	0.39	0.69	1.61	1.03	15.88	NA	NA	NA	NA	239.83	94.37	224.21	NA	NA	NA	224.21	37.61	1.91	0.57	5.96	20.48	2	
2000	NA	NA	NA	NA	NA	NA	0.80	NA	NA	NA	NA	NA	246.02	72.32	72.32	NA	NA	NA	72.32	NA	NA	NA	NA	NA	NA	3
2001	4.18	-18.77	-449.05	1.55	0.05	-0.53	-2.11	NA	NA	NA	NA	NA	136.12	22.75	49.79	NA	NA	NA	49.79	5.13	3.41	0.64	9.89	-21.55	1	
2002	4.51	0.93	20.69	0.51	0.33	1.02	0.51	11.20	NA	NA	NA	NA	57.54	25.26	45.89	NA	NA	NA	45.89	4.27	2.65	0.24	10.74	4.70	1	
2003	7.32	2.71	37.04	0.71	0.66	1.79	1.04	14.19	NA	NA	NA	NA	126.77	49.23	126.77	NA	73.08	NA	126.77	6.80	4.32	0.53	18.63	5.79	1	
2004	14.77	4.09	27.73	1.28	1.80	4.75	3.20	21.97	NA	NA	NA	NA	219.70	117.03	211.50	NA	59.74	NA	211.50	7.29	11.88	1.01	28.99	11.93	1	
2005	21.02	6.19	29.46	1.53	3.24	9.45	7.18	34.17	NA	NA	NA	NA	238.56	173.28	219.92	59.78	26.08	30.62	219.92	6.48	8.88	1.67	33.89	23.07	1	
2006	21.21	6.32	29.82	1.64	1.19	5.85	4.12	19.42	NA	NA	NA	NA	243.72	145.42	174.45	46.85	24.04	42.34	174.45	5.83	12.91	2.52	30.94	13.31	4	
2007	25.87	7.93	30.69	1.87	1.72	5.65	3.69	14.27	NA	NA	NA	NA	246.35	176.01	226.51	66.71	33.17	61.34	226.51	6.22	15.86	2.79	36.39	10.13	5	
2008	30.29	9.88	32.63	2.52	1.62	7.41	4.78	15.80	NA	NA	NA	NA	225.33	84.09	102.86	52.88	17.56	21.49	102.86	2.58	18.26	2.92	40.17	11.91	5	
2009	30.62	10.73	35.06	2.51	2.03	9.81	7.18	23.44	0.00	0.00	0.00	NA	191.20	93.70	189.96	33.40	20.92	26.45	189.96	3.92	25.92	1.58	48.44	14.82	5	
2010	35.61	12.40	34.63	2.36	2.11	10.93	8.52	23.93	0.00	0.00	0.00	0.00	205.57	143.97	194.82	25.01	16.52	22.86	194.82	3.31	31.34	4.25	58.77	14.50	6	
2011	42.30	14.58	34.47	2.83	2.70	13.41	10.44	24.67	0.00	0.00	0.00	0.00	209.98	160.50	205.06	24.89	15.57	19.64	205.06	3.02	38.35	4.04	67.83	15.39	5	
2012	53.27	16.75	31.44	4.00	3.88	17.15	12.94	24.28	0.00	0.00	0.00	0.00	255.68	188.14	245.73	19.75	14.32	18.98	245.73	3.06	45.35	3.94	80.11	18.15	5	
2013	58.90	18.22	30.94	4.49	2.44	16.74	11.98	20.34	0.00	0.00	0.00	0.00	368.65	246.59	365.61	30.76	18.39	30.51	365.61	4.37	48.57	5.61	83.50	14.35	6	
2014	88.17	18.43	20.90	4.33	7.72	18.85	14.22	16.13	0.00	0.00	0.00	0.00	408.46	341.83	389.74	41.07	25.86	27.39	389.74	3.44	50.48	8.37	113.11	12.57	6	
2015	68.55	23.74	34.57	5.54	3.88	17.20	9.83	14.32	0.06	0.62	0.01	0.00	531.17	369.17	519.50	54.01	23.50	52.83	519.58	3.84	69.62	8.72	135.13	7.27	6	
2016	78.55	33.05	42.02	6.70	3.01	31.06	20.95	26.64	0.00	0.00	0.01	0.00	593.06	469.74	546.40	49.73	25.32	28.07	546.48	3.41	88.59	10.55	159.82	13.11	6	
2017	97.84	43.63	44.60	7.64	15.55	27.11	15.86	16.21	0.00	0.00	0.00	0.00	788.75	555.58	799.06	49.79	24.24	48.48	769.18	4.68	104.42	14.52	164.20	9.65	5	





IT SERVICES 451020

April 30, 2003 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	67.75	11.33	16.72	4.16	2.79	8.35	4.13	6.10	2.56	61.92	4.34	3.25	3.38	79.01	59.16	75.95	19.11	15.87	18.37	73.68	2.84	9.80	3.37	26.73	15.67	1
1994	73.73	12.19	16.54	4.30	3.00	9.00	4.62	6.27	2.56	55.29	3.73	2.44	2.56	104.96	68.70	100.00	22.67	15.18	21.60	100.00	3.42	8.07	2.71	29.17	16.10	1
1995	86.07	13.88	16.13	4.86	3.96	10.12	5.15	5.98	2.56	49.67	2.69	1.51	1.54	169.47	95.42	166.03	32.88	20.08	32.21	169.41	5.06	11.57	2.48	32.77	16.05	1
1996	519.30	52.98	10.20	19.34	5.84	29.70	2.08	0.40	1.98	94.75	1.74	1.05	1.19	215.27	147.19	166.33	95.32	70.43	79.59	171.60	6.00	54.85	13.20	33.21	31.18	2
1997	280.28	39.54	14.11	11.72	-1.02	-10.20	-31.40	-11.20	0.64	-2.03	0.99	0.27	0.27	237.17	134.83	233.22	79.71	NA	NA	241.43	10.81	19.64	7.75	21.57	-101.69	3
1998	254.07	36.75	14.46	11.39	7.53	25.10	11.93	4.69	1.85	15.49	0.74	0.17	0.47	391.88	231.19	391.88	32.82	NA	32.82	408.04	5.54	24.10	8.94	69.42	19.74	4
1999	279.87	43.23	15.44	13.09	6.06	29.62	11.38	4.24	2.38	20.09	0.77	0.52	0.52	477.82	330.14	458.77	38.61	27.78	38.61	480.77	5.77	17.47	11.89	79.43	14.52	5
2000	282.30	42.57	15.08	17.30	7.96	31.59	14.88	5.26	2.14	14.40	0.81	0.48	0.65	480.08	273.53	324.74	34.13	19.56	21.84	342.23	3.81	16.48	13.41	85.21	16.77	5
2001	292.05	40.39	13.83	18.62	6.45	28.40	9.92	3.39	2.07	20.91	0.79	0.57	0.60	358.38	260.51	341.66	35.55	19.43	34.40	382.42	3.69	28.97	17.03	92.58	10.56	4
2002	266.95	37.49	14.04	13.95	6.01	25.78	12.07	4.52	1.91	15.88	1.98	0.61	1.30	341.14	96.73	146.68	33.88	8.01	12.14	157.02	1.73	26.07	12.57	84.46	14.01	4
2003	115.33	14.34	12.43	6.09	1.95	10.28	NA	3.62	0.98	NA	1.52	0.83	0.83	157.36	99.79	117.73	28.16	12.46	28.16	118.34	3.81	-4.42	5.03	30.87	NA	11
2004	72.11	11.77	16.32	3.86	2.18	8.50	4.65	6.45	0.79	16.89	0.78	0.64	0.65	122.36	106.26	121.61	28.28	23.50	26.14	123.07	3.02	-0.48	2.66	40.19	11.54	11
2005	78.78	12.62	15.89	4.04	4.32	7.59	3.50	4.44	0.93	26.61	0.81	0.65	0.74	129.63	109.80	125.71	37.09	22.99	35.97	128.21	3.06	-3.17	3.11	41.02	8.65	10
2006	84.42	12.87	15.24	4.18	2.61	9.17	4.95	5.86	1.10	22.15	0.87	0.72	0.80	138.65	118.48	137.60	39.63	24.53	27.80	141.55	3.33	0.65	2.88	41.24	12.00	13
2007	90.80	14.77	16.26	4.11	3.25	10.61	6.41	7.06	1.28	19.63	0.97	0.71	0.92	153.60	129.79	136.13	28.13	20.23	21.22	141.20	3.27	14.11	2.83	41.55	15.42	11
2008	87.40	15.71	17.97	4.30	2.78	10.58	6.23	7.13	1.45	23.24	1.97	1.04	1.59	137.47	73.33	90.75	20.46	11.75	14.55	95.36	3.02	10.97	3.01	30.04	20.75	11
2009	84.05	14.16	22.11	3.12	2.82	10.12	6.99	10.91	1.45	20.88	1.82	1.13	1.14	128.66	78.61	127.57	18.40	11.86	18.24	135.94	3.56	12.82	1.68	37.95	18.42	12
2010	64.43	16.03	24.88	2.94	3.66	12.13	9.32	14.46	1.91	20.54	1.52	1.10	1.38	140.59	117.28	138.08	19.58	13.87	14.81	149.35	4.53	10.67	2.20	30.46	30.59	13
2011	75.93	18.66	24.45	3.26	3.89	12.12	8.74	11.51	2.28	26.07	1.51	1.28	1.38	170.98	138.97	164.97	19.54	14.25	18.86	181.05	5.70	10.81	2.40	28.92	30.23	14
2012	80.57	19.74	24.50	3.40	3.72	14.58	11.07	13.74	2.84	25.71	1.56	1.21	1.49	198.51	162.59	190.58	22.50	18.39	17.20	212.43	6.03	10.98	2.39	31.60	35.04	14
2013	80.51	20.42	25.37	3.59	3.73	16.29	12.63	15.69	3.09	24.80	1.51	1.30	1.30	237.58	195.23	237.58	18.80	16.11	18.80	268.71	6.88	15.12	2.29	34.49	36.63	14
2014	86.02	22.35	25.99	4.15	3.90	17.24	12.73	14.80	3.99	31.37	1.86	1.42	1.54	267.94	236.36	268.11	21.03	17.84	20.25	301.14	6.16	24.54	2.51	41.89	30.39	16
2015	87.49	23.03	26.32	4.44	3.54	17.62	12.56	14.38	4.21	33.53	1.78	1.47	1.50	284.11	226.20	280.02	22.04	17.80	22.28	331.96	6.48	19.98	2.88	43.18	29.10	17
2016	87.49	23.03	26.32	4.44	3.54	17.62	12.56	14.38	4.21	33.53	1.78	1.47	1.50	284.11	226.20	280.02	22.04	17.80	22.28	331.96	6.48	19.98	2.88	43.18	29.10	17
2017	94.23	25.35	26.90	5.02	6.51	16.94	11.17	11.86	4.60	41.22	1.50	1.26	1.27	394.09	293.75	362.17	32.56	23.43	32.39	435.60	7.42	22.16	2.79	48.79	22.90	17



SOFTWARE 451030

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	6.13	NA	1.91	1.39	4.20	1.72	NA	0.28	15.09	0.35	0.28	0.30	92.77	66.92	85.13	53.85	45.31	49.41	84.95	5.22	15.20	1.42	16.29	14.09	9
1994	29.38	7.92	26.98	1.64	1.95	5.44	3.62	12.32	0.18	4.97	0.31	0.18	0.19	102.60	74.35	100.00	44.28	23.42	27.62	100.00	6.40	10.87	1.60	15.62	24.29	10
1995	32.82	9.40	28.66	1.83	2.10	5.95	3.97	12.10	0.19	4.78	0.17	0.12	0.14	162.41	98.10	140.09	42.07	26.45	35.26	140.28	6.88	6.16	1.89	20.34	20.23	9
1996	34.98	11.32	32.37	2.45	3.22	7.56	4.81	13.75	NA	NA	NA	NA	NA	232.55	132.47	218.24	48.29	30.28	45.32	218.73	9.79	15.45	1.84	22.27	22.91	6
1997	44.49	16.38	36.82	2.61	4.69	10.92	7.74	17.39	NA	NA	NA	NA	NA	346.69	214.70	302.90	54.28	35.03	39.12	303.67	10.60	17.11	1.95	28.55	29.09	9
1998	53.31	20.30	38.08	2.79	6.06	14.06	10.63	19.76	0.12	1.13	0.03	0.02	0.02	556.67	291.96	545.21	54.45	33.26	51.83	547.75	13.33	25.13	2.31	40.96	27.53	11
1999	54.65	24.04	43.99	4.49	8.01	18.63	13.24	24.23	0.08	0.83	0.02	0.01	0.01	1019.72	552.24	1016.17	77.01	47.60	76.75	1019.15	18.14	20.13	1.87	58.01	25.24	11
2000	56.01	20.91	37.34	7.37	10.86	25.88	17.13	30.59	0.07	0.42	0.01	0.01	0.01	1084.47	603.42	526.13	75.77	29.39	30.71	527.73	7.30	36.30	2.46	72.05	25.69	15
2001	55.33	20.51	37.07	5.03	4.49	12.16	6.78	12.28	0.07	1.09	0.02	0.01	0.01	682.65	386.26	529.47	85.19	28.36	78.05	531.16	6.90	47.32	2.19	76.69	9.29	15
2002	58.63	20.90	35.64	2.98	5.68	14.39	11.19	19.10	0.07	0.63	0.02	0.01	0.02	573.62	316.40	385.16	80.15	28.26	34.41	386.45	4.76	52.42	1.79	80.77	14.12	17
2003	63.90	20.39	31.91	3.08	6.17	15.59	12.28	19.21	2.54	20.70	0.81	0.19	0.55	469.70	351.76	458.13	38.01	29.13	37.31	462.37	4.66	64.22	2.05	98.21	12.74	17
2004	72.42	26.91	37.16	3.20	7.33	19.48	16.03	22.14	1.79	11.19	0.81	0.35	0.36	510.69	405.19	499.19	42.46	28.06	31.13	505.76	5.76	52.79	2.10	85.55	18.81	16
2005	81.73	30.63	37.48	3.23	7.05	23.08	18.79	22.99	3.78	20.13	0.84	0.55	0.79	502.45	440.70	478.23	28.66	23.60	25.45	488.21	5.06	42.77	2.17	94.43	21.01	15
2006	95.16	31.40	32.99	4.19	8.94	23.64	19.23	20.21	4.19	21.79	0.96	0.74	0.77	566.62	411.42	547.34	29.47	21.43	28.46	563.54	5.63	43.09	3.72	97.15	19.79	13
2007	119.38	43.88	36.59	5.67	11.73	32.85	26.93	22.56	4.60	17.08	0.85	0.69	0.71	666.83	503.00	643.76	25.71	21.43	23.91	668.19	6.42	35.76	4.62	100.21	26.87	12
2008	134.96	48.43	35.89	7.38	10.36	28.73	19.12	14.17	5.00	26.14	1.47	0.73	1.30	640.69	338.45	382.50	26.44	15.99	20.00	401.09	3.95	30.59	6.32	96.76	19.76	14
2009	131.09	48.47	36.97	6.21	10.45	35.18	26.83	20.46	6.16	22.98	1.67	1.05	1.08	593.50	307.10	570.86	36.54	17.87	21.27	607.07	4.87	57.82	4.38	117.00	22.93	15
2010	153.18	58.21	38.00	9.05	11.31	45.12	35.59	23.23	8.68	18.79	1.37	1.06	1.09	617.25	464.48	610.24	20.28	13.29	17.14	657.07	4.54	70.87	4.79	134.12	26.53	15
2011	171.70	65.16	37.94	9.69	10.49	53.59	43.42	25.29	8.30	19.11	1.56	1.11	1.53	637.81	504.75	542.43	16.22	11.85	12.49	592.24	3.34	92.21	4.99	162.28	26.76	13
2012	177.47	66.37	37.39	10.76	11.19	47.37	36.31	20.46	11.55	31.80	1.97	1.33	1.66	670.72	554.09	620.74	18.79	12.41	17.09	690.56	3.46	111.82	6.34	179.04	20.28	12
2013	195.13	70.80	36.26	12.28	10.77	58.12	45.45	23.29	12.73	28.01	1.84	1.56	1.56	812.29	628.83	812.29	16.11	14.62	17.87	918.85	4.01	138.48	9.87	202.25	22.47	11
2014	217.30	76.94	35.41	14.40	13.82	59.25	44.29	20.38	18.42	37.07	1.89	1.62	1.68	1010.15	780.50	977.07	22.80	17.19	22.05	1126.96	4.46	144.88	8.93	218.82	20.24	11
2015	213.01	71.27	33.45	14.67	11.30	44.21	29.12	13.87	18.57	63.75	2.08	1.67	1.70	1107.95	863.40	1086.35	38.04	20.59	37.30	1276.59	5.37	175.20	13.16	202.07	14.41	12
2016	220.27	71.08	32.27	17.89	10.26	56.28	37.72	17.12	20.27	53.73	2.03	1.66	1.71	1217.24	949.26	1184.03	40.64	27.51	31.39	1417.60	5.80	167.47	16.68	204.07	18.48	12
2017	251.11	86.77	34.55	22.18	29.50	55.95	32.77	13.05	21.67	66.14	1.72	1.29	1.32	1676.13	1193.52	1642.20	51.14	28.42	50.10	1996.34	7.10	227.01	16.30	230.99	14.18	15



COMMUNICATIONS EQUIPMENT 452010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields				Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	75.95	9.03	11.89	4.83	-0.47	0.73	-4.08	-5.38	0.76	-18.59	1.22	0.84	0.85	97.47	68.44	89.19	NA	NA	NA	88.62	3.74	9.82	4.18	23.79	-17.25	7	
1994	83.71	8.89	13.95	2.80	2.09	7.11	4.24	6.66	0.56	13.18	0.85	0.56	0.57	101.26	71.93	100.00	30.98	20.63	23.54	100.00	3.63	16.51	3.25	27.50	15.68	7	
1995	89.18	11.98	17.29	2.95	3.13	8.75	5.67	8.20	0.54	9.51	0.59	0.33	0.36	160.25	96.22	148.10	29.73	21.89	26.10	148.72	4.91	16.74	4.11	30.10	19.25	8	
1996	99.20	16.13	16.27	9.22	3.97	15.53	6.16	6.21	0.51	8.27	0.37	0.24	0.27	196.96	131.00	186.76	31.94	22.29	30.28	188.11	5.09	18.78	7.61	36.63	17.21	13	
1997	107.91	18.07	16.74	6.06	4.03	11.24	5.03	4.68	0.76	15.10	0.41	0.26	0.34	268.13	166.17	223.27	54.94	26.73	44.36	225.71	5.23	22.28	7.11	42.64	12.14	13	
1998	112.19	18.82	16.59	6.87	3.18	8.46	2.82	2.51	0.78	27.59	0.35	0.18	0.18	433.01	213.10	425.52	NA	NA	NA	431.29	7.92	20.84	7.66	53.67	2.97	12	
1999	131.88	27.85	21.12	11.18	5.01	19.42	7.44	5.64	0.78	10.16	0.19	0.08	0.08	937.75	414.20	937.75	NA	NA	NA	951.80	13.43	32.01	7.14	69.80	11.79	13	
2000	120.77	20.21	16.73	13.08	4.59	14.78	1.70	1.41	0.77	45.46	0.16	0.06	0.16	1142.36	488.56	498.97	NA	NA	NA	508.93	4.49	31.27	10.64	111.10	1.53	14	
2001	79.71	0.18	0.22	10.24	-8.07	-39.10	-46.27	NA	0.46	NA	0.38	0.13	0.22	588.96	156.09	206.52	NA	NA	NA	210.20	3.48	24.93	5.83	59.31	-83.20	14	
2002	56.18	4.97	8.85	5.61	3.47	-10.97	-17.02	NA	0.26	NA	0.30	0.14	0.22	230.32	86.01	118.34	NA	NA	NA	120.66	2.99	21.25	3.27	39.45	-42.03	13	
2003	51.45	9.82	19.08	3.93	1.62	7.56	3.28	6.38	0.40	12.08	0.27	0.19	0.19	211.71	116.18	211.13	NA	NA	NA	215.83	4.93	24.17	1.77	42.75	8.48	14	
2004	62.23	13.30	21.38	3.12	3.35	8.92	5.46	8.77	0.52	9.58	0.26	0.16	0.24	256.03	182.05	216.97	53.08	35.75	39.74	222.34	4.82	24.30	2.00	44.96	12.91	13	
2005	69.83	14.74	21.11	2.60	3.47	13.23	10.44	14.95	0.69	6.58	0.35	0.26	0.31	232.36	178.92	220.86	35.29	20.12	21.16	227.06	4.35	33.05	3.02	50.69	20.96	13	
2006	79.97	15.51	19.40	3.03	3.27	14.42	11.09	13.87	0.88	7.88	0.41	0.27	0.35	267.37	202.54	254.16	25.70	19.33	22.92	262.26	4.22	36.51	3.08	60.20	18.42	11	
2007	77.46	14.57	18.81	3.20	1.93	14.15	10.67	13.77	1.17	10.97	0.46	0.36	0.45	302.57	243.31	258.24	28.37	22.26	24.21	267.63	3.90	35.08	3.14	66.15	16.12	8	
2008	76.64	14.99	19.56	3.32	1.93	11.37	7.82	10.21	1.43	18.31	1.10	0.50	0.93	261.54	129.22	153.43	25.77	15.81	19.50	160.10	2.22	38.02	4.38	69.08	11.32	9	
2009	68.42	13.80	20.17	3.34	2.16	10.11	6.69	9.77	1.12	16.86	1.04	0.49	0.50	226.26	132.60	223.89	97.06	24.84	33.45	235.05	3.08	50.98	1.98	72.49	9.23	7	
2010	76.81	17.17	22.35	3.54	2.77	15.03	11.20	14.59	1.20	10.73	0.83	0.47	0.55	239.54	188.26	217.89	24.97	16.76	19.42	229.88	2.76	47.69	2.26	78.70	14.24	6	
2011	81.35	16.92	23.26	3.74	2.90	14.88	11.00	13.52	2.27	20.65	1.27	0.62	1.09	239.31	168.48	207.60	21.36	16.15	18.86	221.71	2.42	54.14	2.60	85.86	12.84	8	
2012	82.78	21.94	26.50	3.89	3.16	18.80	14.72	17.78	4.26	28.97	2.06	0.96	1.85	248.33	192.47	230.44	22.28	14.01	15.65	250.88	2.39	57.75	2.78	96.88	15.28	7	
2013	86.26	24.20	28.05	3.74	3.26	19.17	15.28	17.69	4.96	32.48	2.12	1.62	1.84	273.19	230.17	266.69	17.59	13.69	17.59	298.33	2.68	56.10	2.65	100.03	15.26	6	
2014	88.60	25.70	29.03	4.00	3.98	20.11	15.79	17.84	6.79	42.99	2.68	2.12	2.27	303.35	262.04	297.92	19.20	16.59	18.86	338.81	2.87	68.99	2.93	103.76	15.22	6	
2015	91.44	26.23	28.68	3.92	3.96	20.69	16.95	18.21	7.73	46.45	3.12	2.29	3.01	307.98	247.86	258.92	21.19	14.87	15.42	300.43	2.52	71.88	2.65	101.92	16.34	6	
2016	102.18	29.54	28.91	4.64	5.29	22.54	17.81	17.43	8.67	48.69	3.28	2.56	2.93	305.84	216.15	295.95	17.17	12.79	16.81	357.26	2.74	97.22	2.64	107.65	16.54	5	
2017	101.19	29.74	29.39	4.70	26.00	2.84	-1.98	-1.96	9.58	-482.62	3.13	2.59	2.62	368.93	292.49	364.88	16.51	-162.34	-183.80	454.13	3.96	89.36	2.01	91.92	-2.18	4	



COMPUTERS & PERIPHERALS 452020

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	157.70	12.50	7.93	10.02	-0.69	-1.80	-12.15	-7.70	1.39	-11.43	4.84	1.72	1.78	84.44	61.82	77.95	NA	NA	NA	77.10	1.63	22.71	7.10	47.64	-24.83	10
1994	184.97	20.90	12.67	9.34	4.68	14.17	3.48	2.11	0.89	25.50	1.51	0.87	0.90	103.13	74.20	100.00	48.55	25.57	28.66	100.00	1.48	40.10	7.66	67.41	7.15	12
1995	165.43	27.58	16.57	7.93	6.41	17.37	7.35	4.42	0.91	12.36	0.91	0.62	0.70	143.73	96.75	130.92	21.97	12.20	17.79	131.92	2.64	27.56	8.96	49.45	19.08	13
1996	168.26	21.03	12.65	6.20	4.82	14.63	7.79	4.68	1.06	13.59	0.88	0.65	0.60	193.17	117.36	177.37	34.25	18.54	22.74	179.98	3.40	29.12	9.53	52.12	16.17	14
1997	183.34	23.93	13.05	7.23	5.50	18.44	10.60	5.78	1.07	10.08	0.93	0.35	0.43	290.71	170.82	251.29	28.19	16.62	23.69	256.18	4.62	33.05	11.24	54.37	20.61	11
1998	200.28	25.38	12.67	8.31	4.81	17.38	8.72	4.35	1.40	16.04	0.49	0.30	0.30	459.42	246.36	454.06	52.05	22.63	52.05	464.91	7.72	29.19	10.43	58.80	15.41	11
1999	222.21	30.87	13.89	10.55	7.57	26.35	15.25	6.86	1.49	9.71	0.35	0.21	0.21	710.97	421.84	704.14	46.64	25.47	46.19	722.95	9.81	25.98	10.32	73.20	21.58	12
2000	243.95	33.02	13.53	8.87	7.40	26.43	16.87	6.91	1.54	9.11	0.32	0.16	0.30	953.80	484.02	516.83	55.24	28.70	30.84	531.71	7.03	30.32	11.37	73.42	23.90	12
2001	216.80	21.82	10.08	8.59	2.41	15.15	6.52	3.01	1.58	24.29	0.55	0.24	0.40	659.58	283.06	395.81	65.35	27.45	60.71	408.74	5.38	27.82	10.35	73.57	8.91	12
2002	206.87	19.03	9.20	6.58	2.27	10.88	3.98	1.93	1.76	44.28	0.86	0.37	0.65	430.80	205.99	271.23	NA	36.71	68.05	281.78	3.39	28.47	8.07	79.87	5.13	10
2003	222.04	25.01	11.26	7.96	5.59	19.16	11.00	4.96	1.87	16.97	0.70	0.52	0.63	358.49	260.53	354.57	65.15	30.46	32.22	370.57	3.95	29.71	7.64	89.56	12.49	10
2004	248.62	28.77	11.57	8.04	6.50	29.36	15.12	6.08	1.96	12.99	0.82	0.48	0.48	407.13	310.82	407.13	35.18	21.92	26.92	427.85	4.25	34.77	7.72	95.45	16.05	11
2005	270.21	32.77	12.12	8.33	7.55	25.17	16.62	6.15	2.06	12.38	0.59	0.49	0.53	412.19	339.42	391.32	24.80	20.80	23.54	413.46	3.90	33.68	7.57	100.30	16.78	11
2006	289.33	38.75	13.39	9.81	7.27	31.54	21.44	7.41	2.46	11.46	0.69	0.50	0.54	457.49	387.57	454.11	23.72	16.89	21.18	482.74	4.00	42.23	10.30	113.45	18.89	11
2007	331.90	46.45	13.99	10.41	9.82	38.75	27.66	8.33	2.94	10.61	0.60	0.47	0.60	629.24	434.50	584.34	22.82	18.87	21.13	624.64	5.13	46.32	11.39	113.88	24.28	11
2008	362.88	53.03	14.61	12.72	10.21	39.01	25.88	7.13	3.46	13.36	1.13	0.53	1.00	591.01	303.77	344.73	19.85	11.73	13.31	371.23	3.22	46.51	11.17	106.91	24.21	11
2009	358.27	61.21	17.18	13.63	11.11	47.75	33.39	9.37	3.75	11.24	1.17	0.61	0.61	615.79	306.91	607.89	19.98	12.35	18.20	660.01	4.36	66.18	10.64	139.21	23.98	12
2010	425.97	77.44	18.18	13.52	13.44	61.77	47.24	11.09	1.75	3.70	0.89	0.23	0.24	732.45	558.78	727.57	17.12	13.05	15.40	792.24	3.70	68.80	13.82	195.54	24.03	9
2011	513.13	111.11	21.65	15.58	20.97	84.20	67.55	13.16	1.39	2.98	0.19	0.12	0.18	840.01	689.53	775.90	15.82	10.51	11.48	846.45	3.03	65.14	17.05	255.79	26.40	8
2012	562.98	130.49	23.17	19.95	24.45	74.31	53.38	9.48	9.75	18.26	1.10	0.13	1.05	1169.77	788.05	921.58	21.85	10.52	17.26	1015.22	3.14	70.70	23.68	293.16	18.21	8
2013	556.30	127.66	22.94	24.88	24.16	98.27	74.01	13.30	20.07	27.12	2.47	1.43	1.91	1057.70	745.74	1048.23	19.25	11.21	14.13	1178.75	3.36	81.14	21.24	310.55	23.83	7
2014	603.15	154.12	25.55	27.49	30.81	119.58	91.77	16.21	23.71	25.84	2.26	1.58	1.67	1496.28	955.66	1414.93	16.37	12.43	15.41	1626.95	4.44	56.41	27.72	318.01	28.85	7
2015	669.83	178.97	26.71	33.99	33.77	139.18	105.03	16.68	25.78	24.54	2.05	1.48	2.04	1613.36	1234.99	1261.99	16.61	11.57	12.01	1477.32	3.74	38.62	30.42	337.28	31.14	8
2016	677.26	168.50	24.88	34.12	34.82	132.72	98.34	14.52	28.04	28.51	2.42	1.90	1.95	1465.30	1104.22	1434.10	14.88	11.13	14.58	1717.04	4.13	81.80	33.64	346.69	28.36	6
2017	751.26	191.32	25.46	34.57	35.12	151.84	116.76	15.54	32.37	27.72	2.01	1.52	1.58	2127.06	1439.66	2042.58	18.56	14.23	17.49	2488.50	5.45	84.95	33.72	374.45	31.16	7





ELECTRONIC EQUIPMENT & INSTRUMENTS 452030

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	81.00	2.36	14.74	NA	34.67	NA	3
1994	106.02	11.03	10.40	3.17	2.44	8.20	7.04	6.64	1.24	17.61	1.59	1.17	1.24	102.27	75.07	100.00	15.44	12.46	14.20	100.00	34.15	1.69	3.91	2.92	171.92	2
1995	126.33	8.50	6.72	2.40	1.65	6.92	7.55	5.98	6.72	88.90	4.71	0.90	4.40	169.86	98.77	152.82	22.47	14.76	20.21	154.83	3.26	28.83	3.16	46.82	9.66	2
1996	162.26	20.66	12.73	5.86	3.66	12.66	6.67	4.23	2.44	35.50	5.00	1.32	1.34	184.28	139.57	181.85	30.36	19.46	26.43	186.83	4.20	24.99	8.12	43.18	16.19	4
1997	143.90	17.68	12.29	4.83	2.92	8.11	3.26	2.26	2.37	72.58	1.36	1.04	1.22	227.95	179.26	194.86	67.57	26.52	59.67	202.76	4.48	23.81	7.86	43.46	7.55	4
1998	140.51	17.70	12.59	6.68	2.75	12.27	5.10	3.63	2.09	40.91	1.77	0.97	0.97	217.81	137.75	213.57	41.80	19.59	41.80	225.30	2.85	40.62	12.01	74.84	7.47	5
1999	144.53	14.33	9.91	4.31	2.41	10.43	6.27	4.34	1.03	16.47	0.91	0.24	0.24	439.00	189.59	439.00	93.54	42.95	69.98	484.88	8.33	35.65	7.21	47.01	13.01	5
2000	196.08	21.64	11.03	5.34	5.34	15.53	9.70	4.95	0.48	4.98	0.26	0.11	0.13	570.81	323.50	363.30	87.72	33.36	37.46	365.21	4.76	71.91	10.28	76.28	13.35	6
2001	151.84	8.48	5.59	7.77	-1.34	3.67	-3.87	NA	0.20	NA	0.17	0.07	0.11	433.44	138.74	186.49	NA	NA	NA	197.91	2.28	49.55	7.39	81.57	-5.02	9
2002	119.85	3.99	3.33	5.11	-3.08	-14.28	-19.48	NA	0.13	NA	0.21	0.09	0.15	201.25	84.36	89.74	NA	NA	NA	95.35	1.55	32.64	3.20	57.86	-33.52	11
2003	115.78	7.59	6.56	4.26	5.75	-8.40	-12.53	NA	0.17	NA	0.19	0.11	0.11	151.96	74.98	151.96	NA	NA	NA	161.72	3.10	26.72	2.53	48.86	-25.92	10
2004	143.68	10.82	7.53	4.17	1.23	7.40	3.12	2.17	0.22	7.17	0.20	0.11	0.16	173.94	113.48	139.01	NA	NA	NA	148.17	2.43	33.87	3.15	57.04	5.67	7
2005	150.68	10.77	7.15	4.60	2.66	7.06	1.67	1.11	0.20	12.15	0.21	0.14	0.14	145.95	107.45	140.67	NA	NA	NA	150.18	2.40	35.65	3.77	58.52	4.20	7
2006	164.01	11.47	6.98	3.63	1.19	9.05	5.40	3.29	0.40	7.34	0.29	0.13	0.28	166.84	115.80	139.86	27.89	14.21	25.90	149.73	2.26	42.03	3.47	81.79	8.73	7
2007	157.39	13.20	8.38	4.23	1.86	11.70	7.42	4.72	0.70	9.37	0.55	0.33	0.50	151.08	126.19	138.04	32.03	17.00	18.60	148.52	2.06	26.46	4.07	66.75	11.11	4
2008	119.15	15.05	12.63	4.17	2.14	8.90	4.68	3.92	1.12	23.95	2.15	0.68	1.84	142.48	51.84	80.71	22.04	10.85	12.97	66.19	1.10	21.65	4.49	55.05	8.50	5
2009	50.81	6.51	12.82	2.67	-0.53	-3.67	-6.49	-12.79	0.88	-13.64	2.57	0.93	0.93	95.14	40.22	94.55	-8.55	-11.42	-14.54	104.45	2.49	16.45	2.22	37.90	-17.14	6
2010	52.28	9.19	17.59	2.69	1.24	11.57	6.79	16.82	0.73	8.38	0.93	0.71	0.73	101.47	77.12	100.86	18.12	10.11	11.46	112.36	1.93	21.25	3.25	52.14	16.86	5
2011	62.20	10.85	17.45	3.22	1.77	11.29	7.96	12.80	1.13	14.22	1.62	0.68	1.49	117.73	69.60	75.84	13.02	7.83	9.52	85.55	1.44	20.43	5.94	52.64	15.13	6
2012	67.84	11.26	16.59	3.44	1.16	9.83	6.32	9.32	1.65	26.15	2.22	1.42	1.97	88.92	73.88	83.63	13.40	10.25	13.22	96.31	1.47	23.61	4.84	56.59	11.17	6
2013	71.92	12.10	16.82	3.66	1.84	10.85	7.13	9.92	1.94	27.30	2.07	1.67	1.67	116.45	89.91	116.45	16.32	12.78	16.32	136.75	1.92	22.49	4.19	60.59	11.77	5
2014	72.12	13.86	19.22	4.20	2.51	13.35	8.66	12.01	2.15	24.81	1.86	1.49	1.52	144.08	113.70	140.96	22.01	13.15	16.27	158.29	2.31	25.06	4.24	60.87	14.23	4
2015	53.21	12.78	24.02	3.78	1.86	10.30	6.22	11.89	2.51	40.34	2.10	1.44	1.94	154.77	114.95	128.98	21.74	13.97	20.72	156.85	2.22	23.71	3.93	58.04	10.72	4
2016	61.82	15.12	24.45	4.28	-0.66	18.28	13.06	21.13	2.76	21.12	2.24	1.71	1.75	160.72	115.09	157.25	28.41	11.06	12.03	195.08	2.46	22.19	4.09	63.84	20.46	4
2017	70.94	17.10	24.10	4.56	8.43	7.74	2.79	3.94	3.09	110.93	1.81	1.45	1.47	213.24	156.11	209.39	76.27	10.88	74.88	264.12	3.27	26.11	6.31	63.93	4.37	4







SEMICONDUCTORS & SEMICONDUCTOR EQUIPMENT 453010

December 30, 1994 = 100 (Continued from discontinued SEMICONDUCTOR EQUIPMENT & PRODUCTS 452050)

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	54.07	13.19	24.39	4.09	3.00	10.14	5.69	10.63	0.37	6.49	0.55	0.37	0.44	101.54	55.80	85.97	17.37	14.14	15.08	85.52	3.23	11.38	7.80	26.53	22.82	5
1994	67.24	16.91	25.15	5.01	3.95	12.37	7.04	10.47	0.49	6.95	0.55	0.37	0.48	104.48	82.19	100.00	17.33	12.19	14.19	100.00	2.99	12.35	10.68	33.36	22.07	6
1995	84.41	21.91	25.95	5.96	5.62	16.57	9.99	11.83	0.63	8.30	0.51	0.30	0.45	188.75	98.93	135.21	20.76	12.79	13.53	135.81	3.13	16.11	14.57	43.06	24.64	8
1996	72.25	20.70	28.65	6.61	4.90	15.47	8.14	11.27	0.58	7.11	0.51	0.23	0.24	252.58	117.31	238.27	30.99	11.91	29.24	240.22	4.84	24.05	12.00	51.33	17.26	7
1997	82.01	28.94	35.28	7.91	8.11	22.38	13.17	16.06	0.50	3.79	0.25	0.13	0.20	390.11	237.61	280.33	29.75	19.26	19.75	282.91	4.26	30.83	14.36	61.09	23.68	8
1998	76.31	23.70	31.06	9.43	4.77	18.35	8.05	10.56	0.50	6.20	0.19	0.11	0.11	446.72	245.23	428.10	55.91	21.90	53.12	433.05	6.23	26.41	11.62	68.70	12.97	8
1999	89.43	32.28	36.09	10.34	8.43	25.20	14.37	16.07	0.76	5.31	0.16	0.10	0.10	733.96	400.17	713.55	55.87	37.21	49.62	722.83	NA	36.54	10.90	88.96	16.70	12
2000	111.53	41.14	36.88	10.57	12.61	37.70	25.04	22.45	0.78	3.12	0.14	0.08	0.14	1238.73	541.22	543.32	71.37	21.81	21.89	550.66	NA	50.25	17.81	108.38	25.03	20
2001	66.17	11.24	16.49	12.50	-0.21	3.15	-10.03	NA	0.77	NA	0.25	0.12	0.16	650.88	302.96	489.06	NA	NA	NA	476.32	NA	42.00	14.34	88.14	-9.52	22
2002	64.53	14.69	22.77	11.21	2.44	8.25	-1.91	NA	0.77	NA	0.40	0.14	0.32	535.41	193.10	236.90	NA	NA	NA	241.14	NA	41.96	8.77	90.30	-3.28	20
2003	NA	NA	NA	NA	NA	NA	5.71	NA	0.72	12.64	0.35	0.15	0.16	483.42	223.14	456.49	NA	NA	NA	465.92	4.83	48.50	NA	94.47	NA	19
2004	92.24	32.60	35.34	11.54	5.51	26.67	14.83	16.07	1.62	10.95	0.52	0.18	0.45	496.11	296.57	356.96	54.66	20.28	24.08	365.92	3.43	55.86	9.72	103.77	14.58	20
2005	104.28	34.90	33.47	11.45	6.38	28.86	17.03	16.33	3.10	18.22	0.87	0.52	0.79	421.86	322.29	392.53	26.45	20.73	23.05	405.78	3.71	53.90	11.86	105.58	16.47	20
2006	111.19	32.22	28.98	11.43	5.85	27.89	16.00	14.39	4.08	25.48	1.28	0.79	1.13	425.84	301.97	360.66	24.95	17.35	22.54	376.95	3.13	49.38	14.18	115.18	13.89	18
2007	115.18	32.80	28.48	12.31	6.04	22.76	9.97	8.65	4.97	49.91	1.35	1.09	1.25	438.28	348.19	397.02	43.06	22.86	39.84	420.30	3.74	51.88	14.21	106.07	9.38	18
2008	112.50	30.72	27.31	12.86	4.79	18.72	5.74	5.10	5.96	103.86	3.56	1.37	2.95	386.57	167.50	201.65	47.17	25.31	35.12	217.81	2.08	44.85	12.41	96.76	5.93	18
2009	99.31	27.07	27.25	12.79	2.49	20.09	6.85	6.90	6.12	89.37	3.47	1.94	1.96	314.62	174.63	312.32	116.49	-95.43	45.53	346.01	3.01	49.55	8.33	103.56	6.62	18
2010	136.17	48.71	35.77	11.12	9.02	39.79	28.28	20.75	6.98	24.82	2.53	1.87	2.06	346.76	264.24	337.67	23.07	10.15	11.94	382.67	2.73	68.47	11.07	123.52	22.87	19
2011	150.84	51.56	34.23	13.54	8.14	41.12	26.75	17.76	7.96	29.74	2.74	1.66	2.39	379.14	288.33	332.71	13.26	9.70	12.43	385.72	2.50	65.17	20.48	132.68	20.16	17
2012	149.40	46.11	30.86	16.57	6.10	35.48	18.28	12.23	9.20	50.32	3.11	2.14	2.90	388.81	295.20	316.87	18.28	14.47	17.31	376.97	2.19	71.88	18.20	144.38	12.66	17
2013	151.14	48.74	30.93	16.92	5.82	40.31	22.54	14.91	10.17	45.14	2.92	2.40	2.40	422.55	322.93	422.55	22.94	16.71	18.74	517.12	2.66	75.96	17.66	158.34	14.23	15
2014	166.36	59.69	35.88	18.64	8.02	49.77	30.07	18.07	11.06	36.80	2.63	1.90	1.97	580.48	398.44	560.57	19.91	16.28	18.63	702.49	3.54	71.10	18.97	158.07	19.02	15
2015	168.06	60.38	35.92	19.94	6.40	51.64	30.55	18.18	11.69	38.27	2.67	1.99	2.14	575.22	433.53	544.18	18.52	13.93	17.80	697.30	3.14	91.05	18.07	172.94	17.66	16
2016	184.86	64.93	35.12	21.20	8.07	47.97	25.77	13.94	14.20	55.09	2.61	1.98	2.05	714.00	454.54	690.24	27.69	15.96	26.77	806.83	3.49	80.33	20.87	197.49	13.05	16
2017	216.53	86.60	39.99	24.23	19.15	61.29	35.29	16.29	16.45	46.63	2.19	1.66	1.75	990.36	686.08	937.83	28.08	18.84	26.57	1257.57	4.43	106.81	23.43	211.44	16.69	15



INTERNET SOFTWARE & SERVICES 45101010

January 4, 1999 = 100

Yr	Net Sales	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
		EBITDA	Margin %				Per Share	% of Sales	Per Share	High		Low	Close	High	Low	Close	High	Low	Close								
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	6.57	1.47	22.41	0.39	0.69	1.81	1.03	15.66	NA	NA	NA	NA	NA	239.93	94.37	224.21	NA	NA	NA	224.21	37.61	1.91	0.57	5.96	20.48	2	
2000	NA	NA	NA	NA	NA	NA	0.80	NA	NA	NA	NA	NA	NA	246.02	72.32	72.32	NA	NA	NA	72.32	NA	NA	NA	NA	NA	NA	3
2001	4.18	-18.77	-149.06	1.55	0.05	-0.53	-2.11	NA	NA	NA	NA	NA	NA	136.12	22.76	49.79	NA	NA	NA	49.79	5.13	3.41	0.64	9.69	-21.55	1	
2002	4.51	0.93	20.69	0.51	0.33	1.02	0.51	11.20	NA	NA	NA	NA	NA	57.54	25.26	45.89	NA	NA	NA	45.89	4.27	2.65	0.24	10.74	4.70	1	
2003	7.32	2.71	37.04	0.71	0.85	1.79	1.04	14.19	NA	NA	NA	NA	NA	126.77	49.23	126.77	NA	73.08	NA	126.77	6.80	4.32	0.53	18.63	5.79	1	
2004	14.77	4.09	27.73	1.28	1.80	4.75	3.20	21.67	NA	NA	NA	NA	NA	219.70	117.03	211.50	NA	59.74	NA	211.50	7.29	11.88	1.01	28.99	11.93	1	
2005	21.02	6.19	29.46	1.63	3.24	9.45	7.16	34.17	NA	NA	NA	NA	NA	238.56	173.28	219.92	59.78	28.08	30.62	219.92	6.48	8.88	1.67	33.89	23.07	1	
2006	21.21	6.32	29.82	1.64	1.19	5.85	4.12	19.42	NA	NA	NA	NA	NA	243.72	145.42	174.45	46.85	24.04	42.34	174.45	5.63	12.91	2.52	30.94	13.31	4	
2007	25.87	7.93	30.89	1.87	1.72	5.95	3.69	14.27	NA	NA	NA	NA	NA	246.35	176.01	226.51	66.71	38.17	61.34	226.51	6.22	15.86	2.79	36.39	10.13	5	
2008	30.29	8.88	32.83	2.52	1.82	7.41	4.78	15.80	NA	NA	NA	NA	NA	225.33	84.09	102.88	52.88	17.56	21.49	102.88	2.58	18.26	2.92	40.17	11.91	5	
2009	30.62	10.73	35.06	2.51	2.03	9.81	7.18	23.44	0.00	0.00	0.00	0.00	0.00	191.20	93.70	189.96	33.40	20.92	26.45	189.96	3.92	25.82	1.58	48.44	14.82	5	
2010	35.61	12.40	34.83	2.36	2.11	10.93	8.52	23.93	0.00	0.00	0.00	0.00	0.00	205.57	143.97	194.82	25.01	16.52	22.86	194.82	3.31	31.34	4.25	58.77	14.50	6	
2011	42.30	14.58	34.47	2.83	2.70	13.41	10.44	24.67	0.00	0.00	0.00	0.00	0.00	209.98	160.50	205.06	24.89	15.57	19.64	205.06	3.02	38.85	4.04	67.83	15.39	5	
2012	53.27	16.75	31.44	4.00	3.88	17.15	12.94	24.28	0.00	0.00	0.00	0.00	0.00	255.68	183.14	245.73	19.75	14.32	18.88	245.73	3.06	45.35	3.94	80.11	16.15	6	
2013	58.90	18.22	30.94	4.49	2.44	16.74	11.98	20.34	0.00	0.00	0.00	0.00	0.00	398.65	246.59	365.61	30.78	18.39	30.61	365.61	4.37	48.57	6.61	83.60	14.35	6	
2014	88.17	18.43	20.90	4.33	7.72	18.85	14.22	16.13	0.00	0.00	0.00	0.00	0.00	408.46	341.83	389.74	41.07	25.86	27.36	389.74	3.44	50.48	8.37	113.11	12.57	6	
2015	88.65	23.74	34.57	5.64	3.88	17.20	9.83	14.32	0.06	0.62	0.01	0.00	0.01	531.17	369.17	519.50	54.01	23.50	52.83	519.50	3.84	69.62	6.72	135.13	7.27	6	
2016	78.65	33.05	42.02	6.70	3.01	31.06	20.95	26.84	0.00	0.00	0.01	0.00	0.00	593.09	469.74	546.40	49.73	25.32	28.07	546.40	3.41	88.59	10.65	159.82	13.11	6	
2017	97.84	43.63	44.60	7.64	15.55	27.11	15.86	16.21	0.00	0.00	0.00	0.00	0.00	789.75	555.58	769.06	49.79	24.24	48.48	769.06	4.68	104.42	14.52	164.20	9.65	5	





IT CONSULTING & OTHER SERVICES 45102010  
 December 30, 1994 = 100 (Continued from discontinued IT CONSULTING & SERVICES 45102010)

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings			Dividends Per Share	Dividend Payout	Dividend Yields			Prices				Price/Earnings Ratio	Diluted Ratio	Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales	High			Low	Close	High	Low	Close	High	Low									
1993	67.75	11.33	16.72	4.16	2.79	8.35	4.13	5.10	2.56	61.92	4.34	3.25	3.38	79.01	59.16	75.95	19.11	15.87	18.37	73.88	2.84	9.80	3.37	26.73	15.67	1	
1994	73.73	12.19	16.54	4.30	3.00	9.00	4.62	6.27	2.56	55.29	3.73	2.44	2.56	104.96	68.70	100.00	22.67	15.18	21.60	100.00	3.42	8.07	2.71	29.17	16.10	1	
1995	86.07	13.88	18.13	4.86	3.36	10.12	5.15	5.98	2.56	49.67	2.69	1.51	1.54	169.47	95.42	166.03	32.88	20.08	32.21	169.41	5.06	11.57	2.48	32.77	16.05	1	
1996	519.30	52.98	10.20	19.34	5.84	29.70	2.08	0.40	1.98	94.75	1.74	1.05	1.19	215.27	147.19	166.33	95.32	70.43	79.59	171.60	5.00	54.85	13.20	33.21	31.18	2	
1997	280.28	39.54	14.11	11.72	-1.02	-10.20	-31.40	-11.20	0.64	-2.03	0.99	0.27	0.27	237.17	134.83	233.22	79.71	NA	NA	241.43	10.81	19.64	7.75	21.57	-101.69	3	
1998	254.06	36.75	14.46	11.39	7.53	25.10	11.48	4.52	1.85	16.10	0.74	0.17	0.47	391.88	231.19	391.88	34.11	NA	34.11	408.04	5.64	24.10	8.94	69.42	19.74	4	
1999	279.87	43.23	15.44	18.09	6.06	29.62	10.98	3.92	2.37	21.77	0.78	0.52	0.52	477.82	330.15	456.77	41.84	30.11	41.84	480.77	5.77	17.47	11.89	79.43	14.52	5	
2000	282.31	42.57	15.08	17.30	7.96	31.59	14.08	4.98	2.14	15.19	0.81	0.49	0.66	480.09	273.63	324.74	36.27	20.75	23.06	342.24	3.81	16.48	13.41	85.21	16.77	5	
2001	292.06	40.39	13.83	18.62	6.45	28.40	9.31	3.19	2.08	22.32	0.79	0.58	0.61	358.39	260.51	341.66	37.93	20.68	36.71	362.42	3.69	28.97	17.03	92.58	10.56	4	
2002	266.95	37.49	14.04	13.95	6.01	25.78	11.65	4.38	1.92	16.47	1.98	0.62	1.31	341.15	96.74	146.68	35.36	6.30	12.59	157.02	1.73	26.07	12.57	84.46	14.01	4	
2003	248.11	26.61	10.72	9.70	4.67	19.80	8.71	0.00	NA	NA	NA	NA	NA	227.50	119.04	202.30	26.11	12.85	23.22	217.31	3.51	8.43	11.41	57.52	17.54	1	
2004	237.42	17.83	7.51	10.59	-4.64	12.18	1.63	0.89	NA	NA	NA	NA	NA	213.74	130.10	138.68	97.67	17.58	84.83	148.97	2.26	16.01	5.62	61.09	2.60	1	
2005	231.04	-1.69	-0.73	4.84	62.42	-64.45	-89.21	NA	NA	NA	NA	NA	NA	136.23	61.30	79.42	NA	NA	NA	85.31	NA	13.51	4.49	-1.30	NA	1	
2006	180.76	2.10	1.16	3.79	0.27	-7.48	-11.39	NA	NA	NA	NA	NA	NA	98.29	84.98	94.57	NA	NA	NA	103.03	13.51	7.60	2.29	6.99	-162.79	2	
2007	53.19	5.14	9.67	1.15	0.99	3.00	1.78	3.25	NA	NA	NA	NA	NA	115.37	70.40	78.03	67.07	NA	45.11	85.01	6.26	8.26	1.77	12.45	13.97	2	
2008	46.06	5.22	11.35	1.05	1.06	3.51	2.37	5.14	NA	NA	NA	NA	NA	84.13	30.04	38.96	44.36	12.66	15.58	40.26	2.67	7.59	1.50	13.81	17.17	1	
2009	30.96	5.40	17.46	0.66	0.91	4.65	3.78	12.23	0.00	0.00	0.00	0.00	0.00	93.97	35.56	92.30	24.80	13.42	24.36	100.55	4.33	13.52	0.54	21.29	17.79	2	
2010	61.18	12.74	20.83	2.04	2.65	10.24	8.13	13.29	1.29	15.97	1.23	0.00	1.13	114.21	88.52	114.12	24.65	12.90	14.03	125.92	7.25	6.87	2.12	15.72	51.89	4	
2011	89.85	15.64	22.46	2.75	3.13	11.91	9.04	12.98	1.96	21.73	1.54	1.25	1.46	142.94	114.92	134.18	15.80	12.87	14.83	150.29	9.05	7.98	2.34	14.81	61.03	5	
2012	74.83	16.42	21.95	2.83	3.39	13.09	10.14	13.55	2.35	23.24	1.88	1.26	1.62	157.71	132.24	145.02	16.69	13.78	14.29	165.06	9.07	7.57	2.37	15.97	63.51	5	
2013	74.01	16.31	22.04	3.04	2.26	13.92	10.81	14.61	2.66	24.62	1.92	1.48	1.75	162.70	138.15	161.71	15.74	12.77	14.02	175.77	8.20	10.31	2.16	18.49	58.48	4	
2014	75.46	17.58	23.30	3.25	3.19	14.25	10.96	14.52	2.99	27.33	2.26	1.73	2.13	155.61	132.53	140.44	14.94	12.09	12.81	168.11	9.33	10.02	2.31	15.04	72.86	4	
2015	72.53	16.51	22.76	3.20	2.44	13.02	9.76	13.45	3.44	35.30	2.61	2.07	2.55	154.43	131.98	134.96	14.92	12.18	13.82	163.47	7.92	9.18	2.40	17.03	57.28	5	
2016	75.01	14.69	19.59	3.54	1.52	13.54	9.93	13.24	3.71	37.42	3.01	2.36	2.42	157.60	117.18	153.05	15.88	11.87	15.40	190.31	7.18	9.58	2.48	21.31	46.60	5	
2017	83.30	15.40	18.48	4.03	3.86	10.63	6.65	7.86	3.91	59.77	2.53	2.27	2.30	170.65	152.13	169.49	26.05	15.73	25.88	216.01	6.16	10.62	2.34	27.50	23.81	6	



**DATA PROCESSING & OUTSOURCED SERVICES 45102020**  
 December 30, 1994 = 100 (Continued from discontinued DATA PROCESSING SERVICES 20201020)

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	6.75	NA	1.10	17.13	0.79	0.53	0.81	178.37	123.00	177.98	26.47	18.25	26.38	185.96	3.82	-7.33	NA	46.50	NA	10
2004	104.85	17.88	17.05	5.69	3.60	12.94	7.27	6.93	1.24	17.03	0.80	0.66	0.66	187.26	162.32	186.35	28.66	22.99	25.65	196.07	3.05	-1.34	3.99	61.03	11.87	10
2005	114.97	19.80	17.22	6.17	4.17	14.69	8.42	7.32	1.47	17.42	0.82	0.67	0.75	201.01	169.28	195.07	25.03	21.26	23.17	206.88	3.00	-5.59	4.72	64.82	13.13	9
2006	125.70	20.46	16.27	6.52	4.16	14.99	8.41	6.69	1.73	20.47	0.88	0.73	0.81	214.68	184.12	213.43	25.53	22.42	25.38	228.30	3.09	-0.69	4.48	69.05	12.17	11
2007	143.59	24.47	17.04	6.91	5.39	17.77	10.74	7.48	2.21	20.66	1.07	0.75	1.02	239.12	207.16	215.92	26.28	19.29	20.11	233.12	3.09	22.33	4.44	69.68	15.41	9
2008	139.94	26.11	18.65	7.26	4.59	17.59	10.27	7.34	2.56	24.97	2.13	1.15	1.72	216.51	120.09	148.68	19.80	11.66	14.47	162.81	3.04	17.06	4.85	48.76	21.07	10
2009	103.56	23.33	22.53	5.30	4.69	16.47	11.17	10.78	2.56	22.94	1.99	1.28	1.30	198.90	127.32	197.10	17.80	11.69	17.84	219.21	3.26	18.59	2.80	60.42	18.49	10
2010	76.13	21.23	27.96	3.45	5.32	14.78	11.00	14.45	2.55	23.16	1.53	1.21	1.36	208.56	165.31	186.23	20.50	16.12	16.92	210.00	2.76	20.37	2.14	67.31	16.34	9
2011	82.36	24.27	29.47	4.24	5.47	10.65	6.93	7.68	2.83	44.79	1.46	1.22	1.23	231.70	187.24	229.21	36.58	16.09	36.19	262.02	3.45	17.46	2.20	66.34	9.54	9
2012	85.50	26.84	31.39	4.61	4.14	16.78	12.10	14.18	3.83	31.57	1.39	1.14	1.30	297.34	224.84	293.40	69.79	22.69	24.22	340.27	4.13	19.04	2.09	70.97	17.06	9
2013	90.13	30.69	34.05	4.98	7.34	21.45	16.37	18.16	3.93	24.00	1.27	0.85	0.88	445.28	301.82	445.28	27.19	19.44	27.19	522.08	6.03	26.65	2.40	73.74	22.20	10
2014	120.90	37.66	31.15	7.34	7.87	26.15	18.62	15.40	5.03	27.00	1.22	0.96	1.00	509.15	394.22	499.35	27.33	21.98	26.81	592.17	5.67	33.48	3.19	87.96	21.17	11
2015	121.28	39.20	32.32	7.03	7.45	28.31	20.23	16.68	5.51	27.26	1.12	0.96	1.00	569.18	482.15	551.98	28.77	25.24	27.27	661.49	5.49	60.64	3.24	100.45	20.14	11
2016	122.73	43.81	35.69	7.23	8.35	28.60	19.50	15.89	5.68	29.12	1.13	0.93	0.97	594.38	463.85	584.31	30.47	23.69	29.95	707.38	6.14	44.55	3.36	95.09	20.50	12
2017	119.58	48.94	40.92	7.34	12.84	32.05	22.31	18.66	6.21	27.84	0.97	0.74	0.75	830.61	594.25	824.16	37.22	30.49	36.93	1006.63	8.28	49.32	3.86	99.51	22.42	11



APPLICATION SOFTWARE 45103010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	48.33	6.68	13.82	2.27	1.70	4.75	1.94	4.02	NA	NA	NA	NA	92.00	52.80	89.41	47.30	38.83	45.97	89.18	5.22	11.95	1.09	17.12	14.48	2	
1994	45.39	6.60	14.55	2.45	1.27	3.32	1.56	3.44	NA	NA	NA	NA	126.24	75.23	100.00	64.65	29.94	53.93	100.00	4.35	15.96	1.44	22.96	3.78	2	
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	161.09	81.28	106.10	NA	NA	NA	106.58	4.70	13.42	NA	22.57	NA	1	
1996	34.32	6.68	19.47	2.34	1.67	5.14	2.68	7.81	0.76	28.32	1.23	0.53	0.86	133.98	60.80	86.74	33.21	24.67	32.32	87.86	5.24	10.88	1.17	16.53	16.89	1
1997	25.49	7.01	27.53	1.36	2.05	1.35	-0.10	-0.39	0.31	-306.37	0.85	0.24	0.27	131.85	88.29	114.88	NA	NA	NA	115.72	7.61	10.31	0.67	15.99	-0.04	2
1998	22.72	5.30	23.92	0.97	1.81	3.07	2.01	8.87	0.13	6.44	0.34	0.09	0.25	162.65	37.47	50.96	68.73	22.63	25.26	51.85	7.28	4.23	0.86	6.99	30.04	3
1999	12.81	2.50	19.51	1.02	0.35	0.77	-0.28	NA	0.08	NA	0.27	0.10	0.10	71.31	35.24	67.19	NA	NA	NA	68.48	10.23	4.24	0.53	6.56	-3.73	4
2000	6.75	1.12	16.73	0.44	0.35	1.06	0.54	8.04	0.02	3.46	0.11	0.03	0.04	97.19	35.93	45.10	NA	59.22	NA	45.98	10.12	3.38	0.41	4.45	13.83	7
2001	8.25	1.24	19.90	0.41	0.25	0.86	0.40	6.33	0.01	2.19	0.05	0.02	0.03	53.41	16.75	31.17	NA	42.81	78.79	31.79	5.49	3.53	0.45	5.67	7.76	8
2002	5.64	1.01	17.96	0.38	0.15	0.55	0.15	2.67	0.01	5.48	0.06	0.02	0.05	33.52	13.36	16.14	NA	NA	NA	16.47	3.18	3.46	0.28	5.06	3.33	10
2003	5.45	0.92	16.93	0.37	0.14	0.67	0.30	5.47	NA	NA	NA	NA	23.85	15.29	23.41	79.33	41.84	78.52	23.90	3.83	2.82	0.28	6.09	5.07	8	
2004	6.20	1.34	21.75	0.36	0.23	1.08	0.70	11.23	0.01	1.24	0.06	0.03	0.03	26.17	17.19	26.13	62.04	30.21	37.53	26.66	4.35	3.12	0.21	5.97	12.03	7
2005	6.17	1.50	24.35	0.28	0.30	1.15	0.86	13.99	NA	NA	NA	NA	28.66	21.98	28.91	34.31	27.20	33.44	29.53	7.09	2.15	0.13	4.07	21.42	8	
2006	5.66	1.38	24.44	0.36	0.32	1.19	0.82	14.51	NA	NA	NA	NA	31.70	24.13	30.46	38.66	28.29	37.13	31.11	4.35	2.83	0.17	6.98	11.73	6	
2007	8.43	1.80	28.13	0.40	0.38	1.53	1.10	17.09	NA	NA	NA	NA	36.42	29.17	33.82	34.72	28.09	30.79	34.55	5.34	2.09	0.29	6.32	17.38	5	
2008	7.24	2.07	28.69	0.44	0.34	1.53	1.06	14.65	NA	NA	NA	NA	33.13	16.41	18.48	28.08	15.46	17.42	18.88	2.94	2.01	0.42	6.28	16.87	6	
2009	6.55	1.60	24.42	0.52	0.40	1.25	0.72	10.98	0.00	0.00	0.00	NA	29.87	14.83	29.54	41.49	15.91	41.03	30.18	4.13	2.17	0.23	7.13	10.08	6	
2010	7.60	2.00	26.38	0.48	0.35	1.59	1.09	14.37	0.00	0.00	0.00	0.00	40.69	26.88	39.71	41.86	30.56	36.32	40.57	5.12	2.19	0.46	7.74	14.11	6	
2011	8.77	2.33	26.56	0.56	0.40	1.81	1.21	13.81	0.02	2.05	0.07	0.00	45.48	30.57	34.87	36.07	24.49	28.77	35.66	4.15	1.69	0.41	8.38	14.45	6	
2012	9.38	2.28	24.31	0.60	0.50	1.69	1.06	11.33	0.10	9.65	0.28	0.11	0.22	45.92	34.62	44.93	43.01	28.58	42.24	46.06	4.88	2.55	0.47	9.63	11.04	5
2013	9.71	1.80	18.56	0.71	0.22	1.44	0.73	7.57	0.11	15.52	0.24	0.19	0.19	59.72	43.74	59.72	81.16	45.02	81.16	61.36	6.12	2.17	0.49	9.74	7.54	5
2014	11.03	1.93	17.57	0.76	0.93	1.42	0.64	5.83	0.13	20.93	0.22	0.17	0.19	70.07	56.67	68.50	108.87	74.24	106.44	70.53	7.07	1.75	0.49	9.67	6.64	5
2015	12.02	2.30	19.14	0.83	0.54	1.40	0.55	4.57	0.16	30.21	0.23	0.19	0.20	84.74	64.07	82.73	239.58	134.60	150.36	85.38	9.20	1.09	0.68	8.96	6.11	5
2016	13.57	2.65	19.58	0.87	0.35	2.07	1.18	8.72	0.18	15.13	0.26	0.19	0.20	91.40	64.67	87.07	105.72	71.79	73.51	90.05	8.18	0.27	0.62	10.63	11.13	5
2017	16.26	3.46	21.28	0.93	1.02	2.27	1.29	7.98	0.18	14.09	0.20	0.13	0.13	136.52	68.33	131.28	106.75	67.42	101.17	136.01	10.47	1.41	0.56	12.52	10.35	8



SYSTEMS SOFTWARE 45103020  
 December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	EBITDA Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	6.08	NA	1.87	1.36	4.15	1.85	NA	0.25	15.12	0.33	0.27	0.30	94.10	88.72	84.98	56.93	47.17	51.42	84.80	5.22	15.66	1.47	16.26	14.04	7
1994	28.23	8.05	28.56	1.59	1.98	5.60	3.75	13.29	0.19	5.06	0.33	0.18	0.18	103.05	71.44	100.00	43.18	21.81	26.94	100.00	6.54	10.57	1.53	15.27	26.25	8
1995	32.74	9.52	29.08	1.83	2.13	8.00	4.00	12.22	0.19	4.74	0.17	0.12	0.13	152.50	98.15	140.81	41.54	25.62	35.16	141.00	6.92	6.04	1.91	20.32	20.53	8
1996	35.00	11.41	32.62	2.45	3.25	7.81	4.85	13.87	NA	NA	NA	NA	NA	235.54	133.17	228.83	46.48	30.39	45.45	221.30	9.87	15.53	1.85	22.37	23.02	5
1997	44.72	16.52	38.94	2.84	4.71	11.06	7.83	17.51	NA	NA	NA	NA	NA	353.03	217.19	308.19	54.41	34.56	39.34	308.91	10.75	17.02	1.99	28.66	29.34	7
1998	53.57	20.84	38.83	2.62	6.20	14.51	10.91	20.34	0.11	1.00	0.03	0.01	0.01	584.79	296.99	573.71	54.47	33.16	52.55	575.19	13.60	25.75	2.31	42.15	27.72	8
1999	54.91	25.17	45.85	4.49	8.53	19.81	14.35	26.13	0.08	0.49	NA	NA	0.01	1079.66	579.59	1076.09	75.24	47.10	74.98	1078.96	18.57	19.85	1.85	57.94	26.43	7
2000	56.27	22.45	39.90	8.16	11.82	28.37	18.73	33.29	0.06	0.36	0.01	0.01	0.01	1141.28	523.12	541.76	74.82	27.92	28.92	543.28	7.02	36.93	2.32	77.08	26.21	8
2001	54.09	22.00	40.66	5.19	4.85	12.82	7.30	13.49	0.07	0.98	0.02	0.01	0.01	712.34	421.47	599.61	82.54	27.87	76.07	571.25	7.09	49.50	1.88	80.32	9.48	7
2002	57.54	22.91	39.82	2.73	6.50	16.08	13.13	22.82	0.07	0.50	0.02	0.01	0.02	619.17	350.94	427.52	76.76	26.72	32.55	428.82	5.02	54.76	1.54	85.11	15.68	7
2003	63.61	21.93	34.49	2.90	6.95	16.87	13.73	21.59	3.08	22.44	0.69	0.21	0.62	514.55	388.16	495.59	36.89	28.28	38.09	500.35	4.73	70.29	1.82	104.75	13.33	8
2004	72.35	28.48	39.38	2.94	8.20	20.67	17.60	24.19	2.16	12.33	0.67	0.39	0.40	552.05	437.20	534.86	42.18	28.01	30.57	542.32	5.92	55.01	2.01	90.27	19.64	8
2005	84.26	34.01	40.38	3.32	7.91	25.80	21.01	24.93	4.67	22.23	0.97	0.82	0.92	537.20	473.95	506.47	28.02	22.89	24.11	517.95	4.86	44.24	2.23	104.19	21.38	6
2006	101.20	35.69	35.27	4.15	10.24	26.49	22.11	21.85	5.39	24.38	1.16	0.88	0.91	609.49	436.51	592.14	27.57	19.64	26.78	611.80	5.94	43.35	4.01	99.52	22.21	6
2007	130.23	51.60	39.62	5.87	14.07	38.45	32.20	24.72	5.92	18.39	1.02	0.82	0.84	724.07	539.24	702.90	24.19	19.16	21.83	733.21	6.76	34.73	4.92	103.80	30.98	6
2008	146.09	56.70	36.81	7.93	12.08	31.75	23.58	16.14	6.47	27.47	1.69	0.86	1.49	702.15	381.35	433.77	23.56	14.29	18.39	457.95	4.26	30.48	6.77	101.71	23.13	7
2009	144.81	58.75	40.54	8.94	12.58	43.10	34.14	23.56	8.05	23.59	1.93	1.22	1.24	660.10	344.80	644.72	31.52	15.68	18.88	691.85	5.09	67.22	4.46	126.44	27.00	6
2010	170.70	69.92	40.96	10.03	13.59	54.41	43.83	25.67	8.73	19.91	1.62	1.24	1.31	672.84	512.64	685.82	18.19	11.89	15.19	725.05	4.52	84.52	4.75	147.30	29.75	8
2011	190.90	78.26	40.99	10.58	12.57	64.85	53.61	28.08	10.82	20.18	1.84	1.32	1.83	689.44	554.62	589.59	14.52	10.57	10.99	652.90	3.22	115.36	4.98	182.68	29.34	6
2012	196.11	79.20	40.38	11.80	13.10	58.08	43.97	22.42	14.83	33.73	2.33	1.60	2.23	730.97	603.70	684.48	16.81	11.02	15.11	752.31	3.30	138.35	6.80	200.89	21.89	6
2013	219.05	87.08	39.75	13.43	13.43	71.85	57.70	26.34	16.40	28.42	2.21	1.88	1.89	864.44	672.21	864.44	15.75	12.55	14.98	999.78	3.73	175.33	11.23	231.57	24.91	5
2014	242.51	92.88	38.29	16.16	17.10	71.54	54.76	22.58	21.25	38.80	2.29	1.97	2.04	1078.10	819.92	1039.84	19.68	14.27	18.98	1229.80	4.12	183.62	11.36	252.02	21.72	5
2015	234.90	85.18	36.30	16.24	13.03	52.50	35.85	15.28	24.13	67.30	2.62	2.07	2.15	1144.22	893.27	1122.15	31.91	17.26	31.29	1358.56	4.91	231.11	15.10	228.18	15.71	5
2016	236.41	81.89	34.84	19.35	13.09	63.95	43.90	18.57	26.81	61.07	2.50	2.10	2.16	1272.61	1009.83	1240.72	36.66	23.72	28.25	1598.39	5.59	221.50	20.27	221.67	19.80	5
2017	270.45	102.03	37.72	25.32	35.70	65.55	38.96	14.40	29.32	75.24	2.18	1.72	1.75	1700.55	1247.07	1670.29	43.64	23.92	42.66	2113.39	6.57	308.01	20.44	254.20	15.32	5





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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	161.23	NA	NA	NA	161.23	5.69	23.41	NA	28.28	NA	NA	1
2004	35.30	9.48	26.81	0.78	2.51	7.29	6.28	17.78	NA	NA	NA	NA	214.07	148.47	208.13	34.11	23.53	33.16	208.13	5.64	30.40	1.29	36.85	17.87	1	
2005	31.84	4.53	14.25	0.99	1.08	3.91	2.77	8.69	NA	NA	NA	NA	234.39	166.80	176.51	73.75	32.57	63.81	176.51	4.70	30.47	1.44	37.50	7.77	1	
2006	34.31	3.42	9.97	1.50	1.50	2.43	0.88	2.56	NA	NA	NA	NA	199.93	137.94	169.93	97.08	NA	NA	169.93	4.00	26.63	1.69	42.41	2.07	1	
2007	34.00	-2.82	-8.29	1.89	-0.30	-2.29	-4.12	-12.11	NA	NA	NA	NA	207.19	157.31	197.10	NA	NA	NA	197.10	4.27	33.73	1.32	46.09	-8.93	1	
2008	47.39	-0.17	-0.37	2.08	2.16	-9.93	-12.04	NA	NA	NA	NA	NA	191.53	51.02	54.12	NA	NA	NA	54.12	1.88	19.44	1.18	32.10	-37.50	1	
2009	36.88	-4.59	-12.45	1.89	-1.00	-5.91	-7.80	-21.16	0.00	0.00	0.00	0.00	79.16	50.14	59.89	-5.41	-6.96	-7.67	59.89	2.22	9.44	3.21	26.94	-28.95	1	
2010	35.70	-0.34	-0.96	1.83	0.50	-2.19	-4.06	-11.38	0.00	0.00	0.00	0.00	67.38	48.35	55.27	-9.01	-29.57	-13.59	55.27	2.30	7.17	0.61	23.97	-16.94	1	
2011	39.16	0.24	0.62	1.79	-0.21	0.04	-1.82	-4.65	0.00	0.00	0.00	0.00	85.03	50.61	69.51	-23.49	-41.48	-38.14	69.51	3.01	4.16	1.50	23.06	-7.90	1	
2012	41.79	3.92	9.39	2.34	-0.03	4.01	1.58	3.79	0.00	0.00	0.00	0.00	71.87	36.88	49.03	NA	25.34	30.91	49.03	2.26	0.91	1.31	21.65	7.32	1	
2013	40.84	3.13	7.70	2.52	0.99	2.27	-0.43	-1.07	0.00	0.00	0.00	0.00	94.44	49.22	77.40	60.43	-161.30	-176.46	77.40	3.53	2.85	1.17	21.87	-2.00	1	
2014	48.17	13.21	27.42	2.10	0.19	11.27	8.90	18.49	0.00	0.00	0.00	0.00	163.08	72.68	158.64	123.83	-718.00	17.80	158.64	5.44	7.43	0.85	29.16	30.55	1	
2015	48.28	13.55	28.06	2.81	1.19	11.77	8.51	17.94	0.00	0.00	0.00	0.00	269.48	155.08	261.26	31.63	17.14	30.67	261.26	4.76	9.85	1.13	54.81	15.54	2	
2016	59.74	20.50	34.32	6.79	-0.86	19.52	12.29	20.57	0.84	6.85	0.41	0.28	314.08	204.43	269.44	27.28	17.81	21.92	270.41	4.05	23.15	1.39	68.38	18.61	2	
2017	63.22	21.51	34.02	6.81	6.75	13.63	6.74	10.86	1.13	16.84	0.41	0.25	454.87	272.14	417.80	66.72	25.94	61.98	420.72	5.92	29.92	1.41	70.55	9.55	2	

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	63.22	59.74	48.28	48.17	40.64	41.79	39.16	35.70	36.86	47.39	34.00	34.31	31.84	35.30	NA	NA	NA	NA	NA	NA	NA	NA	NA
COSTS & EXPENSES	41.70	39.23	34.73	34.95	37.51	37.87	38.91	36.05	41.45	47.57	36.82	30.88	27.30	25.93	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPRTG INCOME BEFORE DEP & AMORT	21.51	20.50	13.55	13.21	3.13	3.92	0.24	-0.34	-4.59	-0.17	-2.82	3.42	4.53	9.46	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER INCOME	0.38	0.14	-0.26	0.04	0.31	0.23	0.03	0.26	-0.14	-1.36	1.17	0.92	0.67	0.55	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL INCOME	21.89	20.65	13.28	13.25	3.44	4.16	0.27	-0.07	-4.73	-1.53	-1.65	4.34	5.21	10.02	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	6.81	6.79	2.61	2.10	2.52	2.34	1.79	1.83	1.89	2.08	1.89	1.50	0.99	0.78	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	1.06	1.28	0.23	0.34	0.30	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	-0.44	-0.69	-0.08	-1.45	-0.43	0.12	-0.32	-1.60	-2.17	-6.22	-0.94	-0.44	-0.16	-0.21	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.05	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	6.75	-0.86	1.19	0.19	0.39	-0.03	-0.21	0.50	-1.00	2.16	-0.30	1.50	1.08	2.51	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	9.82	12.73	9.16	9.16	-0.25	1.67	-1.75	-4.02	-7.81	-12.01	-4.18	0.92	2.91	6.51	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	-0.02	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	6.82	12.71	9.14	9.16	-0.25	1.67	-1.75	-4.02	-7.81	-12.01	-4.18	0.92	2.91	6.51	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	1.13	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	5.69	11.84	9.14	9.16	-0.25	1.67	-1.75	-4.02	-7.81	-12.01	-4.18	0.92	2.91	6.54	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	50.30	40.05	28.70	31.90	22.59	16.49	19.23	20.04	18.49	23.77	36.63	28.94	30.56	28.39	20.69	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	9.39	7.00	6.86	5.29	5.74	4.22	5.35	3.95	5.13	8.34	8.89	6.02	6.36	9.85	9.48	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.40	0.44	0.83	0.42	0.80	0.85	0.70	1.06	1.49	3.10	1.90	0.78	0.85	0.93	0.73	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	5.08	5.55	4.96	3.11	2.94	3.27	4.27	2.82	3.72	3.01	5.02	2.86	3.32	2.98	2.03	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	65.18	53.07	41.45	40.73	31.88	24.84	28.56	27.59	29.84	39.24	52.46	38.62	41.11	42.16	32.94	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	3.85	3.67	3.48	5.00	5.65	6.08	5.56	5.10	5.70	3.91	4.21	4.93	4.20	3.63	3.17	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	73.34	76.44	63.63	21.18	23.29	24.99	23.85	15.36	16.66	12.56	12.37	11.60	3.30	3.22	1.70	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	142.22	132.19	108.56	66.92	60.83	55.72	57.99	48.06	51.20	54.72	69.04	55.16	48.62	49.02	37.81	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	0.00	0.00	2.12	6.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	2.15	1.49	2.07	0.83	1.49	1.02	1.14	1.84	1.92	3.50	3.97	1.85	2.09	2.17	1.79	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.11	2.41	4.17	2.62	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	33.10	28.42	27.40	25.00	27.53	22.70	23.26	18.77	17.46	15.30	14.74	7.01	6.11	5.41	4.91	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	35.25	29.91	31.60	33.30	29.02	23.73	24.40	20.41	19.39	18.80	18.72	11.98	10.63	11.76	9.53	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	28.02	30.50	18.02	0.40	6.27	6.12	5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVMT TAX CREDIT	0.11	0.23	0.52	0.92	0.01	0.02	0.83	0.04	0.50	0.44	0.08	0.06	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	8.26	5.15	3.60	3.13	3.84	4.19	4.25	3.63	4.25	3.37	4.13	0.68	0.33	0.40	0.00	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.01	0.01	0.01	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	59.73	59.45	57.32	23.35	24.96	23.64	25.95	25.46	23.48	21.81	18.49	14.71	11.15	14.48	12.06	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	39.77	35.36	22.32	5.77	-3.12	-2.02	-2.92	-1.51	3.43	10.26	27.67	26.31	22.34	16.18	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	28.97	28.45	24.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	142.22	132.19	108.56	66.92	60.83	55.72	57.99	48.06	51.20	54.72	69.04	55.16	48.62	49.02	37.81	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	1.84	1.77	1.31	1.22	1.09	1.03	1.17	1.35	1.48	2.03	2.80	3.22	3.86	3.58	3.45	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.69	1.57	1.12	1.11	0.97	0.87	0.96	1.17	1.21	1.70	2.43	2.91	3.47	3.26	3.16	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	19.70	23.07	18.60	0.59	10.31	10.99	9.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	39.72	45.95	32.88	1.37	28.69	28.25	23.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	29.43	31.48	24.74	1.35	22.29	22.05	19.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORY TURNOVER	149.33	93.49	76.88	94.11	64.88	61.69	44.24	27.88	16.04	18.92	25.23	41.82	35.66	42.36	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	0.46	0.49	0.55	0.75	0.69	0.73	0.73	0.59	0.76	0.54	0.66	0.65	0.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PROFIT MARGIN	10.79	21.32	18.97	19.03	-0.63	3.89	-4.47	-11.28	-21.19	-25.35	-12.31	2.68	9.16	18.44	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	4.79	9.61	8.42	13.69	-0.42	2.99	-3.02	-8.38	-15.25	-21.96	-6.06	1.67	6.00	13.28	NA	NA	NA	NA	NA				

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Yr	Operating Profit			Depr. & Amorti.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	75.95	9.03	11.89	4.83	-0.47	0.73	-4.08	-5.38	0.76	-18.59	1.22	0.84	0.85	97.47	68.44	89.16	NA	NA	NA	89.52	3.74	9.82	4.18	23.79	-17.25	7
1994	63.71	8.88	13.95	2.80	2.09	7.11	4.24	8.66	0.56	13.18	0.85	0.56	0.57	101.26	71.93	100.00	30.98	20.63	23.54	100.00	3.63	16.51	3.25	27.50	15.68	7
1995	69.18	11.96	17.29	2.95	3.13	6.75	5.67	8.20	0.54	9.51	0.59	0.33	0.36	160.25	96.22	148.10	29.73	21.89	26.10	148.72	4.51	16.74	4.11	30.10	19.25	8
1996	111.31	19.03	17.10	7.05	3.35	12.97	6.92	5.32	0.71	11.88	0.46	0.24	0.41	184.77	131.00	172.43	34.98	22.29	29.10	173.91	3.99	21.21	8.48	43.16	13.72	9
1997	142.07	22.04	15.51	8.75	4.45	14.20	5.34	3.76	1.19	22.24	0.62	0.39	0.53	279.57	169.85	223.43	52.81	27.74	41.77	226.51	4.54	25.27	9.73	49.18	11.07	9
1998	146.12	23.50	16.08	10.05	3.18	10.95	2.64	1.81	1.25	47.19	0.66	0.31	0.31	396.19	213.17	391.97	NA	NA	NA	399.22	6.39	23.47	10.30	61.31	1.47	8
1999	165.56	21.21	12.81	9.86	5.09	17.30	6.75	4.08	1.16	16.85	0.34	0.13	0.13	858.88	373.42	858.86	NA	NA	NA	876.79	11.75	37.35	9.19	73.07	10.45	10
2000	133.27	17.90	13.43	14.03	3.81	12.41	-1.40	NA	1.04	NA	0.29	0.12	0.28	910.72	363.16	375.12	NA	NA	NA	383.58	3.33	33.18	11.96	112.84	-1.43	12
2001	77.81	-0.39	-0.50	11.19	-9.29	-47.98	-55.21	NA	0.58	NA	0.65	0.21	0.42	460.00	118.81	137.77	NA	NA	NA	141.31	2.83	25.82	5.71	48.56	-121.83	12
2002	48.86	0.57	1.17	5.34	2.85	-17.15	-22.86	NA	0.32	NA	0.66	0.28	0.51	149.96	48.32	62.87	NA	NA	NA	64.76	2.81	20.00	1.82	24.01	-93.86	11
2003	42.04	4.91	11.89	2.36	0.60	3.54	1.27	3.01	0.41	32.54	0.60	0.40	0.40	104.35	61.68	104.06	NA	NA	NA	107.56	4.93	11.91	0.97	21.07	5.57	14
2004	30.69	6.55	21.37	1.53	1.65	4.40	2.69	3.77	0.26	9.58	0.33	0.24	0.24	126.20	89.73	106.94	45.92	30.87	39.74	110.81	4.82	11.97	0.99	22.16	12.91	13
2005	34.42	7.26	21.11	1.28	1.71	6.52	5.15	14.85	0.34	6.58	0.35	0.26	0.31	114.53	88.19	108.86	35.29	20.12	21.15	113.16	4.35	16.29	1.48	24.98	20.96	13
2006	39.41	7.84	19.40	1.49	1.81	7.10	5.47	13.88	0.43	7.97	0.41	0.27	0.35	131.78	99.83	125.28	25.86	19.31	22.90	130.70	4.22	17.99	1.51	29.67	18.43	11
2007	38.18	7.18	18.81	1.57	0.95	6.97	5.26	13.77	0.58	10.97	0.46	0.38	0.45	149.13	119.93	127.28	28.36	22.27	24.21	133.38	3.90	17.29	1.55	32.60	16.13	8
2008	37.77	7.39	19.56	1.64	0.80	5.60	3.85	10.20	0.71	18.52	1.12	0.50	0.94	128.91	63.69	75.62	25.78	15.81	19.61	79.79	2.22	18.74	2.16	34.05	11.32	9
2009	33.72	6.80	20.17	1.65	1.07	4.98	3.29	9.77	0.55	18.86	1.05	0.49	0.50	111.52	65.35	110.35	97.06	24.85	33.45	117.14	3.08	25.12	0.96	35.73	9.22	7
2010	37.85	8.46	22.36	1.79	1.36	7.41	5.52	14.59	0.59	10.73	0.63	0.47	0.55	118.06	91.31	107.29	24.97	18.76	19.42	114.66	2.76	23.50	1.11	38.79	14.23	8
2011	40.09	9.32	23.26	1.84	1.43	7.32	5.42	13.92	1.12	20.65	1.27	0.62	1.09	117.95	83.04	102.32	21.36	16.15	18.86	110.49	2.42	26.68	1.28	42.22	12.84	8
2012	40.80	10.31	26.50	1.92	1.55	9.26	7.25	17.78	2.10	28.97	2.06	0.96	1.85	122.40	94.86	113.58	22.28	14.01	15.65	125.03	2.39	28.46	1.37	47.46	15.28	7
2013	42.51	11.92	28.05	1.84	1.60	9.45	7.52	17.69	2.44	32.48	2.12	1.62	1.84	134.65	113.45	132.43	17.59	13.69	17.59	148.67	2.88	27.65	1.30	49.30	15.25	6
2014	43.62	12.66	29.03	1.97	1.66	9.91	7.78	17.84	3.34	42.99	2.68	2.12	2.27	149.52	129.15	146.84	19.20	16.59	18.88	168.85	2.87	34.00	1.44	51.14	15.22	6
2015	45.07	12.93	28.68	1.93	1.95	10.20	8.21	18.21	3.81	46.45	3.12	2.29	3.01	151.80	122.07	128.63	21.19	14.87	15.42	149.72	2.52	35.43	1.30	50.23	16.34	6
2016	50.36	14.56	28.91	2.28	2.60	11.11	8.77	17.43	4.27	48.69	3.28	2.56	2.93	160.75	106.54	145.87	17.17	12.79	16.61	178.05	2.74	47.92	1.30	63.06	16.54	5
2017	49.87	14.65	29.39	2.32	12.81	1.40	-0.97	-1.96	4.72	-482.52	3.13	2.59	2.62	181.84	144.16	179.84	18.51	-162.34	-183.80	226.32	3.96	44.04	0.99	45.30	-2.16	4

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	49.87	50.38	45.07	43.62	42.51	40.80	40.09	37.85	33.72	37.77	38.18	39.41	34.42	30.69	42.04	48.86	77.61	133.27	168.56	148.12	142.07	111.31	69.18
COSTS & EXPENSES	35.21	35.80	32.14	30.95	30.59	29.99	30.76	29.39	26.92	30.38	30.89	31.76	27.15	24.13	37.12	48.28	78.00	115.36	144.34	122.62	120.03	92.27	57.09
OPRTG INCOME BEFORE DEP & AMORT	14.65	14.58	12.93	12.66	11.92	10.81	9.32	8.46	6.80	7.39	7.18	7.64	7.26	6.55	4.91	0.57	-0.39	17.90	21.21	23.50	22.04	19.03	11.96
OTHER INCOME	1.13	0.85	0.75	1.06	0.85	0.78	0.63	0.87	0.64	0.71	1.67	1.45	1.53	0.75	0.62	0.13	1.58	0.53	0.51	0.51	0.49	0.34	0.60
TOTAL INCOME	15.79	15.42	13.68	13.72	12.77	11.59	9.96	9.34	7.45	8.10	8.85	9.10	8.80	7.31	5.53	0.78	-0.25	19.49	21.75	24.01	22.53	19.37	12.57
DEPRECIATION & AMORTIZATION	2.32	2.28	1.93	1.97	1.84	1.92	1.84	1.79	1.65	1.64	1.57	1.49	1.28	1.53	2.36	5.34	11.19	14.03	9.66	10.05	8.75	7.05	2.95
INTEREST EXPENSES	1.03	0.92	0.68	0.40	0.39	0.42	0.42	0.45	0.34	0.26	0.29	0.26	0.30	0.31	0.98	1.27	1.43	0.99	1.18	1.47	1.24	1.08	0.69
SPECIAL ITEMS	-0.54	-0.77	-0.94	-1.73	-1.32	-0.44	-0.78	-0.10	-1.10	-1.47	-0.49	-0.14	-0.18	-0.97	-0.75	-14.25	-48.19	-4.39	-2.36	-7.55	-2.10	-1.49	0.00
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	0.00	0.00	0.00	-0.02	-0.01	0.01	0.00	-0.05	0.00	0.00	0.00	0.00	-0.06	-0.14	-0.01	0.02	0.00	0.00	0.00	0.00	0.00
INCOME TAXES	12.81	2.60	1.95	1.66	1.60	1.56	1.43	1.36	1.07	0.80	0.95	1.61	1.71	1.85	0.60	2.85	-9.29	3.61	5.09	3.16	4.45	3.35	3.13
NET INCOME	-0.91	8.82	8.26	7.94	7.60	7.34	5.47	5.61	3.33	3.96	5.40	5.61	5.23	2.86	1.17	-22.49	-59.17	-1.61	7.64	0.90	5.44	5.92	5.79
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.24	0.06	0.01	0.03	0.05	0.03	0.00	0.01
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15	-0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	-0.92	8.82	8.26	7.94	7.60	7.34	5.47	5.61	3.33	3.96	5.40	5.61	5.23	2.86	0.98	-22.85	-59.23	-1.63	7.60	0.85	5.42	5.92	5.78
COMMON DIVIDENDS	4.84	4.34	3.84	3.38	2.85	1.96	1.22	0.58	0.68	0.70	0.55	0.40	0.32	0.22	0.25	0.52	0.64	1.04	1.24	1.30	1.22	0.92	0.56
BALANCE AFTER DIVIDENDS	-5.76	4.48	4.42	4.55	4.75	5.37	4.24	5.03	2.64	3.26	4.84	5.20	4.91	2.63	0.72	-23.38	-59.88	-2.68	6.35	-0.45	4.19	4.99	5.21
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	63.80	58.51	41.38	37.06	32.76	30.48	30.50	27.41	27.59	20.66	18.53	19.58	17.14	12.99	12.99	19.75	21.28	17.36	16.91	9.89	9.96	11.45	5.48
RECEIVABLES	9.39	9.31	6.80	6.60	6.03	6.15	6.02	5.30	4.97	4.49	5.29	5.73	5.33	4.13	3.90	7.50	12.36	27.46	34.02	35.87	31.25	27.92	17.25
INVENTORIES	2.33	2.32	2.19	2.42	1.98	2.10	1.97	2.02	1.82	2.79	2.69	2.69	2.54	2.36	2.05	4.84	8.60	20.42	19.33	19.41	20.03	17.07	11.07
OTHER CURRENT ASSETS	1.57	1.60	3.12	3.04	2.72	3.21	2.54	3.53	3.05	2.85	3.28	2.74	2.77	3.17	2.74	5.31	11.09	10.57	10.70	11.07	9.29	8.60	2.27
TOTAL CURRENT ASSETS	77.11	69.75	53.51	49.13	43.49	41.95	41.05	38.28	37.53	30.81	29.71	30.76	27.90	22.66	21.70	37.42	53.35	75.81	80.97	76.26	70.54	65.05	36.07
NET PROPERTY PLANTAND & EQUIPMENT	4.12	4.54	4.25	3.75	3.75	4.01	4.13	4.14	4.26	7.10	6.87	5.32	5.25	4.89	5.60	12.48	19.92	28.36	27.81	32.39	31.98	32.12	10.80
OTHER ASSETS	41.45	42.05	38.38	32.13	32.53	31.86	26.69	24.46	21.39	19.57	18.24	14.80	13.31	16.17	15.41	20.31	33.91	81.67	41.57	38.00	25.48	21.61	11.12
TOTAL ASSETS	122.69	116.45	97.13	85.03	79.70	77.84	71.88	66.89	63.19	57.49	53.83	51.11	46.66	43.79	42.72	70.22	107.20	185.83	151.51	146.65	128.02	118.79	58.00
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	11.14	3.50	2.45	0.44	2.24	0.13	1.04	2.11	0.35	0.35	0.60	0.73	0.37	0.67	0.78	1.83	2.08	11.67	7.54	11.98	6.49	7.08	2.72
ACCOUNTS PAYABLE	1.98	1.83	1.84	2.15	1.84	1.78	2.00	1.99	1.84	2.27	2.54	2.98	2.82	1.99	3.89	5.94	11.08	12.25	11.50	9.99	9.54	5.06	1.02
INCOME TAXES PAYABLE	1.86	0.13	0.21	0.03	0.03	0.09	0.33	0.25	0.41	0.38	0.27	0.78	0.78	0.57	0.30	0.17	0.29	0.83	0.83	0.83	0.93	0.93	1.00
OTHER CURRENT LIABILITIES	18.38	18.38	13.57	12.48	11.91	11.50	10.99	10.41	9.79	9.06	8.99	8.25	7.42	7.01	6.70	11.50	19.20	19.03	22.98	28.45	27.83	26.27	10.50
TOTAL CURRENT LIABILITIES	33.06	21.83	16.08	15.12	15.84	13.49	14.37	14.77	12.40	12.07	12.42	12.76	11.51	10.68	9.78	17.41	27.53	42.53	43.61	52.79	45.26	43.84	19.32
LONG TERM DEBT	26.01	30.20	20.80	12.21	7.92	8.46	8.88	7.05	8.86	5.37	5.25	4.91	4.40	5.36	6.37	15.54	18.38	13.96	12.90	12.30	11.97	11.90	5.93
DEFERRED TAXES AND INVMT TAX CREDIT	0.09	0.10	0.01	0.04	0.02	0.00	0.03	0.00	0.00	0.02	0.37	0.03	0.10	0.05	0.00	0.02	1.09	4.18	4.82	2.36	3.04	2.23	0.68
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.05	0.09	0.04	0.01	0.02	0.08	0.07	0.14	0.78	0.98	0.20	0.15	0.23	0.23	0.52
OTHER LIABILITIES	18.19	11.23	7.80	6.47	6.58	7.38	6.32	6.20	8.32	5.86	3.13	3.47	5.30	5.41	5.37	11.80	9.26	11.07	14.63	16.72	17.26	16.79	1.19
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.03	1.27	1.57	0.35	0.81	0.99	1.03	0.62	0.21
COMMON STOCK	0.02	0.10	0.07	0.05	0.10	0.19	0.21	0.29	0.07	2.98	2.94	2.98	3.06	2.97	26.29	66.99	92.00	57.95	16.42	17.20	6.02	5.70	5.60
CAPITAL SURPLUS	42.70	40.53	27.01	28.03	29.74	51.83	60.45	57.28	57.18	54.02	52.80	50.66	54.65	52.56	26.18	42.05	41.57	39.69	22.45	15.06	14.02	10.99	4.08
RETAINED EARNINGS	2.58	12.41	23.15	23.05	19.46	-14.58	-18.44	-18.26	-21.07	-22.14	-22.64	-23.86	-32.57	-33.63	-30.86	-84.19	-84.94	16.28	34.22	29.86	29.40	26.52	20.75
LESS TREASURY COST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.44	0.49	0.29	0.24	0.18	0.34	0.96	1.22	1.08	0.35	0.82	0.28	0.17	0.33
TOTAL LIABILITIES	122.69	116.45	97.13	85.03	79.70	77.84	71.88	66.89	63.19	57.49	53.83	51.11	46.66	43.79	42.72	70.22	107.20	185.83	151.51	146.65	128.02	118.79	58.00
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	2.33	3.19	2.95	3.24	2.74	3.10	2.85	2.59	3.02	2.65	2.39	2.41	2.41	2.12	2.21	2.14	1.93	1.77	1.85	1.44	1.55	1.48	1.86
QUICK RATIO	2.21	3.01	2.66	2.88	2.44	2.71	2.54	2.21	2.62	2.08	1.91	1.98	1.95	1.60	1.72	1.56	1.22	1.05	1.16	0.86	0.91	0.89	1.17
DEBT TO TOTAL ASSETS (%)	21.20	25.93	21.51	14.36	9.93	12.16	12.36	10.54	13.71	9.34	9.76	9.61	9.43	12.25	14.92	22.13	17.14	7.51	8.52	8.38	9.35	10.02	10.23
DEBT TO TOTAL EQUITY (%)	57.42	58.93	41.60	23.88	16.06	19.94	21.05	18.17	24.24	15.77	16.10	16.55	17.62	24.22	30.26	64.74	37.84	12.39	17.66	20.08	24.36	27.59	19.71
DEBT TO TOTAL CAPITAL (%)	38.47	36.27	29.37	19.27	13.84	16.63	17.39	15.38	19.51	13.62	13.87	14.20	14.98	19.48	23.20	38.07	26.82	10.99	14.87	16.49	19.25	21.38	16.37
INVENTORY TURNOVER	21.41	22.31	19.52	19.78	20.80	19.99	20.02	19.18	14.29	14.00	14.41	15.04	14.03	13.89	12.17	7.26	5.34	6.70	8.54	7.40	7.65	7.91	6.74
TOTAL ASSETS TURNOVER (%)	0.41	0.47	0.49	0.52	0.53	0.54	0.57	0.58	0.55	0.67	0.72	0.80	0.76	0.70	0.74	0.55	0.52	0.79	1.11	1.06	1.15	1.25	1.18
PROFIT MARGIN	-1.84	17.51	18.34	18.20	17.88	17.99	13.66	14.83	9.88	10.50	14.14	14.24	15.21	9.32	2.79	-46.04	-76.24	-1.21	4.61	0.62	3.83	5.32	8.37
RETURN ON TOTAL ASSETS	-0.75	7.57	8.51	9.33	9.54	9.43	7.61	8.39	5.27	6.90	10.03	10.98	11.22	6.53	2.29	-32.54	-55.25	-0.88	5.01	0.58	4.23	4.98	9.96



COMPUTER HARDWARE 45202010

December 30, 1994 = 100

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	NA	NA	NA	NA	587.61	605.73	559.78	467.39	379.51	380.84	356.82	310.25	287.10	263.55	234.27	218.49	227.83	253.99	228.73	205.88	187.08	166.58	166.43
COSTS & EXPENSES	NA	NA	NA	NA	453.13	484.73	439.19	376.87	314.58	333.34	307.63	269.46	253.80	234.27	208.42	198.31	204.76	221.22	198.11	180.38	163.14	145.86	158.64
OPRTG INCOME BEFORE DEP & AMORT	NA	NA	NA	NA	134.48	141.00	120.59	80.52	64.92	57.49	49.18	40.78	33.29	29.27	25.84	20.17	23.06	32.76	30.61	25.49	23.93	20.79	27.58
OTHER INCOME	NA	NA	NA	NA	2.33	1.75	1.20	0.53	1.27	2.35	3.73	3.45	2.41	1.69	1.19	1.89	1.75	3.09	1.84	1.54	1.41	1.39	1.75
TOTAL INCOME	NA	NA	NA	NA	136.81	142.75	121.80	81.05	66.20	59.84	52.91	44.23	35.71	30.97	27.03	22.07	24.81	35.86	32.45	27.03	25.36	22.19	29.33
DEPRECIATION & AMORTIZATION	NA	NA	NA	NA	23.54	18.39	14.65	12.88	13.58	12.76	10.34	10.08	8.47	8.19	8.11	6.30	8.71	8.76	10.45	8.13	7.16	6.32	7.93
INTEREST EXPENSES	NA	NA	NA	NA	1.64	1.89	1.60	0.79	1.53	1.86	1.66	1.09	0.42	0.17	0.18	0.21	0.62	1.25	1.12	1.08	1.21	1.27	1.56
SPECIAL ITEMS	NA	NA	NA	NA	-2.31	-38.00	-5.05	-1.56	-1.87	-3.03	-0.57	-0.65	-2.16	-0.33	-1.26	-8.59	-5.39	-0.33	0.58	-3.66	-1.00	-1.83	-3.47
MINORITY INTEREST (INCOME STATEMENT)	NA	NA	NA	NA	0.00	0.00	0.13	0.19	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INCOME TAXES	NA	NA	NA	NA	27.91	27.97	23.68	14.83	12.49	11.20	10.40	7.72	7.63	6.71	5.96	2.54	2.69	7.17	7.14	4.95	5.77	4.59	6.41
NET INCOME	NA	NA	NA	NA	81.11	56.38	76.67	50.76	36.71	30.98	30.02	22.81	17.01	15.46	11.34	4.23	7.49	17.02	15.02	9.04	11.67	8.24	9.43
PREFERRED DIVIDENDS	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.01	0.01	0.02	0.05	0.07	0.25
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMON EARNINGS	NA	NA	NA	NA	81.11	56.38	76.67	50.76	36.71	30.98	30.02	22.81	17.01	15.55	11.33	4.21	7.48	17.00	15.00	9.02	11.61	8.16	9.18
COMMON DIVIDENDS	NA	NA	NA	NA	22.89	11.39	1.86	2.14	4.41	4.01	3.40	2.80	2.29	2.18	2.08	1.96	1.75	1.72	1.62	1.52	1.31	1.15	1.33
BALANCE AFTER DIVIDENDS	NA	NA	NA	NA	58.22	44.99	75.00	48.62	32.30	26.96	26.62	20.01	14.72	13.36	9.24	2.25	5.72	15.27	13.38	7.49	10.30	7.01	7.84
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	NA	NA	NA	NA	112.07	115.74	93.45	89.14	77.70	73.77	65.13	47.67	50.20	46.69	36.03	32.64	29.43	22.43	25.89	22.42	25.64	20.91	16.62
RECEIVABLES	NA	NA	NA	NA	82.25	86.22	80.53	70.74	70.27	68.50	68.49	59.59	50.66	50.11	48.84	46.59	46.82	55.82	47.24	46.57	41.47	39.77	40.15
INVENTORIES	NA	NA	NA	NA	18.01	16.38	17.82	15.80	13.19	14.63	14.96	16.33	12.22	12.36	11.23	10.58	11.62	14.82	13.06	14.23	15.40	15.95	20.24
OTHER CURRENT ASSETS	NA	NA	NA	NA	47.85	46.40	44.38	41.76	31.80	34.94	28.47	19.69	19.94	19.03	15.97	16.41	16.59	15.96	12.93	11.65	7.86	7.34	6.36
TOTAL CURRENT ASSETS	NA	NA	NA	NA	258.18	284.74	238.20	217.46	192.57	191.86	177.08	143.30	133.02	128.19	112.09	106.24	104.58	109.04	99.13	94.90	91.39	83.98	83.39
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	NA	NA	52.70	52.61	39.95	34.52	37.65	37.88	33.68	31.71	27.24	27.60	26.65	25.83	29.82	30.21	28.68	31.07	30.20	27.74	26.60
OTHER ASSETS	NA	NA	NA	NA	339.76	306.69	280.82	181.31	147.36	130.37	116.26	92.85	83.98	87.01	81.22	57.77	54.94	54.32	35.21	28.45	27.91	30.01	30.01
TOTAL ASSETS	NA	NA	NA	NA	650.65	624.05	556.97	433.29	380.44	360.12	327.02	285.80	254.25	244.42	225.76	214.30	192.28	194.20	182.15	161.19	150.05	139.64	140.01
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	NA	NA	NA	NA	13.04	17.86	14.46	7.43	8.06	26.65	16.99	13.50	11.16	11.26	8.12	8.21	14.77	13.29	14.88	14.70	14.88	13.24	15.02
ACCOUNTS PAYABLE	NA	NA	NA	NA	83.20	87.00	74.42	67.77	46.49	38.27	43.43	32.05	33.33	31.11	25.79	22.57	24.08	20.65	17.38	14.40	12.01	11.71	11.71
INCOME TAXES PAYABLE	NA	NA	NA	NA	5.51	5.41	7.01	2.52	6.19	4.18	4.85	6.99	8.40	8.45	7.09	7.22	6.59	7.46	7.93	5.33	4.68	5.32	4.49
OTHER CURRENT LIABILITIES	NA	NA	NA	NA	99.11	90.94	83.42	74.40	70.60	80.25	69.09	50.26	47.92	45.56	42.14	38.13	33.47	35.21	31.98	30.56	26.05	25.37	24.59
TOTAL CURRENT LIABILITIES	NA	NA	NA	NA	191.88	202.03	179.33	152.13	131.35	149.37	134.38	102.62	100.84	94.37	83.16	78.14	77.51	80.05	75.43	67.96	60.03	55.96	55.82
LONG TERM DEBT	NA	NA	NA	NA	68.83	47.62	56.75	38.77	47.49	42.60	34.48	18.85	20.80	22.07	25.78	29.28	22.04	22.74	16.49	18.65	17.99	14.23	14.12
DEFERRED TAXES AND INVMT TAX CREDIT	NA	NA	NA	NA	40.26	35.51	18.23	9.77	3.94	1.36	2.13	1.31	2.19	2.07	1.85	1.71	1.86	1.94	2.21	1.69	1.68	2.12	2.66
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	NA	0.00	0.00	0.00	0.61	0.46	0.00	0.00	0.02	0.03	0.03	0.03	0.02	0.02	0.00	0.40	0.00	0.00	0.00	0.00
OTHER LIABILITIES	NA	NA	NA	NA	38.67	48.22	50.54	46.91	63.50	65.40	47.68	32.60	34.26	34.85	28.39	25.82	18.48	17.47	15.72	14.65	15.27	15.61	16.21
PREFERRED STOCK	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.40	0.40	0.39	0.24	0.40	0.40	0.39	0.51	1.73
COMMON STOCK	NA	NA	NA	NA	40.54	31.34	25.74	20.83	11.67	9.48	7.55	6.78	4.74	3.61	2.53	2.42	2.11	1.83	1.16	2.22	2.22	1.78	1.78
CAPITAL SURPLUS	NA	NA	NA	NA	9.78	30.63	30.86	38.07	81.87	85.23	78.97	66.30	66.50	53.52	51.86	50.01	32.46	28.83	24.87	20.10	15.58	15.09	15.78
RETAINED EARNINGS	NA	NA	NA	NA	259.88	277.08	243.85	171.21	168.55	129.45	127.33	97.01	84.37	75.85	61.24	48.77	54.83	50.11	51.56	33.79	35.24	34.06	33.17
LESS TREASURY COST	NA	NA	NA	NA	0.00	49.16	49.11	45.03	129.39	122.80	105.62	51.06	60.32	42.98	30.84	25.14	23.93	16.81	10.11	0.52	0.48	0.30	0.42
TOTAL LIABILITIES	NA	NA	NA	NA	650.65	624.05	556.97	433.29	380.44	360.12	327.02	285.80	254.25	244.42	225.76	214.30	192.28	194.20	182.15	161.19	150.05	139.64	140.01
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	NA	NA	NA	NA	1.34	1.31	1.31	1.42	1.46	1.28	1.31	1.39	1.31	1.35	1.34	1.35	1.34	1.36	1.31	1.39	1.52	1.50	1.49
QUICK RATIO	NA	NA	NA	NA	1.01	0.99	0.97	1.05	1.12	0.95	0.99	1.04	1.00	1.02	1.02	1.01	0.98	0.97	0.96	1.01	1.11	1.08	1.01
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	NA	10.57	7.63	10.19	8.94	12.48	11.83	10.54	6.80	8.18	9.03	11.42	13.66	11.46	11.71	9.05	11.57	11.99	10.19	10.08
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	NA	22.18	16.42	22.58	20.94	36.27	42.02	31.86	17.07	21.64	24.25	29.93	37.00	30.64	31.72	22.95	32.50	33.65	27.81	28.55
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	18.15	14.10	18.42	17.32	26.62	29.59	24.14	14.58	17.79	19.52	22.95	26.91	23.35	24.01	18.58	24.40	25.04	21.59	21.62
INVENTORY TURNOVER	NA	NA	NA	NA	36.29	35.43	33.29	31.54															



COMPUTER STORAGE & PERIPHERALS 45202020

June 28, 1996 = 100

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
NET SALES	NA	NA	NA	NA	315.42	289.40	243.81	221.81	183.81	158.31	153.60	131.81	117.71	105.59	90.33	80.84	91.92	137.18	120.06	97.83	102.18	NA	NA	
COSTS & EXPENSES	NA	NA	NA	NA	241.98	224.08	189.21	172.89	151.20	143.07	127.40	107.30	93.57	84.95	75.89	72.94	82.38	106.33	93.51	79.76	83.87	NA	NA	
OPRTG INCOME BEFORE DEP & AMORT	NA	NA	NA	NA	73.44	65.32	54.60	49.11	32.60	22.24	26.19	24.50	24.03	20.63	14.43	7.88	9.53	30.84	26.54	18.06	18.31	NA	NA	
OTHER INCOME	NA	NA	NA	NA	-0.22	0.13	0.18	1.18	0.88	2.06	2.91	2.51	1.76	1.31	1.38	1.69	1.90	1.30	1.88	2.03	0.74	NA	NA	
TOTAL INCOME	NA	NA	NA	NA	73.21	65.46	54.79	50.30	33.29	24.30	29.11	27.01	25.80	21.94	15.82	9.58	11.44	32.14	28.42	20.09	19.05	NA	NA	
DEPRECIATION & AMORTIZATION	NA	NA	NA	NA	21.42	18.88	14.33	12.27	11.48	10.64	9.21	7.31	6.11	5.67	5.46	6.45	6.30	8.57	9.94	8.01	5.91	NA	NA	
INTEREST EXPENSES	NA	NA	NA	NA	2.63	2.05	2.14	1.96	1.47	0.58	0.49	0.26	0.05	0.05	0.02	0.15	0.19	0.48	0.64	0.65	0.53	NA	NA	
SPECIAL ITEMS	NA	NA	NA	NA	-5.41	-2.14	-2.69	-1.20	-1.95	-11.02	0.24	-2.93	-0.85	-0.42	-0.49	-6.88	4.44	10.85	-2.09	-5.23	NA	NA	NA	
MINORITY INTEREST (INCOME STATEMENT)	NA	NA	NA	NA	1.03	0.79	0.79	0.37	0.19	0.27	0.12	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	
INCOME TAXES	NA	NA	NA	NA	7.33	7.88	7.57	5.81	2.63	3.64	4.14	3.84	5.88	3.98	1.81	-0.25	-0.16	8.21	9.82	2.30	1.57	NA	NA	
NET INCOME	NA	NA	NA	NA	35.37	33.69	27.23	28.65	15.54	-1.86	15.38	12.64	12.92	11.80	8.01	2.33	-1.78	19.31	19.44	7.01	4.00	NA	NA	
PREFERRED DIVIDENDS	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	NA	NA	
COMMON EARNINGS	NA	NA	NA	NA	35.37	33.69	27.23	28.65	15.54	-1.86	15.38	12.64	12.92	11.80	8.01	2.33	-1.78	19.31	19.44	7.01	4.00	NA	NA	
COMMON DIVIDENDS	NA	NA	NA	NA	6.19	2.50	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	
BALANCE AFTER DIVIDENDS	NA	NA	NA	NA	29.18	31.19	27.13	28.65	15.54	-1.86	15.38	12.64	12.92	11.80	8.01	2.33	-1.78	19.31	19.44	7.01	4.06	NA	NA	
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
CASH EQUIVALENT	NA	NA	NA	NA	128.25	104.19	104.13	93.83	85.67	75.18	61.95	49.36	45.84	41.47	34.14	27.40	23.20	23.17	28.89	34.44	28.06	20.79	NA	NA
RECEIVABLES	NA	NA	NA	NA	45.15	40.83	30.09	29.05	26.84	22.58	23.93	20.21	17.10	14.94	12.60	12.60	16.56	22.17	23.19	16.69	15.47	17.37	NA	NA
INVENTORIES	NA	NA	NA	NA	22.16	19.48	14.40	12.88	12.97	12.46	11.92	10.90	8.41	7.01	7.08	6.76	8.06	11.15	10.75	8.23	10.81	9.52	NA	NA
OTHER CURRENT ASSETS	NA	NA	NA	NA	13.44	13.26	13.24	9.32	8.74	8.12	9.35	7.10	5.76	5.15	4.92	5.27	5.44	3.98	8.06	4.21	5.41	4.42	NA	NA
TOTAL CURRENT ASSETS	NA	NA	NA	NA	210.02	177.87	161.68	145.09	133.23	119.35	107.17	87.58	77.14	68.58	58.75	52.04	53.27	60.49	68.90	63.58	59.77	52.11	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	NA	NA	54.08	52.32	39.44	36.77	32.71	26.76	25.23	22.32	21.64	19.13	19.26	20.86	20.59	17.68	24.71	21.28	19.94	17.38	NA	NA
OTHER ASSETS	NA	NA	NA	NA	187.74	165.40	151.21	135.23	102.90	98.12	90.92	79.51	64.92	65.70	58.70	31.43	27.41	25.80	29.60	24.71	21.28	17.38	NA	NA
TOTAL ASSETS	NA	NA	NA	NA	451.84	395.59	352.54	317.10	268.86	244.26	223.33	189.42	163.71	153.42	136.73	104.34	101.28	103.97	123.22	95.58	87.46	75.53	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
DEBT IN CURRENT LIABILITIES	NA	NA	NA	NA	11.90	20.20	18.99	17.72	0.91	0.03	1.07	0.71	0.00	0.01	0.05	0.30	0.51	0.08	0.20	0.27	0.09	0.09	NA	NA
ACCOUNTS PAYABLE	NA	NA	NA	NA	28.30	25.83	17.57	20.49	18.51	13.04	12.44	10.59	8.77	8.53	6.60	6.46	6.38	7.74	10.18	7.19	7.66	9.26	NA	NA
INCOME TAXES PAYABLE	NA	NA	NA	NA	3.59	2.68	1.18	1.13	0.28	0.96	1.42	2.58	5.51	2.85	3.44	2.51	2.92	3.86	4.35	1.70	1.40	1.82	NA	NA
OTHER CURRENT LIABILITIES	NA	NA	NA	NA	69.49	56.41	51.06	44.34	39.91	44.64	33.88	27.96	25.02	21.68	18.65	16.77	15.15	13.54	15.14	10.63	9.35	8.01	NA	NA
TOTAL CURRENT LIABILITIES	NA	NA	NA	NA	113.29	105.13	88.81	83.69	59.63	58.68	48.83	41.86	39.32	33.29	28.76	25.06	24.97	25.24	29.89	19.61	15.51	19.28	NA	NA
LONG TERM DEBT	NA	NA	NA	NA	69.34	29.55	19.03	19.82	33.27	41.22	29.53	27.94	1.89	1.87	2.01	1.19	1.25	1.23	11.85	9.37	11.70	1.36	NA	NA
DEFERRED TAXES AND INVMT TAX CREDIT	NA	NA	NA	NA	2.18	2.99	3.64	4.07	4.25	1.84	1.81	0.01	1.20	0.95	0.00	0.00	0.00	1.44	9.96	6.92	5.40	4.17	NA	NA
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	NA	0.00	0.00	0.00	4.03	2.76	2.04	1.13	0.03	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.00	NA	NA
OTHER LIABILITIES	NA	NA	NA	NA	36.55	31.79	31.49	24.34	16.94	20.37	15.52	10.01	10.47	8.96	7.88	6.45	3.11	1.47	2.61	1.64	2.06	2.20	NA	NA
PREFERRED STOCK	NA	NA	NA	NA	0.00	0.28	0.65	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA
COMMON STOCK	NA	NA	NA	NA	0.11	0.12	0.13	0.13	0.13	0.13	0.13	0.13	0.17	0.17	0.19	0.18	5.03	4.60	2.51	0.07	0.06	0.04	NA	NA
CAPITAL SURPLUS	NA	NA	NA	NA	91.43	99.41	78.14	80.75	76.56	67.03	66.23	57.06	58.98	60.41	61.38	39.05	32.11	28.78	30.98	24.85	23.35	21.24	NA	NA
RETAINED EARNINGS	NA	NA	NA	NA	136.68	138.27	144.98	125.21	97.94	81.51	83.87	65.93	62.01	60.96	49.12	43.55	41.58	47.00	49.87	35.00	29.64	27.21	NA	NA
LESS TREASURY COST	NA	NA	NA	NA	5.39	17.82	19.51	26.21	25.65	28.60	23.75	13.58	10.35	12.81	12.64	12.15	6.79	6.66	13.55	2.11	3.30	0.00	NA	NA
TOTAL LIABILITIES	NA	NA	NA	NA	461.84	395.59	352.54	317.10	268.86	244.26	223.33	189.42	163.71	153.42	136.73	104.34	101.28	103.97	123.22	95.58	87.46	75.53	NA	NA
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
CURRENT RATIO	NA	NA	NA	NA	1.85	1.69	1.82	1.73	2.23	2.03	2.19	2.09	1.96	2.05	2.04	1.99	2.13	2.39	2.30	3.20	3.22	2.70	NA	NA
QUICK RATIO	NA	NA	NA	NA	1.53	1.38	1.51	1.46	1.87	1.66	1.75	1.66	1.60	1.69	1.62	1.53	1.59	1.79	1.74	2.58	2.35	1.97	NA	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	NA	15.34	7.47	5.39	6.25	12.37	16.87	13.22	14.75	1.15	1.22	1.47	1.14	1.24	1.18	9.62	9.60	13.38	1.80	NA	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	NA	31.11	13.43	9.34	11.01	22.33	34.32	23.35	25.50	1.71	1.72	2.05	1.68	1.75	1.67	16.98	16.21	23.52	2.80	NA	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	23.73	11.82	8.52	9.86	18.25	25.55	18.93	20.32	1.68	1.69	2.01	1.66	1.72	1.64	14.51	13.85	19.04	2.73	NA	NA
INVENTORY TURNOVER	NA	NA	NA	NA	15.14	17.08	17.87	17.15	14.45	13.55	13.45	13.63	15.25	14.98	13.04	10.90	9.56	12.52	12.64	10.26	10.04	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	NA	NA	NA	NA	0.74	0.77	0.72	0.76	0.71	0.70	0.74	0.74	0.74	0.74	0.74	0.78	0.89	1.20	1.09	1.06	1.25	NA	NA	NA
PROFIT MARGIN	NA	NA	NA	NA	11.21	11.64	11.17	12.92	8.46	-1.12	10.01	9.59	10.98	11.17	8.86	2.88	-1.93	14.08	16.19	7.17	3.52	NA	NA	NA
RETURN ON TOTAL ASSETS	NA	NA	NA	NA	7.82	8.51	7.72	9.03	5.78	-0.76	6.88	6.67	7.89	7.69	5.85	2.23	-1.75	18.58	15.78	7.34	4.64	NA	NA	NA



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Yr	Net Sales	Operating Profit		Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
		EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2014	NA	15.30	NA	2.72	3.03	11.87	NA	NA	NA	NA	NA	148.56	121.95	140.48	16.30	NA	15.41	142.65	4.44	5.60	2.75	31.57	31.14	NA	7	
2015	66.50	17.76	26.71	3.37	3.35	13.31	10.42	15.68	2.55	24.54	2.05	1.48	2.04	160.18	122.62	125.30	16.61	11.67	12.01	129.53	3.74	3.83	3.02	33.48	31.14	8
2016	67.24	16.73	24.88	3.38	3.45	13.17	9.76	14.52	2.78	28.51	2.42	1.90	1.95	144.49	109.63	142.39	14.88	11.13	14.58	150.55	4.13	6.11	3.34	34.42	28.36	6
2017	74.59	18.99	25.46	3.43	3.48	15.07	11.59	15.54	3.21	27.72	2.01	1.52	1.58	211.19	142.94	202.80	18.56	14.23	17.49	218.19	5.45	8.43	3.34	37.18	31.18	7

**TECHNOLOGY HARDWARE, STORAGE & PERIPHERALS 45202030**

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	74.89	67.24	66.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COSTS & EXPENSES	55.59	50.51	48.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPRTG INCOME BEFORE DEP & AMORT	18.89	16.73	17.76	15.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER INCOME	0.95	0.67	0.39	0.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL INCOME	19.94	17.41	18.16	15.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	3.43	3.38	3.37	2.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	0.89	0.58	0.34	0.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	-0.48	-0.17	-0.61	-0.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.01	0.03	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	3.48	3.45	3.35	3.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	11.64	9.78	10.44	9.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	11.64	9.78	10.44	9.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	3.26	2.83	2.57	2.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	8.37	6.95	7.86	6.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	22.08	17.37	12.93	11.31	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	14.73	9.30	8.53	8.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	3.49	2.46	2.27	2.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	3.59	3.60	3.39	5.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	43.89	32.74	27.13	28.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	10.00	8.65	7.53	6.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	62.72	53.78	48.21	38.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	116.57	95.18	82.88	73.75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	5.28	3.74	2.28	1.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	17.92	11.65	9.08	9.59	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.12	0.15	0.21	0.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	12.07	11.07	11.72	10.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	35.42	26.63	23.30	22.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	29.34	21.75	15.29	10.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVMT TAX CREDIT	0.18	5.57	4.03	4.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	14.39	6.78	6.41	5.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.03	0.00	0.01	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.05	0.01	0.01	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	17.82	15.97	14.04	7.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	19.58	18.84	19.80	24.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.27	0.40	0.38	0.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	116.57	95.18	82.88	73.75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	1.23	1.22	1.16	1.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.03	1.00	0.92	0.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	25.17	22.85	18.45	13.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	78.92	63.20	45.68	32.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	44.08	38.72	31.34	24.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORY TURNOVER	25.29	28.42	30.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	0.70	0.75	0.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PROFIT MARGIN	15.50	14.55	15.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	9.98	10.28	12.60	12.39	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ELECTRONIC EQUIPMENT MANUFACTURERS 45203010

December 30, 1994 = 100 (Continued from discontinued ELECTRONIC EQUIPMENT & INSTRUMENTS 45203010)

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Diluted Earnings			Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	Net Sales	EBITDA	Margin %			Cash Flow	Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close								
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	81.00	2.36	14.74	NA	34.67	NA	3				
1994	106.02	11.03	10.40	3.17	2.44	8.20	7.04	6.64	1.24	17.81	1.59	1.17	1.24	102.27	75.07	100.00	15.44	12.46	14.20	100.00	34.15	1.69	3.91	2.92	171.82	2	
1995	126.33	8.50	6.72	2.40	1.55	6.92	7.55	5.98	6.72	88.90	4.71	0.90	4.40	169.86	98.77	152.82	22.47	14.76	20.21	154.83	3.28	28.83	3.16	48.82	9.66	2	
1996	162.26	20.65	12.73	5.86	3.66	12.86	6.87	4.23	2.44	35.50	5.00	1.32	1.34	184.28	139.57	181.65	30.36	19.46	26.43	186.83	4.20	24.99	8.12	43.18	16.19	4	
1997	143.90	17.88	12.29	4.83	2.92	8.11	3.26	2.26	2.37	72.58	1.38	1.04	1.22	227.95	179.28	194.86	67.57	28.52	59.57	202.78	4.48	23.81	7.88	43.46	7.55	4	
1998	140.51	17.70	12.59	6.68	2.75	12.27	5.10	3.63	2.09	40.91	1.77	0.97	0.97	217.81	137.75	213.57	41.80	19.59	41.80	225.30	2.85	40.52	12.01	74.84	7.47	5	
1999	144.53	14.33	9.91	4.31	2.41	10.43	6.27	4.34	0.97	16.47	0.91	0.24	0.24	439.00	189.59	439.00	93.54	42.95	89.98	464.98	9.33	35.55	7.21	47.01	13.01	5	
2000	196.08	21.64	11.03	5.34	5.34	15.53	9.70	4.95	0.48	4.98	0.24	0.11	0.13	570.81	323.50	383.30	87.72	33.36	37.46	385.21	4.76	71.91	10.28	76.28	13.35	6	
2001	151.84	8.48	5.59	7.77	-1.34	3.67	-3.87	NA	0.20	NA	0.17	0.07	0.11	433.44	136.74	186.49	NA	NA	NA	197.91	2.28	49.95	7.39	81.57	-5.02	9	
2002	119.85	3.99	3.33	5.11	-3.08	-14.28	-19.48	NA	0.13	NA	0.21	0.09	0.15	201.25	84.38	89.74	NA	NA	NA	95.35	1.55	32.64	3.20	57.86	-33.52	11	
2003	199.46	6.93	3.47	3.30	6.82	-2.27	-19.04	0.00	0.38	NA	0.33	0.14	0.26	146.40	74.98	146.40	NA	NA	NA	155.82	3.36	19.38	2.04	43.50	-12.83	6	
2004	73.25	9.49	12.96	2.70	1.57	7.24	4.43	6.05	0.28	6.41	0.34	0.19	0.20	174.50	113.81	142.84	NA	NA	NA	152.32	3.13	25.57	1.93	45.58	9.86	3	
2005	69.25	9.09	13.12	3.21	1.59	14.05	9.37	13.53	0.21	2.28	0.23	0.12	0.13	173.29	113.71	165.48	57.55	15.26	17.56	176.74	3.05	30.80	2.10	54.20	20.00	3	
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	3
2007	77.26	11.30	14.83	2.84	1.26	10.94	7.98	10.32	0.23	2.94	0.13	0.10	0.11	214.46	164.41	204.05	28.74	21.64	25.58	218.41	4.47	34.42	2.06	45.58	17.48	1	
2008	85.92	14.31	16.65	2.98	0.87	12.83	9.66	11.24	NA	NA	NA	NA	NA	210.49	82.64	86.80	22.99	8.55	8.98	92.91	2.12	29.80	2.38	40.79	23.68	1	
2009	49.49	8.58	17.34	1.76	1.84	3.63	1.73	3.51	0.00	0.00	0.00	0.00	0.00	137.45	62.21	136.74	79.12	9.36	78.71	146.36	4.13	32.79	1.40	33.06	5.25	2	
2010	59.28	14.04	23.68	2.44	1.80	11.52	8.90	15.01	0.00	0.00	0.00	0.00	0.00	157.23	114.34	158.08	39.69	14.64	17.53	167.06	3.09	23.31	1.75	50.36	17.67	1	
2011	50.92	12.94	25.41	2.55	2.93	9.94	7.29	14.32	1.28	17.26	0.99	0.17	0.95	194.32	118.20	131.52	26.07	16.49	18.03	141.99	2.47	33.71	1.38	53.10	13.73	1	
2012	48.42	12.76	26.36	2.05	2.29	9.83	7.71	15.92	1.46	19.04	1.47	0.93	1.25	140.65	96.16	117.04	19.42	12.72	15.17	128.03	2.09	32.37	2.00	55.94	13.78	1	
2013	55.08	12.17	22.11	2.31	1.90	8.81	6.40	11.62	1.88	29.50	1.36	1.00	1.19	177.08	121.08	167.91	27.18	14.79	24.67	174.96	2.64	38.25	1.91	59.75	10.71	1	
2014	56.84	12.36	21.74	2.12	1.82	9.66	7.34	12.92	2.10	28.57	1.41	1.02	1.23	195.32	148.78	169.51	35.79	20.25	23.07	190.13	2.82	36.34	2.27	59.94	12.25	1	
2015	58.55	13.41	22.91	1.86	2.40	10.95	9.07	15.50	2.30	25.43	1.69	1.20	1.56	178.22	136.46	147.26	22.20	15.03	16.22	167.55	2.35	25.66	2.56	62.64	14.46	1	
2016	63.60	13.71	21.56	2.20	4.18	8.58	6.40	10.06	2.52	39.34	1.65	1.30	1.32	192.91	144.60	189.86	30.13	19.71	29.66	219.34	2.93	30.94	1.37	64.68	9.89	1	
2017	68.84	14.98	21.73	2.71	6.52	6.85	4.09	5.94	3.14	76.92	1.67	1.25	1.28	250.83	178.90	244.58	61.29	21.44	59.76	286.91	3.52	37.56	1.61	69.45	5.88	1	



ELECTRONIC COMPONENTS 45203015  
 September 29, 2008 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	59.54	NA	NA	NA	59.58	3.12	9.90	NA	19.06	NA	1
2009	28.62	7.10	24.83	2.33	0.80	9.90	7.49	26.17	0.51	6.81	0.61	NA	0.46	110.60	54.38	110.07	14.96	NA	14.68	110.78	2.19	14.20	2.16	50.12	14.95	2
2010	29.38	9.02	30.71	2.75	1.29	14.45	11.58	39.44	0.93	8.03	1.02	0.61	0.82	117.93	91.00	113.43	12.70	8.57	9.78	115.25	1.81	23.62	3.21	62.44	18.55	2
2011	34.08	10.52	30.86	3.10	1.71	12.68	9.46	27.77	1.04	11.03	1.42	0.69	1.28	134.03	73.42	81.12	11.71	6.84	8.57	83.26	1.20	23.58	7.30	67.56	14.01	2
2012	37.19	10.35	27.84	3.38	1.83	10.27	6.83	18.35	1.63	23.86	2.09	1.28	1.84	94.24	78.05	88.86	13.58	9.35	13.01	92.99	1.21	29.26	5.83	73.22	9.32	2
2013	38.40	10.75	28.00	3.61	2.22	11.53	7.98	20.79	2.06	25.84	2.06	1.59	1.65	124.40	86.48	124.40	15.57	12.22	15.57	132.79	1.66	27.10	3.64	74.89	10.66	2
2014	50.12	14.27	28.48	4.55	4.52	15.21	9.86	19.67	2.22	22.56	1.81	1.39	1.42	159.71	118.71	158.53	24.19	12.65	15.87	169.74	2.07	35.26	4.28	75.42	13.07	2
2015	51.06	13.54	26.52	4.71	1.47	12.00	6.77	13.25	2.64	39.00	2.09	1.37	1.96	169.12	121.84	134.61	20.88	12.73	19.88	148.85	1.91	26.60	4.94	70.39	9.61	2
2016	60.12	16.50	27.44	5.40	1.40	22.92	15.83	26.34	2.86	18.10	2.26	1.58	1.62	180.38	120.71	178.03	37.95	10.46	11.11	198.02	2.27	33.15	5.06	77.40	20.48	2
2017	70.97	18.66	26.29	5.73	11.99	6.19	-0.22	-0.31	3.22	-1482.12	1.86	1.36	1.39	236.89	176.34	231.07	17.22	-999.74	-1048.12	263.97	3.14	36.79	6.42	73.57	-0.30	2

ELECTRONIC COMPONENTS 45203015  
 September 29, 2008 = 100

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	70.97	60.12	51.06	50.12	38.40	37.19	34.08	29.38	29.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COSTS & EXPENSES	52.31	43.62	37.52	36.84	27.65	26.83	23.56	20.35	21.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPRTG INCOME BEFORE DEP & AMORT	18.66	16.50	13.54	14.27	10.75	10.35	10.52	9.02	7.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER INCOME	0.86	-0.23	1.18	5.89	3.92	3.05	4.77	6.35	4.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL INCOME	19.52	16.26	14.73	20.16	14.67	13.41	15.29	15.38	11.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	5.73	5.40	4.71	4.55	3.51	3.38	3.10	2.75	2.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	1.02	0.86	0.79	0.80	0.67	0.73	0.51	0.48	0.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	-0.26	8.98	-0.41	0.40	-0.23	-0.56	-0.37	0.86	-0.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.04	0.03	0.03	0.03	0.01	0.00	0.00	0.01	0.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	11.99	1.40	1.47	4.52	2.22	1.83	1.71	1.29	0.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	0.46	17.52	7.29	10.66	8.01	6.88	9.58	11.69	7.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.40	0.37	0.34	0.31	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	0.05	17.14	6.95	10.34	8.01	6.88	9.58	11.69	7.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	3.54	3.12	2.91	2.30	2.04	1.64	1.05	0.93	0.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-3.49	14.01	4.03	8.03	5.96	5.25	8.53	10.75	6.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

  

ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	25.68	25.97	22.69	25.14	20.03	21.69	18.80	20.07	11.61	3.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	14.41	11.37	8.83	8.92	7.02	6.77	6.37	4.86	3.48	7.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	11.92	9.64	7.98	7.43	6.43	5.46	4.72	3.70	3.01	7.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	5.02	3.79	3.72	5.20	4.06	4.03	2.64	2.58	2.00	1.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	57.05	50.77	43.24	46.71	37.95	37.97	31.54	31.23	20.12	18.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	62.76	53.26	47.30	45.40	32.21	33.80	32.10	28.79	24.14	4.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	38.24	42.18	37.92	33.95	38.23	34.12	30.16	27.88	26.80	18.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	158.66	146.22	128.48	126.08	108.01	105.90	93.82	85.90	71.06	42.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

  

LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	1.60	2.53	2.04	0.12	2.25	0.53	0.07	0.16	0.21	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	9.79	7.05	5.43	5.49	4.11	3.90	3.83	3.40	2.44	4.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	1.27	1.10	0.48	0.98	0.73	1.15	1.09	0.70	0.52	0.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	7.58	6.92	5.68	5.16	3.35	3.11	2.85	3.32	2.73	3.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	20.26	17.62	13.63	11.45	10.46	8.70	7.95	7.60	5.92	8.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	35.08	25.23	23.99	20.05	14.68	15.27	10.86	8.81	7.77	11.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERRED TAXES AND INVMT TAX CREDIT	2.92	1.58	1.21	1.27	0.04	0.03	0.17	0.14	0.03	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.19	0.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	18.55	14.67	10.62	8.70	7.73	8.48	7.08	6.70	7.01	2.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	9.73	9.24	8.20	7.81	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	3.61	3.40	2.99	2.84	2.59	2.52	2.37	2.34	2.34	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	64.90	59.12	50.43	47.98	42.26	41.28	38.43	37.44	37.04	0.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	75.43	71.74	51.65	47.46	42.81	37.90	32.61	26.19	14.23	18.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	70.38	56.85	34.70	22.86	12.77	8.49	5.88	3.53	3.49	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	158.66	146.22	128.48	126.08	108.01	105.90	93.82	85.90	71.06	42.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

  

FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	2.81	2.88	3.17	4.07	3.69	4.35	3.96	4.10	3.39	2.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.97	2.11	2.31	2.97	2.56	3.26	3.03	3.28	2.65	1.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	22.10	17.25	18.87	15.90	13.57	14.42	11.58	10.25	10.94	26.25	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	47.67	32.80	34.08	26.58	19.68	20.85	16.08	14.11	15.51	58.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	23.63	22.55	23.38	19.41	16.37	17.25	13.85	12.36	13.43	35.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORY TURNOVER	6.58	6.82	6.62	7.22	6.45	7.30	8.08	8.74	5.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS TURNOVER (%)	0.46	0.43	0.40	0.42	0.35	0.37	0.37	0.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PROFIT MARGIN	0.64	29.14	14.28	21.27	20.86	18.53	28.12	39.79	26.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	0.03	11.72	5.41	8.20	7.41	6.50	10.21	13.60	10.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ELECTRONIC MANUFACTURING SERVICES 45203020

April 30, 2003 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	178.01	NA	NA	NA	178.14	2.83	41.31	NA	62.86	NA	NA	4
2004	242.49	13.32	5.49	9.29	0.85	7.96	1.51	0.62	0.17	11.47	0.13	0.07	0.12	208.32	123.18	147.73	NA	NA	148.01	2.02	44.61	4.85	72.92	2.28	4	
2005	244.68	12.93	5.28	5.93	3.87	0.79	-5.35	NA	0.22	NA	0.19	0.13	0.17	143.07	109.85	130.10	NA	NA	130.57	1.90	43.88	5.81	68.19	-7.53	4	
2006	282.68	13.05	4.95	5.26	1.22	8.42	4.09	1.56	0.63	16.26	0.56	0.15	0.56	158.94	103.64	111.96	88.88	24.33	112.93	1.40	59.21	6.12	79.83	5.12	4	
2007	200.21	12.81	6.30	4.72	1.82	10.28	5.56	2.78	0.84	15.06	0.95	0.64	0.85	119.02	89.93	98.46	39.33	16.18	17.71	100.11	1.59	20.13	4.90	61.87	8.98	3
2008	117.47	13.22	11.25	4.16	1.92	6.21	2.02	1.72	1.31	64.99	3.76	1.07	2.96	102.81	34.98	44.51	35.70	9.10	21.94	45.28	0.73	19.45	4.68	60.26	3.36	3
2009	151.42	9.12	6.02	5.87	-1.37	-13.35	-19.37	-12.79	2.06	-10.65	6.17	2.29	2.33	89.85	22.25	88.29	-2.66	-3.89	-4.55	95.35	2.12	24.91	4.22	41.46	-46.73	2
2010	217.76	15.96	7.33	6.18	2.19	11.62	5.49	2.52	1.96	35.75	3.12	1.99	2.00	93.40	61.50	97.88	39.86	-48.14	17.80	108.30	2.17	25.96	8.70	45.00	12.21	2
2011	221.35	18.66	8.43	6.28	2.65	14.05	7.64	3.45	2.22	29.13	2.99	1.73	2.43	115.83	73.75	91.38	18.45	9.21	11.96	103.45	1.79	22.12	7.57	50.89	15.01	3
2012	144.36	17.03	11.80	5.13	0.48	13.19	7.96	5.51	2.38	29.92	2.58	1.99	2.25	112.76	88.42	105.48	14.33	11.42	13.25	122.27	1.92	23.66	5.70	54.88	14.50	3
2013	156.82	19.26	12.28	5.58	2.01	14.60	8.98	5.66	2.57	28.95	2.36	1.74	1.78	148.13	105.24	145.96	17.93	13.25	16.42	172.65	2.39	21.43	7.04	60.95	14.57	2
2014	143.04	19.31	13.50	5.70	0.13	16.32	10.41	7.28	2.94	28.30	2.13	1.57	1.74	173.50	138.41	168.83	18.47	13.28	16.20	203.40	2.80	14.23	6.23	60.15	17.31	1
2015	80.09	16.90	21.10	4.01	3.34	11.53	7.44	9.29	3.41	45.87	2.23	1.56	1.98	195.98	148.23	172.46	24.23	15.36	23.15	211.84	2.91	22.38	3.98	59.26	12.66	1
2016	92.63	19.52	21.07	4.44	-5.87	19.48	14.94	16.13	3.84	25.71	2.52	2.01	2.07	191.12	139.52	184.93	20.59	10.47	12.37	232.52	2.78	9.73	4.60	66.38	22.51	1
2017	102.08	22.08	21.83	4.78	6.06	14.02	9.18	8.99	4.19	45.84	2.19	1.63	1.65	258.87	179.67	253.69	27.97	11.87	27.62	325.23	3.47	15.92	6.13	73.11	12.55	1







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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	NA	NA	NA	NA	41.75	40.58	38.47	37.38	41.65	47.11	43.75	39.84	38.91	44.14	48.16	53.17	49.22	74.19	105.32	108.48	102.71	NA	NA
COSTS & EXPENSES	NA	NA	NA	NA	35.75	34.68	32.86	32.01	36.32	40.70	37.00	33.75	33.10	37.38	40.34	43.88	42.21	66.60	86.87	89.13	82.74	NA	NA
OPRTG INCOME BEFORE DEP & AMORT	NA	NA	NA	NA	5.99	5.90	5.60	5.36	5.33	6.41	6.74	6.08	5.81	6.75	7.81	9.28	7.00	7.58	18.44	19.34	19.97	NA	NA
OTHER INCOME	NA	NA	NA	NA	0.44	0.22	0.20	0.14	0.03	0.21	0.27	0.32	0.51	0.43	0.18	0.01	0.43	1.34	-0.72	-0.80	0.12	NA	NA
TOTAL INCOME	NA	NA	NA	NA	6.44	6.13	5.80	5.51	5.36	6.62	7.02	6.40	6.32	7.19	7.99	9.30	7.43	8.92	17.72	18.54	20.09	NA	NA
DEPRECIATION & AMORTIZATION	NA	NA	NA	NA	2.62	2.35	2.12	1.89	1.91	1.79	1.66	1.59	1.57	1.83	2.29	3.38	3.66	3.86	4.91	4.37	5.12	NA	NA
INTEREST EXPENSES	NA	NA	NA	NA	0.78	0.77	0.81	1.02	1.44	1.51	1.46	1.36	1.28	1.99	2.42	2.36	2.64	2.63	3.44	3.28	2.99	NA	NA
SPECIAL ITEMS	NA	NA	NA	NA	-0.15	-0.28	0.05	-1.05	-0.18	-3.27	0.01	-1.12	-1.06	-0.24	-1.50	-2.45	-0.98	-3.81	-0.87	-7.55	-0.57	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	NA	NA	NA	NA	0.03	0.05	0.05	0.05	0.08	0.00	0.00	0.00	0.00	-0.08	0.20	0.30	0.13	0.16	0.20	0.19	0.38	NA	NA
INCOME TAXES	NA	NA	NA	NA	0.53	0.50	0.65	0.44	0.41	-0.60	1.01	-0.68	-0.01	0.94	0.50	0.23	0.85	-0.47	2.75	0.95	3.57	NA	NA
NET INCOME	NA	NA	NA	NA	2.29	2.16	2.20	1.03	1.32	0.64	2.88	3.01	2.31	2.16	1.06	0.55	-0.75	-1.42	5.85	2.18	6.83	NA	NA
PREFERRED DIVIDENDS	NA	NA	NA	NA	0.04	0.04	0.04	0.03	0.00	0.00	0.00	0.07	0.14	0.20	0.21	0.23	0.01	0.12	0.16	0.26	0.27	NA	NA
SVGS FROM COMMON STOCK EQUIV	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA
COMMON EARNINGS	NA	NA	NA	NA	2.25	2.12	2.16	1.00	1.32	0.64	2.88	2.93	2.16	1.96	0.85	0.32	-0.77	-1.55	5.70	1.91	6.58	NA	NA
COMMON DIVIDENDS	NA	NA	NA	NA	0.57	0.46	0.45	0.39	0.40	0.41	0.00	0.10	0.14	0.23	0.17	0.21	0.23	2.20	2.60	2.45	2.25	NA	NA
BALANCE AFTER DIVIDENDS	NA	NA	NA	NA	1.57	1.66	1.71	0.60	0.52	0.23	2.88	2.82	2.02	1.72	0.67	0.10	-1.00	-3.75	3.10	-0.53	4.30	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	NA	NA	NA	NA	3.88	2.62	1.71	2.23	10.47	3.42	2.82	4.36	4.54	8.94	7.43	9.33	13.16	2.99	1.14	0.39	0.41	0.95	NA
RECEIVABLES	NA	NA	NA	NA	9.20	9.41	8.61	9.09	11.92	13.44	14.02	12.60	12.21	13.41	16.80	18.49	19.20	12.89	40.26	40.32	38.00	43.20	NA
INVENTORIES	NA	NA	NA	NA	1.92	1.90	1.74	1.69	2.46	3.38	3.35	2.86	2.97	2.84	3.45	3.94	4.50	3.67	11.39	12.59	11.28	13.85	NA
OTHER CURRENT ASSETS	NA	NA	NA	NA	1.60	1.81	1.48	1.77	1.74	2.11	1.75	1.71	1.88	2.02	3.31	3.83	4.71	3.72	8.93	9.74	9.28	10.84	NA
TOTAL CURRENT ASSETS	NA	NA	NA	NA	16.42	15.55	13.55	14.79	26.60	22.37	21.95	21.55	21.61	27.23	31.01	35.61	41.58	23.39	61.73	63.06	56.99	68.88	NA
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	NA	NA	3.90	3.93	3.67	3.77	5.08	5.52	5.68	4.94	5.09	5.37	6.57	7.16	6.69	4.52	11.81	11.82	11.92	14.13	NA
OTHER ASSETS	NA	NA	NA	NA	35.71	36.95	34.36	33.85	34.01	33.72	32.97	26.95	27.51	29.40	36.20	39.50	43.20	24.45	75.32	78.99	76.52	96.65	NA
TOTAL ASSETS	NA	NA	NA	NA	55.04	56.44	51.59	52.42	65.70	61.62	60.52	53.44	54.32	62.01	73.80	82.27	91.39	52.36	148.86	153.88	145.44	179.65	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	NA	NA	NA	NA	2.15	1.95	2.84	2.34	2.70	4.42	1.34	3.05	2.81	7.66	12.71	14.14	21.90	4.50	21.97	21.16	18.60	22.86	NA
ACCOUNTS PAYABLE	NA	NA	NA	NA	3.13	3.59	3.45	3.37	3.96	3.96	3.51	2.78	2.58	2.58	2.69	2.71	2.32	1.92	5.02	4.95	4.28	4.40	NA
INCOME TAXES PAYABLE	NA	NA	NA	NA	0.16	0.19	0.14	0.10	0.07	0.12	0.21	0.15	0.20	0.45	0.79	0.00	0.01	0.00	0.00	0.00	0.00	0.00	NA
OTHER CURRENT LIABILITIES	NA	NA	NA	NA	5.51	5.36	4.88	5.17	5.45	6.44	5.40	4.96	5.14	4.99	5.51	8.30	9.63	4.71	15.79	17.68	16.38	20.81	NA
TOTAL CURRENT LIABILITIES	NA	NA	NA	NA	10.97	11.11	10.93	10.99	12.19	14.96	10.48	11.56	10.75	15.70	22.71	25.16	33.86	11.15	42.79	43.80	39.25	48.08	NA
LONG TERM DEBT	NA	NA	NA	NA	13.92	14.00	12.14	13.51	24.40	20.37	19.46	15.47	16.73	19.35	28.22	37.15	38.99	27.12	56.68	58.41	51.09	56.94	NA
DEFERRED TAXES AND INVMT TAX CREDIT	NA	NA	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	1.52	1.44	1.47	1.28	
MINORITY INTEREST (BALANCE SHEET)	NA	NA	NA	NA	0.00	0.00	0.00	0.26	0.38	0.32	0.26	0.26	0.22	0.19	0.30	0.23	0.24	0.23	0.53	0.53	0.55	4.85	NA
OTHER LIABILITIES	NA	NA	NA	NA	7.09	8.73	7.32	6.48	9.44	8.83	8.23	8.71	8.76	8.98	10.50	11.96	10.73	5.15	16.95	21.04	23.50	33.94	NA
PREFERRED STOCK	NA	NA	NA	NA	0.67	0.65	0.59	0.59	0.00	0.00	0.00	0.00	2.19	2.21	4.16	1.84	1.55	0.75	1.57	1.36	2.44	2.97	NA
COMMON STOCK	NA	NA	NA	NA	2.33	2.33	2.31	2.39	2.38	2.37	2.36	2.33	2.33	2.38	2.38	2.38	1.11	7.13	5.67	4.37	5.32	NA	
CAPITAL SURPLUS	NA	NA	NA	NA	10.19	10.57	10.82	11.27	6.81	6.71	0.00	9.13	9.39	9.78	7.33	6.46	6.26	4.23	6.53	6.89	5.67	7.79	NA
RETAINED EARNINGS	NA	NA	NA	NA	11.69	8.95	7.41	6.90	10.07	8.03	11.52	6.29	4.40	3.39	0.15	-2.73	-2.94	13.13	14.80	17.23	19.43	NA	NA
LESS TREASURY COST	NA	NA	NA	NA	0.48	0.19	0.21	0.00	0.00	0.00	0.07	0.34	0.50	0.00	0.00	0.00	0.00	0.30	0.00	0.09	0.16	0.98	
TOTAL LIABILITIES	NA	NA	NA	NA	56.04	56.44	51.59	52.42	65.70	61.62	60.52	53.44	54.32	62.01	73.80	82.27	91.39	52.36	148.86	153.88	145.44	179.65	NA
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	NA	NA	NA	NA	1.49	1.39	1.23	1.34	2.18	1.49	2.09	1.86	2.01	1.73	1.36	1.41	1.22	2.09	1.44	1.43	1.45	1.43	NA
QUICK RATIO	NA	NA	NA	NA	1.17	1.08	0.94	1.03	1.83	1.12	1.60	1.46	1.55	1.42	1.06	1.10	0.95	1.43	0.96	0.92	0.91	0.91	NA
DEBT TO TOTAL ASSETS (%)	NA	NA	NA	NA	23.77	24.81	23.53	25.77	37.13	33.05	32.15	28.94	30.81	31.21	35.53	45.15	42.67	51.79	39.42	37.95	35.13	31.68	NA
DEBT TO TOTAL EQUITY (%)	NA	NA	NA	NA	56.13	64.63	59.68	65.69	126.59	118.98	88.15	88.75	107.05	124.39	265.54	607.23	649.17	348.26	218.98	214.18	186.46	180.40	NA
DEBT TO TOTAL CAPITAL (%)	NA	NA	NA	NA	35.30	38.55	36.70	38.96	55.86	54.33	46.85	47.02	48.41	52.12	65.12	82.72	83.76	76.03	67.41	67.09	63.36	62.24	NA
INVENTORY TURNOVER	NA	NA	NA	NA	21.81	22.23	22.32	17.98	14.25	13.98	14.07	13.65	13.37	14.00	13.00	12.58	12.03	9.84	8.77	9.08	8.17	NA	NA
TOTAL ASSETS TURNOVER (%)	NA	NA	NA	NA	0.74	0.75	0.73	0.63	0.65	0.77	0.76	0.73	0.68	0.65	0.61	0.61	0.68	0.73	0.69	0.72	0.63	NA	NA
PROFIT MARGIN	NA	NA	NA	NA	5.50	5.34	5.72	2.78	3.18	1.36	6.59	7.56	5.94	4.91	2.21	1.04	-1.52	-1.91					

SEMICONDUCTOR EQUIPMENT 45301010

December 30, 1994 = 100 (Continued from discontinued SEMICONDUCTOR EQUIPMENT 45205010)

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	117.83	NA	NA	NA	117.83	2.85	29.49	NA	44.35	NA	1
1997	78.18	19.78	25.30	3.94	6.96	15.93	10.32	13.20	NA	NA	NA	NA	354.10	115.57	188.41	48.62	15.91	18.24	188.41	3.35	40.02	7.29	56.09	21.37	2	
1998	57.74	9.99	17.31	4.33	0.88	6.15	1.56	2.71	NA	NA	NA	NA	270.29	132.35	254.37	NA	12.66	NA	254.37	4.43	39.91	4.83	57.30	3.17	2	
1999	90.00	24.00	26.66	4.42	6.47	18.96	15.30	17.00	NA	NA	NA	NA	753.12	264.87	753.12	NA	NA	NA	753.12	NA	55.62	3.86	79.14	18.37	3	
2000	164.13	50.98	31.06	5.66	14.45	39.61	34.13	20.79	NA	NA	NA	NA	1319.03	417.85	463.65	61.71	12.23	13.58	463.65	NA	91.22	9.88	119.84	28.32	4	
2001	97.94	14.27	14.57	6.38	1.15	10.45	3.82	3.90	NA	NA	NA	NA	706.25	331.34	499.29	NA	15.00	NA	499.29	NA	88.11	10.35	123.11	3.30	4	
2002	80.39	7.51	9.35	6.72	2.50	3.08	-3.00	NA	NA	NA	NA	NA	685.67	245.16	322.19	NA	NA	NA	322.19	NA	87.46	6.10	122.55	-2.15	4	
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	603.79	287.44	547.84	NA	NA	NA	547.84	4.40	92.14	NA	124.41	NA	4	
2004	120.03	32.83	27.35	5.72	7.25	26.33	20.44	17.03	NA	NA	NA	NA	594.58	356.90	410.52	NA	17.93	NA	410.52	2.99	100.45	3.82	136.97	15.04	4	
2005	108.87	23.21	21.32	4.77	3.93	18.66	13.80	12.77	NA	NA	NA	NA	447.91	346.11	418.90	32.22	18.62	30.14	421.02	2.99	109.54	3.93	139.70	9.94	4	
2006	148.84	40.65	27.31	4.98	11.01	31.70	26.27	17.65	3.69	14.05	0.98	0.57	0.84	478.28	345.97	441.23	30.32	14.59	16.80	447.31	3.04	85.05	4.26	144.84	18.13	4
2007	141.38	40.37	28.55	4.93	10.69	30.61	25.32	17.91	3.61	14.26	0.95	0.73	0.76	505.21	416.17	474.19	20.56	15.40	18.73	484.80	3.82	68.64	6.06	123.94	20.43	5
2008	113.35	23.10	20.38	5.85	3.92	7.49	1.49	1.31	3.58	240.24	2.45	0.72	1.90	494.53	146.04	188.34	25.80	17.40	NA	194.71	1.63	64.06	6.09	115.04	1.29	5
2009	80.35	4.35	5.41	5.59	-0.90	1.84	-3.79	-4.72	3.56	-93.77	2.25	1.30	1.32	271.86	158.04	289.18	-19.74	-80.91	-70.92	282.79	2.38	63.10	4.63	112.77	-3.36	5
2010	151.70	35.79	23.59	5.56	6.62	27.03	20.77	13.69	4.17	20.11	1.88	1.24	1.48	285.02	208.53	281.53	76.81	11.43	13.54	300.96	2.21	73.98	7.63	127.07	16.35	5
2011	154.02	39.75	25.86	5.85	3.76	30.36	23.78	15.44	5.23	22.02	2.50	1.27	2.11	349.27	209.20	247.60	14.23	7.95	10.41	269.89	1.91	77.00	10.75	129.08	16.42	4
2012	130.15	27.11	20.83	6.86	3.37	15.43	8.12	6.24	5.90	72.72	2.52	1.89	2.30	294.12	233.25	256.61	31.90	11.33	31.59	288.20	1.82	83.67	3.99	140.45	5.78	4
2013	138.42	28.57	20.94	7.41	2.67	20.34	12.43	9.11	6.26	50.37	2.25	1.67	1.70	374.85	257.98	367.63	123.70	27.88	29.56	418.01	2.84	88.50	4.17	138.98	8.94	3
2014	154.36	36.30	23.52	6.69	5.28	27.66	20.21	13.09	7.97	39.45	1.89	1.50	1.54	529.17	341.79	516.57	28.17	19.30	25.55	598.59	3.98	101.57	4.41	129.54	15.60	3
2015	175.77	41.50	23.61	7.05	3.42	32.94	25.07	14.26	9.39	37.45	2.73	1.60	2.12	525.41	334.00	442.31	24.91	13.88	17.63	523.78	3.42	117.13	4.23	128.05	19.43	3
2016	216.59	59.08	27.27	7.58	6.83	47.93	39.23	18.11	9.89	25.21	2.56	1.47	1.52	699.58	374.26	650.47	19.23	14.71	16.57	785.31	4.27	141.17	4.84	152.00	25.81	3
2017	292.65	92.23	31.51	8.15	26.51	60.94	50.37	17.21	10.99	21.82	1.56	0.94	1.07	1166.88	650.42	1026.50	23.18	13.05	20.37	1254.72	6.34	176.95	7.69	161.67	31.15	3

SEMICONDUCTOR EQUIPMENT 45301010

December 30, 1994 = 100 (Continued from discontinued SEMICONDUCTOR EQUIPMENT 45205010)

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	292.65	216.59	175.77	154.36	136.42	130.15	154.02	151.70	80.35	113.35	141.38	148.84	108.87	120.03	NA	80.39	97.94	164.13	90.00	57.74	78.18	NA	NA
COSTS & EXPENSES	200.42	157.51	134.26	118.05	107.84	103.04	117.26	116.90	75.99	90.24	101.00	108.18	85.86	87.19	NA	72.87	83.67	113.15	65.00	47.74	58.39	NA	NA
OPRTG INCOME BEFORE DEP & AMORT	92.23	59.08	41.50	36.30	28.57	27.11	36.75	35.79	4.35	23.10	40.37	40.65	23.21	32.83	NA	7.51	14.27	50.98	24.00	9.99	19.78	NA	NA
OTHER INCOME	1.93	0.79	0.57	1.20	-0.21	-0.55	0.09	0.33	0.57	-2.74	4.26	3.06	2.57	1.62	NA	2.52	3.21	3.24	2.11	1.81	1.27	NA	NA
TOTAL INCOME	94.17	59.88	42.18	37.51	28.35	26.55	36.84	36.13	4.92	20.36	44.64	43.72	25.79	34.45	NA	10.04	17.48	54.23	26.12	11.81	21.06	NA	NA
DEPRECIATION & AMORTIZATION	8.15	7.56	7.05	6.69	7.41	6.86	5.85	5.56	5.59	5.85	4.93	4.98	4.77	5.72	NA	5.72	6.38	5.65	4.42	4.33	3.94	NA	NA
INTEREST EXPENSES	4.41	4.16	3.36	2.07	1.35	1.02	1.32	0.89	0.66	0.43	0.29	0.48	0.49	0.64	NA	0.65	0.44	0.52	0.59	0.58	0.40	NA	NA
SPECIAL ITEMS	-0.29	-1.14	-2.44	-2.50	-3.97	-6.72	-1.25	-1.46	-3.32	-8.49	-2.46	-0.53	-2.31	-0.23	NA	-3.25	-5.84	0.13	-0.08	-4.19	1.63	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.11	-0.01	0.01	0.01	-0.01	-0.03	-0.01	NA	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA
INCOME TAXES	28.51	6.63	3.42	5.26	2.67	3.37	3.76	6.82	-0.90	3.82	10.69	11.01	3.93	7.25	NA	2.50	1.15	14.45	6.47	0.88	6.36	NA	NA
NET INCOME	62.79	40.37	25.89	20.95	12.93	8.56	24.51	21.46	-3.75	1.64	25.68	26.71	13.89	20.61	NA	-2.64	4.07	33.94	14.54	1.81	11.99	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA
COMMON EARNINGS	62.79	40.37	25.89	20.95	12.93	8.56	24.51	21.46	-3.75	1.64	25.68	26.71	13.89	20.61	NA	-2.64	4.07	33.94	14.54	1.81	11.99	NA	NA
COMMON DIVIDENDS	11.00	9.72	8.39	33.53	6.38	5.69	5.29	4.17	3.56	3.55	3.60	3.18	2.01	0.00	NA	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA
BALANCE AFTER DIVIDENDS	41.78	30.64	16.49	-12.58	6.54	2.87	19.21	17.29	-7.31	-1.90	22.07	23.53	11.87	20.61	NA	-2.64	4.07	33.94	14.54	1.81	11.99	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	162.05	127.00	96.97	78.98	69.79	63.06	52.27	55.95	45.45	43.29	46.59	58.95	87.44	77.74	73.43	66.28	72.42	55.36	40.22	28.23	22.20	19.44	NA
RECEIVABLES	53.06	45.62	31.69	30.53	26.91	20.91	22.25	27.93	19.25	18.92	26.99	30.74	26.69	25.39	16.31	14.07	14.48	36.94	21.02	12.44	20.29	13.96	NA
INVENTORIES	55.20	40.11	33.59	30.47	25.89	21.89	25.28	24.81	20.47	25.79	17.82	24.58	16.51	18.81	15.62	18.57	21.16	26.65	12.77	9.91	12.43	8.05	NA
OTHER CURRENT ASSETS	5.16	5.84	8.10	10.57	10.41	10.11	12.86	13.09	10.39	12.67	12.00	12.95	13.43	12.35	14.09	12.35	15.15	12.79	7.61	7.25	7.55	6.31	NA
TOTAL CURRENT ASSETS	275.47	218.48	170.27	150.56	132.81	115.88	112.67	121.79	95.57	100.68	103.41	127.24	143.09	134.31	118.37	111.69	123.22	131.76	81.63	57.85	62.48	47.77	NA
NET PROPERTY PLANTAND & EQUIPMENT	23.26	19.20	18.18	16.79	15.44	16.94	15.10	30.70	28.10	25.58	23.77	21.89	21.59	24.89	25.44	28.04	28.30	24.48	20.19	17.83	16.95	16.64	NA
OTHER ASSETS	88.08	84.12	84.22	80.56	79.28	87.22	75.72	45.14	45.54	42.71	43.18	44.79	17.34	23.50	16.80	19.61	17.66	11.06	11.33	8.62	8.75	4.47	NA
TOTAL ASSETS	386.82	321.81	272.68	247.92	226.54	219.85	203.49	200.64	169.23	168.98	170.37	193.93	182.02	182.72	162.61	159.35	169.20	167.31	113.16	84.30	88.19	68.90	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	14.27	14.22	9.60	5.28	4.64	0.03	0.04	0.84	0.30	2.04	0.07	2.29	2.99	0.48	1.14	1.61	9.05	1.71	0.70	0.35	1.11	0.79	NA
ACCOUNTS PAYABLE	15.42	14.42	8.89	9.99	9.34	6.18	6.66	14.55	7.69	6.94	7.29	7.32	5.44	4.99	4.34	3.32	13.93	22.41	15.16	11.70	4.96	15.06	NA
INCOME TAXES PAYABLE	4.95	1.39	1.34	0.95	0.91	0.70	1.81	3.08	0.66	1.74	2.25	4.99	4.08	4.00	2.32	0.86	1.32	4.44	2.59	2.06	2.76	2.43	NA
OTHER CURRENT LIABILITIES	60.86	47.26	33.29	32.76	29.40	25.08	27.35	29.53	23.90	25.89	25.14	27.57	21.02	24.39	19.40	18.62	10.78	11.96	6.54	3.80	13.61	0.00	NA
TOTAL CURRENT LIABILITIES	95.51	77.31	53.14	48.99	44.30	32.01	35.66	47.81	32.47	36.61	34.77	42.18	33.54	33.86	27.22	24.23	35.10	40.54	26.01	17.93	22.46	18.28	NA
LONG TERM DEBT	87.57	77.00	77.70	56.71	31.44	34.34	29.30	15.38	13.44	8.18	3.00	3.44	4.97	8.83	7.87	9.50	9.54	5.52	6.48	8.01	8.17	4.26	NA
DEFERRED TAXES AND INVTM TAX CREDIT	0.00	0.02	0.13	0.21	0.68	1.78	1.26	0.08	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.20	0.15	0.00	0.00	0.00	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.32	0.29	0.29	0.03	0.08	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA
OTHER LIABILITIES	29.72	13.49	10.88	10.73	11.22	11.26	8.17	9.92	10.15	8.85	8.36	3.42	3.71	2.97	3.10	2.87	1.42	1.19	1.39	1.04	1.48	1.99	NA
PREFERRED STOCK	1.32	1.99	1.75	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA
COMMON STOCK	5.70	4.98	4.21	5.92	10.84	9.58	21.60	18.77	17.72	15.66	15.65	30.27	23.84	22.35	23.06	21.18	18.31	16.46	0.34	0.06	0.06	0.03	NA
CAPITAL SURPLUS	157.51	155.74	157.23	140.58	138.19	138.29	89.35	78.43	72.63	67.18	58.81	66.94	18.41	23.17	40.05	37.08	29.67	24.61	21.65	14.15	13.55	14.56	NA
RETAINED EARNINGS	260.10	216.64	181.88	161.03	162.95	149.34	135.79	131.38	116.48	122.92	126.67	131.74	101.44	91.44	73.88	76.40	80.68	83.37	59.86	39.85	39.27	29.75	NA
LESS TREASURY COST	235.91	195.63	176.35	148.18	135.70	121.31	91.33	84.69	80.02	80.59	68.38	66.55	0.00	0.00	5.08	5.17	0.00	0.00	0.00	0.00	0.00	0.00	NA
TOTAL LIABILITIES	386.82	321.81	272.68	247.92	226.54	219.85	203.49	200.64	169.23	168.98	170.37	193.93	182.02	182.72	162.61	159.35	169.20	167.31	113.16	84.30	88.19	68.90	NA
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	2.85	2.82	3.20	3.07	2.99	3.61	3.15	2.54	2.94	2.74	2.97	3.01	4.26	3.96	4.38	4.60	3.50	3.25	3.13	3.22	2.78	2.61	NA
QUICK RATIO	2.22	2.23	2.41	2.23	2.18	2.62	2.08	1.75	1.99	1.69	2.11	2.12	3.37	3.04	3.29	3.31	2.47	2.27	2.35	2.26	1.89	1.82	NA
DEBT TO TOTAL ASSETS (%)	25.22	23.92	28.49	22.87	13.87	15.61	14.39	7.66	7.94	4.84	1.76	1.77	2.73	4.83	4.84	5.96	5.64	3.30	5.70	9.51	9.26	6.18	NA
DEBT TO TOTAL EQUITY (%)	60.35	50.65	60.21	43.77	22.82	24.44	22.70	12.10	11.91	7.11	2.42	2.37	3.56	6.45	6.33	7.75	7.75	4.61	8.15	13.99	14.57	9.60	NA
DEBT TO TOTAL CAPITAL (%)	37.44	33.33	37.26	30.16	18.44	19.64	18																

SEMICONDUCTORS 45301020

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	54.07	13.18	24.38	4.09	3.00	10.14	5.69	10.53	0.37	6.49	0.55	0.37	0.44	101.54	55.80	85.97	17.37	14.14	16.06	85.52	3.23	11.38	7.80	26.53	22.82	5
1994	67.24	16.91	25.15	5.01	3.95	12.37	7.04	10.47	0.49	6.95	0.55	0.37	0.48	104.48	82.19	100.00	17.33	12.19	14.19	100.00	2.99	12.35	10.68	33.36	22.07	6
1995	84.41	21.91	25.95	5.96	5.82	16.57	9.99	11.83	0.63	6.30	0.51	0.30	0.46	188.75	98.93	135.21	20.76	12.79	13.53	135.81	3.13	16.11	14.57	43.06	24.64	8
1996	70.44	20.53	29.14	6.94	4.83	15.45	8.07	11.48	0.60	7.43	0.51	0.23	0.25	258.82	117.31	242.58	31.81	11.91	30.04	244.58	4.81	22.77	12.03	50.40	17.47	6
1997	79.57	28.97	36.40	8.11	8.01	22.33	13.03	16.38	0.56	4.29	0.26	0.14	0.21	382.83	242.09	260.54	30.18	19.59	19.98	263.19	4.37	28.49	14.70	59.55	23.86	6
1998	76.04	24.67	32.45	9.77	5.12	19.31	8.63	11.34	0.55	6.37	0.21	0.12	0.12	455.41	246.11	435.81	53.58	23.35	50.49	441.01	6.43	23.64	12.10	67.73	14.07	6
1999	86.11	32.33	37.54	10.82	8.40	25.19	13.73	15.95	0.84	6.12	0.16	0.11	0.12	707.42	397.64	662.61	57.26	37.13	48.89	691.84	NA	32.47	11.47	87.25	16.47	9
2000	100.29	38.22	38.10	10.52	11.91	35.78	22.93	22.86	0.86	3.75	0.16	0.07	0.16	1200.73	594.92	594.92	73.30	23.32	23.32	542.69	NA	43.20	18.26	103.16	24.48	16
2001	62.22	10.47	16.83	12.68	-0.38	2.01	-11.39	NA	0.84	NA	0.29	0.13	0.18	633.18	289.21	449.42	NA	NA	NA	456.76	NA	35.05	14.34	91.81	-11.62	18
2002	80.44	15.14	25.04	11.50	2.35	8.60	-1.72	NA	0.84	NA	0.47	0.16	0.38	508.12	180.26	218.61	NA	NA	NA	222.79	NA	35.00	8.80	83.36	-3.48	16
2003	NA	NA	NA	NA	NA	NA	6.31	NA	0.79	12.48	0.41	0.17	0.18	453.45	207.52	430.37	NA	NA	NA	440.00	4.90	41.43	NA	87.66	NA	15
2004	85.75	31.55	36.80	11.96	5.11	25.91	13.63	15.90	1.78	13.04	0.60	0.21	0.53	487.79	279.02	336.76	50.15	20.24	24.85	348.09	3.51	48.48	10.17	96.27	14.49	16
2005	100.34	35.23	35.10	11.92	6.48	29.21	16.88	16.82	3.14	18.59	0.92	0.59	0.83	405.40	306.44	376.62	26.21	20.10	22.31	390.42	3.84	45.12	12.48	97.98	17.65	16
2006	102.99	30.22	29.34	11.81	6.09	26.59	14.32	13.91	4.00	27.89	1.31	0.82	1.18	406.33	286.74	339.15	26.57	17.72	23.68	355.61	3.14	43.29	14.87	107.81	13.28	14
2007	108.33	30.85	28.47	13.09	5.18	20.88	7.32	6.76	5.05	69.01	1.45	1.14	1.95	416.48	324.50	374.66	55.98	24.25	51.20	396.22	3.72	47.89	15.06	100.53	7.27	13
2008	109.60	31.21	28.47	13.68	4.81	20.09	6.30	5.75	6.19	98.57	3.71	1.49	3.11	354.60	166.89	196.87	52.41	26.48	31.55	216.07	2.17	40.61	13.13	91.40	6.89	13
2009	99.96	30.11	30.12	13.65	2.98	22.58	8.43	8.43	6.39	75.90	3.84	2.03	2.05	313.95	173.06	311.70	70.00	-273.84	36.97	347.83	3.13	46.11	8.73	99.53	8.46	13
2010	130.34	49.84	38.08	11.74	9.19	40.90	28.79	22.08	7.24	25.14	2.62	1.95	2.13	349.97	268.83	336.80	21.25	9.80	11.75	366.79	2.82	66.00	11.36	120.07	23.92	14
2011	146.52	52.68	35.95	14.43	8.64	41.85	26.58	18.14	8.20	30.85	2.77	1.94	2.42	380.68	290.41	336.25	13.53	9.96	12.72	395.47	2.56	67.81	21.52	130.16	20.42	13
2012	149.39	48.49	32.46	17.78	6.40	37.99	19.57	13.17	9.51	48.60	3.20	2.17	2.99	394.55	296.84	318.02	18.04	14.34	16.24	381.86	2.25	67.81	20.13	140.95	13.88	13
2013	149.39	48.49	32.46	17.78	6.40	37.99	19.57	13.17	9.51	48.60	3.20	2.17	2.99	394.55	296.84	318.02	18.04	14.34	16.24	381.86	2.25	67.81	20.13	140.95	13.88	13
2014	163.84	61.71	37.66	19.88	8.23	51.87	30.79	18.79	11.26	38.59	2.74	1.95	2.81	419.97	324.58	419.97	20.43	15.67	17.77	519.24	2.67	71.93	19.42	157.18	15.03	12
2015	162.92	61.59	37.80	21.29	6.87	53.04	30.59	18.77	11.73	38.36	2.67	2.00	2.15	578.97	435.43	545.30	16.44	13.85	17.82	706.43	3.11	84.48	16.60	175.05	17.47	13
2016	177.20	64.22	36.24	22.34	8.07	46.95	23.65	13.34	14.41	60.93	2.61	2.03	2.11	703.88	454.81	680.09	29.75	16.05	26.75	903.90	3.42	71.57	22.31	198.53	11.91	13
2017	203.15	84.18	41.43	25.54	17.87	69.99	32.79	16.14	16.73	51.01	2.30	1.76	1.84	950.23	675.55	907.38	26.97	19.76	27.66	1232.21	4.27	96.32	24.72	212.47	15.43	12

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	203.15	177.20	162.92	163.84	149.39	148.59	146.82	130.34	99.98	109.60	108.33	102.99	100.34	85.75	NA	60.44	62.22	100.29	86.11	76.04	79.57	70.44	84.41
COSTS & EXPENSES	118.97	112.88	101.33	102.12	100.90	100.47	93.83	80.70	69.85	78.38	77.47	72.76	65.11	54.19	NA	45.30	51.74	62.07	53.78	51.36	50.60	48.89	62.48
OPRTG INCOME BEFORE DEP & AMORT	84.18	64.22	61.59	61.71	48.49	48.12	52.88	49.64	30.11	31.21	30.85	30.22	35.23	31.55	NA	15.14	10.47	38.22	32.33	24.67	28.97	20.53	21.91
OTHER INCOME	5.53	2.25	1.87	1.93	0.58	0.59	0.17	0.54	-0.09	0.29	2.29	2.37	1.47	0.88	NA	0.95	2.45	5.22	3.40	2.05	2.04	1.05	0.69
TOTAL INCOME	89.71	66.47	63.47	63.64	49.08	48.71	52.85	50.18	30.01	31.50	33.14	32.59	36.70	32.43	NA	16.09	12.92	43.44	35.73	26.74	31.01	21.59	22.60
DEPRECIATION & AMORTIZATION	25.54	22.34	21.29	19.88	18.05	17.78	14.43	11.74	13.65	13.68	13.09	11.81	11.92	11.96	NA	11.50	12.68	10.52	10.82	9.77	8.11	6.64	5.96
INTEREST EXPENSES	4.00	3.13	2.05	1.90	1.66	1.38	0.75	0.72	1.00	0.96	0.72	0.33	0.34	0.30	NA	0.37	0.39	0.44	0.55	0.36	0.33	0.38	0.35
SPECIAL ITEMS	-8.50	-8.42	-1.84	-1.63	1.13	-2.91	-1.59	0.72	-3.66	-5.61	-6.13	-0.51	-0.77	-1.09	NA	-5.03	-11.51	5.82	-1.45	-1.90	-0.30	-0.89	0.14
MINORITY INTEREST (INCOME STATEMENT)	0.48	-0.11	0.00	0.01	0.03	0.00	0.01	0.08	-0.23	0.01	0.16	0.07	-0.14	-0.02	NA	0.00	0.00	0.01	0.02	0.03	0.03	0.01	0.00
INCOME TAXES	17.67	8.07	6.87	8.23	5.95	6.40	8.64	9.19	2.88	4.81	5.18	5.09	6.48	5.11	NA	2.35	-0.38	11.91	8.40	5.12	8.01	4.85	5.82
NET INCOME	34.45	24.81	31.74	31.98	24.50	20.21	27.41	29.15	8.83	6.41	7.79	14.77	17.29	13.95	NA	-2.90	-10.67	25.25	14.37	9.53	14.21	8.81	10.61
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
SVGS FROM COMMON STOCK EQUIV	-0.04	-0.05	-0.05	-0.06	-0.05	-0.04	-0.04	-0.05	-0.01	0.00	0.00	0.00	0.00	0.00	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
COMMON EARNINGS	34.40	24.56	31.68	31.91	24.45	20.17	27.36	29.10	8.83	6.41	7.79	14.77	17.29	13.95	NA	-2.90	-10.67	25.25	14.37	9.53	14.21	8.81	10.61
COMMON DIVIDENDS	16.73	14.82	11.50	11.14	10.58	9.51	8.23	7.24	6.38	6.15	4.88	3.76	3.09	1.75	NA	0.84	0.85	0.86	0.84	0.80	0.55	0.52	0.61
BALANCE AFTER DIVIDENDS	17.67	9.74	20.18	20.77	13.86	10.66	19.13	21.85	2.44	0.26	2.90	11.01	14.20	12.19	NA	-3.74	-11.52	24.39	13.52	8.92	13.66	8.28	10.00
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	95.94	71.48	78.14	62.31	71.63	62.87	57.99	59.96	45.59	37.49	44.14	39.29	42.50	45.41	39.26	33.76	33.03	40.19	31.93	23.14	27.69	19.16	9.77
RECEIVABLES	23.68	19.14	18.03	17.30	15.76	14.55	14.36	12.74	10.26	7.92	11.16	11.56	12.07	9.93	8.54	6.82	6.80	13.00	12.44	10.81	11.39	11.85	14.10
INVENTORIES	21.72	19.15	18.32	16.30	15.46	16.11	15.00	12.90	9.90	11.82	11.26	12.30	9.18	9.00	6.82	6.02	6.06	8.55	6.08	5.34	6.06	5.00	9.50
OTHER CURRENT ASSETS	8.85	13.52	10.13	10.57	10.30	10.31	8.86	7.49	5.73	6.88	6.68	4.75	4.79	4.41	4.13	4.52	4.94	4.46	3.87	3.65	3.61	3.82	4.31
TOTAL CURRENT ASSETS	148.00	123.30	124.64	106.50	113.16	103.86	96.33	93.11	71.58	64.12	73.26	67.92	68.55	68.77	58.76	51.13	50.84	66.20	54.33	42.95	48.77	38.85	37.69
NET PROPERTY PLANTAND & EQUIPMENT	87.78	75.22	77.99	71.33	67.12	62.51	57.11	43.22	48.32	60.93	47.99	46.24	39.87	39.43	38.02	39.47	40.99	41.28	39.60	41.65	39.55	34.30	30.80
OTHER ASSETS	175.11	163.73	84.22	90.01	77.72	70.13	56.73	35.33	34.68	31.83	35.29	33.67	24.40	19.80	20.14	20.79	28.10	32.56	34.87	18.89	6.43	5.15	7.10
TOTAL ASSETS	410.90	362.26	295.26	267.85	258.03	236.49	210.17	171.67	152.58	146.90	156.55	149.08	132.83	128.01	116.93	111.41	119.95	140.06	128.81	103.50	94.76	79.32	75.60
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	8.46	11.18	9.13	6.25	8.81	3.51	3.54	1.05	3.52	1.53	0.92	0.64	1.37	0.94	1.10	1.52	1.13	1.02	1.53	1.60	1.37	1.80	2.75
ACCOUNTS PAYABLE	10.66	10.18	8.19	8.92	9.64	9.53	8.20	6.57	6.60	8.12	8.95	6.77	5.99	4.83	4.01	4.44	7.22	6.11	5.40	5.94	4.48	6.69	
INCOME TAXES PAYABLE	2.16	0.62	0.31	0.31	0.29	0.23	0.33	0.44	0.25	0.78	3.50	3.57	2.41	2.01	2.30	2.21	3.16	3.53	2.55	2.94	2.58	2.08	
OTHER CURRENT LIABILITIES	30.39	29.73	22.52	25.26	24.50	22.75	21.20	17.50	14.63	15.02	15.63	11.62	11.69	11.25	9.38	8.28	7.99	11.68	10.67	9.74	10.82	8.21	10.04
TOTAL CURRENT LIABILITIES	51.68	51.73	40.15	41.74	41.25	36.03	34.52	27.10	25.47	23.51	25.35	24.62	23.42	20.30	17.33	16.13	15.79	23.00	21.85	19.31	20.28	17.08	21.58
LONG TERM DEBT	103.13	78.02	84.29	47.12	39.76	39.64	26.80	13.23	15.40	20.01	19.49	8.30	7.79	6.34	6.08	7.95	8.60	8.79	9.53	9.82	6.20	6.80	5.13
DEFERRED TAXES AND INVMT TAX CREDIT	8.50	15.45	5.49	7.73	8.42	7.53	6.23	2.64	2.21	0.64	0.33	0.57	1.32	1.41	2.37	2.82	2.12	3.37	7.39	3.60	2.53	2.26	2.17
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.02	3.65	3.94	3.91	2.89	0.28	0.96	0.84	0.01	0.01	0.25	0.30	0.28	0.24	0.11	0.00
OTHER LIABILITIES	31.41	13.01	8.48	10.41	10.08	11.31	10.35	6.57	6.09	7.36	6.30	3.86	2.01	2.70	2.84	1.84	1.59	1.47	2.27	2.39	2.33	2.14	2.77
PREFERRED STOCK	1.01	1.03	1.29	1.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.20	0.34	3.60	0.49	0.86
COMMON STOCK	26.31	25.10	15.61	5.69	2.74	2.72	2.70	2.69	2.77	2.72	2.59	2.68	2.42	2.35	2.27	2.24	2.51	3.37	1.53	0.87	0.87	0.50	2.43
CAPITAL SURPLUS	77.28	64.65	68.64	75.96	85.63	89.32	82.42	74.09	70.68	64.64	69.72	62.81	47.73	46.37	42.49	41.75	46.21	35.54	23.54	19.23	14.38	12.84	10.84
RETAINED EARNINGS	161.56	148.46	136.70	112.72	100.64	78.85	73.18	68.49	49.59	46.59	56.93	64.32	62.84	48.23	43.27	39.85	43.45	64.61	62.44	47.85	44.46	37.08	29.80
LESS TREASURY COST	42.68	39.70	42.15	36.10	32.83	29.75	28.14	25.20	23.62	22.65	18.40	11.47	5.92	0.68	0.37	0.49	0.36	0.36	0.27	0.23	0.16	0.02	0.01
TOTAL LIABILITIES	410.90	362.26	295.26	267.85	258.03	236.49	210.17	171.67	152.58	146.90	156.55	149.08	132.83	128.01	116.93	111.41	119.95	140.06	128.81	103.50	94.76	79.32	75.60
FINANCIAL RATIOS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	2.86	2.38	3.10	2.55	2.74	2.88	2.79	3.43	2.81	2.72	2.88	2.75	2.92	3.38	3.39	3.17	3.21	2.87	2.48	2.22	2.40	2.33	1.74
QUICK RATIO	2.31	1.75	2.39	1.90	2.11	2.14	2.09	2.68	2.19	1.93	2.18	2.05	2.32	2.72	2.75	2.51	2.52	2.31	2.02	1.76	1.92	1.81	1.10
DEBT TO TOTAL ASSETS (%)	25.10	21.53	18.38	17.59	15.40	16.76	12.78	7.71	10.09	13.62	12.44	5.57	5.96	4.95	5.20	7.14	7.17	6.27	7.39	9.49	6.54	8.58	6.79
DEBT TO TOTAL EQUITY (%)	48.54	39.30	31.01	29.77	25.28	28.12	20.63	11.02	15.48	21.89	19.38	7.70	7.95	6.59	6.93	8.54	9.37	8.52	10.92</				

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	72.86	18.07	24.80	8.39	2.41	12.68	4.40	6.04	4.08	92.57	4.16	3.39	3.74	120.37	98.24	109.18	27.31	24.77	24.77	104.88	3.29	-4.76	10.67	33.09	12.96	12
1994	75.07	20.37	27.13	8.93	3.82	15.62	6.67	8.89	4.09	81.25	4.18	3.62	4.10	112.81	97.94	100.00	24.64	14.66	14.97	100.00	2.60	-2.63	11.71	35.69	18.73	13
1995	77.72	20.48	26.35	9.08	3.18	14.53	6.25	6.76	4.10	77.67	4.18	2.98	2.99	137.74	98.43	137.33	26.19	14.27	26.11	142.32	4.46	1.35	12.15	30.73	17.73	13
1996	73.16	21.21	28.99	9.05	4.90	16.53	6.48	8.86	4.26	65.64	3.64	2.81	3.17	147.44	116.70	134.93	26.41	18.39	20.69	143.85	3.20	2.49	13.29	41.66	17.84	14
1997	80.16	25.54	31.87	10.57	4.33	17.80	7.25	9.04	4.33	59.69	3.47	2.31	2.35	187.87	124.62	184.21	26.90	20.09	25.39	203.18	4.27	-6.06	16.55	43.07	16.77	13
1998	83.97	29.65	35.31	12.25	5.40	19.56	8.12	9.67	4.47	55.00	2.35	1.58	1.52	282.12	179.75	274.95	39.63	15.05	33.83	309.60	5.27	-7.04	17.58	52.08	14.03	14
1999	94.15	33.39	35.46	14.07	6.15	22.79	9.91	10.21	4.40	46.15	1.85	1.31	1.37	399.28	271.84	322.81	35.97	30.36	33.56	366.85	4.23	-14.31	21.74	76.13	11.45	13
2000	94.26	36.50	38.73	17.20	7.19	27.45	8.64	9.17	3.88	44.85	2.07	1.39	1.99	322.00	187.60	194.76	32.37	21.47	22.54	225.71	2.02	-21.67	24.33	96.31	10.63	12
2001	88.73	31.21	35.17	16.95	2.15	14.75	-1.35	NA	3.15	NA	1.94	1.50	1.87	233.65	162.41	168.11	NA	NA	NA	198.07	2.14	-10.44	24.44	78.47	-2.80	13
2002	78.60	28.03	35.57	13.99	1.04	8.65	-0.11	NA	3.16	NA	3.91	1.80	2.95	173.74	79.00	107.78	NA	NA	NA	130.51	2.46	-0.81	12.21	43.79	-8.89	12
2003	77.93	27.52	35.31	14.84	2.26	18.83	5.15	6.80	3.77	73.36	3.89	2.63	3.39	122.39	84.18	111.32	91.02	12.82	21.63	139.75	2.27	-0.76	11.23	48.89	10.60	12
2004	79.43	26.75	33.68	14.05	0.76	17.62	3.50	4.40	3.99	114.11	3.54	3.06	3.09	130.36	109.68	129.10	58.08	22.63	36.93	167.50	2.62	-4.51	11.75	49.12	7.27	10
2005	79.58	27.57	34.73	13.72	3.10	20.88	7.21	9.08	4.43	61.43	4.03	3.25	3.77	128.68	109.86	117.42	34.25	15.24	16.29	158.07	1.33	-6.27	12.32	64.05	11.17	8
2006	88.63	29.85	33.68	15.47	3.61	22.93	7.43	8.38	4.58	61.71	3.77	2.96	2.96	155.15	117.21	155.15	20.97	16.94	20.88	216.24	1.55	-5.31	14.55	100.05	7.42	10
2007	101.05	34.37	34.01	18.00	3.29	15.44	-2.63	-2.80	5.38	-204.66	3.45	2.76	3.19	181.06	149.59	168.26	23.92	NA	NA	242.07	2.36	-8.08	16.14	70.99	-3.70	9
2008	104.70	34.85	33.28	17.59	3.91	24.60	7.00	6.69	6.01	85.87	6.59	3.32	5.38	166.73	91.25	111.69	16.51	NA	15.94	168.25	1.84	-6.63	16.16	60.37	11.60	9
2009	106.54	34.73	32.59	17.70	2.75	23.54	5.84	5.48	6.23	106.60	6.90	5.29	5.43	115.90	88.10	114.63	19.82	12.78	19.81	183.28	1.78	-5.94	14.46	64.12	9.11	9
2010	107.11	32.51	30.35	17.02	1.41	24.74	7.72	7.21	6.45	83.48	6.23	5.01	5.01	128.73	100.98	128.73	24.18	14.05	16.66	218.04	1.92	-7.59	16.58	66.78	11.56	9
2011	110.16	34.45	31.27	17.09	1.44	19.96	1.85	1.88	6.75	363.60	5.80	4.85	5.20	136.34	115.21	129.81	69.85	14.11	69.85	231.70	1.94	-0.89	16.28	66.68	2.78	8
2012	117.11	30.13	25.72	17.69	1.14	19.67	1.93	1.85	7.05	364.27	5.58	4.40	4.93	159.88	123.73	146.04	82.59	68.23	75.39	274.13	2.39	-3.31	17.17	61.04	3.17	8
2013	119.13	45.60	38.28	17.99	6.36	29.11	11.08	9.30	7.04	63.66	4.85	4.11	4.53	168.85	143.61	165.51	71.28	13.23	14.02	305.55	2.38	13.07	16.31	65.24	16.99	6
2014	108.58	29.83	27.47	16.73	2.89	22.13	6.97	6.14	7.68	115.14	5.22	4.52	5.04	167.01	143.55	152.54	24.66	11.22	22.84	314.70	3.38	-1.99	16.27	45.01	14.83	6
2015	110.44	38.56	34.92	15.96	5.19	28.25	12.24	11.08	7.88	62.59	5.51	4.81	5.11	160.77	139.54	149.91	27.07	11.44	12.24	325.40	2.60	-6.22	15.19	57.58	21.25	5
2016	111.23	36.21	32.56	16.80	4.87	26.07	9.14	8.22	7.83	85.70	5.32	4.23	4.43	163.85	144.28	176.61	19.41	11.77	19.31	401.82	2.97	-5.57	15.48	59.45	15.38	5
2017	107.56	34.87	32.42	15.92	-8.97	37.36	21.40	19.90	7.98	37.28	5.63	4.37	4.80	179.97	141.56	166.07	20.46	6.61	7.75	396.80	2.29	-2.10	14.85	72.41	29.55	3

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	107.56	111.23	110.44	108.58	119.13	117.11	110.16	107.11	106.54	104.70	101.05	88.63	79.38	79.43	77.93	78.80	88.73	94.26	94.15	83.97	80.15	73.16	77.72
COST OF GOODS SOLD	48.21	49.35	47.89	46.69	47.94	51.57	46.76	41.05	43.53	42.36	40.11	34.02	32.32	32.43	32.04	39.27	45.89	50.41	45.29	40.81	45.90	41.32	42.00
GROSS MARGIN	59.35	61.87	62.54	61.86	71.18	65.54	63.39	66.06	63.00	62.33	60.93	54.60	47.05	46.99	45.88	39.52	42.83	43.84	48.85	43.16	34.24	31.84	35.72
SELLING, GENERAL & ADMINISTRATIVE EXP	24.47	25.92	24.32	32.53	26.85	35.80	28.94	28.84	28.26	27.75	26.82	23.07	19.93	20.32	20.62	26.52	38.18	42.79	38.10	24.95	14.87	13.22	45.04
OPERATING INCOME BEFORE DEP & AMOR	34.87	36.21	38.56	29.83	46.60	30.13	34.45	32.51	34.73	34.85	34.37	29.85	27.57	26.75	27.52	28.03	31.21	36.50	33.39	29.65	25.54	21.21	20.48
DEPRECIATION & AMORTIZATION	15.92	16.80	15.96	15.73	17.99	17.09	17.09	17.02	17.70	17.59	18.00	15.47	13.72	14.05	14.64	13.99	16.95	17.20	14.07	12.25	10.57	9.05	9.08
OPERATING INCOME AFTER DEP (OIAD)	18.94	19.40	22.60	14.10	27.60	12.43	17.35	15.49	17.03	17.26	16.37	14.38	13.85	12.70	12.87	13.45	14.25	19.30	19.32	17.40	15.64	14.91	14.68
INTEREST EXPENSES	4.85	4.84	4.70	3.98	4.22	4.39	4.01	4.25	4.30	3.63	3.46	3.21	3.31	3.36	3.99	3.90	4.88	4.74	3.63	2.86	2.18	1.96	2.02
SPECIAL ITEMS	-2.04	-0.88	-0.67	-0.61	-1.89	-1.75	-7.36	-1.76	-2.38	-1.14	-11.26	-0.48	-0.47	-5.60	-2.78	-8.51	-8.04	-1.08	-0.45	-2.30	-1.59	-0.10	-3.21
MINORITY INTEREST (INCOME STATEMENT)	0.29	0.28	0.28	0.98	4.92	3.71	2.89	2.90	2.57	2.34	1.86	1.43	1.08	0.80	0.51	0.43	-0.06	0.18	0.12	0.09	0.06	0.04	0.01
PRETAX INCOME	12.75	14.43	17.78	10.08	22.41	6.83	6.22	12.03	11.18	13.27	2.60	12.60	11.34	4.82	7.96	1.97	-0.11	17.62	14.99	12.81	11.32	13.24	8.11
INCOME TAXES	-3.97	4.87	5.19	2.69	8.36	1.14	1.44	1.41	2.75	3.91	3.29	3.61	3.10	0.76	2.26	1.04	2.15	1.79	6.15	5.40	4.33	4.80	3.18
EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	-0.04	0.01	-0.01	0.00	1.76	-0.96	0.44	0.26	0.38	-0.28	0.00	0.04	-5.93
DISCONTINUED OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	-0.01	0.03	0.04	0.02	0.14	0.90	1.17	3.59	0.20	0.00	0.44	0.02	0.12	0.00	0.00
NET INCOME	21.43	9.27	12.29	8.40	11.12	1.97	1.86	8.00	5.89	7.04	-2.55	7.47	7.28	4.52	8.01	-4.12	1.84	10.70	9.11	7.46	7.25	7.64	-0.50
PREFERRED DIVIDENDS	0.00	0.07	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.06	0.32	0.13	0.09	0.08	0.02	0.01	0.00
COMMON DIVIDENDS	7.97	7.90	7.36	7.34	7.12	6.79	6.74	6.44	6.17	6.02	5.35	5.19	4.41	4.20	3.78	3.19	3.20	4.52	4.70	4.24	4.41	4.08	4.01
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	18.72	3.33	7.06	8.45	24.27	8.13	9.22	6.19	5.49	6.42	3.30	5.93	6.19	6.77	9.12	8.41	7.29	4.22	4.77	3.73	2.03	2.29	1.89
RECEIVABLES	15.01	13.04	11.42	11.86	11.79	12.09	11.62	11.42	12.08	12.52	12.61	15.53	9.96	10.05	10.45	13.24	16.53	21.51	17.48	16.65	17.78	21.54	26.51
INVENTORIES	1.19	1.16	1.87	1.20	0.98	1.39	1.19	1.19	1.45	1.34	1.42	1.34	1.16	1.04	0.93	1.04	1.21	1.20	1.04	0.98	0.97	0.80	2.23
OTHER CURRENT ASSETS	4.38	7.37	4.63	3.74	4.78	4.23	4.45	3.00	4.52	2.94	3.46	4.80	4.28	4.85	3.65	4.22	4.61	4.44	4.44	3.80	2.48	4.07	4.84
TOTAL CURRENT ASSETS	39.81	25.42	24.99	25.26	41.81	26.86	26.50	21.73	23.55	23.23	20.81	27.62	21.61	22.74	24.16	26.92	29.67	31.38	27.83	24.18	23.28	28.71	34.49
DISCONTINUED OPERATIONS	84.02	86.13	83.84	89.19	98.77	95.54	90.06	98.67	88.43	89.93	86.88	102.38	74.28	77.35	81.86	82.52	94.23	93.96	85.94	76.01	69.70	66.94	61.62
NET PROPERTY PLANT AND EQUIPMENT	147.75	148.05	147.09	114.44	128.18	125.74	120.17	115.88	114.82	104.12	104.04	110.65	87.39	70.18	61.44	62.72	106.95	131.48	89.79	49.62	33.20	31.40	25.80
OTHER ASSETS	271.59	256.61	255.72	228.89	268.77	247.15	236.74	228.59	226.92	216.29	211.74	268.14	183.29	170.28	167.47	172.16	230.85	256.83	203.57	149.72	126.19	121.57	115.71
TOTAL ASSETS																							
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	14.89	4.94	5.52	3.91	4.39	4.34	3.31	6.52	6.51	7.60	4.47	7.05	7.58	6.57	5.03	8.64	17.43	24.33	16.51	7.87	8.93	6.01	11.76
ACCOUNTS PAYABLE	11.60	10.88	10.13	8.47	7.59	8.07	6.21	5.66	5.52	5.19	5.94	6.89	4.30	4.58	5.43	6.00	7.10	13.00	9.73	9.09	9.22	8.20	7.74
INCOME TAXES PAYABLE	1.08	1.34	1.56	1.08	1.54	1.11	1.05	0.60	1.31	1.87	2.98	2.31	2.38	2.19	1.55	0.90	1.88	1.86	2.12	1.73	1.33	1.09	0.96
OTHER CURRENT LIABILITIES	14.32	13.82	13.98	13.78	15.20	15.84	16.81	16.53	16.14	15.42	15.69	15.66	13.62	13.80	12.90	12.18	13.91	14.06	13.76	12.52	10.75	10.90	12.71
TOTAL CURRENT LIABILITIES	41.91	30.99	31.21	27.26	28.73	29.18	27.39	29.32	29.50	29.86	28.90	32.93	27.98	27.25	24.93	27.73	40.11	53.06	42.14	31.22	30.24	26.21	33.18
LONG TERM DEBT	96.47	90.91	91.50	85.44	85.09	70.77	65.22	59.61	64.08	60.59	50.74	45.90	40.29	47.00	46.43	54.92	64.15	67.70	49.14	38.08	29.20	29.71	27.37
DEFERRED TAXES AND INVESTMENT TAX CREDIT	27.02	36.64	37.20	32.32	30.48	25.87	23.95	21.23	19.92	15.48	18.89	20.24	20.63	18.46	18.40	15.86	20.53	21.69	16.36	8.52	7.26	6.79	6.32
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.64	15.77	13.80	11.65	9.83	9.27	8.77	7.70	7.75	8.28	9.34	2.61	2.35	1.46	2.45	1.64
OTHER LIABILITIES	32.78	35.73	37.39	38.13	35.77	40.51	35.37	31.98	33.49	36.16	30.55	28.18	21.06	19.53	18.49	19.37	18.18	16.73	15.71	14.87	14.54	14.12	16.43
PREFERRED STOCK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.12	2.60	3.01	3.10	1.69	1.45	1.57	0.38	0.31	0.91
COMMON STOCK	2.78	2.67	2.67	2.83	3.13	5.13	4.91	4.85	4.82	4.78	4.65	5.70	4.44	3.50	3.11	3.14	3.69	3.87	4.17	2.86	2.04	2.25	2.08
CAPITAL SURPLUS	43.13	47.42	47.76	50.96	65.30	78.10	74.88	87.51	84.59	83.37	81.07	94.70	51.98	50.03	53.71	53.30	55.84	85.35	62.42	42.91	31.46	31.88	24.39
RETAINED EARNINGS	33.50	16.29	14.13	9.73	16.31	-8.20	-3.50	-14.51	-14.23	-16.93	-6.18	4.14	12.06	-0.85	-3.01	-7.94	10.48	16.36	16.70	8.97	10.69	8.97	4.75
LESS TREASURY COST	7.00	6.94	6.89	18.53	20.50	13.98	9.41	11.07	11.06	11.85	8.55	3.63	4.43	3.75	3.44	3.48	3.18	2.90	3.16	2.17	1.92	2.06	1.26
TOTAL LIABILITIES	271.59	256.61	255.72	228.89	268.77	247.15	236.74	228.59	226.92	216.29	211.74	268.14	183.29	170.28	167.47	172.16	230.85	256.83	203.57	149.72	126.19	121.57	115.71
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
EBITDA TO NET SALES	32.42	32.56	34.92	27.47	38.28	25.72	31.27	30.35	32.59	33.28	34.01	33.68	34.73	33.68	35.31	35.57	35.17	38.73	35.46	35.31	31.87	28.99	26.35
RECEIVABLES TURNOVER	8.53	9.64	9.84	9.45	10.19	10.26	9.72	9.12	8.69	8.47	8.61	8.40	8.47	7.60	6.26	4.97	4.78	5.38	5.93	5			



TELECOMMUNICATION SERVICES 5010

December 30, 1994 = 100

Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Value Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	72.88	18.07	24.80	8.39	2.41	12.68	4.40	6.04	4.08	92.57	4.15	3.39	3.74	120.37	98.24	109.18	27.31	24.77	24.77	104.98	3.29	-4.76	10.67	33.09	12.95	12
1994	75.07	20.37	27.13	8.93	3.82	15.62	8.67	8.89	4.09	61.25	4.18	3.62	4.10	112.81	97.94	100.00	24.64	14.66	14.97	100.00	2.80	-2.63	11.71	35.69	18.73	13
1995	77.72	20.48	26.35	9.08	3.16	14.53	5.25	6.78	4.10	77.97	4.18	2.98	2.98	137.74	98.43	137.33	26.19	14.27	26.11	142.32	4.46	1.30	12.15	30.73	17.73	13
1996	73.16	21.21	28.99	9.05	4.90	16.53	6.48	8.86	4.26	65.64	3.64	2.81	3.17	147.44	116.70	134.33	26.41	18.39	20.89	143.85	3.20	2.49	13.29	41.86	17.84	14
1997	80.15	25.54	31.87	10.57	4.33	17.80	7.25	9.04	4.33	59.69	3.47	2.31	2.35	187.87	124.62	184.21	28.90	20.09	25.39	203.18	4.27	-8.96	16.55	43.07	16.77	13
1998	83.97	29.65	35.31	12.25	5.40	19.56	8.12	9.87	4.34	53.40	2.35	1.53	1.57	282.12	179.75	274.95	33.63	15.05	33.83	309.60	5.27	-7.04	17.58	52.08	14.03	14
1999	94.15	33.39	35.46	14.07	6.15	22.79	9.61	10.21	4.46	46.15	1.65	1.31	1.37	339.28	271.84	322.61	35.97	30.36	33.56	359.85	4.23	-14.31	21.74	75.13	11.45	13
2000	94.26	36.50	38.73	17.20	7.19	27.45	8.64	9.17	3.88	44.85	2.07	1.39	1.99	322.00	187.60	194.76	32.37	21.47	22.54	225.71	2.02	-21.67	24.33	98.31	10.63	12
2001	88.73	31.21	35.17	16.95	2.15	14.75	-1.35	NA	3.15	NA	1.94	1.50	1.87	233.65	162.41	168.11	NA	NA	NA	198.07	2.14	-10.44	24.44	78.47	-2.80	13
2002	78.80	28.03	35.57	13.99	1.04	9.65	-0.11	NA	3.18	NA	3.91	1.80	2.95	173.74	79.00	107.78	NA	NA	NA	130.51	2.46	-0.81	12.21	43.79	-9.89	12
2003	77.93	27.52	35.31	14.64	2.26	19.83	5.15	6.80	3.77	73.36	3.89	2.68	3.39	122.39	84.18	111.32	91.02	12.82	21.63	139.75	2.27	-0.76	11.23	48.89	10.60	12
2004	79.43	26.75	33.68	14.05	0.76	17.62	3.50	4.40	3.99	114.11	3.54	3.08	3.09	130.36	109.88	129.10	58.08	22.63	36.93	167.50	2.62	-4.51	11.75	49.12	7.27	10
2005	79.38	27.57	34.73	13.72	3.10	20.88	9.33	11.15	4.43	47.47	4.03	3.25	3.77	128.68	109.86	117.42	34.26	11.78	12.59	158.07	1.83	-8.27	12.32	64.05	11.17	8
2006	88.63	29.85	33.68	15.47	3.61	22.93	7.43	8.38	4.59	61.71	3.77	2.96	2.96	165.15	117.21	155.15	20.97	12.91	20.88	216.24	1.55	-5.31	14.55	100.05	7.42	10
2007	101.05	34.37	34.01	18.00	3.29	15.44	-2.63	-2.60	5.38	-204.56	3.45	2.76	3.19	181.06	149.59	168.26	23.92	NA	NA	242.07	2.36	-8.08	16.14	70.99	-3.70	9
2008	104.70	34.85	33.28	17.59	3.91	24.60	7.00	6.69	6.01	85.87	6.59	3.32	5.38	166.73	91.25	111.89	18.51	NA	15.94	168.25	1.84	-6.53	16.16	60.37	11.60	9
2009	106.54	34.73	32.59	17.70	2.75	23.54	5.84	5.48	6.23	106.60	6.90	5.29	5.43	115.90	88.10	114.63	19.82	12.78	19.61	183.28	1.78	-5.94	14.46	64.12	9.11	9
2010	107.11	32.51	30.36	17.02	1.41	24.74	7.72	7.21	6.45	83.48	6.23	5.01	5.01	128.73	100.96	128.73	24.18	14.05	16.66	218.04	1.92	-7.59	15.58	66.78	11.56	9
2011	110.16	34.45	31.27	17.09	1.44	18.98	1.85	1.68	6.75	363.50	5.80	4.85	5.20	136.34	116.21	129.81	69.85	14.11	69.85	231.70	1.94	-0.89	16.28	66.68	2.78	8
2012	117.11	30.13	25.72	17.69	1.14	19.67	1.93	1.65	7.05	364.27	5.58	4.40	4.83	159.88	123.73	146.04	62.59	68.23	75.39	274.13	2.39	-3.31	17.17	61.04	3.17	8
2013	119.13	45.80	38.28	17.99	6.36	29.11	11.08	9.30	7.04	63.56	4.85	4.11	4.63	168.85	143.61	155.51	71.28	13.23	14.02	305.56	2.38	13.07	18.31	65.24	16.99	6
2014	108.58	29.83	27.47	15.73	2.69	22.13	6.67	6.14	7.68	115.14	5.22	4.52	5.04	167.01	143.56	152.54	24.66	11.22	22.84	314.70	3.38	-1.99	16.27	45.01	14.83	6
2015	110.44	38.56	34.92	16.96	5.19	28.25	12.24	11.08	7.66	62.59	5.51	4.81	5.11	160.77	139.54	149.91	27.07	11.44	12.24	325.40	2.60	-6.22	15.19	57.58	21.25	5
2016	111.23	36.21	32.56	16.80	4.87	26.07	9.14	8.22	7.83	85.70	5.32	4.23	4.43	183.85	144.28	176.61	19.41	11.77	19.31	401.82	2.97	-5.57	15.48	69.45	15.38	5
2017	107.56	34.87	32.42	15.62	-8.97	37.36	21.40	19.90	7.98	37.28	5.63	4.37	4.80	179.97	141.58	166.07	20.46	6.61	7.75	396.60	2.29	-2.10	14.85	72.41	29.55	3



DIVERSIFIED TELECOMMUNICATION SERVICES 501010

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	75.20	18.04	24.78	8.66	2.46	13.16	4.62	6.14	4.25	91.91	4.18	3.46	3.82	122.47	100.41	111.08	26.48	24.02	24.02	106.57	3.18	-4.96	10.94	34.89	12.89	11
1994	79.06	21.52	27.23	9.41	4.06	16.45	7.03	8.69	4.36	82.00	4.44	3.73	4.37	114.63	98.24	100.00	23.83	13.97	14.22	100.00	2.75	-3.04	12.19	36.29	19.39	12
1995	81.32	21.27	26.16	9.43	3.31	15.12	5.49	6.75	4.31	78.43	4.46	3.06	3.10	140.14	98.37	139.44	25.50	13.56	25.37	144.74	4.50	1.61	12.62	30.97	16.36	12
1996	76.22	22.13	29.03	9.41	5.10	17.21	6.78	8.87	4.48	66.20	3.79	2.92	3.27	149.33	118.06	136.88	25.62	17.84	20.22	147.01	3.21	2.88	13.82	42.63	18.28	13
1997	83.15	26.50	31.87	10.96	4.48	18.41	7.49	9.01	4.58	61.06	3.59	2.40	2.45	190.74	127.11	186.41	26.24	19.67	24.85	206.43	4.26	-7.25	17.19	43.74	17.03	12
1998	87.49	31.37	35.86	12.47	5.83	20.68	9.22	10.54	4.65	50.41	2.46	1.82	1.87	286.77	181.81	277.80	30.12	14.65	30.12	314.43	5.30	-6.86	17.84	52.33	15.66	11
1999	94.54	35.32	37.36	13.81	6.93	24.20	11.15	11.79	4.59	41.08	1.80	1.43	1.52	319.86	271.65	301.89	29.61	24.81	27.08	347.14	3.97	-15.45	21.15	75.88	13.68	11
2000	92.42	36.86	39.99	16.57	7.71	27.93	9.68	10.48	3.95	40.84	2.21	1.56	2.12	298.31	179.09	186.62	26.37	17.85	19.27	217.96	1.92	-22.75	22.76	97.04	11.70	10
2001	86.01	31.72	36.88	16.46	2.50	15.56	0.01	0.01	3.33	51634.08	2.11	1.62	2.05	221.16	167.56	162.49	NA	NA	NA	193.20	2.03	-11.76	22.33	80.00	NA	10
2002	78.21	27.82	36.99	13.32	1.15	8.99	0.31	0.41	3.53	1154.73	4.21	2.00	3.21	168.50	80.94	109.73	NA	NA	NA	134.39	2.88	-2.08	10.23	40.89	0.76	9
2003	73.32	26.59	36.27	13.85	2.59	19.20	5.35	7.30	4.24	79.24	4.59	2.93	4.04	124.29	84.15	105.00	76.53	11.33	19.61	134.07	2.28	-2.03	10.28	45.87	11.67	9
2004	75.08	25.52	34.00	13.33	0.89	16.06	2.70	3.59	4.27	158.83	4.42	3.68	3.72	115.96	97.84	114.72	75.35	20.88	42.56	152.45	2.56	-5.29	10.64	44.77	8.09	9
2005	75.82	25.75	34.89	12.68	2.85	19.55	6.87	9.31	4.78	69.21	4.92	3.77	4.55	114.23	96.77	104.53	43.09	14.08	15.20	144.94	2.04	-10.66	11.45	51.01	13.45	6
2006	84.36	28.74	34.07	13.72	3.80	21.71	7.95	9.42	5.18	65.18	4.70	3.44	3.44	150.43	105.33	150.43	19.16	15.16	18.92	217.78	1.89	-6.74	13.69	88.56	8.97	8
2007	98.43	34.59	35.14	16.78	3.81	25.94	9.09	9.23	6.09	67.06	3.94	3.24	3.56	178.39	145.04	171.38	20.69	17.03	18.86	257.47	2.39	-9.11	15.69	71.48	12.70	7
2008	105.13	36.57	34.78	16.53	5.00	25.72	9.18	8.73	6.94	75.62	7.20	3.71	5.89	170.16	95.42	121.91	17.96	10.49	13.27	192.78	2.02	-8.62	16.92	60.11	15.27	7
2009	109.01	37.14	34.07	17.21	3.56	24.95	7.73	7.09	7.25	93.72	7.51	5.60	5.96	125.35	93.46	121.57	15.89	10.27	15.71	205.20	1.86	-8.08	15.95	65.34	11.83	6
2010	109.64	34.32	31.75	16.87	1.47	27.19	10.31	9.40	7.56	73.39	7.07	5.59	5.59	135.37	104.39	135.37	17.99	10.81	13.13	243.77	1.93	-10.36	17.05	69.81	14.76	6
2011	112.20	37.17	33.13	17.56	1.47	20.71	3.14	2.80	7.91	251.71	6.41	5.47	5.73	141.91	122.23	138.03	43.88	11.28	43.88	263.55	1.94	-3.34	17.25	70.87	4.43	5
2012	115.96	31.20	26.91	17.84	1.19	21.70	3.82	3.30	7.96	208.22	6.04	4.77	5.31	166.82	131.58	149.79	46.06	38.07	39.14	301.80	2.32	-8.92	17.32	64.47	5.93	5
2013	123.41	48.59	39.37	18.65	6.92	31.92	13.23	10.72	7.94	60.01	5.41	4.58	5.00	173.51	147.03	158.71	39.52	11.30	11.99	338.26	2.33	-2.02	16.50	45.85	14.83	6
2014	110.13	30.26	27.47	15.95	2.73	22.45	6.77	6.14	7.92	116.98	5.42	4.67	5.12	169.40	146.33	154.72	24.66	10.51	22.84	344.45	3.38	-2.02	16.50	45.85	14.83	6
2015	112.02	39.11	34.92	16.19	5.26	28.55	12.41	11.08	7.77	62.59	5.51	4.81	5.11	163.07	141.54	152.05	27.07	11.44	12.24	356.16	2.90	-6.31	15.41	58.40	21.25	5
2016	112.82	36.73	32.56	17.04	4.94	28.45	9.27	8.22	7.95	85.70	5.32	4.23	4.43	186.48	148.34	179.13	19.41	11.77	19.31	439.80	2.97	-5.65	15.70	60.90	15.38	5
2017	109.10	35.37	32.42	16.15	-9.10	37.89	21.71	19.90	8.09	37.28	5.63	4.37	4.80	182.54	143.61	168.44	20.46	6.61	7.75	434.30	2.29	-2.13	15.07	73.45	29.55	3







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Yr	Operating Profit			Depr. & Amort	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	193.00	NA	NA	NA	NA	NA	5.55	NA	48.89	NA	1
2000	18.47	0.94	5.09	5.55	-0.59	0.65	-5.62	NA	NA	NA	NA	235.70	44.69	51.68	NA	NA	NA	NA	51.68	NA	-6.05	19.20	47.71	-10.28	1	
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2015	NA	15.16	NA	6.99	-18.71	27.40	NA	NA	NA	NA	NA	115.23	87.97	115.04	104.15	NA	5.89	115.04	1.91	1.97	7.35	60.15	NA	1		
2016	48.23	15.74	32.64	7.37	1.04	11.30	3.87	8.02	0.00	0.00	0.00	121.05	90.45	119.28	31.25	4.46	30.79	119.28	1.85	6.95	7.67	64.19	6.03	1		
2017	64.79	22.65	34.96	12.20	-4.47	20.60	9.60	14.83	3.11	32.37	3.96	0.00	3.23	135.85	78.47	96.10	36.47	8.16	10.00	99.85	0.75	-3.57	9.96	126.60	7.58	1

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET SALES	64.79	48.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	18.47	NA	NA	NA	NA	NA
COST OF GOODS SOLD	25.42	18.08	25.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	17.53	NA	NA	NA	NA	NA
GROSS MARGIN	39.36	30.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.94	NA	NA	NA	NA	NA
SELLING, GENERAL & ADMINISTRATIVE EXP	16.71	14.39	8.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.00	NA	NA	NA	NA	NA
OPERATING INCOME BEFORE DEP & AMOR	22.65	15.74	15.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.94	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	12.20	7.37	6.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.55	NA	NA	NA	NA	NA
OPERATING INCOME AFTER DEP (OIAD)	10.44	8.37	8.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-4.61	NA	NA	NA	NA	NA
INTEREST EXPENSES	4.91	3.22	3.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.80	NA	NA	NA	NA	NA
SPECIAL ITEMS	-1.85	-0.08	-2.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.69	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-0.02	NA	NA	NA	NA	NA
PRETAX INCOME	3.92	4.96	1.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-5.62	NA	NA	NA	NA	NA
INCOME TAXES	-4.47	1.04	-18.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-0.59	NA	NA	NA	NA	NA
EXTRAORDINARY ITEMS	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-0.15	NA	NA	NA	NA	NA
DISCONTINUED OPERATIONS	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-0.35	NA	NA	NA	NA	NA
NET INCOME	8.39	3.92	20.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-5.41	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.76	NA	NA	NA	NA	NA
COMMON DIVIDENDS	3.08	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.67	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	2.99	10.73	5.12	3.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	6.61	8.78	NA	NA	NA	NA
RECEIVABLES	15.17	4.18	4.49	4.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.25	4.91	NA	NA	NA	NA
INVENTORIES	0.68	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.00	0.00	NA	NA	NA	NA
OTHER CURRENT ASSETS	3.74	0.67	0.77	1.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2.10	1.28	NA	NA	NA	NA
TOTAL CURRENT ASSETS	22.60	15.59	10.38	9.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12.97	14.98	NA	NA	NA	NA
NET PROPERTY PLANT AND EQUIPMENT	144.72	58.61	58.68	52.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	40.90	30.65	NA	NA	NA	NA
OTHER ASSETS	240.19	71.12	74.36	60.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	69.21	54.59	NA	NA	NA	NA
TOTAL ASSETS	407.52	146.34	143.43	131.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	123.08	100.23	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	2.38	0.04	0.08	2.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.55	0.02	NA	NA	NA	NA
ACCOUNTS PAYABLE	8.38	4.15	3.73	4.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.53	2.59	NA	NA	NA	NA
INCOME TAXES PAYABLE	1.99	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3.58	0.71	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	13.41	4.46	4.58	5.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	9.25	6.08	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	26.17	8.64	8.41	12.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	19.03	9.42	NA	NA	NA	NA
LONG TERM DEBT	200.94	63.95	65.30	69.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	26.49	25.52	NA	NA	NA	NA
DEFERRED TAXES AND INVESTMENT TAX CREDIT	13.00	0.00	0.00	2.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.51	0.00	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3.86	1.78	NA	NA	NA	NA
OTHER LIABILITIES	40.78	9.64	9.55	8.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	12.87	10.60	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.03	0.04	NA	NA	NA	NA
COMMON STOCK	5.76	0.02	0.02	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	56.13	48.82	NA	NA	NA	NA
CAPITAL SURPLUS	125.65	116.42	116.68	120.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-7.60	-0.90	NA	NA	NA	NA
RETAINED EARNINGS	-4.80	-52.25	-56.55	-80.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.85	1.06	NA	NA	NA	NA
LESS TREASURY COST	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.85	1.06	NA	NA	NA	NA
TOTAL LIABILITIES	407.52	146.34	143.43	131.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	123.08	100.23	NA	NA	NA	NA
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
EBITDA TO NET SALES	34.96	32.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	5.09	NA	NA	NA	NA	NA
RECEIVABLES TURNOVER	11.03	10.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2.18	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	62.07	49.94	52.12	65.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	35.65	30.78	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	160.59	99.69	108.72	178.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	65.07	54.49	NA	NA	NA	NA
TOTAL DEBT TO EBITDA (%)	897.57	406.39	431.39	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FREE CASH FLOW TO TOTAL DEBT (%)	1.86	9.30	5.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-55.51	NA	NA	NA	NA	NA
CAPITAL EXPENDITURES TO NET SALES	15.37	16.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	104.48	NA	NA	NA	NA	NA
RETURN ON NET SALES	12.95	8.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-34.87	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	2.06	2.68	14.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-4.93	NA	NA	NA	NA	NA
BOOK VALUE RETURN	7.58	6.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	-10.26	NA	NA	NA	NA	NA



INTEGRATED TELECOMMUNICATION SERVICES 50101020

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Yr	Operating Profit			Depr. & Amort.	Income Taxes	Cash Flow	Diluted Earnings		Dividends		Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	Net Sales	EBITDA	Margin %				Per Share	% of Sales	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close							
1993	75.20	18.64	24.78	8.66	2.46	13.16	4.62	8.14	4.25	91.91	4.16	3.46	3.82	122.47	100.41	111.08	26.48	24.02	24.02	106.57	3.18	-4.98	10.94	34.89	12.89	11
1994	79.06	21.52	27.23	9.41	4.06	16.45	7.03	8.89	4.38	62.00	4.44	3.73	4.37	114.63	98.24	100.00	23.63	13.97	14.22	100.00	2.75	-3.04	12.19	36.29	19.39	12
1995	81.32	21.27	26.16	9.43	3.51	15.12	5.49	8.75	4.31	78.43	4.46	3.08	3.10	140.14	98.37	139.44	25.50	13.56	25.37	144.74	4.50	1.81	12.62	30.97	18.36	12
1996	78.22	22.13	29.03	9.41	5.10	17.21	8.76	8.87	4.48	66.20	3.79	2.92	3.27	149.33	118.06	136.88	25.62	17.84	20.22	147.01	3.21	2.88	13.82	42.63	18.28	13
1997	83.15	26.50	31.87	10.96	4.48	18.41	7.49	9.01	4.58	61.06	3.59	2.40	2.45	190.74	127.11	186.41	29.24	19.67	24.85	208.43	4.26	-7.25	17.19	43.74	17.03	12
1998	87.49	31.37	35.86	12.47	5.83	20.88	9.22	10.54	4.79	51.93	2.46	1.87	1.72	286.77	181.81	277.80	30.12	14.65	30.12	314.43	5.30	-6.88	17.84	52.33	15.68	11
1999	95.27	35.74	37.51	13.92	6.88	24.45	11.36	11.93	4.60	40.80	1.81	1.47	1.57	315.88	271.65	295.99	29.81	24.15	26.05	340.39	3.97	-16.19	20.76	74.50	14.13	10
2000	95.09	38.68	40.68	16.76	8.27	29.55	11.09	11.06	4.16	37.58	2.31	1.82	2.22	292.56	180.27	187.63	25.00	16.72	16.92	219.48	1.95	-22.90	21.97	95.94	13.32	9
2001	87.41	32.71	37.43	18.51	2.67	16.89	1.37	1.56	3.42	250.49	2.13	1.71	2.05	220.11	161.82	166.88	NA	NA	NA	198.77	2.03	-12.08	21.88	82.17	0.45	10
2002	77.26	28.57	36.99	13.68	1.18	9.23	0.31	0.41	3.62	1154.73	4.21	2.00	3.21	173.06	83.13	112.70	NA	NA	NA	138.27	2.66	-2.14	10.50	42.00	0.74	9
2003	75.30	27.31	36.27	14.22	2.66	19.72	5.50	7.30	4.36	79.24	4.59	2.93	4.04	127.65	86.43	107.84	76.53	11.33	19.81	137.94	2.28	-2.08	10.56	47.11	11.67	9
2004	77.09	26.21	34.01	13.69	0.82	16.50	2.77	3.59	4.38	158.33	4.42	3.88	3.72	119.10	100.48	117.83	75.35	20.88	42.66	158.85	2.56	-5.44	10.93	45.98	6.09	9
2005	75.82	26.45	34.89	13.03	2.92	20.07	7.07	9.32	4.89	69.14	4.92	3.77	4.55	117.32	99.39	107.36	43.09	14.06	15.19	149.13	2.04	-10.97	11.76	52.39	13.45	6
2006	88.65	29.52	34.07	14.09	3.91	22.30	8.16	9.42	5.23	85.22	4.70	3.44	3.44	154.50	108.18	154.50	19.16	15.16	18.93	224.06	1.89	-6.92	14.06	90.95	8.97	8
2007	101.09	35.52	35.14	17.23	3.91	26.65	9.33	9.23	6.26	67.07	3.94	3.24	3.56	183.21	148.96	176.02	20.68	17.04	18.86	264.91	2.39	-8.38	16.32	73.42	12.72	7
2008	107.98	37.56	34.78	16.97	5.13	26.42	9.43	8.73	7.13	75.59	7.20	3.71	5.59	174.77	99.03	125.20	17.96	10.49	13.26	198.32	2.02	-8.85	17.38	67.11	11.83	6
2009	111.95	38.14	34.07	17.68	3.86	25.62	7.94	7.09	7.44	93.72	7.52	5.61	5.96	128.74	95.99	124.86	15.89	10.28	15.71	211.12	1.86	-8.29	16.38	67.11	11.83	6
2010	112.80	35.78	31.75	17.33	1.51	27.92	10.58	9.40	7.77	73.39	7.07	5.59	6.59	139.03	107.22	139.03	17.99	10.81	13.13	250.81	1.93	-10.64	17.51	71.70	14.76	6
2011	115.23	38.17	33.13	18.03	1.51	21.27	3.23	2.80	8.13	251.71	6.41	5.47	5.73	145.74	125.53	141.76	43.88	11.28	43.88	271.15	1.94	-3.43	17.71	72.79	4.43	5
2012	119.10	32.05	26.91	18.32	1.22	22.29	3.93	3.30	8.18	208.22	6.04	4.77	5.31	171.33	135.14	153.84	48.08	38.07	39.14	310.51	2.32	-7.11	17.79	86.21	5.93	5
2013	126.75	49.91	39.37	19.16	7.11	32.79	13.59	10.72	8.15	80.01	5.41	4.58	5.00	178.20	151.00	163.01	39.62	11.30	11.99	345.97	2.33	14.59	19.31	69.93	19.43	5
2014	113.39	30.95	27.30	16.43	2.79	23.00	6.86	6.05	8.14	118.89	5.42	4.67	5.14	173.98	160.29	158.41	25.00	10.51	23.09	353.30	3.42	-2.00	16.97	46.26	14.82	5
2015	116.08	40.64	35.01	16.78	6.52	28.95	12.12	10.44	8.23	67.89	5.66	4.92	5.31	166.88	145.13	155.05	26.68	12.02	12.78	384.49	2.63	-6.77	15.94	58.75	20.64	4
2016	116.92	38.07	32.55	17.66	5.17	27.41	9.61	8.22	8.41	87.45	5.51	4.36	4.58	181.83	149.76	193.49	19.17	12.33	19.07	452.78	3.03	-6.33	16.22	80.54	15.88	4
2017	112.06	36.22	32.32	16.42	-9.46	39.07	22.53	20.10	8.37	37.14	5.65	4.52	4.81	186.81	148.07	173.76	20.19	6.57	7.71	450.52	2.47	-2.05	15.42	70.30	32.04	2







UTILITIES 55  
 December 30, 1994 = 100

Yr	Operating Profit		Income Taxes	Cash Flow	Dil Earn		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	EBITDA	Depr. & Amort.			Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close								
1993	29.47	9.39	19.83	4.86	17.77	7.63	6.49	84.99	5.87	4.84	5.38	133.22	109.68	120.71	17.12	15.51	15.80	113.36	1.62	-5.27	15.52	74.21	11.28	37
1994	29.54	9.77	19.86	4.85	18.64	8.23	6.50	78.88	6.89	5.46	6.49	119.86	94.95	100.00	15.91	11.70	12.13	100.00	1.32	-4.35	14.78	75.21	11.78	38
1995	31.85	10.14	21.81	5.33	19.39	8.58	6.48	75.47	8.41	5.18	5.18	125.19	100.54	125.19	14.58	12.15	14.58	132.75	1.59	-5.97	18.36	78.46	11.79	39
1996	32.65	10.80	21.84	5.72	20.55	9.18	6.54	71.24	6.57	4.68	5.21	130.14	116.03	125.41	14.76	13.05	13.66	140.29	1.53	-7.08	21.20	81.47	11.95	39
1997	33.56	12.23	21.33	4.73	20.40	7.55	6.48	85.76	5.65	4.36	4.36	148.50	114.04	148.50	19.65	13.28	19.65	174.87	1.79	-7.86	28.67	82.77	9.87	36
1998	35.05	13.22	21.82	4.74	21.85	8.18	6.39	78.04	4.58	3.79	3.91	168.27	142.17	163.39	19.95	16.00	19.95	200.81	1.99	-11.08	36.91	81.90	10.52	38
1999	34.15	13.16	21.23	4.85	22.87	9.03	6.23	66.80	4.59	3.70	4.36	169.15	135.25	142.43	20.45	14.98	15.78	182.88	1.72	-15.34	47.66	82.32	11.78	40
2000	33.46	14.27	19.25	3.73	21.27	7.12	6.14	86.31	4.49	2.92	2.84	217.42	136.75	216.03	30.56	14.24	30.56	286.67	2.59	-25.33	72.98	83.19	8.40	39
2001	35.92	12.55	23.37	4.58	23.20	9.79	5.21	53.21	3.87	2.58	3.57	211.13	134.75	145.68	33.66	13.76	14.89	199.41	1.77	-16.71	91.16	82.21	12.94	38
2002	28.71	11.58	17.35	2.97	14.40	3.36	4.97	148.07	6.44	3.46	5.09	152.22	77.27	97.76	29.18	11.65	29.10	139.60	1.38	-15.48	73.73	70.64	3.98	37
2003	29.71	10.94	19.29	2.21	15.83	5.97	4.27	71.46	5.52	3.59	3.60	118.77	86.30	118.39	63.01	18.02	19.83	176.26	1.67	-1.14	34.31	70.85	6.90	36
2004	29.37	10.69	19.36	4.02	19.74	8.75	4.80	54.84	3.99	3.37	3.39	142.47	112.86	141.60	16.63	14.38	16.18	219.05	1.82	-2.71	28.57	77.79	11.82	33
2005	30.98	11.26	20.16	4.09	20.32	8.52	5.50	64.55	3.65	3.15	3.45	172.17	137.31	159.66	20.25	17.36	18.73	255.94	2.11	-5.42	36.63	75.54	11.99	32
2006	33.47	11.22	22.82	5.15	21.62	10.15	5.82	57.31	3.72	3.09	3.12	188.34	153.23	186.60	18.91	16.74	18.38	309.66	2.20	-4.37	19.66	84.45	12.01	32
2007	34.58	11.64	23.58	6.34	23.92	11.97	6.18	51.82	3.22	2.74	2.86	223.91	182.10	216.11	21.03	16.12	18.05	369.67	2.27	-4.65	30.89	94.90	12.62	31
2008	37.52	12.25	25.54	6.16	24.06	11.61	6.63	57.13	5.10	2.83	4.48	222.57	130.07	147.93	17.38	11.20	12.74	282.53	1.52	-1.80	52.52	97.22	11.94	33
2009	38.25	12.88	23.36	6.44	25.37	12.35	6.85	53.82	5.83	4.13	4.21	160.87	119.81	157.99	15.22	10.67	12.78	293.80	1.50	2.52	44.50	104.87	11.78	34
2010	38.75	12.83	25.91	6.12	24.09	11.03	6.84	62.02	4.73	4.18	4.29	163.66	141.65	159.34	14.81	10.52	14.43	309.84	1.42	4.79	36.37	112.00	9.85	34
2011	38.20	12.71	25.40	5.11	23.99	11.15	7.28	65.31	4.69	3.95	3.98	184.17	152.93	182.97	16.51	12.97	16.41	371.54	1.58	-3.12	47.00	115.66	9.54	33
2012	36.57	13.12	23.55	4.02	22.33	9.12	7.65	83.89	4.45	3.89	4.30	194.16	171.80	177.66	21.69	16.47	19.47	376.34	1.47	-6.41	45.79	120.29	7.58	31
2013	36.18	13.69	24.76	5.04	23.81	9.76	7.78	79.74	4.31	3.69	4.02	210.39	179.04	193.21	25.14	19.26	19.80	426.06	1.54	-4.31	39.49	124.81	7.81	31
2014	40.32	14.70	25.61	5.96	26.39	11.49	7.97	69.38	4.09	3.19	3.32	249.87	189.68	240.14	21.73	18.00	20.89	549.53	1.83	-4.26	43.65	130.57	8.60	30
2015	40.18	15.33	24.85	5.87	24.40	8.96	8.41	93.78	4.01	3.21	3.62	251.40	206.51	220.00	25.71	16.29	24.53	522.90	1.67	-8.96	66.53	131.49	6.82	29
2016	42.55	16.31	26.24	2.97	24.56	8.18	8.78	107.25	3.88	3.22	3.55	269.14	218.81	246.83	34.82	25.72	30.14	608.06	1.87	-14.87	74.31	131.41	6.23	28
2017	44.48	16.52	27.95	3.98	28.68	12.01	9.20	76.62	3.65	3.20	3.44	287.82	244.04	267.37	30.81	22.05	22.24	681.67	1.97	-16.87	79.28	135.34	8.88	28



UTILITIES 5510  
 December 30, 1994 = 100

Yr	Operating Profit		Income Taxes	Cash Flow	Dil Earn		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Depr. & Amort			Per Share	Per Share			High	Low	Close	High	Low	Close	High	Low	Close							
1993	29.47	9.39	19.83	4.86	17.77	7.63	6.49	84.99	5.87	4.84	5.38	133.22	109.68	120.71	17.12	15.51	15.80	113.36	1.62	-5.27	15.52	74.21	11.28	37
1994	28.54	9.77	19.88	4.85	18.64	8.23	6.50	78.88	6.89	5.46	6.49	119.86	94.95	100.00	15.91	11.70	12.13	100.00	1.32	-4.35	14.78	75.21	11.78	38
1995	31.65	10.14	21.81	5.33	19.39	8.58	6.48	75.47	6.41	5.18	5.18	125.19	100.54	125.19	14.58	12.15	14.58	132.75	1.59	-5.97	18.36	78.46	11.79	39
1996	32.65	10.80	21.84	5.72	20.55	9.18	6.54	71.24	5.57	4.88	5.21	130.14	118.03	125.41	14.76	13.05	13.66	140.29	1.53	-7.08	21.20	81.47	11.95	39
1997	33.58	12.23	21.33	4.73	20.40	7.55	6.48	85.75	5.65	4.36	4.36	148.50	114.04	148.50	19.65	13.28	19.65	174.87	1.79	-7.86	28.67	82.77	9.87	36
1998	35.05	13.22	21.82	4.74	21.85	8.18	6.40	78.16	4.58	3.80	3.91	166.27	142.17	163.39	19.95	16.00	19.95	200.81	1.99	-11.08	36.91	81.90	10.52	38
1999	34.15	13.16	21.23	4.85	22.87	9.03	6.22	88.80	4.59	3.70	4.38	169.15	135.25	142.43	20.45	14.98	15.78	182.38	1.72	-15.34	47.65	82.32	11.78	40
2000	33.48	14.27	19.25	3.73	21.27	7.12	6.14	86.31	4.51	2.82	2.84	217.42	138.75	216.03	30.56	14.24	30.38	286.67	2.59	-25.33	72.99	83.19	8.40	39
2001	35.92	12.55	23.37	4.58	23.20	9.79	5.21	53.21	3.87	2.58	3.57	211.13	134.75	145.88	33.86	13.76	14.89	199.41	1.77	-16.71	91.16	82.21	12.94	38
2002	28.71	11.58	17.35	2.97	14.40	3.36	4.97	148.07	6.44	3.48	5.09	162.22	77.27	97.76	29.18	11.65	29.10	139.80	1.38	-15.48	73.73	70.64	3.98	37
2003	29.71	10.94	19.29	2.21	15.83	5.87	4.27	71.46	5.52	3.59	3.60	118.77	86.30	118.39	63.01	18.02	19.83	178.26	1.67	-1.14	34.31	70.85	6.90	36
2004	29.37	10.69	19.36	4.02	19.74	8.75	4.80	54.84	3.99	3.37	3.39	142.47	112.86	141.60	16.63	14.38	16.18	219.05	1.82	-2.71	28.57	77.79	11.62	33
2005	30.98	11.26	20.16	4.09	20.32	8.80	5.50	62.55	3.65	3.15	3.45	172.17	137.31	159.66	19.62	17.28	18.15	255.94	2.11	-5.42	36.63	75.54	11.99	32
2006	33.47	11.22	22.82	5.15	21.62	10.15	5.81	57.31	3.72	3.09	3.12	188.34	153.23	186.80	18.66	16.74	18.38	309.66	2.20	-4.37	19.66	84.45	12.01	32
2007	34.58	11.64	23.58	6.34	23.92	11.97	6.18	51.62	3.22	2.74	2.86	223.91	182.10	216.11	21.03	16.12	18.05	369.67	2.27	-4.65	30.89	94.90	12.62	31
2008	37.52	12.25	25.54	6.16	24.06	11.61	6.63	57.13	5.10	2.83	4.48	222.57	130.07	147.93	17.38	11.20	12.74	262.53	1.52	-1.80	52.52	97.22	11.94	33
2009	38.25	12.88	23.36	6.44	25.37	12.35	6.65	53.82	5.83	4.13	4.21	160.87	113.81	157.99	15.22	10.67	12.78	293.80	1.50	2.52	44.50	104.87	11.78	34
2010	38.76	12.83	25.91	6.12	24.09	11.03	6.84	62.02	4.73	4.18	4.29	163.56	141.65	169.34	14.61	10.52	14.43	309.84	1.42	4.79	36.37	112.00	9.85	34
2011	38.20	12.71	25.49	5.11	23.99	11.15	7.28	65.31	4.69	3.95	3.98	184.16	152.93	182.97	16.51	12.97	16.41	371.54	1.58	-3.12	47.00	115.66	9.64	33
2012	36.87	13.12	23.55	4.02	22.33	9.12	7.65	83.89	4.45	3.89	4.30	194.16	171.80	177.66	21.69	16.47	19.47	378.34	1.47	-6.41	45.79	120.29	7.58	31
2013	38.18	13.09	24.78	6.04	23.61	9.75	7.78	79.74	4.31	3.69	4.02	210.39	179.04	193.21	25.14	19.26	19.80	426.06	1.54	-4.31	39.49	124.81	7.81	31
2014	40.32	14.70	25.61	5.88	26.39	11.49	7.97	69.38	4.09	3.19	3.32	249.87	189.68	240.14	21.73	18.00	20.89	549.53	1.83	-4.26	43.65	130.57	8.80	30
2015	40.18	15.33	24.85	5.87	24.40	8.96	8.41	93.78	4.01	3.21	3.82	251.40	206.51	220.00	25.71	16.29	24.53	522.90	1.67	-8.96	66.53	131.49	6.82	29
2016	42.55	16.31	26.24	2.97	24.58	8.18	8.78	107.25	3.88	3.22	3.55	269.14	218.81	246.83	34.82	25.72	30.14	608.06	1.87	-14.97	74.31	131.41	8.23	28
2017	44.48	16.52	27.95	3.88	28.68	12.01	9.20	76.62	3.65	3.20	3.44	287.82	244.04	267.37	30.81	22.05	22.24	681.67	1.97	-16.87	79.28	135.34	8.88	28





ELECTRIC UTILITIES 551010  
 December 30, 1994 = 100

Yr	Operating Profit			Income Taxes	Cash Flow	Dil Earn		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Depr. & Amort	OIADP			Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close							
1993	29.88	9.22	20.66	5.05	17.95	7.95	7.11	89.57	8.22	5.26	5.77	134.57	113.66	123.23	16.53	15.05	15.48	115.08	1.58	-5.60	0.00	77.84	11.25	24
1994	30.52	9.70	20.82	5.19	18.87	8.45	7.05	83.38	7.66	5.83	7.04	122.37	92.76	100.00	15.47	11.31	11.82	100.00	1.27	-5.28	0.00	78.29	11.71	24
1995	33.08	10.14	22.94	5.76	20.12	9.23	6.97	75.48	6.93	5.66	5.65	123.10	100.57	123.10	13.33	11.65	13.33	131.19	1.52	-6.02	0.00	80.72	12.36	26
1996	33.11	10.80	22.30	5.77	20.49	9.07	6.96	78.67	6.94	5.42	6.01	126.05	109.43	115.75	13.80	12.07	12.75	130.96	1.39	-7.74	0.00	83.19	11.64	26
1997	33.77	12.17	21.60	4.93	20.39	7.83	6.64	87.01	6.52	4.80	4.81	138.12	103.63	137.99	18.09	11.65	18.08	165.45	1.70	-8.54	0.00	80.91	10.16	26
1998	35.01	13.00	22.00	5.05	21.89	8.52	6.50	76.23	5.05	4.04	4.23	160.51	131.80	153.37	17.98	14.73	17.98	192.65	1.90	-11.64	7.05	80.37	11.05	28
1999	34.37	12.92	21.66	5.15	22.84	9.31	6.24	67.05	5.30	4.08	5.10	153.37	117.67	122.41	17.39	12.84	13.15	161.08	1.52	-17.98	22.25	80.17	12.36	30
2000	32.34	14.52	17.89	2.94	20.16	6.06	6.36	105.07	5.98	3.50	3.54	181.78	107.21	179.91	30.01	11.14	29.70	247.76	2.24	-27.64	76.52	80.07	7.04	28
2001	36.83	12.98	24.15	4.63	24.25	10.58	5.42	51.24	4.15	3.09	3.75	183.61	134.58	144.69	33.98	12.72	13.68	206.20	1.70	-17.74	171.89	84.84	13.63	29
2002	32.56	12.47	20.09	3.50	20.15	7.31	5.93	81.07	6.35	3.67	5.05	152.90	93.37	117.42	16.12	10.44	16.06	175.14	1.55	-20.83	34.93	75.45	10.18	24
2003	34.51	12.15	22.36	3.44	20.74	8.44	5.29	62.67	5.58	3.78	3.79	140.01	105.26	139.72	24.21	15.20	16.55	217.32	1.72	-3.96	0.00	80.98	10.61	22
2004	35.17	12.71	22.45	5.10	24.06	11.12	5.77	51.89	4.09	3.37	3.39	171.47	134.28	170.17	15.42	12.35	15.30	275.05	1.85	-5.85	0.00	91.63	12.37	20
2005	37.33	13.69	23.64	4.80	24.47	10.22	6.85	66.68	3.72	3.28	3.54	206.01	164.79	193.18	20.15	17.40	18.90	323.81	2.12	-9.67	0.00	90.87	11.86	12
2006	39.75	13.19	26.55	6.21	25.79	12.35	6.99	58.58	3.74	3.02	3.04	231.45	183.79	229.94	20.12	16.67	18.62	398.73	2.36	-7.45	0.00	97.36	12.68	11
2007	42.13	14.09	28.04	6.90	29.17	14.82	7.85	52.98	3.20	2.71	2.86	284.33	223.51	274.48	20.07	15.86	18.53	490.91	2.37	-9.27	0.00	115.85	12.80	13
2008	45.25	14.62	30.63	7.28	30.11	15.27	8.56	58.10	5.00	2.82	4.36	285.72	171.12	196.26	18.64	11.20	12.85	364.07	1.64	-3.92	0.00	119.04	12.83	13
2009	42.51	15.58	26.93	5.95	29.06	13.37	8.79	65.78	5.77	4.27	4.55	201.81	149.26	193.33	14.90	10.29	14.45	376.37	1.52	1.99	0.00	126.99	10.53	14
2010	45.42	15.12	30.29	7.20	29.78	14.86	9.06	62.24	5.26	4.55	4.76	198.32	169.30	190.38	13.83	11.81	13.07	389.30	1.43	3.44	0.00	132.66	10.96	14
2011	43.46	14.23	29.22	6.30	26.30	13.94	9.49	68.07	5.10	4.29	4.32	221.13	183.04	219.62	15.86	12.39	15.75	470.92	-1.59	-5.76	0.00	137.91	10.10	13
2012	41.56	14.55	27.00	5.27	27.19	12.46	9.77	78.42	4.84	4.26	4.68	229.82	201.90	208.67	19.83	15.79	16.74	468.31	1.40	-10.92	0.00	148.79	8.37	13
2013	45.00	15.74	29.26	5.64	27.52	11.52	9.51	82.56	4.94	3.94	4.41	245.10	209.97	215.54	22.16	17.86	18.70	504.84	1.39	-7.42	0.00	154.18	7.47	13
2014	45.13	16.31	28.82	6.45	29.25	12.67	9.43	74.37	4.43	3.33	3.48	282.71	211.50	271.96	22.30	17.47	21.45	662.40	1.72	-9.42	0.00	157.57	8.04	13
2015	47.18	17.22	29.96	6.31	31.55	14.10	9.80	89.49	4.22	3.34	3.96	284.81	229.52	247.29	19.73	15.77	17.53	626.58	1.55	-11.24	0.00	159.32	8.85	13
2016	49.80	19.46	30.04	1.96	27.16	7.56	10.32	136.55	4.07	3.38	3.75	302.13	245.97	274.97	37.38	18.57	36.96	723.30	1.74	-20.02	0.00	157.52	4.80	14
2017	50.88	19.45	31.42	4.29	33.97	14.28	10.57	73.97	3.80	3.29	3.60	321.12	271.42	293.61	35.84	20.36	20.53	800.06	1.80	-19.18	0.00	162.37	8.80	14

ELECTRIC UTILITIES 551010  
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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
OPERATING INCOME BEFORE DEP & AMORT	50.88	49.50	47.18	45.13	45.00	41.56	43.46	45.42	42.51	45.25	42.13	39.75	37.33	35.17	34.51	32.56	36.83	32.34	34.37	35.01	33.77	33.11	33.08
DEPRECIATION & AMORTIZATION	19.45	19.46	17.22	16.31	15.74	14.85	14.23	15.12	15.58	14.62	14.09	13.19	13.69	12.71	12.15	12.47	12.68	14.52	12.92	13.00	12.17	10.80	10.14
OPRTG INCOME AFTER DEPRECIATION (OIAD)	31.42	30.04	29.96	28.82	29.26	27.00	29.22	30.29	26.93	30.63	28.04	26.55	23.64	22.45	22.36	20.09	24.15	17.89	21.66	22.00	21.60	22.30	22.94
INTEREST EXPENSES	9.68	8.83	8.25	8.39	8.45	8.34	8.47	8.60	8.40	8.32	8.03	7.88	7.91	8.43	9.93	10.45	11.06	11.01	9.15	8.21	7.65	7.14	7.08
SPECIAL ITEMS	-5.57	-13.83	-2.78	-3.09	-4.97	-2.48	-2.64	-2.22	-1.39	-0.32	-0.28	-1.74	-1.77	1.48	-2.14	0.36	-0.21	0.26	1.52	-0.37	-1.21	-0.30	-0.86
MINORITY INTEREST (INCOME STATEMENT)	0.05	0.17	0.01	0.19	0.05	0.06	0.10	0.07	0.10	0.09	0.16	0.18	0.01	-0.11	-0.06	0.08	0.35	0.32	0.26	0.16	0.06	0.05	0.03
PRETAX INCOME	18.88	9.84	20.66	19.59	17.48	17.98	20.48	21.94	19.53	22.87	22.14	18.99	15.61	16.71	11.75	11.27	14.59	8.90	15.33	14.10	13.21	15.52	15.78
INCOME TAXES	4.29	1.96	6.31	6.45	5.64	5.27	6.30	7.20	5.95	7.28	6.90	6.21	4.80	5.10	3.44	3.50	4.63	2.94	5.15	5.05	4.93	5.77	5.76
EXTRAORDINARY ITEMS AND DISCONTINUED OP	0.00	-0.28	-0.55	0.54	0.21	-1.13	0.34	-0.10	-0.12	0.21	-0.06	0.26	-0.32	-0.70	-1.11	-5.07	-0.97	-0.05	-0.54	-0.75	-1.77	0.04	0.50
NET INCOME	14.52	7.41	13.77	13.58	11.99	11.50	14.41	14.55	13.35	15.70	15.01	12.86	10.45	10.63	7.48	2.48	10.57	5.59	9.37	8.12	6.45	9.73	10.48
PREFERRED DIVIDENDS	0.14	0.15	0.14	0.16	0.15	0.15	0.08	0.08	0.09	0.15	0.15	0.15	0.12	0.11	0.14	0.18	0.19	0.20	0.25	0.33	0.58	0.67	0.81
COMMON DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASSETS																							
CASH EQUIVALENT	6.73	5.22	10.19	7.93	6.03	5.84	9.14	10.42	11.58	13.37	7.11	8.19	6.64	8.97	9.77	12.47	12.75	9.55	10.60	6.82	5.80	2.90	3.12
RECEIVABLES	15.84	15.39	12.66	13.89	13.80	12.89	13.65	14.74	11.99	12.93	14.00	11.47	13.86	14.78	15.42	17.73	22.84	27.76	16.97	14.84	14.00	9.24	8.61
INVENTORIES	9.84	10.21	10.99	11.29	10.95	11.42	11.35	10.85	11.58	10.66	9.03	8.31	7.43	7.18	7.38	7.41	7.51	5.98	6.22	5.44	5.17	5.52	5.67
OTHER CURRENT ASSETS	16.19	18.04	14.81	21.54	18.44	18.04	14.52	17.00	16.21	17.37	12.69	15.87	15.74	11.21	12.78	13.60	20.79	36.97	8.78	8.84	6.08	4.87	5.75
TOTAL CURRENT ASSETS	49.41	48.88	48.77	54.66	49.14	49.22	48.67	53.02	50.38	54.25	42.85	43.85	47.69	42.16	45.36	51.23	63.89	80.27	42.59	35.86	30.87	22.54	23.16
NET PROPERTY PLANTAND & EQUIPMENT	449.16	431.23	404.39	394.07	368.30	354.42	333.04	313.42	297.34	279.21	257.42	228.56	213.80	220.98	216.28	198.19	215.81	202.73	194.69	178.00	191.22	195.84	195.66
OTHER ASSETS	137.25	142.05	126.99	129.84	122.59	128.36	119.36	111.14	110.48	115.76	113.72	103.95	100.38	97.71	101.94	105.07	118.45	109.21	101.39	88.34	67.20	55.02	50.95
TOTAL ASSETS	634.83	622.17	580.16	568.59	538.11	531.01	501.08	477.59	458.21	449.23	414.00	374.37	361.88	368.72	363.59	354.49	398.42	391.93	338.41	302.08	289.07	273.42	269.79
LIABILITIES & SHAREHOLDERS' EQUITY																							
DEBT IN CURRENT LIABILITIES	25.39	25.45	22.49	27.08	21.38	22.82	18.44	14.63	15.26	21.19	18.47	16.43	17.89	14.48	15.29	36.17	32.68	40.65	29.08	21.02	14.87	12.45	10.87
ACCOUNTS PAYABLE	18.87	17.59	14.09	14.02	13.30	13.95	12.91	12.67	12.22	13.33	12.77	11.07	13.36	13.98	12.84	15.24	18.22	25.05	12.34	10.47	9.93	7.06	6.42
INCOME TAXES PAYABLE	2.97	3.31	2.90	3.12	2.89	2.60	2.91	2.50	2.63	3.56	3.20	3.99	3.73	3.14	3.22	2.80	2.38	2.60	4.39	2.84	2.73	2.64	2.56
OTHER CURRENT LIABILITIES	20.36	22.54	20.52	19.86	18.98	19.75	20.16	19.77	16.21	20.07	17.66	19.80	22.37	16.40	17.96	17.94	26.34	39.60	14.74	13.26	11.85	8.13	9.33
TOTAL CURRENT LIABILITIES	67.59	68.90	60.02	64.09	56.56	59.14	54.43	49.58	48.39	58.17	52.12	51.31	57.36	48.01	49.33	72.07	81.64	107.91	60.57	47.60	39.41	30.29	29.19
LONG TERM DEBT	211.91	198.15	177.76	167.05	165.42	159.00	154.07	149.64	143.22	135.96	118.71	109.93	106.12	107.90	125.45	121.08	140.41	121.11	118.46	100.49	95.73	84.07	83.33
DFRD TAXES AND INVESTMENT TAX CREDIT	49.85	89.97	84.85	84.24	79.71	72.42	66.28	60.83	53.30	48.48	48.10	45.74	43.24	40.87	40.08	39.20	39.84	42.65	45.17	45.72	49.26	51.06	50.52
MINORITY INTEREST (BALANCE SHEET)	0.01	0.00	0.02	0.00	0.00	0.00	0.00	0.44	0.44	0.48	0.80	0.40	0.46	0.49	0.70	0.97	3.97	3.23	2.00	1.16	0.68	0.79	0.77
OTHER LIABILITIES	137.07	101.77	92.82	90.82	79.15	88.35	85.43	81.89	82.98	83.19	75.90	66.65	61.29	60.11	64.74	42.69	43.73	33.43	26.27	22.22	18.55	15.02	14.12
PREFERRED STOCK	2.37	3.59	3.49	3.34	2.87	3.00	2.47	2.50	2.86	2.88	2.89	2.95	2.50	1.96	2.29	2.99	2.76	3.60	3.74	4.49	5.90	8.97	11.11
COMMON STOCK	34.32	34.24	27.62	26.12	26.32	26.43	27.63	28.02	27.80	26.63	26.14	26.75	26.58	27.78	29.20	36.77	33.56	32.34	32.40	33.25	34.19	32.52	32.35
CAPITAL SURPLUS	74.55	74.68	79.99	79.78	76.36	68.78	54.68	52.68	49.54	48.47	29.79	32.49	34.04	34.42	24.41	24.69	24.05	22.23	19.62	17.93	18.13	17.54	
RETAINED EARNINGS	57.70	54.51	58.35	58.21	56.42	53.15	59.21	57.51	53.68	49.46	46.70	42.81	35.95	33.47	19.61	17.20	29.18	27.44	29.98	26.61	29.39	33.48	31.49
LESS TREASURY COST	4.20	5.91	6.65	6.55	6.98	7.16	7.71	7.73	7.17	6.60	5.67	3.99	4.16	3.27	2.26	2.93	2.68	3.76	3.75	0.73	0.24	0.54	0.30
TOTAL LIABILITIES	634.83	622.17	580.16	568.59	538.11	531.01	501.08	477.59	458.21	449.23	414.00	374.37	361.88	368.72	363.59	354.49	398.42	391.93	338.41	302.08	289.07	273.42	269.79
FINANCIAL RATIO																							
TOTAL DEBT TO TOTAL CAPITAL (%)	53.00	62.23	58.79	59.19	57.93	58.50	58.58	57.63	58.03	60.94	57.82	60.10	62.16	60.73	67.43	78.80	75.91	78.99	72.91	65.55	60.59	54.77	53.78
TOTAL DEBT TO TOTAL EQUITY (%)	146.14	141.94	125.89	123.20	121.16	122.20	125.08	123.62	124.80	132.01	118.62	129.79	135.56	173.80	208.38	204.01	202.01	184.05	151.20	136.70	116.03	118.71	
TOTAL DEBT TO EBITDA (%)	486.35	451.66	424.38	430.12	416.08	437.48	396.92	361.68	372.76	347.27	325.59	317.89	332.17	347.98	407.77	482.85	469.90	500.13	429.28	347.06	327.48	291.52	284.77
FREE CASH FLOW TO TOTAL DEBT (%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.87	-86.56	-47.05	-15.01	-5.60	0.00	0.00	0.00
RETURN ON TOTAL ASSETS	2.26	1.21	2.44	2.24	2.15	2.34	2.79	3.04	2.91	3.41	3.60	3.31	2.94	3.04	2.32	2.11	2.85	1.38	2.85	2.62	2.64	3.29	3.39
BOOK VALUE RETURN	8.80	4.80	8.85	8.04	7.47	8.37	10.10	10.96	10.53	12.83	12.80	12.68	11.86	12.37	10.61	10.18	13.63	7.04	12.36	11.05	10.16	11.64	12.36



GAS UTILITIES 551020  
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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
OPERATING INCOME BEFORE DEP & AMORT	NA	NA	123.44	165.55	71.34	74.22	65.46	49.15	42.49	51.03	41.81	35.37	41.80	43.59	42.43	49.14	50.73	63.57	37.28	33.13	29.24	30.37	25.61
DEPRECIATION & AMORTIZATION	NA	NA	40.78	39.78	23.92	22.41	17.31	16.01	18.10	17.43	14.31	16.82	16.59	16.17	14.25	19.27	22.07	22.10	17.53	13.69	11.66	10.87	10.12
OPRTG INCOME AFTER DEPRECIATION (OIAI)	NA	NA	82.65	115.76	47.42	51.80	48.15	33.14	24.39	33.60	27.50	18.54	25.20	27.41	28.17	29.86	28.65	41.46	19.74	19.53	17.58	19.50	16.11
INTEREST EXPENSES	NA	NA	17.77	19.01	16.95	14.51	12.23	9.10	4.59	4.07	3.08	6.46	8.34	10.51	9.12	14.94	17.83	15.88	8.24	6.71	6.66	6.25	9.55
SPECIAL ITEMS	NA	NA	-5.85	-1.76	0.20	-0.90	-1.56	-0.35	-0.13	0.00	0.00	-2.25	-6.30	1.37	-1.51	-0.13	-0.16	1.56	-2.05	-4.03	-3.18	0.79	1.64
MINORITY INTEREST (INCOME STATEMENT)	NA	NA	2.05	1.86	9.78	11.87	13.37	5.48	0.04	0.21	0.00	0.00	0.00	0.42	0.80	1.23	1.82	1.45	0.50	0.62	0.60	0.45	0.28
PRETAX INCOME	NA	NA	60.26	86.43	37.66	41.61	38.93	27.55	17.64	30.56	25.76	11.89	14.07	20.94	22.41	20.68	19.08	31.66	12.37	10.07	10.57	16.02	8.82
INCOME TAXES	NA	NA	21.90	40.35	10.57	11.31	10.11	8.20	6.31	10.83	8.90	3.35	3.54	6.89	6.54	5.85	7.09	11.00	3.82	2.68	2.99	5.50	3.05
EXTRAORDINARY ITEMS AND DISCONTINUED OP	NA	NA	0.00	-3.09	0.00	0.42	0.03	0.83	0.00	0.00	0.00	0.72	0.34	-0.92	-3.24	0.03	-0.02	-0.63	-1.28	-0.05	-0.39	-0.03	4.12
NET INCOME	NA	NA	36.30	51.11	17.29	18.84	15.48	14.68	11.28	19.90	16.85	9.06	10.87	12.70	11.82	13.62	10.14	18.64	6.65	6.69	6.57	10.03	9.64
PREFERRED DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.13	0.13	0.14	0.26	0.87	0.38	0.28	0.20	0.23	0.27
COMMON DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.55	1.44	2.02	2.19	0.44	0.00	0.00	0.00	0.00	0.00	0.27	1.81	3.29	2.94	2.61	2.36
ASSETS																							
CASH EQUIVALENT	NA	NA	2.76	4.02	9.05	23.16	5.62	4.65	2.70	2.04	2.77	3.07	11.25	15.11	7.97	6.23	13.21	16.79	12.73	5.42	3.93	4.01	3.69
RECEIVABLES	NA	NA	81.20	132.48	83.59	73.44	72.09	58.03	14.92	19.49	23.30	28.18	80.99	28.63	23.64	25.23	68.43	104.09	38.00	30.22	32.75	32.51	22.41
INVENTORIES	NA	NA	66.74	73.81	32.24	36.73	38.92	34.31	6.36	9.16	3.62	8.92	36.50	20.70	10.53	7.79	14.24	11.88	7.13	7.37	5.20	5.48	5.45
OTHER CURRENT ASSETS	NA	NA	66.12	87.63	26.91	29.55	35.00	29.02	18.41	27.44	14.95	21.52	50.98	34.15	53.79	52.93	61.64	127.19	36.22	22.04	20.67	15.25	11.91
TOTAL CURRENT ASSETS	NA	NA	216.84	297.95	151.79	162.89	151.64	125.02	42.40	58.14	44.65	61.70	179.73	98.60	95.94	92.19	147.54	259.96	94.10	65.07	62.56	57.24	43.48
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	1003.84	937.16	626.52	563.56	489.36	361.28	257.47	332.33	205.60	197.67	296.75	274.61	259.63	237.12	349.97	400.37	283.61	173.15	173.96	169.41	163.00
OTHER ASSETS	NA	NA	291.99	301.97	183.84	182.97	185.64	116.29	18.12	19.85	17.21	30.10	67.85	134.27	116.18	124.36	173.37	186.44	76.77	78.41	64.29	42.80	39.42
TOTAL ASSETS	NA	NA	1512.68	1537.10	962.56	899.42	826.65	594.07	317.19	309.09	266.85	287.77	523.71	505.34	471.23	453.29	670.27	846.29	464.28	316.38	300.62	269.31	245.90
LIABILITIES & SHAREHOLDERS' EQUITY																							
DEBT IN CURRENT LIABILITIES	NA	NA	158.42	141.76	51.93	72.89	76.18	56.80	10.98	22.87	21.09	17.17	52.31	42.92	24.80	38.44	59.44	90.94	34.71	14.53	13.61	11.89	9.94
ACCOUNTS PAYABLE	NA	NA	69.00	112.27	77.52	68.31	66.63	54.21	17.70	21.92	23.32	28.41	69.22	30.91	16.82	19.28	62.27	93.85	33.73	24.18	25.96	28.19	18.63
INCOME TAXES PAYABLE	NA	NA	6.04	8.14	2.52	1.58	1.46	0.00	0.16	0.00	0.00	1.09	4.02	5.95	2.48	2.94	2.50	3.25	3.45	1.85	2.11	2.48	4.47
OTHER CURRENT LIABILITIES	NA	NA	73.10	69.59	41.06	41.63	45.24	36.57	16.01	19.55	15.12	19.52	48.59	38.04	60.43	62.22	67.03	138.41	36.45	31.57	22.75	18.38	16.12
TOTAL CURRENT LIABILITIES	NA	NA	307.58	331.87	173.06	184.43	189.53	147.69	44.87	63.35	69.54	66.20	174.14	116.94	104.55	122.89	191.26	326.46	108.36	72.14	64.44	60.96	49.17
LONG TERM DEBT	NA	NA	335.77	371.36	344.05	295.11	242.23	146.28	76.08	62.27	37.80	62.88	88.86	142.94	136.53	137.83	202.90	223.31	117.95	86.18	81.45	71.37	65.46
DFPRD TAXES AND INVESTMENT TAX CREDIT	NA	NA	198.08	180.01	108.00	96.24	87.53	59.61	49.79	41.91	35.86	36.64	58.66	53.07	48.09	50.16	68.62	77.65	42.50	29.51	29.98	31.56	30.15
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.00	0.00	0.00	0.00	0.00	51.46	0.90	0.00	0.00	0.00	0.18	10.18	8.59	25.58	21.70	12.29	13.77	10.15	5.97	4.18	4.18
OTHER LIABILITIES	NA	NA	263.69	269.19	84.01	93.72	93.61	67.84	35.52	34.84	41.43	45.93	98.25	65.02	63.92	35.65	51.37	60.22	33.65	27.25	27.53	22.59	23.40
PREFERRED STOCK	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	2.30	2.70	2.38	3.76	1.85	1.66	2.03	3.62	5.89
COMMON STOCK	NA	NA	61.82	61.75	17.76	17.76	17.58	4.02	24.99	24.94	14.18	20.78	33.66	6.81	20.96	17.71	25.81	27.69	32.57	33.81	30.63	11.08	12.04
CAPITAL SURPLUS	NA	NA	215.20	215.16	103.72	100.10	102.02	51.09	0.89	0.81	1.17	0.74	0.50	99.72	60.25	57.82	64.89	81.72	36.43	12.43	14.34	29.68	27.41
RETAINED EARNINGS	NA	NA	126.62	114.02	85.92	79.73	74.97	92.24	92.05	88.43	76.84	64.72	70.02	36.81	33.39	30.12	54.75	47.36	66.98	40.77	41.78	32.51	28.08
LESS TREASURY COST	NA	NA	0.82	0.82	29.89	31.41	28.21	23.18	7.92	7.97	0.00	0.14	0.42	4.90	5.63	6.42	6.82	8.69	3.80	1.23	1.74	0.47	0.91
TOTAL LIABILITIES	NA	NA	1512.68	1537.10	962.56	899.42	826.65	594.07	317.19	309.09	266.85	287.77	523.71	505.34	471.23	453.29	670.27	846.29	464.28	316.38	300.62	269.31	245.90
FINANCIAL RATIO																							
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	67.04	67.38	75.92	79.77	77.92	75.08	46.78	50.53	45.30	50.40	73.28	65.73	65.10	73.51	76.27	83.76	63.12	57.99	56.41	56.18	54.97
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	122.93	131.52	223.05	221.43	191.39	163.54	79.14	80.17	63.87	81.36	136.04	134.24	148.06	177.61	188.23	212.22	125.07	117.33	111.83	113.73	114.67
TOTAL DEBT TO EBITDA (%)	NA	NA	401.15	329.87	555.00	495.82	486.38	413.15	204.90	166.86	140.85	198.03	337.74	426.36	380.19	358.67	517.08	494.31	409.52	303.98	325.02	274.11	298.28
FREE CASH FLOW TO TOTAL DEBT (%)	NA	NA	0.00	0.00	0.00	0.00	0.00	-23.25	-31.10	-53.02	-29.05	-8.33	0.00	0.00	0.00	0.00	0.00	-3.45	-23.57	-27.83	-24.54	-14.42	-19.15
RETURN ON TOTAL ASSETS	NA	NA	2.39	3.62	1.79	2.04	1.86	2.33	3.66	6.43	6.31	2.89	1.99	2.67	3.16	2.96	1.47	2.16	1.63	2.04	2.24	3.65	2.13
BOOK VALUE RETURN	NA	NA	9.02	13.90	9.63	10.96	9.30	9.70	10.14	18.46	17.94	9.59	10.14	9.84	13.82	13.69	7.33	12.96	6.57	7.85	8.19	13.75	8.28

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Yr	Operating Profit			Income Taxes	Cash Flow	Dil Earn		Dividends	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Depr. & Amort.	QIADP			Per Share	Per Share			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	10.37	3.39	6.98	1.93	7.20	3.41	1.23	36.04	NA	NA	0.75	176.28	91.05	160.94	NA	NA	NA	162.98	4.92	2.20	14.54	32.66	11.65	15.72	3
2001	10.87	3.19	7.68	1.43	5.87	2.50	1.16	46.38	3.90	0.78	3.30	159.88	29.71	35.05	39.74	11.90	14.04	36.14	2.05	0.52	8.65	17.06	15.72	2	
2002	4.31	2.26	2.63	0.25	-1.29	-2.53	0.85	NA	7.91	2.59	6.08	37.72	8.20	10.88	NA	NA	NA	11.41	0.73	-0.03	7.84	14.46	-24.61	7	
2003	4.45	2.12	2.78	-0.26	0.89	-0.10	0.43	NA	7.11	3.00	3.02	14.69	7.77	14.37	NA	NA	NA	16.00	1.43	1.34	4.23	10.02	-12.35	8	
2004	3.48	1.32	2.51	0.32	2.15	0.77	0.51	67.18	3.60	2.85	3.11	16.84	13.22	16.54	NA	NA	NA	19.07	1.79	0.38	3.30	9.20	9.01	9	
2005	3.59	1.36	2.22	0.45	2.41	1.01	0.62	61.45	3.46	2.85	3.32	20.10	16.06	18.72	23.06	16.57	18.50	22.32	1.83	-0.50	0.78	10.20	10.28	13	
2006	3.89	1.44	2.45	0.54	2.50	1.13	0.75	65.98	3.99	3.45	3.55	21.14	17.63	21.02	19.04	15.25	18.80	26.08	1.83	-0.52	0.00	11.43	9.87	14	
2007	4.19	1.47	2.71	0.88	3.06	1.53	0.78	51.30	3.81	3.23	3.49	23.49	20.37	22.48	19.93	13.97	14.70	28.89	1.94	-0.66	0.00	11.55	13.23	13	
2008	4.42	1.47	2.95	0.75	2.89	1.39	0.80	57.51	5.55	3.50	4.91	22.74	14.42	16.29	15.36	10.36	11.70	21.86	1.36	-0.28	0.00	11.97	11.62	14	
2009	4.32	1.50	2.82	0.68	2.83	1.31	0.81	61.85	6.19	4.27	4.34	19.03	12.98	16.72	14.46	10.28	14.23	26.43	1.47	-0.15	0.00	12.67	10.37	15	
2010	4.69	1.56	3.13	0.91	3.09	1.51	0.84	55.93	4.75	4.14	4.25	20.45	17.28	19.89	13.89	11.31	13.13	29.36	1.49	0.15	0.00	13.33	11.35	15	
2011	4.73	1.60	3.12	0.75	3.08	1.46	0.89	61.07	4.66	3.93	3.96	22.71	18.94	22.56	15.51	12.38	15.41	34.76	1.62	-0.55	0.00	13.88	10.54	15	
2012	4.64	1.70	2.94	0.42	2.68	0.95	0.93	97.13	4.29	3.75	4.14	24.58	21.57	22.57	24.68	15.64	23.45	36.24	1.62	-0.75	0.00	13.86	6.94	14	
2013	4.62	1.66	2.94	0.75	3.09	1.39	0.98	70.66	4.15	3.57	3.85	26.99	22.75	25.58	26.83	17.84	18.34	42.72	1.75	-0.62	0.00	14.56	9.57	14	
2014	4.85	1.79	3.06	0.71	3.36	1.56	1.02	65.74	3.96	3.10	3.23	33.15	25.11	31.82	21.20	17.17	20.35	55.08	2.11	-0.40	0.00	15.04	10.39	14	
2015	5.05	1.84	3.21	0.63	3.28	1.44	1.08	75.50	3.78	3.08	3.60	33.66	28.24	30.16	22.21	17.08	20.92	54.13	1.87	-1.41	0.00	16.55	6.97	13	
2016	4.95	1.75	3.19	0.74	3.43	1.66	1.15	69.07	3.80	3.00	3.33	36.97	30.00	34.55	26.37	19.27	20.72	64.17	2.11	-1.83	0.00	16.31	10.22	11	
2017	5.37	1.88	3.48	0.40	3.79	1.90	1.26	66.24	3.55	3.13	3.36	39.66	33.90	37.44	24.54	19.13	19.68	71.93	2.17	-2.51	0.00	17.20	11.06	11	

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
INCOME ACCOUNT																							
OPERATING INCOME BEFORE DEP & AMORT	5.37	4.95	5.05	4.85	4.62	4.64	4.73	4.59	4.32	4.42	4.19	3.89	3.59	3.48	4.46	4.31	10.87	10.37	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	1.88	1.75	1.84	1.79	1.68	1.70	1.60	1.56	1.50	1.47	1.47	1.44	1.36	1.32	2.12	2.26	3.19	3.39	NA	NA	NA	NA	NA
OPRTG INCOME AFTER DEPRECIATION (OIAD)	3.48	3.19	3.21	3.06	2.94	2.94	3.12	3.13	2.82	2.95	2.71	2.45	2.22	2.16	2.78	2.63	7.68	6.98	NA	NA	NA	NA	NA
INTEREST EXPENSES	0.99	0.83	0.90	0.90	0.89	0.91	0.93	0.95	0.99	0.96	1.03	0.96	1.09	1.54	2.59	2.54	2.79	3.74	NA	NA	NA	NA	NA
SPECIAL ITEMS	-0.46	-0.07	-0.45	-0.11	-0.14	-0.80	-0.13	0.13	-0.12	-0.02	0.52	-0.12	-0.10	0.00	-1.89	-1.59	-1.71	0.75	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.03	0.03	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	-0.03	-0.04	0.00	0.10	0.12	0.37	0.37	NA	NA	NA	NA	NA
PRETAX INCOME	2.35	2.45	2.09	2.30	2.17	1.41	2.24	2.44	2.01	2.17	2.44	1.86	1.50	1.26	-1.37	-3.16	4.48	6.11	NA	NA	NA	NA	NA
INCOME TAXES	0.40	0.74	0.63	0.71	0.75	0.42	0.75	0.91	0.68	0.75	0.88	0.54	0.45	0.32	-0.26	0.25	1.43	1.93	NA	NA	NA	NA	NA
EXTRAORDINARY ITEMS AND DISCONTINUED OP	0.00	0.00	-0.01	-0.01	-0.03	-0.01	0.09	-0.02	0.00	0.05	-0.02	0.01	-0.07	0.08	-0.82	-0.97	-2.05	-0.55	NA	NA	NA	NA	NA
NET INCOME	1.90	1.67	1.43	1.56	1.36	0.96	1.57	1.50	1.33	1.47	1.56	1.17	0.97	0.92	-2.07	-4.59	0.63	3.25	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	-0.30	0.14	0.10	0.16	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.22	1.18	1.54	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	0.60	0.64	0.68	0.60	0.57	0.62	0.60	0.65	0.63	0.66	0.78	0.91	0.90	1.34	2.58	3.50	2.40	5.04	5.87	NA	NA	NA	NA
RECEIVABLES	1.72	1.62	1.79	2.05	2.03	1.87	1.94	2.06	2.00	2.33	2.59	2.06	2.75	2.50	3.12	8.99	11.14	34.47	12.64	NA	NA	NA	NA
INVENTORIES	1.10	1.10	1.10	1.14	1.02	1.15	1.20	1.12	1.17	1.39	1.26	1.06	1.23	0.95	0.96	1.28	1.91	3.50	2.96	NA	NA	NA	NA
OTHER CURRENT ASSETS	1.68	1.48	1.56	2.24	2.09	1.99	1.97	2.24	2.34	2.91	3.42	2.64	4.13	3.15	3.21	8.87	20.12	49.19	7.86	NA	NA	NA	NA
TOTAL CURRENT ASSETS	5.11	4.85	5.14	6.05	5.82	5.64	6.08	6.15	7.30	8.06	6.69	9.02	7.95	9.89	22.65	35.59	92.21	28.74	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	45.58	43.50	41.89	37.91	35.44	34.37	33.40	31.31	29.81	28.50	26.34	24.42	24.62	24.24	33.40	50.92	41.00	62.76	53.93	NA	NA	NA	NA
OTHER ASSETS	14.45	14.44	12.89	12.64	11.36	12.11	11.72	11.05	11.52	12.47	11.03	10.52	11.44	10.13	12.03	20.61	24.64	54.30	38.79	NA	NA	NA	NA
TOTAL ASSETS	65.16	62.80	69.93	66.20	62.64	62.14	60.87	48.45	47.49	48.28	45.45	42.17	45.08	42.65	56.85	94.17	101.15	209.28	122.47	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	3.57	2.92	2.67	2.36	2.30	2.39	2.07	1.72	1.87	2.17	2.58	2.09	2.19	1.58	1.87	5.59	4.54	9.06	5.37	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.83	1.67	1.76	1.83	1.81	1.68	1.66	1.74	1.69	2.27	2.41	2.01	2.56	1.85	2.50	6.92	10.24	29.70	8.77	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.19	0.17	0.15	0.16	0.23	0.17	0.21	0.19	0.19	0.15	0.21	0.22	0.23	0.15	0.04	0.18	0.16	0.30	0.00	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	2.03	1.90	1.97	2.10	2.10	2.14	2.33	2.26	2.55	2.98	3.53	2.88	4.53	3.97	4.11	9.88	20.01	50.85	12.00	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	7.63	6.68	6.56	6.46	6.46	6.40	6.29	5.93	6.31	7.59	8.73	7.21	9.52	7.57	8.55	22.69	34.95	89.82	26.15	NA	NA	NA	NA
LONG TERM DEBT	22.02	21.09	18.88	17.22	15.85	15.35	15.29	15.24	14.99	15.00	13.42	11.89	14.00	15.24	23.47	37.17	21.92	37.25	34.20	NA	NA	NA	NA
DFRD TAXES AND INVESTMENT TAX CREDIT	5.41	9.58	9.01	8.41	7.88	7.06	8.49	5.65	4.97	4.40	4.26	3.97	4.15	3.54	4.08	5.92	8.33	9.71	9.34	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.03	0.05	0.05	0.11	0.07	0.69	0.84	2.84	3.54	9.88	9.03	NA	NA	NA	NA
OTHER LIABILITIES	11.99	8.24	9.10	8.82	7.86	9.25	8.69	8.08	8.27	9.03	7.14	6.14	7.00	5.49	5.67	10.57	12.85	27.98	11.72	NA	NA	NA	NA
PREFERRED STOCK	0.03	0.03	0.06	0.07	0.11	0.12	0.14	0.17	0.22	0.23	0.24	0.17	0.24	0.28	0.18	0.64	2.38	2.16	2.72	NA	NA	NA	NA
COMMON STOCK	4.03	3.83	4.68	4.22	4.11	3.84	3.53	3.51	3.58	3.42	3.70	3.47	4.33	6.65	5.91	6.08	6.59	19.34	14.78	NA	NA	NA	NA
CAPITAL SURPLUS	5.09	5.00	4.50	4.07	4.06	4.12	4.52	4.51	4.35	4.36	4.34	5.22	4.13	1.84	4.01	9.17	8.06	4.07	4.91	NA	NA	NA	NA
RETAINED EARNINGS	8.38	7.78	7.12	6.99	6.63	6.14	6.04	5.62	4.96	4.40	3.84	3.00	2.12	0.89	0.39	-0.66	2.58	9.37	9.77	NA	NA	NA	NA
LESS TREASURY COST	0.31	0.30	0.25	0.24	0.24	0.24	0.22	0.22	0.22	0.23	0.33	0.25	0.37	0.19	0.28	0.12	0.17	0.12	0.19	NA	NA	NA	NA
TOTAL LIABILITIES	65.16	62.80	69.93	66.20	62.64	62.14	60.87	48.45	47.49	48.28	45.45	42.17	45.08	42.65	56.85	94.17	101.15	209.28	122.47	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
TOTAL DEBT TO TOTAL CAPITAL (%)	65.18	64.13	61.57	60.55	59.45	60.49	59.24	59.00	60.45	63.13	63.45	59.66	66.24	68.04	75.25	81.79	63.96	64.26	59.78	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	148.77	147.21	134.27	130.18	124.61	128.04	125.15	127.22	133.00	143.49	138.54	123.14	158.72	182.82	252.90	295.70	155.04	141.81	135.19	NA	NA	NA	NA
TOTAL DEBT TO EBITDA (%)	476.48	484.96	426.69	403.61	392.35	362.04	366.95	361.59	389.61	388.43	381.82	361.23	451.04	483.64	567.38	592.04	243.26	446.33	NA	NA	NA	NA	NA
FREE CASH FLOW TO TOTAL DEBT (%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.45	-17.54	-12.00	-19.76	-26.57	-15.27	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	2.92	2.66	2.39	2.79	2.66	1.87	2.89	3.14	2.78	2.90	3.46	2.72	2.29	1.90	-1.64	-3.93	2.55	1.74	NA	NA	NA	NA	NA
BOOK VALUE RETURN	11.06	10.22	8.97	10.39	9.57	6.94	10.54	11.35	10.37	11.62	13.23	9.87	10.28	9.01	-12.35	-24.81	15.72	11.65	NA	NA	NA	NA	NA

WATER UTILITIES 551040  
 March 6, 2016=100

Yr	Operating Profit		Income Taxes	Cash Flow	Dil Eam		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio		Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index		
	EBITDA	Depr. & Amort.			Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low								Close	
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2016	12.63	3.89	8.94	2.50	7.76	NA	NA	NA	NA	NA	111.90	103.81	106.56	26.89	NA	27.51	108.18	2.46	-13.30	0.00	43.17	NA	1	
2017	14.52	4.06	10.45	4.01	7.58	3.49	2.38	88.35	2.12	1.75	1.77	135.86	103.93	134.74	38.92	26.23	38.60	139.57	3.03	-13.25	0.00	44.46	7.84	1

WATER UTILITIES 551040

March 6, 2016=100

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
OPERATING INCOME BEFORE DEP & AMORT	14.52	12.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	4.06	3.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPRTG INCOME AFTER DEPRECIATION (OIAD)	10.45	8.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	2.82	2.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	-0.23	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PRETAX INCOME	7.63	6.37	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	4.01	2.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
EXTRAORDINARY ITEMS AND DISCONTINUED OP	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	3.51	3.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	0.67	0.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	2.24	2.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.33	0.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	2.68	3.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	5.94	6.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	123.59	113.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	20.77	22.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	150.31	142.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	10.13	11.77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.61	1.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.27	0.25	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	7.18	6.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	19.19	19.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	53.65	47.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVESTMENT TAX CREDIT	12.98	21.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	20.02	10.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.01	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	53.10	52.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-6.62	-7.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	2.03	1.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	150.31	142.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
TOTAL DEBT TO TOTAL CAPITAL (%)	65.00	65.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	143.45	137.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO EBITDA (%)	439.16	463.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FREE CASH FLOW TO TOTAL DEBT (%)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	2.34	2.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	7.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



INDEPENDENT POWER PRODUCERS & ENERGY TRADERS 551050

April 29, 2005 = 100

Yr	Operating Profit			Income Taxes	Cash Flow	Dil Earn Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Depr. & Amort.	OIADP						High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	103.22	NA	NA	NA	105.40	2.86	-0.74	NA	36.06	NA	5
2006	24.67	4.97	21.80	4.85	12.93	7.75	2.66	34.17	2.86	NA	2.06	135.94	101.01	128.40	19.79	NA	16.57	134.03	4.72	4.95	11.54	27.17	28.52	4
2007	18.56	4.91	18.73	3.83	9.95	4.82	2.28	46.32	1.88	1.38	1.43	165.21	125.70	159.50	33.58	22.16	32.42	169.05	3.25	17.47	22.39	48.94	10.05	3
2008	18.85	6.84	16.91	3.27	6.95	0.03	1.51	NA	3.52	1.04	3.12	163.32	41.81	48.43	24.82	NA	NA	52.20	1.15	7.47	24.79	41.97	0.08	3
2009	28.95	7.72	19.23	16.42	28.90	20.86	0.80	3.86	4.58	1.06	1.13	75.90	29.14	71.10	3.83	-17.53	3.40	77.88	1.19	20.58	20.44	59.50	35.00	2
2010	23.97	7.52	16.45	-0.32	5.81	-1.79	0.80	-33.73	1.24	0.94	1.00	73.65	55.65	60.54	3.38	-31.06	-33.72	66.96	0.89	23.09	20.59	67.68	-2.64	3
2011	23.16	8.18	14.98	-1.72	9.08	0.70	0.81	87.96	1.05	0.84	0.95	72.22	58.14	64.56	98.95	-40.74	92.37	72.11	1.01	13.41	17.81	63.83	1.09	3
2012	24.32	10.38	13.93	0.29	8.67	-1.13	0.50	-44.73	0.98	0.63	0.79	66.39	56.05	63.43	62.37	-451.57	-58.16	71.42	1.01	15.38	15.91	62.49	-1.80	2
2013	24.48	10.95	15.71	0.07	10.04	-0.93	1.10	-117.99	1.49	0.80	1.33	83.82	63.40	82.48	15.36	-82.19	-88.19	94.25	1.38	15.21	15.69	59.36	-1.57	2
2014	28.95	11.42	17.52	1.65	15.07	3.38	1.34	39.70	1.83	1.26	1.72	97.49	73.32	77.70	429.62	-261.46	22.98	90.20	1.32	19.20	16.62	58.63	5.76	2
2015	11.68	11.50	0.17	7.81	-15.05	-26.61	1.96	-7.38	5.11	1.94	4.45	76.30	38.45	44.17	30.14	-1.44	-1.66	52.88	1.73	12.77	17.32	25.52	-104.30	2
2016	24.91	11.21	13.70	-0.78	7.79	-3.13	1.60	-51.29	5.26	2.95	3.15	58.78	37.92	50.83	-2.05	-15.03	-16.23	62.90	2.38	13.89	15.81	21.32	-14.88	2
2017	26.37	9.98	16.39	4.59	1.73	-8.28	1.56	-18.95	2.89	2.17	2.21	72.19	51.00	70.86	-8.72	-18.69	-8.55	89.99	7.35	6.37	18.89	9.63	-85.97	2

INDEPENDENT POWER PRODUCERS & ENERGY TRADERS 551050

April 29, 2006 = 100

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
OPERATING INCOME BEFORE DEP & AMORT	26.37	24.91	11.68	28.95	24.48	24.32	23.16	23.97	26.95	19.85	18.56	24.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	9.98	11.21	11.50	11.42	10.95	10.38	8.18	7.52	7.72	6.84	4.91	4.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPRTG INCOME AFTER DEPRECIATION (OIAD)	16.39	13.70	0.17	17.52	15.71	13.93	14.98	16.45	19.23	16.91	18.73	21.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	10.05	11.08	11.13	10.58	9.51	8.65	7.36	7.05	9.39	10.98	8.40	6.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	0.93	-3.74	-8.46	-2.91	-5.24	-5.50	-6.02	-6.75	30.27	-4.12	-2.20	-2.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	3.69	1.04	1.67	1.51	1.76	1.89	2.96	2.90	4.71	3.48	0.74	1.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PRETAX INCOME	-2.72	-3.15	-17.06	6.81	0.93	1.70	2.13	0.86	41.32	6.88	9.62	13.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	4.69	-0.78	7.81	1.65	0.07	0.29	-1.72	-0.32	15.42	3.27	3.83	4.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
EXTRAORDINARY ITEMS AND DISCONTINUED OP	-6.29	-4.97	0.00	-0.07	-0.41	0.09	-1.12	0.24	-0.62	0.08	-1.10	0.26	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	-14.54	-8.39	-26.56	3.57	-1.32	-1.62	-0.24	-1.47	20.56	0.20	3.94	8.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	-0.32	0.08	0.23	0.04	0.04	0.13	0.05	0.25	0.05	0.03	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	1.41	1.27	1.15	0.56	0.45	0.11	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS																							
CASH EQUIVALENT	14.00	21.17	17.77	21.29	22.92	24.49	18.42	30.60	32.67	20.76	22.96	9.19	7.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	10.87	13.91	15.25	16.30	17.93	16.76	18.29	17.74	19.22	25.72	30.11	12.62	11.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	4.81	7.67	8.39	8.10	8.66	7.10	4.96	4.52	4.35	7.14	6.12	4.26	3.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	18.26	13.70	20.70	21.87	18.64	20.45	24.08	15.75	16.16	21.89	16.24	12.64	16.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	47.75	56.47	62.13	67.58	64.17	67.80	65.77	68.53	72.42	75.52	75.44	38.73	40.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	151.06	179.73	181.06	194.95	187.20	189.08	150.47	135.24	145.69	164.51	153.92	101.80	113.75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	50.32	58.92	60.69	65.19	58.45	69.24	68.38	53.94	62.76	48.05	62.11	19.40	37.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	249.14	293.13	303.89	327.84	309.83	316.13	274.62	257.72	281.19	288.10	281.48	171.66	199.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY																							
DEBT IN CURRENT LIABILITIES	12.72	11.12	13.11	10.43	13.29	11.36	7.71	10.68	9.25	20.74	7.89	6.82	8.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	10.09	11.24	11.28	13.51	13.56	15.20	11.76	12.02	9.73	9.04	11.12	5.68	8.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.58	0.65	1.15	1.17	1.28	1.52	2.41	2.10	3.91	0.00	0.00	0.00	0.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	17.98	19.53	23.79	23.24	20.81	24.30	30.48	20.63	28.93	38.26	38.94	21.26	23.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	41.38	42.57	49.35	48.37	48.96	52.41	52.35	45.44	61.84	68.05	57.96	33.78	40.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	147.56	163.89	162.38	158.98	144.38	140.77	102.68	90.80	101.44	112.64	108.93	40.57	70.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DPRD TAXES AND INVESTMENT TAX CREDIT	4.62	3.83	4.83	5.12	4.56	4.89	15.76	16.74	19.29	11.20	15.66	15.14	17.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	4.10	3.85	2.47	0.38	0.31	0.29	0.21	10.98	19.34	15.01	14.35	0.22	3.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	21.19	34.64	32.95	34.67	34.09	40.71	26.89	24.42	33.12	42.04	40.45	18.43	31.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	1.31	1.24	1.09	1.12	1.43	1.39	0.84	0.83	0.83	0.44	0.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.05	0.05	0.05	0.04	0.04	0.04	10.76	10.32	14.42	13.94	11.07	19.45	26.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	74.19	74.74	74.14	68.78	68.05	66.36	40.73	39.63	30.61	47.08	46.42	3.63	3.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-45.87	-34.50	-30.15	3.89	4.12	7.70	19.94	23.39	15.12	-18.23	-8.37	4.24	9.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	18.74	18.97	18.52	13.89	12.85	11.62	7.61	5.36	0.56	0.81	0.18	0.12	0.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	249.14	293.13	303.89	327.84	309.83	316.13	274.62	257.72	281.19	288.10	281.48	171.66	199.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO																							
TOTAL DEBT TO TOTAL CAPITAL (%)	101.96	94.49	92.74	77.40	76.97	74.44	65.73	63.39	68.37	85.80	73.61	69.50	73.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	820.86	687.68	288.94	285.62	243.49	172.94	149.48	185.70	317.80	238.69	174.44	220.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO EBITDA (%)	607.62	702.40	NA	586.10	644.01	625.52	476.63	423.21	410.62	671.93	629.22	192.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FREE CASH FLOW TO TOTAL DEBT (%)	-5.95	-2.35	-5.45	-5.82	-3.69	-2.08	-8.89	-10.81	-9.28	-10.82	-13.21	-15.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	-3.31	-1.06	-8.76	1.04	-0.30	-0.55	0.27	-0.68	7.44	0.02	1.78	4.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	-85.97	-14.68	-104.30	6.76	-1.57	-1.80	1.09	-2.64	35.00	0.08	10.06	28.52	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Yr	Operating Profit		Income Taxes	Cash Flow	Dil Eam		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. In Index	
	EBITDA	Depr. & Amort			Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close								
1993	29.88	9.22	20.66	6.05	17.96	7.95	7.11	89.37	6.22	5.26	5.77	134.57	113.66	123.23	16.53	15.05	15.48	115.08	1.58	-6.60	0.00	77.84	11.25	24
1994	30.52	9.70	20.82	5.19	18.87	8.46	7.05	83.38	7.66	5.83	7.04	122.37	92.76	100.00	15.47	11.31	11.82	100.00	1.27	-5.28	0.00	78.29	11.71	24
1995	33.08	10.14	22.94	5.76	20.12	9.23	6.97	75.48	8.93	5.86	5.66	123.10	100.57	123.10	13.33	11.65	13.33	131.19	1.52	-6.02	0.00	80.72	12.36	26
1996	33.11	10.80	22.30	5.77	20.49	9.07	6.96	76.67	8.34	5.42	6.01	128.05	108.45	116.76	13.80	12.07	12.75	130.86	1.39	-7.74	0.00	83.19	11.64	26
1997	33.77	12.17	21.60	4.93	20.39	7.63	6.64	87.01	6.52	4.80	4.81	138.12	103.63	137.99	16.09	11.85	16.08	165.45	1.70	-8.54	0.00	80.91	10.16	26
1998	35.01	13.00	22.00	5.05	21.89	8.52	6.50	76.23	5.05	4.04	4.23	160.51	131.80	153.37	17.98	14.73	17.98	192.65	1.90	-11.64	7.05	80.37	11.05	28
1999	34.37	12.92	21.66	5.15	22.84	9.31	6.27	67.05	5.30	4.08	5.10	163.37	117.67	122.41	17.39	12.64	13.15	181.06	1.52	-17.98	22.25	80.17	12.56	30
2000	32.34	14.52	17.89	2.84	20.16	6.06	6.36	105.07	5.85	3.50	3.54	161.78	107.21	179.91	30.01	11.14	29.70	247.76	2.24	-27.64	76.62	80.07	7.04	26
2001	36.83	12.68	24.15	4.63	24.25	10.68	5.42	51.24	4.15	3.09	3.75	183.61	134.58	144.89	33.96	12.72	13.68	206.20	1.70	-17.74	171.88	84.84	13.63	29
2002	32.56	12.47	20.09	3.50	20.15	7.31	5.93	81.07	6.35	3.67	5.05	192.90	93.37	117.42	16.12	10.44	16.06	175.14	1.55	-20.63	34.93	76.46	10.18	24
2003	34.51	12.15	22.36	3.44	20.74	8.44	5.29	62.67	5.58	3.78	3.79	140.01	105.26	139.72	24.21	15.20	16.55	217.32	1.72	-3.96	0.00	80.98	10.61	22
2004	35.17	12.71	22.45	5.10	24.06	11.12	5.77	51.89	4.09	3.37	3.39	171.47	134.26	170.17	15.42	12.35	15.30	275.05	1.85	-5.85	0.00	91.63	12.37	20
2005	37.33	13.69	23.64	4.80	24.47	10.22	6.85	66.98	3.72	3.28	3.54	206.01	164.79	193.16	20.15	17.40	18.90	323.61	2.12	-9.67	0.00	90.87	11.86	12
2006	39.75	13.19	26.55	6.21	25.79	12.35	6.99	56.58	3.74	3.02	3.04	231.45	183.79	229.94	20.12	16.67	18.62	398.73	2.36	-7.45	0.00	97.36	12.68	11
2007	42.13	14.09	28.04	6.90	29.17	14.82	7.85	62.98	3.20	2.71	2.86	284.33	223.51	274.48	20.07	15.85	18.53	490.91	2.37	-9.27	0.00	115.65	12.80	13
2008	45.25	14.62	30.63	7.28	30.11	15.27	8.66	56.10	5.00	2.82	4.36	285.72	171.12	196.26	18.84	11.20	12.85	364.07	1.64	-3.92	0.00	119.04	12.33	13
2009	42.51	15.58	26.93	5.95	29.06	13.37	8.79	65.78	5.77	4.27	4.55	201.81	149.26	193.33	14.90	10.29	14.45	376.37	1.52	1.99	0.00	126.89	10.53	14
2010	45.42	15.12	30.29	7.20	29.78	14.56	9.06	62.24	5.26	4.55	4.76	196.32	169.30	190.38	13.83	11.61	13.07	389.30	1.43	3.44	0.00	132.88	10.96	14
2011	43.46	14.23	29.22	6.30	28.30	13.94	9.49	68.07	5.10	4.29	4.32	221.13	183.04	219.62	15.86	12.29	15.75	470.92	1.59	-5.76	0.00	137.91	10.10	13
2012	41.56	14.55	27.00	5.27	27.19	12.46	9.77	78.42	4.84	4.26	4.68	229.82	201.90	208.67	19.83	15.79	16.74	468.31	1.40	-10.92	0.00	148.79	8.37	13
2013	45.00	15.74	29.26	5.64	27.52	11.62	9.51	82.56	4.64	3.94	4.41	245.10	209.97	215.54	22.16	17.86	18.70	504.84	1.39	-7.42	0.00	154.18	7.47	13
2014	45.13	16.31	28.82	6.45	29.25	12.67	9.43	74.37	4.43	3.33	3.46	282.71	211.60	271.96	22.30	17.47	21.45	662.40	1.72	-9.42	0.00	157.57	8.04	13
2015	47.18	17.22	29.96	6.31	31.55	14.10	9.60	69.49	4.22	3.34	3.96	284.81	229.52	247.29	19.73	15.77	17.53	626.58	1.55	-11.24	0.00	169.32	8.85	13
2016	49.50	19.46	30.04	1.96	27.16	7.58	10.32	136.55	4.07	3.38	3.75	302.13	245.97	274.97	37.98	18.57	36.36	723.30	1.74	-20.02	0.00	157.52	4.80	14
2017	50.88	19.45	31.42	4.28	33.97	14.29	10.57	73.97	3.80	3.29	3.60	321.12	271.42	293.61	35.64	20.36	20.53	800.06	1.80	-19.13	0.00	162.37	8.80	14

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
OPERATING INCOME BEFORE DEP & AMORT DEPRECIATION & AMORTIZATION	50.88	49.50	47.18	45.13	45.00	41.56	43.46	45.42	42.51	45.25	42.13	39.75	37.33	35.17	34.51	32.56	36.83	32.34	34.37	35.01	33.77	33.11	33.08
OPRTG INCOME AFTER DEPRECIATION (DIAD)	31.42	30.04	29.96	28.82	29.26	27.00	29.22	30.29	26.93	30.63	28.04	26.56	23.64	22.45	22.36	20.09	24.15	17.89	21.66	22.00	21.60	22.30	22.94
INTEREST EXPENSES	9.68	8.83	8.25	8.39	8.45	8.34	8.47	8.60	8.40	8.32	8.03	7.88	7.91	8.43	8.93	10.45	11.06	11.01	9.16	8.21	7.65	7.14	7.08
SPECIAL ITEMS	-5.57	-13.83	-2.78	-3.09	-4.97	-2.48	-2.64	-2.22	-1.39	-0.32	-0.28	-1.74	-1.77	1.48	-2.14	0.36	-0.21	0.26	1.52	-0.37	-1.21	-0.30	-0.66
MINORITY INTEREST (INCOME STATEMENT)	0.06	0.17	0.01	0.19	0.05	0.06	0.10	0.07	0.10	0.09	0.16	0.18	0.01	-0.11	-0.06	0.08	0.35	0.32	0.26	0.15	0.06	0.05	0.03
PRETAX INCOME	18.88	9.84	20.66	19.59	17.48	17.98	20.48	21.94	19.53	22.87	22.14	18.99	16.61	16.71	11.75	11.27	14.59	8.90	15.33	14.10	13.21	15.52	15.78
INCOME TAXES	4.29	1.96	6.31	6.45	5.54	5.27	6.30	7.20	5.95	7.28	6.90	6.21	4.80	5.10	3.44	3.50	4.83	2.94	5.16	5.06	4.93	5.77	5.76
EXTRAORDINARY ITEMS AND DISCONTINUED OP	0.00	-0.28	-0.55	0.64	0.21	-1.13	0.34	-0.10	-0.12	0.21	-0.06	0.26	-0.32	-0.70	-1.11	-5.07	-0.97	-0.05	-0.54	-0.75	-1.77	0.04	0.50
NET INCOME	14.62	7.41	13.77	13.58	11.99	11.50	14.41	14.55	13.35	15.70	15.01	12.86	10.45	10.63	7.49	2.48	10.57	5.59	9.37	8.12	6.45	9.73	10.48
PREFERRED DIVIDENDS	0.14	0.15	0.14	0.16	0.15	0.15	0.08	0.08	0.09	0.15	0.15	0.15	0.12	0.11	0.14	0.18	0.19	0.20	0.25	0.33	0.58	0.57	0.81
COMMON DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>ASSETS</b>																							
CASH EQUIVALENT	6.73	5.22	10.19	7.93	6.03	5.84	9.14	10.42	11.58	13.37	7.11	8.19	6.64	8.97	9.77	12.47	12.75	9.55	10.60	6.82	5.60	2.90	3.12
RECEIVABLES	15.84	15.39	12.66	13.89	13.80	12.89	13.65	14.74	11.89	12.93	14.00	11.47	13.86	14.78	15.42	17.73	22.84	27.78	16.97	14.84	14.00	9.24	8.61
INVENTORIES	9.64	10.21	10.99	11.29	10.85	11.42	11.35	10.85	11.58	10.56	9.03	8.31	7.43	7.18	7.38	7.41	7.51	5.98	6.22	5.44	5.17	5.52	5.67
OTHER CURRENT ASSETS	16.19	18.04	14.91	21.54	18.44	18.04	14.52	17.00	15.21	17.37	12.69	15.87	19.74	11.21	12.78	13.60	20.79	36.97	8.78	8.84	6.08	4.87	5.75
TOTAL CURRENT ASSETS	48.41	49.88	46.77	54.66	49.14	48.22	48.67	53.02	50.38	54.25	42.85	43.85	47.69	42.16	45.38	51.23	63.89	80.27	42.59	35.96	30.87	22.54	23.16
NET PROPERTY PLANTAND & EQUIPMENT	449.16	431.23	404.39	384.07	366.30	354.42	333.04	313.42	297.34	279.21	257.42	226.56	213.80	220.98	216.28	198.19	215.81	202.73	194.69	178.00	191.22	195.84	195.66
OTHER ASSETS	137.25	142.05	129.99	129.84	122.66	129.36	119.36	111.14	110.48	116.76	113.72	103.95	100.38	97.71	101.94	105.07	118.45	109.21	101.39	88.34	67.20	55.02	50.95
TOTAL ASSETS	634.83	622.17	580.16	568.59	538.11	531.01	501.08	477.59	458.21	449.23	414.00	374.37	361.88	368.72	363.59	354.49	398.42	391.93	338.41	302.08	289.07	273.42	269.79
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	25.39	25.45	22.49	27.08	21.38	22.82	18.44	14.53	15.26	21.19	16.47	16.43	17.89	14.48	15.29	36.17	32.68	40.65	29.08	21.02	14.87	12.45	10.87
ACCOUNTS PAYABLE	18.87	17.59	14.09	14.02	13.30	13.95	12.91	12.67	12.22	13.33	12.77	11.07	13.36	13.98	12.84	15.24	18.22	25.05	12.34	10.47	9.93	7.06	6.42
INCOME TAXES PAYABLE	2.97	3.31	2.90	3.12	2.89	2.60	2.91	2.50	2.68	3.56	3.20	3.99	3.73	3.14	3.22	2.80	2.38	2.50	4.39	2.84	2.73	2.64	2.56
OTHER CURRENT LIABILITIES	20.36	22.54	20.52	18.86	18.98	19.75	20.16	19.77	18.21	20.07	17.66	19.80	22.37	16.40	17.96	17.84	29.34	39.60	14.74	13.25	11.86	8.13	8.33
TOTAL CURRENT LIABILITIES	67.59	68.90	60.02	64.09	56.56	59.14	54.43	49.58	48.39	58.17	52.12	51.31	57.36	48.01	49.33	72.07	81.64	107.91	60.57	47.60	39.41	30.29	29.19
LONG TERM DEBT	211.91	198.15	177.76	167.05	165.42	159.00	154.07	149.64	143.22	135.96	118.71	109.93	106.12	107.90	125.45	121.08	140.41	121.11	118.46	100.49	95.73	84.07	83.33
DFRD TAXES AND INVESTMENT TAX CREDIT	49.85	89.97	84.95	84.24	79.71	72.42	66.28	60.83	63.30	49.48	48.10	45.74	43.24	40.87	40.08	39.20	39.84	42.55	45.17	45.72	48.26	51.06	50.52
MINORITY INTEREST (BALANCE SHEET)	0.01	0.00	0.02	0.00	0.00	0.00	0.44	0.44	0.48	0.60	0.40	0.46	0.49	0.70	0.97	3.97	3.23	2.00	1.16	0.68	0.79	0.77	
OTHER LIABILITIES	137.07	101.77	92.92	90.82	79.15	88.35	85.43	81.69	82.98	83.19	75.90	66.65	61.29	60.11	64.74	42.69	43.73	33.43	28.27	22.22	18.55	15.02	14.12
PREFERRED STOCK	2.37	3.59	3.49	3.34	2.87	3.00	2.47	2.50	2.86	2.88	2.89	2.95	2.50	1.96	2.29	2.99	2.76	3.60	3.74	4.49	5.90	8.97	11.11
COMMON STOCK	34.32	34.24	27.62	26.12	26.32	26.43	27.63	28.02	27.80	26.63	26.14	28.75	26.58	27.78	29.20	36.77	33.56	32.34	32.40	33.25	34.19	32.52	32.35
CAPITAL SURPLUS	74.55	74.68	79.99	79.78	78.29	76.36	58.78	54.98	52.68	49.54	48.47	29.79	32.49	34.04	34.42	24.41	24.69	24.05	22.23	19.62	17.93	18.13	17.54
RETAINED EARNINGS	57.70	54.51	58.35	58.21	56.42	53.15	59.21	57.61	53.68	49.46	46.70	42.81	35.95	33.47	18.51	17.20	29.18	27.44	29.98	28.61	29.39	33.45	31.49
LESS TREASURY COST	4.20	5.91	6.65	6.55	6.86	7.16	7.71	7.73	7.17	6.60	6.67	3.99	4.16	3.27	2.26	2.93	2.68	3.76	3.75	0.73	0.24	0.54	0.30
TOTAL LIABILITIES	634.83	622.17	580.16	568.59	538.11	531.01	501.08	477.59	458.21	449.23	414.00	374.37	361.88	368.72	363.59	354.49	398.42	391.93	338.41	302.08	289.07	273.42	269.79
<b>FINANCIAL RATIO</b>																							
TOTAL DEBT TO TOTAL CAPITAL (%)	63.00	62.23	58.79	59.19	57.93	58.50	58.58	57.63	58.03	60.94	57.82	60.10	62.16	60.73	67.43	78.80	75.91	78.99	72.91	65.55	60.59	54.77	53.78
TOTAL DEBT TO TOTAL EQUITY (%)	146.14	141.94	125.69	123.20	121.16	122.20	125.08	123.62	124.80	132.01	118.62	129.79	136.47	133.56	173.80	208.38	204.01	202.01	184.05	151.20	136.70	116.03	116.71
TOTAL DEBT TO EBITDA (%)	466.35	451.66	424.38	430.12	415.08	437.48	396.92	361.68	372.76	347.27	325.59	317.89	332.17	347.98	407.77	482.85	469.90	500.13	420.28	347.06	327.48	291.52	284.77
FREE CASH FLOW TO TOTAL DEBT (%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21.87	-98.56	-47.05	-15.01	-5.60	0.00	0.00	0.00
RETURN ON TOTAL ASSETS	2.28	1.21	2.44	2.24	2.15	2.34	2.79	3.04	2.91	3.41	3.60	3.31	2.94	3.04	2.32	2.11	2.85	1.38	2.85	2.82	2.84	3.29	3.39
BOOK VALUE RETURN	8.90	4.80	8.85	8.04	7.47	8.37	10.10	10.96	10.53	12.83	12.80	12.68	11.86	12.37	10.81	10.18	13.63	7.04	12.36	11.05	10.16	11.64	12.36



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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
OPERATING INCOME BEFORE DEP & AMORT DEPRECIATION & AMORTIZATION	NA	NA	123.44	155.55	71.34	74.22	65.46	49.15	42.49	51.03	41.81	35.37	41.80	43.59	42.43	49.14	50.73	63.57	37.28	33.13	29.24	30.37	25.61
OPRTG INCOME AFTER DEPRECIATION (OIAI)	NA	NA	82.65	115.76	47.42	51.80	48.15	33.14	24.39	33.60	27.50	18.54	25.20	27.41	28.17	29.86	28.66	41.48	19.74	19.53	17.58	19.50	16.11
INTEREST EXPENSES	NA	NA	17.77	19.01	16.96	14.51	12.23	9.10	4.59	4.07	3.08	6.46	8.34	10.51	9.12	14.94	17.83	15.98	8.24	6.71	6.68	6.25	9.55
SPECIAL ITEMS	NA	NA	-5.95	-1.76	0.20	-0.90	-1.56	-0.35	-0.13	0.00	0.00	-2.25	-6.30	1.37	-1.51	-0.13	-0.16	1.56	-2.05	-4.03	-3.18	0.79	1.64
MINORITY INTEREST (INCOME STATEMENT)	NA	NA	2.05	1.86	9.78	11.87	13.37	5.48	0.04	0.21	0.00	0.00	0.00	0.42	0.80	1.23	1.82	1.45	0.60	0.62	0.60	0.45	0.28
PRETAX INCOME	NA	NA	60.25	96.43	37.66	41.61	38.93	27.55	17.64	30.95	25.76	11.69	14.07	20.94	22.41	20.58	19.08	31.66	12.37	10.07	10.57	16.02	8.82
INCOME TAXES	NA	NA	21.90	40.35	10.57	11.31	10.11	8.20	6.31	10.83	8.90	3.35	3.54	6.89	6.54	5.85	7.08	11.00	3.82	2.68	2.99	5.50	3.05
EXTRAORDINARY ITEMS AND DISCONTINUED OP	NA	NA	0.00	-3.09	0.00	0.42	0.03	0.83	0.00	0.00	0.00	0.72	0.34	-0.92	-3.24	0.03	-0.02	-0.63	-1.28	-0.05	-0.39	-0.03	4.12
NET INCOME	NA	NA	36.30	51.11	17.29	18.84	16.48	14.68	11.28	19.90	16.85	9.06	10.87	12.70	11.82	13.62	10.14	18.54	6.65	6.69	6.57	10.03	9.64
PREFERRED DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.13	0.13	0.14	0.26	0.87	0.38	0.28	0.20	0.23	0.27
COMMON DIVIDENDS	NA	NA	0.00	0.00	0.00	0.00	0.00	0.55	1.44	2.02	2.19	0.44	0.00	0.00	0.00	0.00	0.27	1.81	3.29	2.94	2.61	2.36	
<b>ASSETS</b>																							
CASH EQUIVALENT	NA	NA	2.75	4.02	9.05	23.16	5.62	4.55	2.70	2.04	2.77	3.07	11.25	15.11	7.97	6.23	13.21	16.79	12.73	5.42	3.93	4.01	3.69
RECEIVABLES	NA	NA	81.20	132.48	83.59	73.44	72.09	58.03	14.92	19.49	23.30	28.18	80.99	28.63	23.64	25.23	68.43	104.09	38.00	30.22	32.75	32.51	22.41
INVENTORIES	NA	NA	66.74	73.81	32.24	36.73	38.92	34.31	6.36	9.16	3.62	8.92	36.50	20.70	10.53	7.79	14.24	11.88	7.13	7.37	5.20	5.46	5.45
OTHER CURRENT ASSETS	NA	NA	66.12	87.63	26.91	28.55	35.00	29.02	18.41	27.44	14.95	21.52	50.98	34.15	53.79	52.93	51.64	127.19	36.22	22.04	20.67	15.25	11.91
TOTAL CURRENT ASSETS	NA	NA	216.84	297.95	151.79	162.89	151.64	126.02	42.40	58.14	44.65	61.70	179.73	98.60	85.94	92.19	147.54	259.95	94.10	65.07	62.56	57.24	43.48
NET PROPERTY PLANTAND & EQUIPMENT	NA	NA	1003.94	937.16	628.92	553.55	489.36	361.28	257.47	232.33	205.60	197.67	296.75	274.61	259.63	237.12	349.97	400.37	283.61	173.15	173.95	169.41	163.00
OTHER ASSETS	NA	NA	291.99	301.97	183.84	182.97	185.64	116.29	18.12	19.85	17.21	30.10	67.85	134.27	116.18	124.36	173.37	186.44	76.77	78.41	64.29	42.80	38.42
TOTAL ASSETS	NA	NA	1512.68	1537.10	962.56	899.42	826.65	594.07	317.19	309.09	266.85	287.77	523.71	505.34	471.23	453.29	670.27	846.29	464.28	316.38	300.62	269.31	245.90
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	NA	NA	169.42	141.76	51.93	72.89	76.18	56.80	10.98	22.87	21.09	17.17	52.31	42.92	24.80	38.44	59.44	90.94	34.71	14.53	13.61	11.89	9.94
ACCOUNTS PAYABLE	NA	NA	69.00	112.27	77.52	69.31	66.63	64.21	17.70	21.92	23.32	28.41	69.22	30.91	16.82	19.28	62.27	93.85	33.73	24.18	25.96	28.19	18.63
INCOME TAXES PAYABLE	NA	NA	6.04	8.14	2.52	1.58	1.46	0.00	0.19	0.00	0.00	1.09	4.02	5.05	2.48	2.94	2.50	3.25	3.45	1.85	2.11	2.48	4.47
OTHER CURRENT LIABILITIES	NA	NA	73.10	69.69	41.06	41.63	45.24	36.67	16.01	18.55	15.12	19.52	48.58	38.04	60.43	62.22	67.03	138.41	36.45	31.57	22.75	18.38	16.12
TOTAL CURRENT LIABILITIES	NA	NA	307.56	331.87	173.05	184.43	189.53	147.69	44.87	63.35	59.54	66.20	174.14	116.94	104.55	122.89	191.25	326.48	108.36	72.14	64.44	60.96	49.17
LONG TERM DEBT	NA	NA	335.77	371.36	344.05	295.11	242.23	146.28	75.08	62.27	37.80	52.98	88.86	142.94	136.53	137.83	202.90	223.31	117.85	85.18	81.45	71.37	65.46
DFRD TAXES AND INVESTMENT TAX CREDIT	NA	NA	198.08	180.01	108.00	96.24	87.53	56.61	49.79	41.91	35.86	36.84	58.66	53.07	45.09	56.16	68.62	77.65	42.50	29.51	29.98	31.55	30.15
MINORITY INTEREST (BALANCE SHEET)	NA	NA	0.00	0.00	0.00	0.00	0.00	51.46	0.90	0.48	0.00	0.00	0.00	0.18	10.16	8.59	25.55	21.70	12.29	13.77	10.15	5.97	4.18
OTHER LIABILITIES	NA	NA	263.89	259.19	84.01	93.72	93.61	67.84	35.52	34.84	41.43	45.93	98.25	65.02	63.92	35.69	51.37	60.22	33.65	27.25	27.53	22.59	23.40
PREFERRED STOCK	NA	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	2.30	2.70	2.38	3.76	1.85	1.68	2.03	3.62	5.89
COMMON STOCK	NA	NA	61.82	61.75	17.76	17.76	17.58	4.02	24.99	24.94	14.18	20.78	33.66	6.81	20.96	17.71	25.81	27.69	32.57	33.81	30.63	11.08	12.04
CAPITAL SURPLUS	NA	NA	215.20	215.16	103.72	100.10	102.02	51.09	0.89	0.81	1.17	0.74	0.50	99.72	60.25	57.82	64.89	81.72	36.43	12.48	14.34	29.68	27.41
RETAINED EARNINGS	NA	NA	126.62	114.02	85.92	79.73	74.87	92.24	92.05	88.43	76.84	64.72	70.02	38.81	33.39	30.12	54.75	47.36	56.98	40.77	41.78	32.91	28.08
LESS TREASURY COST	NA	NA	0.82	0.82	29.89	31.41	28.21	23.18	7.92	7.97	0.00	0.14	0.42	4.90	5.63	6.42	6.82	8.69	3.60	1.23	1.74	0.47	0.91
TOTAL LIABILITIES	NA	NA	1512.68	1537.10	962.56	899.42	826.65	594.07	317.19	309.09	266.85	287.77	523.71	505.34	471.23	453.29	670.27	846.29	464.28	316.38	300.62	269.31	245.90
<b>FINANCIAL RATIO</b>																							
TOTAL DEBT TO TOTAL CAPITAL (%)	NA	NA	67.04	67.38	75.92	79.77	77.92	75.08	46.78	50.53	45.30	50.40	73.28	65.73	65.10	73.51	76.27	83.76	63.12	67.98	66.41	68.18	64.67
TOTAL DEBT TO TOTAL EQUITY (%)	NA	NA	122.83	131.82	223.05	221.43	191.39	163.54	79.14	80.17	63.87	81.35	136.04	134.24	148.06	177.51	189.23	212.22	125.07	117.33	111.83	113.73	114.67
TOTAL DEBT TO EBITDA (%)	NA	NA	401.15	329.87	555.00	495.82	486.38	413.15	204.90	166.86	140.85	198.03	337.74	426.36	380.19	358.67	517.08	494.31	409.52	303.98	325.02	274.11	298.28
FREE CASH FLOW TO TOTAL DEBT (%)	NA	NA	0.00	0.00	0.00	0.00	0.00	-23.25	-31.10	-53.02	-29.05	-8.33	0.00	0.00	0.00	0.00	0.00	-3.45	-23.57	-27.83	-24.54	-14.42	-19.15
RETURN ON TOTAL ASSETS	NA	NA	2.39	3.52	1.79	2.04	1.86	2.33	3.55	6.43	6.31	2.89	1.99	2.67	3.16	2.96	1.47	2.16	1.63	2.04	2.24	3.65	2.13
BOOK VALUE RETURN	NA	NA	9.02	13.90	9.63	10.96	9.30	9.70	10.14	18.46	17.94	9.59	10.14	9.84	13.82	13.69	7.33	12.96	6.57	7.85	8.19	13.75	8.28

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Yr	Operating Profit			Income Taxes	Cash Flow	Dil Earn		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Depr. & Amort	OIADP			Per Share	Per Share			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2000	10.37	3.39	6.98	1.93	7.20	3.41	1.23	36.04	NA	NA	0.76	178.28	91.05	160.94	NA	NA	NA	94.38	3.21	2.58	NA	29.27	NA	NA	2
2001	10.87	3.19	7.68	1.43	5.87	2.50	1.16	48.38	3.80	0.76	3.30	159.88	29.71	35.05	39.74	11.90	14.04	36.14	2.05	0.62	8.65	17.06	15.72	2	
2002	4.31	2.26	2.53	0.25	-1.29	-2.53	0.65	NA	7.81	2.59	6.08	37.72	8.20	10.68	NA	NA	NA	11.41	0.73	-0.03	7.84	14.46	-24.81	7	
2003	4.46	2.12	2.78	-0.26	0.89	-0.10	0.43	NA	7.11	3.00	3.02	14.69	7.77	14.37	NA	NA	NA	16.00	1.43	1.34	4.23	10.02	-12.35	8	
2004	3.48	1.32	2.51	0.32	2.15	0.77	0.51	67.18	3.60	2.85	3.11	16.64	13.22	16.54	NA	NA	NA	19.07	1.79	0.38	3.30	9.20	9.01	9	
2005	3.59	1.36	2.22	0.45	2.41	1.01	0.62	61.45	3.45	2.85	3.22	20.10	16.06	18.72	23.06	16.57	18.50	22.32	1.83	-0.50	0.78	10.20	10.28	13	
2006	3.89	1.44	2.45	0.54	2.60	1.13	0.75	65.98	3.99	3.45	3.55	21.14	17.63	21.02	19.04	15.25	18.60	26.06	1.83	-0.52	0.00	11.43	9.87	14	
2007	4.19	1.47	2.71	0.88	3.06	1.53	0.78	51.30	3.81	3.23	3.49	23.49	20.37	22.48	19.93	13.97	14.70	28.89	1.94	-0.66	0.00	11.55	13.23	13	
2008	4.42	1.47	2.95	0.75	2.89	1.39	0.80	57.51	5.55	3.50	4.91	22.74	14.42	16.29	15.36	10.36	11.70	21.86	1.36	-0.28	0.00	11.67	11.62	14	
2009	4.32	1.50	2.82	0.68	2.83	1.31	0.81	61.85	6.19	4.27	4.34	19.03	12.98	16.72	14.46	10.28	14.23	26.43	1.47	-0.15	0.00	12.67	10.37	15	
2010	4.69	1.56	3.13	0.91	3.09	1.51	0.84	55.93	4.75	4.14	4.25	20.45	17.26	19.89	13.89	11.31	13.13	29.36	1.49	0.15	0.00	13.33	11.35	15	
2011	4.73	1.60	3.12	0.75	3.08	1.46	0.89	61.07	4.66	3.93	3.96	22.71	18.94	22.56	15.51	12.38	15.41	34.76	1.62	-0.55	0.00	13.86	10.54	15	
2012	4.64	1.70	2.94	0.42	2.88	0.86	0.63	97.13	4.29	3.75	4.14	24.58	21.57	22.57	24.68	15.64	23.45	36.24	1.62	-0.75	0.00	13.86	6.94	14	
2013	4.62	1.68	2.94	0.75	3.09	1.39	0.98	70.66	4.15	3.57	3.85	26.99	22.75	25.58	26.83	17.84	18.34	42.72	1.75	-0.62	0.00	14.56	9.57	14	
2014	4.85	1.79	3.06	0.71	3.36	1.56	1.02	65.74	3.99	3.10	3.23	33.15	25.11	31.82	21.20	17.17	20.35	55.08	2.11	-0.40	0.00	15.04	10.39	14	
2015	5.05	1.84	3.21	0.63	3.28	1.44	1.08	75.50	3.78	3.08	3.60	33.66	28.24	30.16	22.21	17.08	20.92	54.13	1.87	-1.41	0.00	16.05	8.97	13	
2016	4.85	1.75	3.19	0.74	3.43	1.66	1.15	69.07	3.90	3.00	3.33	36.97	30.00	34.55	26.37	19.27	20.72	64.17	2.11	-1.83	0.00	16.31	10.22	11	
2017	5.37	1.88	3.48	0.40	3.79	1.90	1.26	66.24	3.55	3.13	3.36	39.66	33.90	37.44	24.54	19.13	19.68	71.93	2.17	-2.51	0.00	17.20	11.06	11	

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
OPERATING INCOME BEFORE DEP & AMORT	5.37	4.95	5.05	4.85	4.62	4.64	4.73	4.69	4.32	4.42	4.19	3.89	3.59	3.48	4.46	4.31	10.87	10.37	NA	NA	NA	NA	NA	
DEPRECIATION & AMORTIZATION	1.88	1.75	1.84	1.79	1.68	1.70	1.60	1.56	1.50	1.47	1.47	1.44	1.36	1.32	2.12	2.26	3.19	3.39	NA	NA	NA	NA	NA	
OPRTG INCOME AFTER DEPRECIATION (OIAD)	3.48	3.19	3.21	3.06	2.94	2.94	3.12	3.13	2.82	2.95	2.71	2.45	2.22	2.51	2.78	2.53	7.68	6.98	NA	NA	NA	NA	NA	
INTEREST EXPENSES	0.89	0.93	0.90	0.90	0.89	0.91	0.93	0.95	0.89	0.96	1.03	0.96	1.09	1.54	2.59	2.54	2.79	3.74	NA	NA	NA	NA	NA	
SPECIAL ITEMS	-0.46	-0.07	-0.45	-0.11	-0.14	-0.80	-0.13	0.13	-0.12	-0.02	0.52	-0.12	-0.10	0.00	-1.89	-1.59	-1.71	0.76	NA	NA	NA	NA	NA	
MINORITY INTEREST (INCOME STATEMENT)	0.03	0.03	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	-0.03	-0.04	0.00	0.10	0.12	0.13	0.37	0.37	NA	NA	NA	NA	NA	
PRETAX INCOME	2.35	2.45	2.09	2.30	2.17	1.41	2.24	2.44	2.01	2.17	2.44	1.66	1.50	1.26	-1.37	-3.16	4.48	6.11	NA	NA	NA	NA	NA	
INCOME TAXES	0.40	0.74	0.63	0.71	0.75	0.42	0.75	0.91	0.68	0.75	0.88	0.54	0.45	0.32	-0.26	0.25	1.43	1.93	NA	NA	NA	NA	NA	
EXTRAORDINARY ITEMS AND DISCONTINUED OP	0.00	0.00	-0.01	-0.01	-0.03	-0.01	0.09	-0.02	0.00	0.05	-0.02	0.01	-0.07	0.08	-0.82	-0.97	-2.05	-0.55	NA	NA	NA	NA	NA	
NET INCOME	1.90	1.67	1.43	1.56	1.36	0.96	1.57	1.50	1.33	1.47	1.56	1.17	0.97	0.92	-2.07	-4.59	0.63	3.26	NA	NA	NA	NA	NA	
PREFERRED DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	-0.30	0.14	0.10	0.16	NA	NA	NA	NA	NA	
COMMON DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.22	1.18	1.54	NA	NA	NA	NA	NA	
<b>ASSETS</b>																								
CASH EQUIVALENT	0.60	0.64	0.68	0.60	0.67	0.62	0.60	0.65	0.63	0.66	0.78	0.91	0.90	1.34	2.58	3.50	2.40	5.04	5.87	NA	NA	NA	NA	NA
RECEIVABLES	1.72	1.62	1.79	2.05	2.03	1.87	1.94	2.06	2.00	2.33	2.59	2.08	2.75	2.50	3.12	8.99	11.14	34.47	12.64	NA	NA	NA	NA	NA
INVENTORIES	1.10	1.10	1.10	1.14	1.02	1.15	1.20	1.12	1.17	1.39	1.26	1.06	1.23	0.95	0.96	1.28	1.91	3.50	2.56	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	1.58	1.48	1.55	2.24	2.09	1.99	1.97	2.24	2.34	2.91	3.42	2.64	4.13	3.15	3.21	8.87	20.12	49.19	7.66	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	5.11	4.85	5.14	6.05	5.82	5.64	6.08	6.15	7.30	8.06	6.69	9.02	9.02	9.89	9.89	22.65	35.59	92.21	28.74	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	45.58	43.50	41.89	37.61	35.44	34.37	33.40	31.31	29.81	28.50	26.34	24.42	24.62	24.24	33.40	50.92	41.00	62.76	53.93	NA	NA	NA	NA	NA
OTHER ASSETS	14.45	14.44	12.89	12.54	11.36	12.11	11.72	11.06	11.62	12.47	11.03	10.52	11.44	10.13	12.03	20.61	24.54	54.30	39.79	NA	NA	NA	NA	NA
TOTAL ASSETS	65.16	62.80	59.93	56.20	52.64	52.14	50.87	48.45	47.49	48.28	45.45	42.17	45.08	42.65	56.85	94.17	101.15	209.28	122.47	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	3.57	2.92	2.67	2.36	2.30	2.39	2.07	1.72	1.87	2.17	2.58	2.09	2.19	1.58	1.87	5.59	4.54	9.06	5.37	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.83	1.67	1.76	1.83	1.81	1.68	1.66	1.74	1.69	2.27	2.41	2.01	2.56	1.85	2.50	6.92	10.24	29.70	8.77	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.19	0.17	0.16	0.16	0.23	0.17	0.21	0.19	0.19	0.15	0.21	0.22	0.23	0.15	0.04	0.18	0.16	0.30	0.00	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	2.03	1.90	1.97	2.10	2.14	2.33	2.26	2.55	2.98	3.53	2.88	4.53	3.97	4.11	9.98	20.01	50.85	12.80	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	7.63	6.68	6.56	6.46	6.45	6.40	6.29	5.93	6.31	7.59	8.73	7.21	9.52	7.57	8.55	22.69	34.96	89.82	26.15	NA	NA	NA	NA	NA
LONG TERM DEBT	22.02	21.09	18.88	17.22	15.85	15.35	15.29	15.24	14.99	15.00	13.42	11.99	14.00	15.24	23.47	37.17	21.82	37.25	34.20	NA	NA	NA	NA	NA
DFRD TAXES AND INVESTMENT TAX CREDIT	5.41	9.58	9.01	8.41	7.88	7.06	6.49	5.55	4.97	4.40	4.28	3.97	4.15	3.54	4.06	5.52	8.33	9.71	9.34	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.03	0.05	0.05	0.11	0.07	0.09	0.84	2.84	3.54	9.58	9.03	NA	NA	NA	NA	NA
OTHER LIABILITIES	11.99	8.24	9.10	8.82	7.66	9.25	8.69	8.08	8.27	9.03	7.14	6.14	7.00	5.49	5.67	10.57	12.85	27.98	11.72	NA	NA	NA	NA	NA
PREFERRED STOCK	0.03	0.03	0.06	0.07	0.11	0.12	0.14	0.17	0.22	0.23	0.24	0.17	0.24	0.28	0.18	0.54	2.38	2.16	2.72	NA	NA	NA	NA	NA
COMMON STOCK	4.03	3.83	4.68	4.22	4.11	3.84	3.53	3.51	3.58	3.42	3.70	3.47	4.33	6.65	5.91	6.08	6.59	19.34	14.78	NA	NA	NA	NA	NA
CAPITAL SURPLUS	5.09	5.00	4.50	4.07	4.06	4.12	4.52	4.51	4.35	4.36	4.34	5.22	4.13	1.84	4.01	9.17	8.06	4.07	4.91	NA	NA	NA	NA	NA
RETAINED EARNINGS	8.38	7.78	7.12	6.99	6.63	6.14	5.04	5.52	4.96	4.40	3.84	3.00	2.12	0.89	0.39	-0.69	2.58	9.37	9.77	NA	NA	NA	NA	NA
LESS TREASURY COST	0.31	0.30	0.26	0.24	0.24	0.24	0.22	0.22	0.22	0.23	0.33	0.25	0.37	0.19	0.28	0.12	0.17	0.12	0.19	NA	NA	NA	NA	NA
TOTAL LIABILITIES	65.16	62.80	59.93	56.20	52.64	52.14	50.87	48.45	47.49	48.28	45.45	42.17	45.08	42.65	56.85	94.17	101.15	209.28	122.47	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																								
TOTAL DEBT TO TOTAL CAPITAL (%)	65.18	64.13	61.57	60.55	59.45	60.49	59.24	59.00	60.45	63.13	63.45	59.66	66.24	68.04	75.25	81.79	63.96	64.26	59.78	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	148.77	147.21	134.27	130.18	124.61	126.04	125.15	127.22	133.00	143.49	138.54	123.14	158.72	182.82	252.90	295.70	165.04	141.81	135.19	NA	NA	NA	NA	NA
TOTAL DEBT TO EBITDA (%)	476.48	484.96	426.69	403.51	392.35	382.04	366.95	361.59	389.61	388.43	381.82	351.23	451.04	483.64	567.38	992.04	243.26	446.33	NA	NA	NA	NA	NA	NA
FREE CASH FLOW TO TOTAL DEBT (%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.45	-17.54	-12.00	-19.76	-26.57	-15.27	NA	NA	NA	NA	NA	
RETURN ON TOTAL ASSETS	2.92	2.66	2.39	2.79	2.66	1.87	2.89	3.14	2.78	2.90	3.46	2.72	2.29	1.90	-1.64	-3.93	2.55	1.74	NA	NA	NA	NA	NA	
BOOK VALUE RETURN	11.06	10.22	8.97	10.39	9.57	6.94	10.54	11.35	10.37	11.62	13.23	9.87	10.28	9.01	-12.35	-24.61	15.72	11.65	NA	NA	NA	NA	NA	



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March 6, 2016=100

Yr	Operating Profit		Income Taxes	Cash Flow	Dil Earn		Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index
	EBITDA	Depr. & Amort.			Per Share	Per Share			High	Low	Close	High	Low	Close	High	Low	Close							
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
2016	12.83	3.88	8.94	2.50	7.76	NA	NA	NA	NA	NA	111.90	103.81	106.56	28.89	NA	27.51	108.16	2.46	-13.30	0.00	43.17	NA	1	
2017	14.52	4.06	10.45	4.01	7.58	3.49	2.38	68.35	2.12	1.75	1.77	135.86	103.93	134.74	38.92	26.23	38.80	139.57	3.03	-13.25	0.00	44.46	7.84	1

WATER UTILITIES 55104010

March 5, 2016=100

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
INCOME ACCOUNT																							
OPERATING INCOME BEFORE DEP & AMORT	14.52	12.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEPRECIATION & AMORTIZATION	4.08	3.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OPRTG INCOME AFTER DEPRECIATION (OIAD)	10.45	8.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INTEREST EXPENSES	2.82	2.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SPECIAL ITEMS	-0.23	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (INCOME STATEMENT)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PRETAX INCOME	7.53	6.37	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES	4.01	2.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
EXTRAORDINARY ITEMS AND DISCONTINUED OP	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET INCOME	3.51	3.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS																							
CASH EQUIVALENT	0.87	0.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	2.24	2.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.33	0.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	2.68	3.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	5.94	6.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	129.59	113.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	20.77	22.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	150.31	142.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY																							
DEBT IN CURRENT LIABILITIES	10.13	11.77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.61	1.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.27	0.25	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	7.18	6.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	19.19	19.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	53.65	47.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DPRD TAXES AND INVESTMENT TAX CREDIT	12.98	21.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	20.02	10.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.01	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	53.10	52.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-6.62	-7.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	2.03	1.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	150.31	142.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO																							
TOTAL DEBT TO TOTAL CAPITAL (%)	68.00	65.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	143.45	137.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO EBITDA (%)	439.15	463.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FREE CASH FLOW TO TOTAL DEBT (%)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	2.34	2.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	7.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

INDEPENDENT POWER PRODUCERS & ENERGY TRADERS 55105010

April 29, 2005 = 100

Yr	Operating Profit		Income Taxes	Cash Flow	Dil Earn Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Price to Book Ratio	Working Capital	Capital Expenditures	Book Val Per Share	% Return	# of Cos. in Index	
	EBITDA	Depr. & Amort.						QIADP	High	Low	Close	High	Low	Close	High	Low								Close
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0		
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	103.22	NA	NA	NA	105.40	2.86	-0.74	NA	36.08	NA	5	
2005	24.67	4.97	21.80	4.65	12.93	7.75	2.66	34.17	2.87	1.95	2.06	136.94	101.01	128.40	19.79	14.53	16.57	134.03	4.72	4.95	11.54	27.17	28.52	4
2007	18.56	4.91	18.73	3.83	9.96	4.92	2.28	46.32	1.98	1.38	1.43	165.21	125.70	159.50	33.58	22.16	32.42	169.05	3.25	17.47	22.39	48.94	10.05	3
2008	18.85	6.84	18.91	3.27	8.95	0.03	1.51	NA	3.62	1.04	3.12	163.32	41.81	48.43	24.82	NA	NA	52.20	1.15	7.47	24.79	41.97	0.08	3
2009	28.95	7.72	19.23	15.42	28.90	20.86	0.80	3.88	4.58	1.06	1.13	75.90	29.14	71.10	3.63	-17.53	3.40	77.88	1.19	20.58	20.44	59.60	35.00	2
2010	23.97	7.52	18.45	-0.32	5.81	-1.79	0.80	-33.73	1.24	0.94	1.00	73.85	65.65	60.54	3.38	-31.06	-33.72	66.98	0.89	23.09	20.59	67.88	-2.64	3
2011	23.16	8.13	14.98	-1.72	9.08	0.70	0.81	87.96	1.05	0.84	0.85	72.22	58.14	64.56	98.95	-40.74	-52.37	72.11	1.01	13.41	17.61	63.83	1.09	3
2012	24.32	10.38	13.93	0.29	8.67	-1.13	0.50	-44.73	0.98	0.63	0.79	66.89	56.05	63.43	82.37	-451.57	-58.16	71.42	1.01	15.38	15.91	62.49	-1.80	2
2013	24.48	10.95	15.71	0.57	10.04	-0.93	1.10	-117.99	1.49	0.80	1.33	83.92	63.40	82.48	15.86	-82.19	-88.19	94.25	1.38	15.21	15.69	59.36	-1.57	2
2014	28.95	11.42	17.52	1.85	15.07	3.38	1.34	39.70	1.83	1.26	1.72	87.49	73.32	77.70	429.52	-261.46	22.98	90.20	1.32	19.20	16.62	58.63	5.76	2
2015	11.68	11.50	0.17	7.91	-15.05	-28.61	1.96	-7.38	5.11	1.84	4.45	78.30	38.45	44.17	30.14	-1.44	-1.66	52.88	1.73	12.77	17.92	25.52	-104.30	2
2016	24.91	11.21	13.70	-0.78	7.79	-3.13	1.60	-51.29	5.26	2.85	3.15	58.78	37.92	50.83	-2.05	-15.03	-16.23	62.90	2.38	13.89	15.61	21.32	-14.68	2
2017	26.37	9.98	16.39	4.69	1.73	-8.28	1.56	-18.95	2.89	2.17	2.21	72.19	51.00	70.66	-8.72	-18.69	-8.55	89.99	7.35	6.37	18.89	9.63	-85.97	2

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INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	
OPERATING INCOME BEFORE DEP & AMORT	26.37	24.91	11.68	28.95	24.48	24.32	23.16	23.97	26.95	19.85	18.56	24.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
DEPRECIATION & AMORTIZATION	9.98	11.21	11.50	11.42	10.85	10.38	8.18	7.52	7.72	6.84	4.91	4.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
OPRTG INCOME AFTER DEPRECIATION (OIAI)	16.39	13.70	0.17	17.52	15.71	13.93	14.98	16.45	19.23	16.91	18.73	21.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
INTEREST EXPENSES	10.05	11.08	11.13	10.58	9.51	8.65	7.36	7.05	9.39	10.98	8.40	6.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
SPECIAL ITEMS	-8.69	-3.74	-8.45	-2.91	-5.24	-5.50	-6.02	-6.75	30.27	-4.12	-2.20	-2.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
MINORITY INTEREST (INCOME STATEMENT)	0.93	1.04	1.67	1.51	1.76	1.89	2.96	2.90	4.71	3.48	0.74	1.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PRETAX INCOME	-2.72	-3.15	-17.06	6.81	0.93	1.70	2.13	0.85	41.32	6.88	9.62	13.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
INCOME TAXES	4.59	-0.78	7.81	1.66	0.07	0.29	-1.72	-0.32	15.42	3.27	3.83	4.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
EXTRAORDINARY ITEMS AND DISCONTINUED OP	-6.29	-4.97	0.00	-0.07	-0.41	0.09	-1.12	0.24	-0.62	0.08	-1.10	0.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
NET INCOME	-14.54	-8.39	-26.56	3.57	-1.32	-1.62	-0.24	-1.47	20.56	0.20	3.94	8.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
PREFERRED DIVIDENDS	0.00	-0.32	0.08	0.23	0.04	0.04	0.13	0.05	0.25	0.05	0.03	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
COMMON DIVIDENDS	1.41	1.27	1.15	0.56	0.45	0.11	0.00	0.00	0.00	0.00	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
<b>ASSETS</b>																								
CASH EQUIVALENT	14.00	21.17	17.77	21.29	22.92	24.49	18.42	30.50	32.67	20.76	22.96	9.19	7.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	10.67	13.91	15.25	16.30	17.93	15.76	18.29	17.74	19.22	25.72	30.11	12.62	11.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	4.81	7.67	8.39	8.10	6.66	7.10	4.96	4.52	4.35	7.14	6.12	4.26	3.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	18.26	13.70	20.70	21.87	16.64	20.45	24.08	15.76	16.16	21.89	16.24	12.64	16.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	47.76	56.47	62.13	67.58	64.17	67.80	65.77	68.53	72.42	75.52	75.44	38.73	40.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	151.06	179.73	181.06	194.86	187.20	189.08	150.47	135.24	145.89	164.51	153.92	101.80	113.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	50.32	56.92	50.69	65.19	58.45	69.24	58.38	53.94	62.76	48.05	62.11	19.40	37.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	249.14	293.13	303.89	327.64	309.83	316.13	274.62	257.72	281.19	288.10	281.48	171.66	199.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																								
DEBT IN CURRENT LIABILITIES	12.72	11.12	13.11	10.43	13.29	11.38	7.71	10.68	9.25	20.74	7.89	6.82	8.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	10.09	11.24	11.28	13.51	13.56	15.20	11.76	12.02	9.73	9.04	11.12	5.68	8.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.58	0.65	1.15	1.17	1.28	1.52	2.41	2.10	3.91	0.00	0.00	0.00	0.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	17.98	19.53	23.79	23.24	20.81	24.30	30.46	20.63	28.93	38.26	38.94	21.26	23.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	41.38	42.57	49.35	48.37	48.96	52.41	62.35	45.44	51.84	68.05	57.96	33.78	40.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	147.56	163.89	162.38	158.98	144.39	140.77	102.68	90.80	101.44	112.64	108.93	40.57	70.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVESTMENT TAX CREDIT	4.62	3.63	4.83	5.12	4.56	4.89	15.76	16.74	19.29	11.20	15.66	15.14	17.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	4.10	3.85	2.47	0.38	0.31	0.29	0.21	10.98	19.34	15.01	14.35	0.22	3.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	21.19	34.64	32.95	34.67	34.09	40.71	26.99	24.42	33.12	42.04	40.45	16.43	31.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	1.31	1.24	1.09	1.12	1.43	1.39	0.84	0.83	0.83	0.44	0.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.05	0.05	0.05	0.04	0.04	0.04	10.76	10.32	14.42	13.94	11.07	19.45	26.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	74.19	74.74	74.14	68.78	68.05	66.36	40.73	39.53	30.61	47.08	46.42	3.63	3.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-45.87	-34.50	-30.15	3.69	4.12	7.70	19.94	23.39	15.12	-18.23	-8.37	4.24	9.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	18.74	18.97	18.52	13.89	12.85	11.62	7.61	5.36	0.56	0.81	0.18	0.12	0.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	249.14	293.13	303.89	327.64	309.83	316.13	274.62	257.72	281.19	288.10	281.48	171.66	199.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																								
TOTAL DEBT TO TOTAL CAPITAL (%)	101.96	94.49	92.74	77.40	76.97	74.44	65.73	63.39	68.37	85.80	73.61	69.50	73.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	NA	820.86	687.68	286.94	265.62	243.49	172.94	149.48	185.70	317.80	238.69	174.44	220.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO EBITDA (%)	607.62	702.40	NA	585.10	644.01	625.52	476.63	423.21	410.62	671.93	629.22	192.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FREE CASH FLOW TO TOTAL DEBT (%)	-5.95	-2.35	-5.45	-5.82	-3.69	-2.08	-3.89	-10.81	-9.28	-10.82	-13.21	-16.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	-3.31	-1.06	-8.76	1.04	-0.30	-0.55	0.27	-0.68	7.44	0.02	1.78	4.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	-85.97	-14.68	-104.30	5.76	-1.57	-1.80	1.09	-2.64	35.00	0.08	10.05	28.52	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

REAL ESTATE 60  
 September 19, 2016 = 198.13

Yr	Div Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return: Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2016	NA	NA	NA	NA	NA	NA	NA	NA	190.22	NA	NA	NA	359.27	60.73	NA	29
2017	5.22	6.74	129.08	3.44	1.82	3.30	209.13	187.81	203.85	40.05	NA	39.04	398.25	62.12	8.40	33

REAL ESTATE 60  
 September 19, 2016 = 198.13

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	5.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	5.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	6.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-1.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	4.14	3.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	5.28	5.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.11	0.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.51	0.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	10.06	9.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	45.13	57.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	133.63	130.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	160.02	155.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	3.74	4.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	3.23	3.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.06	0.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	3.06	2.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	10.10	10.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	74.27	70.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	0.52	0.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	1.54	1.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	5.52	5.26	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	2.50	2.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.60	0.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	78.94	74.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-16.45	-13.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.97	0.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	160.02	155.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	0.99	0.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.93	0.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	46.41	45.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	119.56	116.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	53.47	52.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	3.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	56.16	55.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	125.59	123.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	8.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

REAL ESTATE 6010  
 September 19, 2016 = 198.13

Yr	Dil Em Per Share	Dividends			Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
		Per Share	Per Share	Dividend Payout	High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	190.22	NA	NA	NA	359.27	60.73	NA	29
2016	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2017	5.22	6.74	129.08	3.44	1.82	3.30	209.13	187.81	203.85	40.05	NA	39.04	398.25	62.12	8.40	33	

REAL ESTATE 6010

September 19, 2016 = 198.13

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	5.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	5.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	6.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-1.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CASH EQUIVALENT	4.14	3.70	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	5.28	5.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.11	0.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.51	0.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	10.06	9.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	45.13	57.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	133.63	130.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	180.02	155.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
DEBT IN CURRENT LIABILITIES	3.74	4.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	3.23	3.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.06	0.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	3.06	2.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	10.10	10.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	74.27	70.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	0.52	0.55	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	1.64	1.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	5.52	5.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	2.50	2.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.60	0.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	78.94	74.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-16.45	-13.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.97	0.57	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	160.02	155.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CURRENT RATIO	0.99	0.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.93	0.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	46.41	45.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	119.56	116.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	53.47	52.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	3.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	56.16	55.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	125.59	123.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	8.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



EQUITY REAL ESTATE INVESTMENT TRUSTS 601010

September 19, 2016 = 199.58

Yr	Dil Earn Per Share	Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
		Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2016	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2017	5.13	6.88	134.09	3.51	1.86	3.37	209.45	188.84	203.95	40.79	NA	39.72	402.68	61.15	62.28	8.24	32

EQUITY REAL ESTATE INVESTMENT TRUSTS 601010

September 19, 2016 = 199.58

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	5.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	5.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	6.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-1.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	4.00	3.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	4.03	4.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.12	0.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.40	0.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	8.55	8.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	47.17	60.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	134.89	131.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	160.12	155.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	3.56	3.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	2.81	2.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.04	0.09	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	2.57	2.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	9.00	9.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	75.25	71.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	0.50	0.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	1.67	1.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	5.45	5.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	2.55	2.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.61	0.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	80.23	75.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-17.57	-14.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.89	0.68	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	160.12	155.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	0.95	0.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.89	0.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	46.99	46.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	120.82	117.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	53.71	52.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	3.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	56.26	55.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	126.54	123.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	8.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

REAL ESTATE MANAGEMENT & DEVELOPMENT 601020

September 19, 2016 = 97.22

Yr	Div Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	105.68	NA	NA	NA	106.68	30.27	NA	1
2016	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2017	6.87	0.00	0.00	0.00	0.00	0.00	149.73	101.75	146.72	21.77	NA	21.33	146.72	40.11	17.14	1

REAL ESTATE MANAGEMENT & DEVELOPMENT 601020

September 19, 2016 = 97.22

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	6.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	6.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	6.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CASH EQUIVALENT	8.23	8.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	41.76	39.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	4.41	3.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	54.41	51.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	6.16	5.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	54.02	51.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	114.60	108.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
DEBT IN CURRENT LIABILITIES	9.12	12.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	16.70	14.52	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.70	0.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	19.43	17.69	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	45.97	45.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	20.09	25.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	1.13	0.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	6.68	5.59	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.03	0.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	12.18	11.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	27.89	18.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	114.60	108.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CURRENT RATIO	1.18	1.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.08	1.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	17.53	23.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	50.09	85.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	33.37	46.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	6.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	48.53	88.56	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	72.85	127.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	17.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

INDUSTRIAL REITS 60101020

September 19, 2016 = 46.50

Yr	Dil Earn Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	46.52	NA	NA	NA	NA	74.68	25.07	1
2016	NA	NA	NA	NA	NA	NA	NA	NA	56.80	26.56	NA	23.59	92.81	25.84	9.28	2
2017	2.39	1.55	65.01	3.04	1.58	2.75	59.13	43.06	56.80	26.56	NA	23.59	92.81	25.84	9.28	2

INDUSTRIAL REITS 60101020

September 19, 2016 = 46.60

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	2.75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	2.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	1.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	0.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	0.81	1.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	1.01	0.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.13	0.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	1.96	2.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	45.45	48.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	47.41	50.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	0.22	1.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	0.87	0.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.07	0.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	0.10	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	1.38	2.09	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	14.99	18.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	1.09	0.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.08	0.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.01	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	31.59	32.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-5.78	-7.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	47.41	50.87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	1.41	0.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.32	0.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	31.62	33.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	58.01	68.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	36.53	39.98	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	5.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	37.19	42.47	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	58.89	71.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	9.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

HOTEL & RESORT REITS 60101030

September 19, 2016 = 81.65

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	96.27	NA	NA	NA	109.09	48.30	NA	1
2016	NA	NA	NA	NA	NA	NA	NA	NA	96.27	NA	NA	NA	109.09	48.30	NA	1
2017	3.83	4.09	106.69	4.60	3.10	4.02	105.16	88.81	101.68	27.42	NA	26.52	120.19	48.26	7.94	1

HOTEL & RESORT REITS 60101030

September 19, 2016 = 81.65

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	3.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	3.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	4.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-0.44	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CASH EQUIVALENT	6.32	2.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	0.54	0.37	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	6.87	2.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	74.06	75.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	80.93	78.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
DEBT IN CURRENT LIABILITIES	0.00	3.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.85	1.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	1.85	5.76	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	27.36	21.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	1.15	1.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	1.98	1.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.04	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	56.04	55.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-7.82	-7.52	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	80.93	78.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>	<b>1995</b>
CURRENT RATIO	3.50	0.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	3.50	0.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	33.81	27.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	56.70	44.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	36.18	30.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	4.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	36.18	36.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	56.70	52.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	7.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



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September 19, 2016 = 181.17

Yr	Dil Earn Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	3
2016	NA	NA	NA	NA	NA	NA	191.49	167.84	180.49	177.58	NA	NA	238.54	66.41	NA	NA
2017	2.73	4.97	181.54	2.95	1.57	2.75	191.49	167.84	180.49	67.07	NA	65.92	249.40	66.53	4.11	4

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 September 19, 2016 = 181.17

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	2.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	2.73	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	5.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-2.59	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	8.85	8.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	8.84	8.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.03	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	17.83	17.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	0.62	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	179.71	180.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	197.88	197.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	8.18	7.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	3.88	3.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	1.73	2.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	13.77	12.75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	88.59	89.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	4.41	6.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	5.62	5.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	6.52	6.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.03	0.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	77.37	68.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-10.46	-1.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.40	0.46	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	197.68	197.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	1.29	1.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.29	1.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	44.81	45.19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	133.16	134.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	54.80	55.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	1.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	59.86	59.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	145.46	145.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	4.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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 September 19, 2018 = 115.79

Yr	Dil Earn Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2016	NA	NA	NA	NA	NA	NA	NA	NA	104.42	NA	NA	NA	120.33	51.62	NA	3
2017	3.79	5.29	139.35	5.44	2.38	5.40	119.89	97.28	97.95	27.65	NA	25.79	118.59	51.13	7.42	3

HEALTH CARE REITS 60101050

September 19, 2016 = 115.79

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	3.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	3.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	4.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-1.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	0.99	1.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	7.67	8.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	8.66	10.37	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	109.09	110.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	112.95	117.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	2.83	3.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	2.71	2.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	0.16	0.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	5.71	6.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	50.03	52.96	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DPRD TAXES AND INVSTMT TAX CREDIT	0.42	0.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.91	1.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	2.02	1.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	1.22	1.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	1.59	1.59	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	66.65	66.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-17.00	-15.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.11	0.09	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	112.95	117.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	1.51	1.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.51	1.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	44.29	45.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	97.85	102.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	48.86	49.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	3.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	51.63	53.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	103.40	109.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	7.42	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

RESIDENTIAL REITS 60101060

September 19, 2016 = 168.21

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2016	NA	NA	NA	NA	NA	NA	NA	NA	172.92	NA	NA	NA	256.33	71.52	NA	6
2017	5.02	5.55	110.54	3.21	2.04	3.17	189.58	163.95	175.03	37.14	NA	34.85	267.65	70.93	7.08	6

RESIDENTIAL REITS 60101060

September 19, 2016 = 188.21

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	5.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUV	-0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	5.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	5.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-0.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	0.97	1.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	0.28	0.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	1.25	1.75	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANT&D & EQUIPMENT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	143.92	143.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	145.12	144.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	3.82	2.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.04	1.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	2.01	1.43	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	6.87	4.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	61.12	61.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	2.76	2.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	2.10	2.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.41	0.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.01	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	79.28	79.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-8.32	-7.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	145.12	144.85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	0.18	0.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.18	0.38	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	42.12	42.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	88.18	85.77	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	48.14	48.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	3.48	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	48.87	47.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	91.28	88.66	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	7.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

**RETAIL REITS 60101070**  
 September 19, 2016 = 134.02

Yr	Dil Eam Per Share	Dividends		Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
		Per Share	Per Share		High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2016	NA	NA	NA	NA	NA	NA	NA	NA	116.15	NA	NA	NA	NA	NA	NA	NA	NA
2017	3.31	4.49	135.65	4.54	1.91	4.09	120.99	98.74	109.56	34.95	NA	33.10	169.59	27.55	10.93	6	7

RETAIL REITS 60101070

September 19, 2016 = 134.02

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	3.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	3.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	4.67	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-1.35	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	1.92	1.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	1.92	1.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.04	0.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	3.89	3.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	0.04	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	85.44	82.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	89.35	85.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	3.04	3.91	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.82	1.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	0.92	1.15	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	5.79	6.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	47.80	45.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEFERD TAXES AND INVSTMT TAX CREDIT	0.01	0.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.47	0.54	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	3.49	3.02	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.33	0.21	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.01	0.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	42.78	38.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-10.83	-9.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	1.89	1.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	89.35	85.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	0.67	0.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.66	0.43	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	53.81	53.79	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	158.24	166.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	61.01	62.27	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	3.71	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	64.89	67.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	168.29	180.58	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	10.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



SPECIALIZED REITS 60101080

September 19, 2016 = 170.44

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	167.71	NA	NA	NA	247.95	35.43	NA	8
2016	NA	NA	NA	NA	NA	NA	NA	NA	167.71	NA	NA	NA	247.95	35.43	NA	8
2017	3.44	5.72	168.08	3.07	1.56	2.82	212.54	167.02	202.20	61.71	NA	58.70	307.98	38.08	9.04	9

SPECIALIZED REITS 60101080

September 19, 2016 = 170.44

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
<b>INCOME ACCOUNT</b>																							
NET INCOME	3.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	-0.03	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	3.45	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	5.28	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	-1.82	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>ASSETS</b>																							
CASH EQUIVALENT	3.98	3.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	3.11	3.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.29	0.31	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	0.84	0.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	8.23	7.33	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	55.87	59.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	71.81	59.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	121.51	107.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>LIABILITIES &amp; SHAREHOLDERS' EQUITY</b>																							
DEBT IN CURRENT LIABILITIES	1.31	1.11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	1.86	1.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	0.06	0.17	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	4.13	3.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	7.36	6.63	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	62.98	52.51	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	1.02	1.06	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.97	1.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	6.38	6.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	3.81	4.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.74	0.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	54.15	48.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	-15.95	-11.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.85	0.31	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	121.51	107.36	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>FINANCIAL RATIO</b>																							
CURRENT RATIO	1.11	1.10	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	0.96	0.92	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	51.82	48.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	165.34	148.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	60.16	58.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	2.84	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	81.42	58.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	168.81	151.34	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	9.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

REAL ESTATE SERVICES 60102040

September 19, 2016 = 219.59

Yr	Dil Eam Per Share	Dividends Per Share	Dividend Payout	Dividend Yields			Prices			Price/Earnings Diluted Ratio			Total Return Index	Book Val Per Share	% Return	# of Cos. in Index
				High	Low	Close	High	Low	Close	High	Low	Close				
1993	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1994	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1995	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1996	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1997	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1998	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1999	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2001	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2002	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2003	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2004	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2005	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2006	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2007	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2008	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2009	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2010	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2011	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2012	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2014	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2015	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2016	NA	NA	NA	NA	NA	NA	NA	NA	240.93	NA	NA	NA	240.93	88.38	NA	1
2017	15.53	0.00	0.00	0.00	0.00	0.00	338.17	229.83	331.37	21.77	NA	21.33	331.37	90.59	17.14	1

REAL ESTATE SERVICES 60102040

September 19, 2016 = 219.59

INCOME ACCOUNT	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
NET INCOME	15.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED DIVIDENDS	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
SVGS FROM COMMON STOCK EQUIV	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON EARNINGS	15.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON DIVIDENDS	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BALANCE AFTER DIVIDENDS	15.64	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASSETS	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CASH EQUIVALENT	18.59	18.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RECEIVABLES	94.32	89.08	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INVENTORIES	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT ASSETS	9.97	8.25	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT ASSETS	122.89	116.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NET PROPERTY PLANTAND & EQUIPMENT	13.92	12.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER ASSETS	122.01	115.61	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL ASSETS	258.83	244.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LIABILITIES & SHAREHOLDERS' EQUITY	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
DEBT IN CURRENT LIABILITIES	20.61	28.56	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ACCOUNTS PAYABLE	37.73	32.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
INCOME TAXES PAYABLE	1.59	1.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER CURRENT LIABILITIES	43.88	39.95	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL CURRENT LIABILITIES	103.82	102.65	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LONG TERM DEBT	45.38	58.29	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DFRD TAXES AND INVSTMT TAX CREDIT	2.56	1.60	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MINORITY INTEREST (BALANCE SHEET)	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LIABILITIES	15.10	12.62	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PREFERRED STOCK	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
COMMON STOCK	0.07	0.07	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CAPITAL SURPLUS	27.50	25.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETAINED EARNINGS	63.00	42.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LESS TREASURY COST	0.00	0.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL LIABILITIES	258.83	244.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FINANCIAL RATIO	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995
CURRENT RATIO	1.16	1.13	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
QUICK RATIO	1.08	1.05	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL ASSETS (%)	17.53	23.83	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL EQUITY (%)	50.09	85.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
DEBT TO TOTAL CAPITAL (%)	33.37	48.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
RETURN ON TOTAL ASSETS	6.04	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL CAPITAL (%)	48.53	88.56	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL DEBT TO TOTAL EQUITY (%)	72.85	127.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BOOK VALUE RETURN	17.14	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA